

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
TOTAL	413624.92	996742.21	1410367.13	555322.00	1109975.32	1665297.32	475531.81	1114902.32	1590434.13	555322.00	1207891.96	1763213.96
REVENUE EXPENDITURE	329207.67	914301.27	1243508.94	443260.43	992908.30	1436168.73	371851.15	1027688.61	1399539.76	442273.22	1107780.55	1550053.77
A. GENERAL SERVICES	394.74	552969.35	553364.09	1705.39	622140.58	623845.97	1249.43	645147.45	646396.88	889.21	715657.67	716546.88
(a) Organs of State	79.22	4296.03	4375.25	197.00	4726.85	4923.85	87.93	5120.27	5208.20	157.00	5468.04	5625.04
2011 Parliament/State/Union Territory Legislatures	...	748.19	748.19	...	837.32	837.32	...	829.09	829.09	...	881.49	881.49
Demand 79	...	469.95	469.95	...	535.98	535.98	...	528.00	528.00	...	562.86	562.86
Demand 80	...	278.24	278.24	...	301.34	301.34	...	301.09	301.09	...	318.63	318.63
2012 President, Vice President/Governor, Administrator of Union Territories	...	34.08	34.08	...	38.29	38.29	...	42.60	42.60	...	42.06	42.06
Demand 78	...	30.96	30.96	...	34.54	34.54	...	39.04	39.04	...	38.25	38.25
Demand 82	...	3.12	3.12	...	3.75	3.75	...	3.56	3.56	...	3.81	3.81
2013 Council of Ministers	...	532.45	532.45	...	402.82	402.82	...	374.76	374.76	...	410.87	410.87
Demand 47	...	1.50	1.50	...	1.50	1.50	...	2.50	2.50	...	2.50	2.50
Demand 53	1.00	1.00	...	0.33	0.33	...	1.00	1.00
Demand 54	...	530.91	530.91	...	400.22	400.22	...	371.81	371.81	...	407.24	407.24
Demand 60	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04
Demand 90	0.06	0.06	...	0.03	0.03	...	0.04	0.04
Demand 97	0.05	0.05	...	0.05	0.05
2014 Administration of Justice	79.22	268.89	348.11	197.00	366.55	563.55	87.93	353.40	441.33	157.00	430.42	587.42
Demand 20	...	20.68	20.68	...	27.08	27.08	...	24.48	24.48	...	28.32	28.32
Demand 64	79.22	67.08	146.30	197.00	140.78	337.78	87.93	121.70	209.63	157.00	189.33	346.33
Demand 65	...	116.73	116.73	...	129.41	129.41	...	135.84	135.84	...	134.36	134.36
Demand 73	...	64.40	64.40	...	69.28	69.28	...	71.38	71.38	...	78.41	78.41
2015 Elections	...	232.41	232.41	...	468.00	468.00	...	772.08	772.08	...	594.63	594.63
Demand 63	...	38.60	38.60	...	67.50	67.50	...	65.62	65.62	...	68.00	68.00
Demand 64	...	193.81	193.81	...	400.50	400.50	...	706.46	706.46	...	526.63	526.63
2016 Audit	...	2480.01	2480.01	...	2613.87	2613.87	...	2748.34	2748.34	...	3108.57	3108.57
Demand 41	...	2480.01	2480.01	...	2613.87	2613.87	...	2748.34	2748.34	...	3108.57	3108.57
(b) Tax Collection	...	7751.84	7751.84	...	8702.27	8702.27	...	8581.27	8581.27	...	10408.21	10408.21
2020 Collection of Taxes on Income and Expenditure	...	3251.76	3251.76	...	3728.41	3728.41	...	3615.48	3615.48	...	4290.36	4290.36
Demand 42	...	0.16	0.16	...	0.40	0.40	...	0.30	0.30	...	0.40	0.40
Demand 43	...	3202.34	3202.34	...	3677.61	3677.61	...	3563.18	3563.18	...	4234.32	4234.32
Demand 64	...	49.26	49.26	...	50.40	50.40	...	52.00	52.00	...	55.64	55.64
2031 Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes	...	82.09	82.09	...	94.30	94.30	...	91.36	91.36	...	108.57	108.57
Demand 43	...	82.09	82.09	...	94.30	94.30	...	91.36	91.36	...	108.57	108.57
2037 Customs	...	1978.94	1978.94	...	2211.28	2211.28	...	2154.72	2154.72	...	2540.26	2540.26
Demand 20	...	944.77	944.77	...	1054.81	1054.81	...	1018.15	1018.15	...	1130.26	1130.26
Demand 44	...	1034.17	1034.17	...	1156.47	1156.47	...	1136.57	1136.57	...	1410.00	1410.00
2038 Union Excise Duties	...	2439.05	2439.05	...	2668.28	2668.28	...	2719.71	2719.71	...	3469.02	3469.02

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(In crores of Rupees)

Major Head	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 44	...	2439.05	2439.05	...	2668.28	2668.28	...	2719.71	2719.71	...	3469.02	3469.02
(c) Other Fiscal Services	...	102.88	102.88	...	223.59	223.59	...	169.57	169.57	...	245.16	245.16
2047 Other Fiscal Services	...	102.88	102.88	...	223.59	223.59	...	169.57	169.57	...	245.16	245.16
Demand 33	...	11.84	11.84	...	13.68	13.68	...	12.40	12.40	...	14.90	14.90
Demand 34	...	6.05	6.05	...	7.32	7.32	...	7.72	7.72	...	9.71	9.71
Demand 42	...	84.99	84.99	...	202.59	202.59	...	149.45	149.45	...	220.55	220.55
