

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
TOTAL (CAPITAL,PUBLIC DEBT AND LOANS)	84417.25	82440.94	166858.19	112061.57	117067.02	229128.59	103680.66	87213.71	190894.37	113048.78	100111.41	213160.19
CAPITAL EXPENDITURE	68023.12	78034.71	146057.83	92329.93	116729.76	209059.69	85010.58	86584.94	171595.52	91871.34	99503.58	191374.92
A. CAPITAL ACCOUNT OF GENERAL SERVICES	4585.06	74747.34	79332.40	6664.39	92207.92	98872.31	4766.83	83313.96	88080.79	7184.32	95297.21	102481.53
4047 Capital Outlay on Other Fiscal Services	...	1572.61	1572.61	...	1875.00	1875.00	...	1117.72	1117.72	...	1683.22	1683.22
Demand 20	...	1564.71	1564.71	...	1775.00	1775.00	...	1060.00	1060.00	...	1550.00	1550.00
Demand 42	...	2.45	2.45	...	...	...	...	...	...	...	...	...
Demand 44	...	5.45	5.45	...	100.00	100.00	...	57.72	57.72	...	133.22	133.22
4055 Capital Outlay on Police	4427.99	1639.82	6067.81	6145.26	2196.16	8341.42	4599.73	2051.36	6651.09	6651.51	2318.37	8969.88
Demand 55	4388.78	1637.52	6026.30	6084.72	2193.16	8277.88	4566.02	2049.26	6615.28	6582.51	2315.37	8897.88
Demand 73	39.21	2.30	41.51	60.54	3.00	63.54	33.71	2.10	35.81	69.00	3.00	72.00
4058 Capital Outlay on Stationery and Printing	...	0.01	0.01	...	1.10	1.10	...	7.10	7.10	...	7.15	7.15
Demand 33	...	...	...	...	...	...	...	6.00	6.00	...	6.00	6.00
Demand 105	...	0.01	0.01	...	1.10	1.10	...	1.10	1.10	...	1.15	1.15
4059 Capital Outlay on Public Works	156.45	1028.74	1185.19	514.96	1365.36	1880.32	163.10	1257.42	1420.52	531.16	1634.63	2165.79
Demand 12	13.99	...	13.99	303.00	...	303.00	9.01	...	9.01	56.75	...	56.75
Demand 20	...	21.67	21.67	...	40.00	40.00	...	33.36	33.36	...	52.16	52.16
Demand 32	...	201.69	201.69	...	225.00	225.00	...	195.00	195.00	...	200.00	200.00
Demand 41	...	2.03	2.03	...	5.00	5.00	...	4.50	4.50	...	7.50	7.50
Demand 42	...	4.39	4.39	...	100.00	100.00	...	13.00	13.00	...	100.00	100.00
Demand 43	...	421.00	421.00	...	546.98	546.98	...	500.00	500.00	...	700.00	700.00
Demand 44	...	4.50	4.50	...	47.91	47.91	...	21.70	21.70	...	133.59	133.59
Demand 53	6.25	35.46	41.71	0.50	50.00	50.50	0.50	22.00	22.50	0.40	50.65	51.05
Demand 63	...	...	...	...	1.00	1.00	...	...	...	...	1.00	1.00
Demand 66	2.80	...	2.80	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
Demand 70	...	10.13	10.13	...	20.00	20.00	...	20.00	20.00	...	15.00	15.00
Demand 73	8.99	...	8.99	61.46	0.07	61.53	33.59	...	33.59	50.85	0.07	50.92
Demand 76	...	...	...	1.00	...	1.00	...	...	...	0.50	...	0.50
Demand 87	...	...	...	1.00	...	1.00	...	...	...	0.50	...	0.50
Demand 104	124.42	327.87	452.29	140.00	329.40	469.40	112.00	447.86	559.86	414.16	374.66	788.82
4070 Capital Outlay on Other Administrative Services	0.62	3.38	4.00	4.17	18.09	22.26	4.00	3.91	7.91	1.65	62.59	64.24
Demand 1	0.38	...	0.38	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
Demand 53	0.24	3.37	3.61	2.17	8.07	10.24	2.00	1.89	3.89	0.65	8.22	8.87
Demand 64	...	0.01	0.01	...	10.02	10.02	...	2.02	2.02	...	54.37	54.37

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
4075												
<i>Capital Outlay on Miscellaneous General Services</i>	...	3.66	3.66	...	11.50	11.50	...	4.22	4.22	...	3.30	3.30
Demand 20	...	3.05	3.05	...	5.50	5.50	...	4.22	4.22	...	3.30	3.30
Demand 33	...	...	...	...	6.00	6.00	...	...	...	...	...	...