(d) Interest Payment and Servicing of Debt	...	313169.37	313169.37	...	370684.49	370684.49	...	380066.32	380066.32	...	427011.38	427011.38
2048 Appropriation for Reduction Or Avoidance of Debt	...	...	...	...	2000.00	2000.00	...	1000.00	1000.00	...	1000.00	1000.00
Demand 35	...	...	...	...	2000.00	2000.00	...	1000.00	1000.00	...	1000.00	1000.00
2049 Interest Payments	...	313169.37	313169.37	...	368684.49	368684.49	...	379066.32	379066.32	...	426011.38	426011.38
Demand 35	...	313169.37	313169.37	...	368684.49	368684.49	...	379066.32	379066.32	...	426011.38	426011.38
(e) Administrative Services	315.52	45938.70	46254.22	1508.39	50062.72	51571.11	1161.50	52206.14	53367.64	732.21	56954.23	57686.44
2051 Public Service Commission	...	236.87	236.87	...	262.64	262.64	...	271.01	271.01	...	271.93	271.93
Demand 73	...	90.35	90.35	...	104.72	104.72	...	104.37	104.37	...	107.12	107.12
Demand 81	...	146.52	146.52	...	157.92	157.92	...	166.64	166.64	...	164.81	164.81
2052 Secretariat-General Services	34.01	2369.97	2403.98	47.76	2711.94	2759.70	48.01	2606.85	2654.86	49.65	2850.76	2900.41
Demand 20	...	1387.40	1387.40	...	1539.38	1539.38	...	1459.73	1459.73	...	1569.31	1569.31
Demand 28	...	8.35	8.35	...	9.57	9.57	...	9.57	9.57	...	10.44	10.44
Demand 32	...	247.27	247.27	...	270.67	270.67	...	261.67	261.67	...	282.76	282.76
Demand 33	...	80.12	80.12	...	98.26	98.26	...	120.65	120.65	...	135.47	135.47
Demand 34	...	18.65	18.65	...	19.81	19.81	...	18.58	18.58	...	27.59	27.59
Demand 39	...	77.40	77.40	...	93.91	93.91	...	88.69	88.69	...	93.99	93.99
Demand 42	...	134.30	134.30	...	178.97	178.97	...	148.04	148.04	...	175.55	175.55
Demand 53	...	191.17	191.17	...	234.10	234.10	...	247.84	247.84	...	271.02	271.02
Demand 58	2.63	4.46	7.09	3.50	4.87	8.37	2.90	4.70	7.60	1.00	5.22	6.22
Demand 64	...	74.53	74.53	...	94.71	94.71	...	84.82	84.82	...	94.19	94.19
Demand 70	...	22.55	22.55	...	28.91	28.91	...	30.68	30.68	...	40.36	40.36
Demand 72	...	10.51	10.51	...	13.28	13.28	...	13.00	13.00	...	14.35	14.35
Demand 73	30.48	69.86	100.34	42.21	78.50	120.71	43.06	66.94	110.00	46.60	76.67	123.27
Demand 93	...	...	...	...	...	...	...	5.19	5.19	...	5.70	5.70
Demand 103	0.90	43.40	44.30	2.05	47.00	49.05	2.05	46.75	48.80	2.05	48.14	50.19
2055 Police	181.44	37285.42	37466.86	1164.95	40895.49	42060.44	914.62	43147.64	44062.26	400.29	46427.07	46827.36
Demand 20	...	853.24	853.24	...	885.32	885.32	...	815.22	815.22	...	930.91	930.91
Demand 55	172.00	36077.10	36249.10	1151.65	39625.35	40777.00	909.52	41929.41	42838.93	389.59	45058.30	45447.89
Demand 73	9.44	355.08	364.52	13.30	384.82	398.12	5.10	403.01	408.11	10.70	437.86	448.56
2056 Jails	...	0.75	0.75	...	0.90	0.90	...	0.81	0.81	...	5.00	5.00
Demand 56	...	0.75	0.75	...	0.90	0.90	...	0.81	0.81	...	5.00	5.00
2057 Supplies and Disposals	2.38	78.68	81.06	25.00	81.50	106.50	15.00	83.02	98.02	25.00	84.86	109.86

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 11	2.38	78.68	81.06	25.00	81.50	106.50	15.00	83.02	98.02	25.00	84.86	109.86
2058 Stationery and Printing	...	74.87	74.87	...	90.95	90.95	...	69.45	69.45	...	78.90	78.90
Demand 105	...	74.87	74.87	...	90.95	90.95	...	69.45	69.45	...	78.90	78.90
2059 Public Works	11.33	1363.85	1375.18	25.00	1405.80	1430.80	25.00	1329.03	1354.03	18.10	1450.82	1468.92
Demand 20	...	15.83	15.83	...	16.48	16.48	...	19.11	19.11	...	20.02	20.02
Demand 104	11.33	1348.02	1359.35	25.00	1389.32	1414.32	25.00	1309.92	1334.92	18.10	1430.80	1448.90
2061 External Affairs	11.51	4122.56	4134.07	125.00	4123.20	4248.20	50.00	4221.02	4271.02	120.00	5185.57	5305.57
Demand 32	11.51	4072.32	4083.83	125.00	4056.32	4181.32	50.00	4173.82	4223.82	100.00	5111.95	5211.95
Demand 70	...	50.24	50.24	...	66.88	66.88	...	47.20	47.20	20.00	73.62	93.62
2062 Vigilance	...	...	...	...	...	...	...	...	...	...	20.35	20.35
Demand 74	...	...	...	...	...	...	...	...	...	...	20.35	20.35
2070 Other Administrative Services	74.85	405.73	480.58	120.68	490.30	610.98	108.87	477.31	586.18	119.17	578.97	698.14
Demand 1	2.17	10.72	12.89	2.87	11.66	14.53	2.00	12.55	14.55	2.00	14.76	16.76
Demand 12	2.56	25.20	27.76	3.00	27.47	30.47	2.10	26.91	29.01	3.00	30.22	33.22
Demand 28	...	11.14	11.14	...	11.40	11.40	...	11.40	11.40	...	12.34	12.34
Demand 33	...	13.82	13.82	...	20.14	20.14	...	17.97	17.97	...	39.67	39.67
Demand 34	...	75.36	75.36	...	107.12	107.12	...	84.43	84.43	...	120.13	120.13
Demand 39	2.88	35.30	38.18	4.00	42.21	46.21	3.00	41.31	44.31	4.00	56.91	60.91
Demand 42	...	23.74	23.74	...	30.62	30.62	...	33.81	33.81	...	40.16	40.16
Demand 53	6.23	78.12	84.35	9.32	96.29	105.61	8.23	90.46	98.69	8.32	123.98	132.30
Demand 54	...	2.75	2.75	...	2.78	2.78	...	3.19	3.19	...	2.78	2.78
Demand 56	...	30.04	30.04	...	34.00	34.00	...	37.54	37.54	...	36.30	36.30
Demand 64	...	10.46	10.46	...	11.06	11.06	...	18.22	18.22	...	19.09	19.09
Demand 73	61.01	89.08	150.09	101.49	95.55	197.04	93.54	99.52	193.06	101.85	82.63	184.48
(f) Pensions and Miscellaneous General Services	...	70433.88	70433.88	...	70809.25	70809.25	...	74203.99	74203.99	...	81158.60	81158.60
2071 Pensions and other Retirement Benefits	...	69478.45	69478.45	...	70726.00	70726.00	...	74076.48	74076.48	...	80982.55	80982.55
Demand 14	...	5688.79	5688.79	...	5508.00	5508.00	...	5950.00	5950.00	...	6386.00	6386.00
Demand 21	...	43367.71	43367.71	...	44500.00	44500.00	...	45500.00	45500.00	...	50000.00	50000.00
Demand 40	...	19554.47	19554.47	...	19993.00	19993.00	...	21759.00	21759.00	...	23721.55	23721.55
Demand 47	...	867.48	867.48	...	725.00	725.00	...	867.48	867.48	...	875.00	875.00
2075 Miscellaneous General Services	...	955.43	955.43	...	83.25	83.25	...	127.51	127.51	...	176.05	176.05
Demand 20	...	654.43	654.43	...	-218.00	-218.00	...	-173.73	-173.73	...	-125.00	-125.00
Demand 32	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Demand 33	...	300.00	300.00	...	300.01	300.01	...	300.00	300.00	...	300.01	300.01
Demand 56	...	0.02	0.02	...	0.03	0.03	...	0.03	0.03	...	0.03	0.03
Demand 96	...	0.98	0.98	...	1.20	1.20	...	1.20	1.20	...	1.00	1.00
(g) Defence Services	...	111276.65	111276.65	...	116931.41	116931.41	...	124799.89	124799.89	...	134412.05	134412.05
2076 Defence Services - Army	...	77380.54	77380.54	...	81833.93	81833.93	...	86282.64	86282.64	...	92601.32	92601.32

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Demand 22	...	77380.54	77380.54	...	81833.93	81833.93	...	86282.64	86282.64	...	92601.32	92601.32
2077 Defence Services - Navy	...	11833.65	11833.65	...	12194.43	12194.43	...	13163.94	13163.94	...	13975.79	13975.79
Demand 23	...	11833.65	11833.65	...	12194.43	12194.43	...	13163.94	13163.94	...	13975.79	13975.79
2078 Defence Services - Air Force	...	17529.02	17529.02	...	18295.10	18295.10	...	19283.27	19283.27	...	20506.84	20506.84
Demand 24	...	17529.02	17529.02	...	18295.10	18295.10	...	19283.27	19283.27	...	20506.84	20506.84
2079 Defence Services - Ordnance Factories	...	-616.93	-616.93	...	-944.62	-944.62	...	397.47	397.47	...	1343.43	1343.43
Demand 25	...	-616.93	-616.93	...	-944.62	-944.62	...	397.47	397.47	...	1343.43	1343.43
2080 Defence Services - Research and Development	...	5150.37	5150.37	...	5552.57	5552.57	...	5672.57	5672.57	...	5984.67	5984.67
Demand 26	...	5150.37	5150.37	...	5552.57	5552.57	...	5672.57	5672.57	...	5984.67	5984.67
B. SOCIAL SERVICES	90353.90	21267.17	111621.07	110172.58	23248.26	133420.84	97021.88	25553.73	122575.61	31097.07	24930.61	56027.68
2202 General Education	44025.11	7782.38	51807.49	47506.42	8375.66	55882.08	44571.11	10676.50	55247.61	9857.42	9057.17	18914.59
Demand 34	...	...	...	...	...	...	...	2600.00	2600.00	...	...	...
Demand 59	37240.31	2805.32	40045.63	39453.59	3035.94	42489.53	36984.70	2972.43	39957.13	2527.35	3280.56	5807.91
Demand 60	6784.80	4973.21	11758.01	8052.83	5337.88	13390.71	7586.41	5102.53	12688.94	7330.07	5777.53	13107.60
Demand 105	...	3.85	3.85	...	1.84	1.84	...	1.54	1.54	...	-0.92	-0.92
2203 Technical Education	5291.54	2582.81	7874.35	5716.65	2872.21	8588.86	5054.57	2805.79	7860.36	5306.03	3078.38	8384.41
Demand 60	5291.14	2582.81	7873.95	5716.65	2872.21	8588.86	5054.57	2805.79	7860.36	5306.03	3078.38	8384.41
Demand 76	0.40	...	0.40	...	...	...	...	...	...	...	...	...