Demand 43	...	0.61	0.61	...	...	...	...	...	...	...	...	...
4076												
<i>Capital Outlay on Defence Services</i>	...	70499.12	70499.12	...	86740.71	86740.71	...	78872.23	78872.23	...	89587.95	89587.95
Demand 27	...	70499.12	70499.12	...	86740.71	86740.71	...	78872.23	78872.23	...	89587.95	89587.95
B. CAPITAL ACCOUNT OF SOCIAL SERVICES	4465.04	348.07	4813.11	5151.39	398.91	5550.30	3582.34	394.91	3977.25	5677.60	446.35	6123.95
4202												
<i>Capital Outlay on Education, Sports, Art and Culture</i>	37.07	...	37.07	51.75	...	51.75	41.75	...	41.75	70.75	...	70.75
Demand 19	27.94	...	27.94	39.00	...	39.00	36.00	...	36.00	70.00	...	70.00
Demand 104	8.02	...	8.02	12.00	...	12.00	5.00	...	5.00	...	...	...
Demand 108	1.11	...	1.11	0.75	...	0.75	0.75	...	0.75	0.75	...	0.75
4210												
<i>Capital Outlay on Medical and Public Health</i>	1257.37	...	1257.37	2576.88	...	2576.88	1508.98	...	1508.98	1694.44	...	1694.44
Demand 47	1256.01	...	1256.01	2552.48	...	2552.48	1477.94	...	1477.94	1591.34	...	1591.34
Demand 48	...	...	...	9.40	...	9.40	18.40	...	18.40	20.10	...	20.10
Demand 50	1.36	...	1.36	15.00	...	15.00	12.64	...	12.64	83.00	...	83.00
4211												
<i>Capital Outlay on Family Welfare</i>	0.24	...	0.24	7.74	...	7.74	...	...	...	0.27	...	0.27
Demand 47	0.24	...	0.24	7.74	...	7.74	...	...	...	0.27	...	0.27
4216												
<i>Capital Outlay on Housing</i>	318.64	270.11	588.75	710.67	312.91	1023.58	484.36	351.18	835.54	700.23	385.84	1086.07
Demand 20	...	7.47	7.47	...	14.90	14.90	...	15.14	15.14	...	12.42	12.42
Demand 32	...	101.29	101.29	...	75.00	75.00	...	75.00	75.00	...	100.00	100.00
Demand 41	...	2.57	2.57	...	5.00	5.00	...	4.50	4.50	...	7.50	7.50
Demand 42	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Demand 43	...	2.46	2.46	...	41.00	41.00	...	23.00	23.00	...	50.00	50.00
Demand 44	...	...	...	...	1.34	1.34	...	3.36	3.36	...	4.50	4.50
Demand 47	43.69	...	43.69	302.45	...	302.45	81.48	...	81.48	79.88	...	79.88
Demand 53	...	0.06	0.06	...	4.61	4.61	...	2.72	2.72	...	4.61	4.61
Demand 103	274.95	156.26	431.21	408.22	171.05	579.27	402.88	227.45	630.33	620.35	206.80	827.15
4217												
<i>Capital Outlay on Urban Development</i>	2431.72	...	2431.72	1216.99	...	1216.99	1081.16	...	1081.16	2430.01	...	2430.01
Demand 103	2431.72	...	2431.72	1216.99	...	1216.99	1081.16	...	1081.16	2430.01	...	2430.01
4220												
<i>Capital Outlay on Information and Publicity</i>	21.21	...	21.21	28.80	...	28.80	30.50	...	30.50	28.85	...	28.85
Demand 61	21.21	...	21.21	28.80	...	28.80	30.50	...	30.50	28.85	...	28.85
4225												
<i>Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</i>	350.42	0.03	350.45	435.07	0.07	435.14	362.71	0.06	362.77	424.79	0.07	424.86
Demand 62	0.03	0.03	0.06	0.07	0.07	0.14	0.07	0.06	0.13	0.07	0.07	0.14

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 68	99.64	...	99.64	108.00	...	108.00	35.64	...	35.64	108.00	...	108.00
Demand 90	182.65	...	182.65	257.00	...	257.00	257.00	...	257.00	246.72	...	246.72
Demand 97	68.10	...	68.10	70.00	...	70.00	70.00	...	70.00	70.00	...	70.00
4235 Capital Outlay on Social Security and Welfare	20.00	...	20.00	31.00	...	31.00	31.00	...	31.00	31.00	...	31.00
Demand 90	20.00	...	20.00	31.00	...	31.00	31.00	...	31.00	...	...	...
Demand 91	...	...	...	...	...	...	...	...	...	31.00	...	31.00
4250 Capital Outlay on other Social Services	28.37	77.93	106.30	92.49	85.93	178.42	41.88	43.67	85.55	297.26	60.44	357.70
Demand 56	...	77.30	77.30	11.00	85.03	96.03	11.00	42.86	53.86	250.00	59.54	309.54
Demand 62	5.20	0.63	5.83	10.09	0.90	10.99	8.88	0.81	9.69	10.21	0.90	11.11
Demand 104	23.17	...	23.17	71.40	...	71.40	22.00	...	22.00	37.05	...	37.05
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	57647.98	3047.20	60695.18	78541.08	24264.42	102805.50	75316.66	2967.43	78284.09	77292.22	3842.80	81135.02
(a) Capital Account of Agriculture and allied activities	1588.60	0.54	1589.14	850.04	2.19	852.23	838.36	1.55	839.91	385.66	1.85	387.51
4401 Capital Outlay on Crop Husbandry	16.00	0.54	16.54	25.25	0.71	25.96	26.05	0.64	26.69	14.80	0.74	15.54
Demand 1	16.00	0.54	16.54	25.25	0.71	25.96	26.05	0.64	26.69	14.80	0.74	15.54
4402 Capital Outlay on Soil and Water Conservation	...	...	...	0.50	...	0.50	0.30	...	0.30	0.30	...	0.30
Demand 1	...	...	...	0.50	...	0.50	0.30	...	0.30	0.30	...	0.30
4403 Capital Outlay on Animal Husbandry	7.17	...	7.17	10.56	0.63	11.19	9.28	0.50	9.78	8.32	0.68	9.00
Demand 3	7.17	...	7.17	10.56	0.63	11.19	9.28	0.50	9.78	8.32	0.68	9.00
4404 Capital Outlay on Dairy Development	1.36	...	1.36	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
Demand 3	1.36	...	1.36	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
4405 Capital Outlay on Fisheries	3.24	...	3.24	13.70	0.85	14.55	3.70	0.41	4.11	8.75	0.43	9.18
Demand 3	3.24	...	3.24	13.70	0.85	14.55	3.70	0.41	4.11	8.75	0.43	9.18
4406 Capital Outlay on Forestry and Wild Life	2.30	...	2.30	6.50	...	6.50	5.50	...	5.50	11.24	...	11.24
Demand 31	2.30	...	2.30	6.50	...	6.50	5.50	...	5.50	11.24	...	11.24
4408 Capital Outlay on Food Storage and Warehousing	23.53	...	23.53	3.53	...	3.53	3.53	...	3.53	39.25	...	39.25
Demand 17	23.53	...	23.53	3.53	...	3.53	3.53	...	3.53	39.25	...	39.25
4416 Investments in Agricultural Financial Institutions	1535.00	...	1535.00	788.00	...	788.00	788.00	...	788.00	300.00	...	300.00
Demand 34	1535.00	...	1535.00	788.00	...	788.00	788.00	...	788.00	300.00	...	300.00
4435 Capital Outlay on Other Agricultural Programmes	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Demand 1	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
(b) Capital Account of Special Areas Programmes	544.38	...	544.38	5206.90	...	5206.90	3928.06	...	3928.06	4904.96	...	4904.96
4552 Capital Outlay on North Eastern Areas	544.38	...	544.38	5206.90	...	5206.90	3928.06	...	3928.06	4904.96	...	4904.96
Demand 1	4.70	...	4.70	2.00	...	2.00	4.00	...	4.00

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Demand 11	100.00	...	100.00	100.00	...	100.00
Demand 13	48.35	...	48.35	32.74	...	32.74	46.76	...	46.76
Demand 14	251.00	...	251.00	36.00	...	36.00	312.00	...	312.00
Demand 15	...	...	...	19.00	...	19.00	14.50	...	14.50	15.00	...	15.00
Demand 16	...	...	...	2.38	...	2.38	1.88	...	1.88	2.80	...	2.80
Demand 17	...	...	...	38.00	...	38.00	...	...	...	68.00	...	68.00
Demand 28	88.58	...	88.58	119.00	...	119.00	89.20	...	89.20	117.00	...	117.00
Demand 51	...	...	...	58.50	...	58.50	158.50	...	158.50	...	...	...