2204 Sports and Youth Services	567.59	94.96	662.55	823.96	106.00	929.96	823.96	94.36	918.32	749.10	104.10	853.20
Demand 108	567.59	94.96	662.55	823.96	106.00	929.96	823.96	94.36	918.32	749.10	104.10	853.20
2205 Art and Culture	770.71	568.31	1339.02	1240.88	607.83	1848.71	1275.53	604.85	1880.38	1243.94	654.12	1898.06
Demand 19	770.71	561.80	1332.51	1240.88	600.79	1841.67	1275.53	598.41	1873.94	1243.94	646.94	1890.88
Demand 61	...	6.51	6.51	...	7.04	7.04	...	6.44	6.44	...	7.18	7.18
2210 Medical and Public Health	5881.63	3298.51	9180.14	9371.54	3696.20	13067.74	6453.92	3829.11	10283.03	5088.06	3931.35	9019.41
Demand 47	3554.19	2905.24	6459.43	6214.32	3234.81	9449.13	3976.61	3344.70	7321.31	3158.95	3454.87	6613.82
Demand 48	562.89	134.37	697.26	930.70	189.39	1120.09	637.48	185.16	822.64	581.70	194.81	776.51
Demand 49	460.26	258.90	719.16	648.40	272.00	920.40	515.85	299.25	815.10	648.40	281.67	930.07
Demand 50	1304.29	...	1304.29	1578.12	...	1578.12	1323.98	...	1323.98	699.01	...	699.01
2211 Family Welfare	9481.68	391.15	9872.83	10933.60	78.71	11012.31	10232.95	80.74	10313.69	613.92	106.00	719.92
Demand 47	9481.68	391.15	9872.83	10933.60	78.71	11012.31	10232.95	80.74	10313.69	613.92	106.00	719.92
2215 Water Supply and Sanitation	12969.22	...	12969.22	13734.00	...	13734.00	10800.00	...	10800.00	231.00	...	231.00
Demand 29	12963.40	...	12963.40	13734.00	...	13734.00	10800.00	...	10800.00	231.00	...	231.00
Demand 58	3.37	...	3.37	...	...	...	...	...	...	...	...	...
Demand 103	2.45	...	2.45	...	...	...	...	...	...	...	...	...
2216 Housing	7884.33	734.13	8618.46	13709.41	764.57	14473.98	11934.31	707.64	12641.95	675.89	764.94	1440.83
Demand 20	...	15.78	15.78	...	17.00	17.00	...	15.17	15.17	...	18.71	18.71
Demand 44	...	2.80	2.80	...	5.00	5.00	...	4.50	4.50	...	5.00	5.00
Demand 58	14.75	1.98	16.73	43.11	3.15	46.26	68.11	3.02	71.13	654.19	3.40	657.59

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Major Head	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 84	7868.77	...	7868.77	13665.60	...	13665.60	11865.60	...	11865.60	21.00	...	21.00
Demand 103	0.81	713.57	714.38	0.70	739.42	740.12	0.60	684.95	685.55	0.70	737.83	738.53
2217 Urban Development	270.18	22.34	292.52	591.07	26.77	617.84	495.14	26.68	521.82	692.32	27.70	720.02
Demand 58	68.52	...	68.52	279.80	...	279.80	249.87	...	249.87	217.01	...	217.01
Demand 103	201.66	22.34	224.00	311.27	26.77	338.04	245.27	26.68	271.95	475.31	27.70	503.01
2220 Information and Publicity	135.31	315.89	451.20	237.35	347.89	585.24	238.92	335.89	574.81	264.13	364.21	628.34
Demand 61	135.31	315.89	451.20	237.35	347.89	585.24	238.92	335.89	574.81	264.13	364.21	628.34
2221 Broadcasting	79.00	1650.00	1729.00	450.35	1730.02	2180.37	359.56	1730.00	2089.56	441.58	1890.00	2331.58
Demand 61	79.00	1650.00	1729.00	450.35	1730.02	2180.37	359.56	1730.00	2089.56	441.58	1890.00	2331.58
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	309.09	26.77	335.86	1327.53	36.32	1363.85	790.18	34.80	824.98	2326.03	40.32	2366.35
Demand 62	6.16	4.85	11.01	7.13	5.04	12.17	7.13	4.75	11.88	11.63	5.18	16.81
Demand 68	112.22	...	112.22	286.51	7.17	293.68	249.91	6.85	256.76	1028.01	8.99	1037.00
Demand 90	49.11	17.08	66.19	785.98	18.98	804.96	380.21	18.31	398.52	996.79	20.65	1017.44
Demand 97	141.60	4.84	146.44	247.91	5.13	253.04	152.93	4.89	157.82	289.60	5.50	295.10
2230 Labour and Employment	1587.47	1928.80	3516.27	1939.63	2616.42	4556.05	1303.54	2588.19	3891.73	545.84	2638.52	3184.36
Demand 10	...	24.21	24.21	...	24.00	24.00	...	22.00	22.00	...	24.00	24.00
Demand 62	1587.47	1904.59	3492.06	1939.63	2592.42	4532.05	1303.54	2566.19	3869.73	545.84	2614.52	3160.36
2235 Social Security and Welfare	792.21	1216.92	2009.13	1820.15	1222.55	3042.70	2135.95	1253.61	3389.56	2726.73	1373.44	4100.17
Demand 33	120.00	...	120.00	609.55	0.05	609.60	1200.00	...	1200.00	1200.00	0.02	1200.02
Demand 34	...	271.00	271.00	...	309.25	309.25	...	275.33	275.33	...	456.50	456.50
Demand 40	...	42.28	42.28	...	56.00	56.00	...	56.00	56.00	...	56.45	56.45
Demand 56	...	802.98	802.98	...	750.33	750.33	...	817.15	817.15	...	746.35	746.35
Demand 68	11.34	2.88	14.22	79.59	3.21	82.80	74.11	2.71	76.82	96.29	3.18	99.47
Demand 84	...	...	...	...	...	...	...	...	...	17.00	...	17.00
Demand 90	269.17	48.47	317.64	528.10	52.55	580.65	442.56	51.85	494.41	174.20	1.67	175.87
Demand 91	...	...	...	...	...	...	...	...	...	417.20	55.00	472.20
Demand 107	391.70	49.31	441.01	602.91	51.16	654.07	419.28	50.57	469.85	822.04	54.27	876.31
2236 Nutrition	61.97	11.92	73.89	116.70	13.00	129.70	111.75	11.70	123.45	20.70	13.00	33.70
Demand 107	61.97	11.92	73.89	116.70	13.00	129.70	111.75	11.70	123.45	20.70	13.00	33.70
2245 Relief on account of Natural Calamities	126.96	336.05	463.01	356.00	383.46	739.46	267.00	427.11	694.11	20.00	468.77	488.77
Demand 56	126.96	336.05	463.01	356.00	383.46	739.46	267.00	427.11	694.11	20.00	468.77	488.77
2250 Other Social Services	37.47	7.52	44.99	138.00	3.46	141.46	83.00	0.99	83.99	139.00	2.78	141.78
Demand 15	...	0.59	0.59	...	0.80	0.80	...	...	...	...	...	...