Demand 55	455.80	...	455.80	830.00	...	830.00	101.31	...	101.31	775.00	...	775.00
Demand 67	...	...	...	7.48	...	7.48	7.48	...	7.48	13.51	...	13.51
Demand 68	...	...	...	12.00	...	12.00	3.96	...	3.96	12.00	...	12.00
Demand 77	...	...	...	398.34	...	398.34	62.34	...	62.34	518.46	...	518.46
Demand 83	...	...	...	3300.00	...	3300.00	3300.00	...	3300.00	3000.00	...	3000.00
Demand 90	...	...	...	17.00	...	17.00	17.00	...	17.00	15.28	...	15.28
Demand 91	...	...	...	...	...	...	...	...	...	4.00	...	4.00
Demand 106	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Demand 108	...	...	...	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
(c) Capital account of Irrigation and Flood Control	8.44	...	8.44	46.45	...	46.45	17.70	...	17.70	78.53	...	78.53
4701 Capital Outlay on Major and Medium Irrigation	...	...	...	...	...	...	...	...	...	2.43	...	2.43
Demand 106	...	...	...	...	...	...	...	...	...	2.43	...	2.43
4702 Capital Outlay on Minor Irrigation	3.45	...	3.45	28.00	...	28.00	7.70	...	7.70	48.60	...	48.60
Demand 106	3.45	...	3.45	28.00	...	28.00	7.70	...	7.70	48.60	...	48.60
4711 Capital Outlay on Flood Control Projects	4.99	...	4.99	18.45	...	18.45	10.00	...	10.00	27.50	...	27.50
Demand 106	4.99	...	4.99	18.45	...	18.45	10.00	...	10.00	27.50	...	27.50
(d) Capital Account of Energy	383.05	481.73	864.78	733.99	1.40	735.39	463.39	...	463.39	701.06	...	701.06
4801 Capital Outlay on Power Projects	302.05	0.25	302.30	633.49	1.40	634.89	363.89	...	363.89	585.06	...	585.06
Demand 5	181.09	0.25	181.34	272.27	1.40	273.67	267.32	...	267.32	252.00	...	252.00
Demand 77	120.96	...	120.96	361.22	...	361.22	96.57	...	96.57	333.06	...	333.06
4802 Capital Outlay on Petroleum	...	481.50	481.50	1.00	...	1.00	...	...	...	1.00	...	1.00
Demand 75	...	481.50	481.50	1.00	...	1.00	...	...	...	1.00	...	1.00
4803 Capital Outlay on Coal and Lignite	...	-0.02	-0.02	...	...	...	...	...	...	...	...	...
Demand 10	...	-0.02	-0.02	...	...	...	...	...	...	...	...	...
4810 Capital Outlay on New and Renewable Energy	81.00	...	81.00	99.50	...	99.50	99.50	...	99.50	115.00	...	115.00

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Demand 69	81.00	...	81.00	99.50	...	99.50	99.50	...	99.50	115.00	...	115.00
(e) Capital Account of Industry and Minerals	1661.93	639.00	2300.93	2873.65	709.03	3582.68	2337.30	716.33	3053.63	3815.17	824.19	4639.36
4851 Capital Outlay on Village and Small Industries	96.95	...	96.95	77.65	...	77.65	77.65	...	77.65	10.00	...	10.00
Demand 66	75.00	...	75.00	70.00	...	70.00	70.00	...	70.00	...	...	...
Demand 95	21.95	...	21.95	7.65	...	7.65	7.65	...	7.65	10.00	...	10.00
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	146.25	...	146.25	239.05	...	239.05	341.69	...	341.69	80.21	...	80.21
Demand 67	146.25	...	146.25	239.05	...	239.05	341.69	...	341.69	80.21	...	80.21
4854 Capital Outlay on Cement and Non-Metallic Mineral Industries	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
Demand 51	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
4855 Capital Outlay on Fertilizer Industries	...	...	...	0.01	...	0.01	0.01	...	0.01	5.00	...	5.00
Demand 7	...	...	...	0.01	...	0.01	0.01	...	0.01	5.00	...	5.00
4858 Capital Outlay on Engineering Industries	...	...	...	31.92	...	31.92	248.92	...	248.92	31.06	...	31.06
Demand 51	...	...	...	31.92	...	31.92	248.92	...	248.92	31.06	...	31.06
4859 Capital Outlay on Telecommunication and Electronic Industries	68.95	...	68.95	38.50	...	38.50	13.50	...	13.50	159.90	...	159.90
Demand 14	59.95	...	59.95	...	...	...	...	...	...	...	...	...
Demand 15	9.00	...	9.00	34.50	...	34.50	9.50	...	9.50	150.00	...	150.00
Demand 87	...	...	...	4.00	...	4.00	4.00	...	4.00	9.90	...	9.90
4860 Capital Outlay on Consumer Industries	60.00	...	60.00	1.51	...	1.51	1.52	...	1.52	130.00	...	130.00
Demand 51	60.00	...	60.00	1.51	...	1.51	1.52	...	1.52	130.00	...	130.00
4861 Capital Outlay on Atomic Energy Industries	645.68	638.98	1284.66	1385.00	708.33	2093.33	554.00	715.83	1269.83	1450.00	818.19	2268.19
Demand 4	645.68	638.98	1284.66	1385.00	708.33	2093.33	554.00	715.83	1269.83	1450.00	818.19	2268.19
4875 Capital Outlay on Other Industries	44.10	0.02	44.12	...	0.70	0.70	...	0.50	0.50	49.00	6.00	55.00
Demand 12	44.10	...	44.10	...	...	...	...	...	...	49.00	...	49.00
Demand 42	...	0.02	0.02	...	0.70	0.70	...	0.50	0.50	...	6.00	6.00
4885 Other Capital Outlay on Industries and Minerals	600.00	...	600.00	1100.00	...	1100.00	1100.00	...	1100.00	1900.00	...	1900.00
Demand 34	600.00	...	600.00	1100.00	...	1100.00	1100.00	...	1100.00	1900.00	...	1900.00
(f) Capital Account of Transport	34197.80	1734.00	35931.80	43636.55	2059.72	45696.27	44974.60	1694.07	46668.67	44885.85	1957.88	46843.73
5002 Capital Outlay on Indian Railways - Commercial Lines	24133.58	...	24133.58	26000.00	...	26000.00	27000.00	...	27000.00	29000.00	...	29000.00
Demand 200	24133.58	...	24133.58	26000.00	...	26000.00	27000.00	...	27000.00	29000.00	...	29000.00
5003 Capital Outlay on Indian Railways - Strategic Lines	-1.69	...	-1.69	...	...	...	...	...	...	...	...	...
Demand 200	-1.69	...	-1.69	...	...	...	...	...	...	...	...	...
5051 Capital Outlay on Ports and Light Houses	275.47	-92.62	182.85	498.00	-103.00	395.00	251.81	-104.00	147.81	479.88	-120.00	359.88
Demand 89	275.47	-92.62	182.85	498.00	-103.00	395.00	251.81	-104.00	147.81	479.88	-120.00	359.88

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5052	<i>Capital Outlay on Shipping</i>	64.08	...	64.08	88.47	...	88.47	77.71	...	77.71	8.50	...	8.50
	Demand 89	59.94	...	59.94	82.47	...	82.47	71.71	...	71.71	1.50	...	1.50
	Demand 104	4.14	...	4.14	6.00	...	6.00	6.00	...	6.00	7.00	...	7.00
5053	<i>Capital Outlay on Civil Aviation</i>	6012.10	...	6012.10	5029.80	...	5029.80	6059.80	...	6059.80	5545.10	...	5545.10
	Demand 9	6012.10	...	6012.10	5029.80	...	5029.80	6059.80	...	6059.80	5545.10	...	5545.10
5054	<i>Capital Outlay on Roads and Bridges</i>	3638.69	1832.73	5471.42	11868.28	2163.92	14032.20	11468.28	1799.27	13267.55	9698.37	2079.08	11777.45
	Demand 83	3638.69	1832.73	5471.42	11868.28	2163.92	14032.20	11468.28	1799.27	13267.55	9698.37	2079.08	11777.45
5075	<i>Capital Outlay on Other Transport Services</i>	75.57	-6.11	69.46	152.00	-1.20	150.80	117.00	-1.20	115.80	154.00	-1.20	152.80
	Demand 89	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	4.00	...	4.00
	Demand 106	73.57	-6.11	67.46	150.00	-1.20	148.80	115.00	-1.20	113.80	150.00	-1.20	148.80
	(g) Capital Account of Communications	2534.34	1.28	2535.62	3892.40	10.00	3902.40	1469.47	4.00	1473.47	4549.69	5.00	4554.69