Demand 28	15.96	...	15.96	27.00	...	27.00	26.00	...	26.00	27.00	...	27.00
Demand 53	...	0.23	0.23	...	0.56	0.56	...	0.24	0.24	...	0.68	0.68
Demand 56	21.51	1.02	22.53	111.00	2.10	113.10	57.00	0.75	57.75	112.00	2.10	114.10
Demand 68	...	5.68	5.68	...	...	...	...	...	...	...	...	...
2251 Secretariat-Social Services	82.43	298.71	381.14	159.34	367.19	526.53	90.49	345.77	436.26	155.38	415.81	571.19

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 19	2.87	21.99	24.86	4.66	24.85	29.51	3.80	25.47	29.27	6.65	27.70	34.35
Demand 47	3.15	51.25	54.40	8.00	61.48	69.48	8.42	62.08	70.50	10.00	68.13	78.13
Demand 48	17.72	0.40	18.12	22.00	0.61	22.61	19.12	0.59	19.71	22.00	8.34	30.34
Demand 49	0.05	1.23	1.28	5.00	10.00	15.00	1.65	6.31	7.96	5.00	10.00	15.00
Demand 50	10.42	...	10.42	13.38	...	13.38	13.38	...	13.38	16.49	...	16.49
Demand 59	...	4.77	4.77	...	6.06	6.06	...	4.87	4.87	...	6.54	6.54
Demand 60	1.00	65.62	66.62	...	90.38	90.38	...	78.64	78.64	...	99.95	99.95
Demand 61	42.96	40.76	83.72	98.00	45.70	143.70	37.02	42.70	79.72	79.94	49.61	129.55
Demand 62	...	32.52	32.52	...	36.67	36.67	...	35.18	35.18	...	39.05	39.05
Demand 68	0.95	7.75	8.70	1.50	9.60	11.10	1.20	10.28	11.48	1.50	10.84	12.34
Demand 90	1.29	25.56	26.85	2.00	28.73	30.73	2.70	28.16	30.86	4.00	25.38	29.38
Demand 91	...	...	...	...	...	...	...	...	...	5.00	12.89	17.89
Demand 97	1.35	11.10	12.45	2.80	11.67	14.47	2.20	12.11	14.31	2.80	13.27	16.07
Demand 107	0.67	21.42	22.09	2.00	25.84	27.84	1.00	23.38	24.38	2.00	26.61	28.61
Demand 108	...	14.34	14.34	...	15.60	15.60	...	16.00	16.00	...	17.50	17.50
C. ECONOMIC SERVICES	106272.57	284574.14	390846.71	169711.90	262000.61	431712.51	133131.43	286740.60	419872.03	107860.09	288967.02	396827.11
(a) Agriculture and Allied Activities	13096.37	139930.07	153026.44	16282.33	144834.06	161116.39	15241.29	143140.91	158382.20	10076.58	161279.95	171356.53
2401 Crop Husbandry	7480.96	45802.78	53283.74	9405.34	45173.57	54578.91	9451.40	41625.23	51076.63	3553.79	37172.14	40725.93
Demand 1	7470.30	189.97	7660.27	9373.84	202.05	9575.89	9442.00	153.71	9595.71	3522.29	201.82	3724.11
Demand 7	...	45612.81	45612.81	...	44971.52	44971.52	...	41471.52	41471.52	...	36970.32	36970.32
Demand 76	10.66	...	10.66	31.50	...	31.50	9.40	...	9.40	31.50	...	31.50
2402 Soil and Water Conservation	14.73	2.55	17.28	18.50	2.41	20.91	18.50	2.95	21.45	17.70	3.07	20.77
Demand 1	14.73	2.55	17.28	18.50	2.41	20.91	18.50	2.95	21.45	17.70	3.07	20.77
2403 Animal Husbandry	411.29	30.40	441.69	509.46	32.00	541.46	445.76	31.29	477.05	610.75	35.38	646.13
Demand 3	411.29	30.40	441.69	509.46	32.00	541.46	445.76	31.29	477.05	610.75	35.38	646.13
2404 Dairy Development	520.01	-0.21	519.80	532.59	...	532.59	486.28	...	486.28	502.47	...	502.47
Demand 3	520.01	-0.21	519.80	532.59	...	532.59	486.28	...	486.28	502.47	...	502.47
2405 Fisheries	163.67	31.34	195.01	177.00	37.73	214.73	157.88	34.51	192.39	207.10	38.31	245.41
Demand 3	164.98	31.34	196.32	177.00	37.73	214.73	157.88	34.51	192.39	207.10	38.31	245.41
Demand 46	-1.31	...	-1.31	...	...	...	...	...	...	...	...	...