5201	<i>Capital Outlay on Postal Services</i>	144.99	1.28	146.27	374.96	10.00	384.96	257.94	4.00	261.94	466.54	5.00	471.54
	Demand 13	144.99	1.28	146.27	374.96	10.00	384.96	257.94	4.00	261.94	466.54	5.00	471.54
5252	<i>Capital Outlay on Satellite System</i>	865.92	...	865.92	1258.17	...	1258.17	886.57	...	886.57	1196.15	...	1196.15
	Demand 92	865.92	...	865.92	1258.17	...	1258.17	886.57	...	886.57	1196.15	...	1196.15
5275	<i>Capital Outlay on Other Communication Services</i>	1523.43	...	1523.43	2259.27	...	2259.27	324.96	...	324.96	2887.00	...	2887.00
	Demand 14	1523.43	...	1523.43	2259.27	...	2259.27	324.96	...	324.96	2887.00	...	2887.00
	(h) Capital Account of Science Technology and Environment	2406.19	29.02	2435.21	4486.33	31.96	4518.29	3178.55	35.14	3213.69	4595.46	49.91	4645.37
5401	<i>Capital Outlay on Atomic Energy Research</i>	1144.55	23.21	1167.76	1888.80	24.56	1913.36	1539.00	27.81	1566.81	1977.00	37.56	2014.56
	Demand 4	1144.55	23.21	1167.76	1888.80	24.56	1913.36	1539.00	27.81	1566.81	1977.00	37.56	2014.56
5402	<i>Capital Outlay on Space Research</i>	1175.73	...	1175.73	2481.14	...	2481.14	1567.07	...	1567.07	2457.79	...	2457.79
	Demand 92	1175.73	...	1175.73	2481.14	...	2481.14	1567.07	...	1567.07	2457.79	...	2457.79
5403	<i>Capital Outlay on Oceanographic Research</i>	4.99	...	4.99	5.00	...	5.00	8.00	...	8.00	15.00	...	15.00
	Demand 30	4.99	...	4.99	5.00	...	5.00	8.00	...	8.00	15.00	...	15.00
5425	<i>Capital Outlay on Other Scientific and Environmental Research</i>	80.92	5.81	86.73	111.39	7.40	118.79	64.48	7.33	71.81	145.67	12.35	158.02
	Demand 16	7.06	...	7.06	14.37	...	14.37	6.65	...	6.65	15.70	...	15.70
	Demand 30	9.03	...	9.03	29.00	...	29.00	18.50	...	18.50	35.00	...	35.00
	Demand 31	57.37	4.83	62.20	56.12	5.45	61.57	33.63	5.45	39.08	87.42	6.45	93.87
	Demand 86	7.46	0.98	8.44	11.20	1.95	13.15	5.70	1.88	7.58	6.85	5.90	12.75
	Demand 87	...	...	...	0.70	...	0.70	...	...	...	0.70	...	0.70
	(i) Capital Account of General Economic Services	14323.25	161.63	14484.88	16814.77	21450.12	38264.89	18109.23	516.34	18625.57	13375.84	1003.97	14379.81
5452	<i>Capital Outlay on Tourism</i>	2.00	...	2.00	2.00	...	2.00	2.01	...	2.01	1.50	...	1.50
	Demand 96	2.00	...	2.00	2.00	...	2.00	2.01	...	2.01	1.50	...	1.50

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
5453 Capital Outlay on Foreign Trade and Export Promotion	723.43	...	723.43	813.00	...	813.00	758.10	...	758.10	364.50	...	364.50
Demand 11	723.43	...	723.43	813.00	...	813.00	758.10	...	758.10	364.50	...	364.50
5455 Capital Outlay on Meteorology	104.60	0.07	104.67	167.00	0.11	167.11	84.00	0.08	84.08	137.00	0.06	137.06
Demand 30	104.60	0.07	104.67	167.00	0.11	167.11	84.00	0.08	84.08	137.00	0.06	137.06
5465 Investments in General Financial and Trading Institutions	12617.00	1.00	12618.00	14100.00	...	14100.00	16100.00	...	16100.00	11300.00	...	11300.00
Demand 11	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
Demand 33	...	1.00	1.00	...	...	...	1000.00	...	1000.00	...	...	...