2406 Forestry and Wild Life	498.39	68.82	567.21	745.83	74.11	819.94	491.78	72.65	564.43	391.54	79.19	470.73
Demand 31	498.39	68.82	567.21	745.83	74.11	819.94	491.78	72.65	564.43	391.54	79.19	470.73
2407 Plantations	501.19	128.64	629.83	458.01	125.75	583.76	399.49	147.95	547.44	369.51	125.75	495.26
Demand 11	501.19	128.64	629.83	458.01	125.75	583.76	399.49	147.95	547.44	369.51	125.75	495.26
2408 Food Storage and Warehousing	492.01	86373.84	86865.85	480.11	90989.15	91469.26	468.96	92856.11	93325.07	547.23	115304.35	115851.58
Demand 16	...	270.00	270.00	...	250.00	250.00	...	158.39	158.39	...	10.00	10.00
Demand 17	16.37	86100.70	86117.07	9.37	90734.76	90744.13	6.58	92690.76	92697.34	20.46	115286.97	115307.43
Demand 20	...	2.71	2.71	...	3.93	3.93	...	3.52	3.52	...	3.95	3.95

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 46	475.64	0.43	476.07	470.74	0.46	471.20	462.38	3.44	465.82	526.77	3.43	530.20
2415 <i>Agricultural Research and Education</i>	2461.44	2044.74	4506.18	3113.00	2309.27	5422.27	2335.00	2276.18	4611.18	3084.00	2423.58	5507.58
Demand 2	2461.44	2044.74	4506.18	3113.00	2309.27	5422.27	2335.00	2276.18	4611.18	3084.00	2423.58	5507.58
2416 <i>Agricultural Financial Institutions</i>	...	5415.84	5415.84	100.00	6055.01	6155.01	100.00	6062.01	6162.01	50.00	6062.01	6112.01
Demand 33	...	54.66	54.66	...	55.00	55.00	...	62.00	62.00	...	62.00	62.00
Demand 34	...	5361.18	5361.18	100.00	6000.01	6100.01	100.00	6000.01	6100.01	50.00	6000.01	6050.01
2425 <i>Co-operation</i>	79.30	...	79.30	96.50	0.50	97.00	75.75	...	75.75	96.50	0.50	97.00
Demand 1	79.30	...	79.30	96.50	0.50	97.00	75.75	...	75.75	96.50	0.50	97.00
2435 <i>Other Agricultural Programmes</i>	473.38	31.33	504.71	645.99	34.56	680.55	810.49	32.03	842.52	645.99	35.67	681.66
Demand 1	473.38	31.33	504.71	645.99	34.56	680.55	810.49	32.03	842.52	645.99	35.67	681.66
(b) Rural Development	36509.83	18.45	36528.28	42546.70	20.10	42566.80	38501.26	17.01	38518.27	2880.80	19.27	2900.07
2501 <i>Special Programmes for Rural Development</i>	5081.39	...	5081.39	8506.70	...	8506.70	4205.63	...	4205.63	1408.60	...	1408.60
Demand 84	2195.37	...	2195.37	3659.00	...	3659.00	2371.80	...	2371.80	1372.60	...	1372.60
Demand 85	2886.02	...	2886.02	4847.70	...	4847.70	1833.83	...	1833.83	36.00	...	36.00
2505 <i>Rural Employment</i>	30273.60	...	30273.60	33000.00	...	33000.00	33000.00	...	33000.00	636.00	...	636.00
Demand 84	30273.60	...	30273.60	33000.00	...	33000.00	33000.00	...	33000.00	636.00	...	636.00
2506 <i>Land Reforms</i>	30.74	...	30.74	115.00	...	115.00	99.23	...	99.23	25.90	...	25.90
Demand 85	30.74	...	30.74	115.00	...	115.00	99.23	...	99.23	25.90	...	25.90
2515 <i>Other Rural Development Programmes</i>	1124.10	18.45	1142.55	925.00	20.10	945.10	1196.40	17.01	1213.41	810.30	19.27	829.57
Demand 71	203.43	...	203.43	428.00	...	428.00	428.00	...	428.00	69.00	...	69.00
Demand 84	920.67	18.45	939.12	497.00	20.10	517.10	768.40	17.01	785.41	741.30	19.27	760.57
(c) Special Areas Programmes	3822.92	...	3822.92	28715.26	5.40	28720.66	24284.36	...	24284.36	31916.86	...	31916.86
2552 <i>North Eastern Areas</i>	100.92	...	100.92	24760.26	5.40	24765.66	20329.36	...	20329.36	27866.86	...	27866.86
Demand 1	...	...	...	1000.80	...	1000.80	1002.34	...	1002.34	998.50	...	998.50
Demand 2	...	...	...	302.00	...	302.00	265.00	...	265.00	331.00	...	331.00
Demand 3	...	...	...	201.00	...	201.00	184.58	...	184.58	208.10	...	208.10
Demand 6	...	...	...	120.00	...	120.00	117.50	...	117.50	31.17	...	31.17
Demand 8	...	...	...	18.80	...	18.80	3.00	...	3.00	21.00	...	21.00
Demand 10	...	...	...	55.60	...	55.60	66.67	...	66.67	66.00	...	66.00
Demand 11	...	...	...	123.00	...	123.00	102.50	...	102.50	143.00	...	143.00
Demand 12	...	...	...	329.99	...	329.99	329.99	...	329.99	230.16	...	230.16
Demand 13	...	...	...	31.65	...	31.65	10.26	...	10.26	33.24	...	33.24
Demand 14	...	...	...	329.00	...	329.00	329.00	...	329.00	388.00	...	388.00
Demand 15	...	...	...	281.00	...	281.00	199.50	...	199.50	317.00	...	317.00
Demand 16	...	...	...	21.83	...	21.83	20.72	...	20.72	19.30	...	19.30
Demand 17	...	...	...	24.32	...	24.32	25.12	...	25.12	22.49	...	22.49