Demand 34	12517.00	...	12517.00	14000.00	...	14000.00	15000.00	...	15000.00	11200.00	...	11200.00
5466 Investments in International Financial Institutions	...	152.54	152.54	...	14425.41	14425.41	...	498.10	498.10	...	975.75	975.75
Demand 33	...	152.54	152.54	...	14425.41	14425.41	...	498.10	498.10	...	975.75	975.75
5475 Capital Outlay on Other General Economic Services	876.22	8.02	884.24	1732.77	7024.60	8757.37	1165.12	18.16	1183.28	1572.84	28.16	1601.00
Demand 15	133.87	...	133.87	126.00	...	126.00	117.49	...	117.49	100.00	...	100.00
Demand 16	1.38	...	1.38	3.00	...	3.00	2.01	...	2.01	5.50	...	5.50
Demand 18	16.43	8.03	24.46	10.62	19.30	29.92	2.77	17.34	20.11	1.24	22.50	23.74
Demand 33	457.55	-0.01	457.54	678.00	7005.30	7683.30	678.00	0.82	678.82	670.00	5.66	675.66
Demand 76	257.20	...	257.20	899.00	...	899.00	356.50	...	356.50	778.00	...	778.00
Demand 93	9.79	...	9.79	16.15	...	16.15	8.35	...	8.35	18.10	...	18.10
* 5710 D. EXPENDITURE OF UTs	1325.04	-107.90	1217.14	1973.07	-141.49	1831.58	1344.75	-91.36	1253.39	1717.20	-82.78	1634.42
Demand 96-100	1325.04	-107.90	1217.14	1973.07	-141.49	1831.58	1344.75	-91.36	1253.39	1717.20	-82.78	1634.42
E-LOANS AND ADVANCES	16394.13	4406.23	20800.36	19731.64	337.26	20068.90	18670.08	628.77	19298.85	21177.44	607.83	21785.27
LOANS FOR SOCIAL SERVICES	2911.43	...	2911.43	5174.77	...	5174.77	4632.04	...	4632.04	5460.00	...	5460.00
6217 Loans for Urban Development	2577.93	...	2577.93	5174.77	...	5174.77	4632.04	...	4632.04	5460.00	...	5460.00
Demand 103	2577.93	...	2577.93	5174.77	...	5174.77	4632.04	...	4632.04	5460.00	...	5460.00
6221 Loans for Broadcasting	333.50	...	333.50	...	...	...	...	...	...	...	...	...
Demand 61	333.50	...	333.50	...	...	...	...	...	...	...	...	...
LOANS FOR ECONOMIC SERVICES	1691.69	463.55	2155.24	2086.21	429.25	2515.46	1567.41	560.00	2127.41	2298.74	521.99	2820.73
Loans for Agriculture and allied activities	25.00	11.00	36.00	25.00	1.00	26.00	20.00	1.00	21.00	...	1.00	1.00
6406 Loans for Forestry and Wild Life	...	11.00	11.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
Demand 31	...	11.00	11.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
6425 Loans for Cooperation	25.00	...	25.00	25.00	...	25.00	20.00	...	20.00	...	...	...
Demand 1	25.00	...	25.00	25.00	...	25.00	20.00	...	20.00	...	...	...
Loans for Special Area Programme	...	...	...	131.15	...	131.15	107.06	...	107.06	72.94	...	72.94
6552 Loans for North Eastern Areas	...	...	...	131.15	...	131.15	107.06	...	107.06	72.94	...	72.94
Demand 7	24.99	...	24.99	0.90	...	0.90	9.99	...	9.99
Demand 77	106.16	...	106.16	106.16	...	106.16	62.95	...	62.95

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Loans for Energy	1566.99	...	1566.99	1462.33	...	1462.33	1213.79	...	1213.79	1942.39	...	1942.39
6801 Loans for Power Projects	1566.99	...	1566.99	1462.33	...	1462.33	1213.79	...	1213.79	1942.39	...	1942.39
Demand 5	...	...	...	24.00	...	24.00	18.28	...	18.28	422.00	...	422.00
Demand 77	1566.99	...	1566.99	1438.33	...	1438.33	1195.51	...	1195.51	1520.39	...	1520.39
Loans for Industry and Minerals	86.70	452.55	539.25	407.73	428.25	835.98	168.37	559.00	727.37	209.08	520.99	730.07
6851 Loans for Village and Small Industries	...	4.10	4.10	...	4.80	4.80	...	3.83	3.83	...	4.80	4.80
Demand 28	...	4.00	4.00	...	4.00	4.00	...	3.03	3.03	...	4.00	4.00
Demand 66	...	0.10	0.10	...	0.80	0.80	...	0.80	0.80	...	0.80	0.80
6854 Loans for Cement and Non-Metallic Mineral Industries	...	...	...	...	150.00	150.00	...	145.38	145.38	...	150.00	150.00
Demand 51	...	...	...	...	150.00	150.00	...	145.38	145.38	...	150.00	150.00
6855 Loans for Fertilizer Industries	...	...	...	228.44	0.04	228.48	0.03	0.04	0.07	72.67	0.04	72.71
Demand 7	...	...	...	228.44	0.04	228.48	0.03	0.04	0.07	72.67	0.04	72.71
6856 Loans for Petro-Chemical Industries	...	...	...	...	0.01	0.01	...	...	...	...	...	...
Demand 6	...	...	...	...	0.01	0.01	...	...	...	...	...	...