Demand 19	...	...	...	143.50	...	143.50	147.00	...	147.00	153.50	...	153.50
Demand 28	99.92	...	99.92	107.00	...	107.00	101.40	...	101.40	177.00	...	177.00

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 29	1526.00	...	1526.00	1200.00	...	1200.00	1526.00	...	1526.00
Demand 31	190.25	...	190.25	148.92	...	148.92	191.17	...	191.17
Demand 46	70.80	...	70.80	55.00	...	55.00	77.00	...	77.00
Demand 47	2916.50	...	2916.50	2316.50	...	2316.50	3014.50	...	3014.50
Demand 48	106.90	...	106.90	75.00	...	75.00	106.90	...	106.90
Demand 49	72.60	...	72.60	57.50	...	57.50	72.60	...	72.60
Demand 50	178.50	...	178.50	150.00	...	150.00	178.50	...	178.50
Demand 51	70.00	...	70.00
Demand 52	1.00	...	1.00	0.82	...	0.82	0.90	...	0.90
Demand 53	220.00	...	220.00	61.79	...	61.79	75.00	...	75.00
Demand 55	300.00	...	300.00
Demand 58	146.00	...	146.00	146.00	...	146.00	600.00	...	600.00
Demand 59	4899.40	...	4899.40	4691.86	...	4691.86	5185.20	...	5185.20
Demand 60	1576.00	...	1576.00	1424.90	...	1424.90	1569.52	...	1569.52
Demand 61	90.50	...	90.50	74.00	...	74.00	90.50	...	90.50
Demand 62	252.40	...	252.40	176.42	...	176.42	244.60	...	244.60
Demand 64	110.00	...	110.00	95.00	...	95.00	10.00	...	10.00
Demand 66	297.70	...	297.70	260.09	...	260.09	304.70	...	304.70
Demand 67	15.42	...	15.42	15.42	...	15.42	40.16	...	40.16
Demand 68	334.00	...	334.00	299.07	...	299.07	356.50	...	356.50
Demand 69	152.10	...	152.10	22.22	...	22.22	45.00	...	45.00
Demand 71	50.00	...	50.00	67.30	...	67.30	700.00	...	700.00
Demand 77	459.70	...	459.70	332.50	...	332.50	615.07	...	615.07
Demand 84	3651.30	...	3651.30	1957.52	...	1957.52	4025.20	...	4025.20
Demand 85	576.45	...	576.45	470.82	...	470.82	375.00	...	375.00
Demand 88	148.50	...	148.50	130.00	...	130.00	150.00	...	150.00
Demand 89	80.20	...	80.20	48.00	...	48.00	79.60	...	79.60
Demand 90	1.00	...	1.00	273.90	...	273.90	227.03	...	227.03	214.22	...	214.22
Demand 91	53.30	...	53.30
Demand 93	63.10	5.40	68.50	59.50	...	59.50	52.80	...	52.80
Demand 95	463.10	...	463.10	390.00	...	390.00	463.10	...	463.10
Demand 96	129.00	...	129.00	98.00	...	98.00	129.00	...	129.00
Demand 97	176.20	...	176.20	174.53	...	174.53	203.11	...	203.11
Demand 103	150.00	...	150.00	150.00	...	150.00	150.00	...	150.00
Demand 106	149.00	...	149.00	119.82	...	119.82	1249.00	...	1249.00
Demand 107	2035.00	...	2035.00	1820.00	...	1820.00	2100.00	...	2100.00
Demand 108	109.25	...	109.25	109.25	...	109.25	109.25	...	109.25
2553 MPs Local Area Development Scheme	3722.00	...	3722.00	3955.00	...	3955.00	3955.00	...	3955.00	4050.00	...	4050.00

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 93	3722.00	...	3722.00	3955.00	...	3955.00	3955.00	...	3955.00	4050.00	...	4050.00
(d) Irrigation and Flood Control	418.65	408.89	827.54	1079.48	452.13	1531.61	384.08	424.57	808.65	963.71	468.49	1432.20
2701 Major and Medium Irrigation	176.32	216.15	392.47	629.46	238.86	868.32	225.36	221.72	447.08	517.69	247.85	765.54
Demand 106	176.32	216.15	392.47	629.46	238.86	868.32	225.36	221.72	447.08	517.69	247.85	765.54
2702 Minor Irrigation	124.37	118.65	243.02	244.02	134.31	378.33	107.00	127.32	234.32	332.02	136.35	468.37
Demand 106	124.37	118.65	243.02	244.02	134.31	378.33	107.00	127.32	234.32	332.02	136.35	468.37
2711 Flood Control and Drainage	117.96	74.09	192.05	206.00	78.96	284.96	51.72	75.53	127.25	114.00	84.29	198.29
Demand 106	117.96	74.09	192.05	206.00	78.96	284.96	51.72	75.53	127.25	114.00	84.29	198.29
(e) Energy	3890.11	97303.86	101193.97	10606.47	66090.37	76696.84	5931.42	86559.94	92491.36	10177.07	64065.43	74242.50
2801 Power	1029.69	405.28	1434.97	7297.37	1069.47	8366.84	3520.57	1053.10	4573.67	6887.32	612.74	7500.06
Demand 5	390.80	581.88	972.68	419.87	666.14	1086.01	314.40	667.54	981.94	296.00	739.59	1035.59
Demand 77	638.89	-176.60	462.29	6877.50	403.33	7280.83	3206.17	385.56	3591.73	6591.32	-126.85	6464.47
2802 Petroleum	...	96891.20	96891.20	42.00	65012.60	65054.60	15.00	85498.54	85513.54	42.00	63444.04	63486.04
Demand 75	...	96891.20	96891.20	42.00	65012.60	65054.60	15.00	85498.54	85513.54	42.00	63444.04	63486.04
2803 Coal and Lignite	390.26	6.88	397.14	393.70	7.65	401.35	482.08	7.65	489.73	482.75	8.00	490.75