6857 Loans for Chemical and Pharmaceutical Industries	26.70	...	26.70	39.66	0.06	39.72	17.26	5.03	22.29	65.51	0.05	65.56
Demand 6	21.70	...	21.70	10.00	0.02	10.02	8.04	...	8.04	35.51	0.01	35.52
Demand 8	5.00	...	5.00	29.66	0.04	29.70	9.22	5.03	14.25	30.00	0.04	30.04
6858 Loans for Engineering Industries	...	310.35	310.35	20.09	260.92	281.01	31.55	146.37	177.92	...	261.70	261.70
Demand 51	...	299.22	299.22	20.09	250.00	270.09	31.55	134.50	166.05	...	250.00	250.00
Demand 89	...	11.13	11.13	...	10.92	10.92	...	11.87	11.87	...	11.70	11.70
6859 Loans for Telecommunication and Electronic Industries	...	...	...	4.01	...	4.01	4.01	...	4.01	10.90	...	10.90
Demand 14	...	...	...	0.01	...	0.01	0.01	...	0.01	1.00	...	1.00
Demand 87	...	...	...	4.00	...	4.00	4.00	...	4.00	9.90	...	9.90
6860 Loans for Consumer Industries	...	137.44	137.44	55.53	0.02	55.55	55.52	258.13	313.65	...	104.39	104.39
Demand 51	...	35.67	35.67	55.53	...	55.53	55.52	257.61	313.13	...	...	...
Demand 95	...	101.77	101.77	...	0.02	0.02	...	0.52	0.52	...	104.39	104.39
6885 Other Loans to Industries and Minerals	60.00	0.66	60.66	60.00	12.40	72.40	60.00	0.22	60.22	60.00	0.01	60.01
Demand 28	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
Demand 34	...	0.66	0.66	...	12.40	12.40	...	0.22	0.22	...	0.01	0.01
Loans for Transport	...	...	...	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
7051 Loans for Ports and Light Houses	...	...	...	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
Demand 89	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
Loans for Communications	1.00	...	1.00	1.00	...	1.00

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7275	Loans for Other Communication Services	1.00	...	1.00	1.00	...	1.00
	Demand 14	1.00	...	1.00	1.00	...	1.00
	Loans for Science Technology and Environment	13.00	...	13.00	10.00	...	10.00	...	7.19	...	7.19	23.33
7425	Loans for Other Scientific Research	13.00	...	13.00	10.00	...	10.00	...	7.19	...	7.19	23.33
	Demand 86	13.00	...	13.00	10.00	...	10.00	...	7.19	...	7.19	8.33
	Demand 87	...	...	...	...	...	...	...	...	...	15.00	15.00
	OTHER LOANS	11790.70	3941.91	15732.61	12468.50	-92.00	12376.50	12468.50	68.75	12537.25	13415.47	68.84
7601	Loans and Advances to State Governments	10652.70	8.00	10660.70	11000.00	8.00	11008.00	11000.00	11.45	11011.45	11000.00	11.00
	Demand 36	10652.70	...	10652.70	11000.00	...	11000.00	11000.00	...	11000.00	11000.00	...
	Demand 55	...	4.70	4.70	...	...	...	...	5.34	5.34	...	5.00
	Demand 73	...	0.81	0.81	...	5.00	5.00	...	3.11	3.11	...	3.00
	Demand 106	...	2.49	2.49	...	3.00	3.00	...	3.00	3.00	...	3.00
7602	Loans and Advances to Union Territory Governments	...	3398.39	3398.39	...	72.00	72.00	...	72.00	72.00	...	72.00
	Demand 57	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00	...	72.00
	Demand 77	...	3326.39	3326.39	...	...	...	...	...	...	...	...
7605	Advances to Foreign Governments	1138.00	700.00	1838.00	1468.50	...	1468.50	1468.50	158.00	1626.50	2415.47	158.00
	Demand 32	1138.00	700.00	1838.00	1468.50	...	1468.50	1468.50	158.00	1626.50	2415.47	158.00
7610	Loans to Government Servants, etc.	...	-165.23	-165.23	...	-175.00	-175.00	...	-175.00	-175.00	...	-175.00
	Demand 37	...	-165.23	-165.23	...	-175.00	-175.00	...	-175.00	-175.00	...	-175.00
7615	Miscellaneous Loans	...	0.75	0.75	...	3.00	3.00	...	2.30	2.30	...	2.84
	Demand 20	...	0.75	0.75	...	3.00	3.00	...	2.30	2.30	...	2.84
* 7710	Loans of UTs	0.31	0.77	1.08	2.16	0.01	2.17	2.13	0.02	2.15	3.23	17.00
	Demand 96-100	0.31	0.77	1.08	2.16	0.01	2.17	2.13	0.02	2.15	3.23	17.00