Demand 10	390.26	6.88	397.14	393.70	7.65	401.35	482.08	7.65	489.73	482.75	8.00	490.75
2810 New and Renewable Energy	2470.16	0.50	2470.66	2873.40	0.65	2874.05	1913.77	0.65	1914.42	2765.00	0.65	2765.65
Demand 33	1500.00	...	1500.00	1650.00	...	1650.00	1650.00	...	1650.00	2542.00	...	2542.00
Demand 69	970.16	0.50	970.66	1223.40	0.65	1224.05	263.77	0.65	264.42	223.00	0.65	223.65
(f) Industry and Minerals	9652.21	23076.97	32729.18	11418.43	23198.88	34617.31	8858.66	29107.25	37965.91	10377.86	32960.30	43338.16
2851 Village and Small Industries	3030.60	693.32	3723.92	3561.07	753.28	4314.35	3255.01	798.17	4053.18	3287.67	825.91	4113.58
Demand 66	1960.33	278.31	2238.64	2601.24	302.67	2903.91	2261.91	343.17	2605.08	2664.24	364.34	3028.58
Demand 95	1070.27	415.01	1485.28	959.83	450.61	1410.44	993.10	455.00	1448.10	623.43	461.57	1085.00
2852 Industries	5655.26	21406.44	27061.70	7317.50	21857.22	29174.72	4983.25	27765.94	32749.19	5889.04	31476.91	37365.95
Demand 4	15.00	562.02	577.02	40.00	-130.86	-90.86	20.00	-28.77	-8.77	30.00	-44.91	-14.91
Demand 6	1584.56	63.65	1648.21	1069.30	129.76	1199.06	1048.76	50.41	1099.17	139.82	47.87	187.69
Demand 7	9.40	19997.51	20006.91	15.56	21002.46	21018.02	8.06	26502.46	26510.52	12.34	31002.64	31014.98
Demand 8	45.59	28.71	74.30	138.54	31.29	169.83	61.78	26.55	88.33	155.00	29.11	184.11
Demand 12	263.89	86.41	350.30	452.99	93.69	546.68	319.37	94.29	413.66	448.56	99.44	548.00
Demand 15	943.43	14.25	957.68	1966.11	15.80	1981.91	1032.01	15.70	1047.71	1424.61	16.60	1441.21
Demand 16	1.80	...	1.80	4.74	...	4.74	0.54	...	0.54	4.50	...	4.50
Demand 20	...	6.15	6.15	...	9.39	9.39	...	7.22	7.22	...	5.67	5.67
Demand 51	341.94	8.77	350.71	413.94	27.01	440.95	7.00	196.43	203.43	463.94	26.01	489.95
Demand 52	5.46	0.72	6.18	8.30	0.87	9.17	6.88	0.87	7.75	7.70	0.87	8.57
Demand 89	5.78	221.69	227.47	5.00	308.00	313.00	5.00	541.86	546.86	2.50	10.01	12.51
Demand 94	23.28	194.11	217.39	46.00	44.85	90.85	8.00	44.83	52.83	20.00	44.48	64.48
Demand 95	2415.13	222.45	2637.58	3157.02	324.96	3481.98	2465.85	314.09	2779.94	3180.07	239.12	3419.19
2853 Non-Ferrous Mining and Metallurgical Industries	158.66	476.13	634.79	192.05	515.58	707.63	176.55	477.61	654.16	433.12	517.26	950.38

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 67	158.66	476.13	634.79	192.05	515.58	707.63	176.55	477.61	654.16	433.12	517.26	950.38
2875 Other Industries	411.40	92.20	503.60	207.80	-127.21	80.59	303.80	-14.48	289.32	643.00	-105.80	537.20
Demand 12	411.40	...	411.40	207.80	...	207.80	303.80	...	303.80	643.00	...	643.00
Demand 42	...	92.20	92.20	...	-127.21	-127.21	...	-14.48	-14.48	...	-105.80	-105.80
2885 Other Outlays on Industries and Minerals	396.29	408.88	805.17	140.01	200.01	340.02	140.05	80.01	220.06	125.03	246.02	371.05
Demand 12	396.29	...	396.29	140.01	...	140.01	140.05	...	140.05	125.03	...	125.03
Demand 34	...	408.88	408.88	...	200.01	200.01	...	80.01	80.01	...	246.02	246.02
(g) Transport	24617.53	6367.04	30984.57	31873.71	7624.95	39498.66	21273.54	8447.26	29720.80	19161.05	8911.60	28072.65
3051 Ports and Light Houses	3.98	140.37	144.35	4.00	439.10	443.10	4.00	434.37	438.37	19.52	404.65	424.17
Demand 89	3.98	140.37	144.35	4.00	439.10	443.10	4.00	434.37	438.37	19.52	404.65	424.17
3052 Shipping	2.00	48.99	50.99	4.53	136.93	141.46	1.48	110.61	112.09	81.60	122.22	203.82
Demand 89	2.00	48.99	50.99	4.53	136.93	141.46	1.48	110.61	112.09	81.60	122.22	203.82
3053 Civil Aviation	62.52	992.02	1054.54	65.20	731.83	797.03	101.30	794.68	895.98	124.90	706.47	831.37
Demand 9	62.52	967.02	1029.54	65.20	655.38	720.58	101.30	759.68	860.98	124.90	630.02	754.92
Demand 56	...	25.00	25.00	...	76.45	76.45	...	35.00	35.00	...	76.45	76.45
3054 Roads and Bridges	24268.64	2173.35	26441.99	31480.18	2794.30	34274.48	20870.76	2690.92	23561.68	18664.63	2901.88	21566.51
Demand 33	1102.45	...	1102.45	1102.45	...	1102.45	1102.45	...	1102.45	1223.00	...	1223.00
Demand 83	14281.91	2173.35	16455.26	10421.63	2794.30	13215.93	10421.63	2690.92	13112.55	12894.63	2901.88	15796.51
Demand 84	8884.28	...	8884.28	19956.10	...	19956.10	9346.68	...	9346.68	4547.00	...	4547.00
3055 Road Transport	136.27	...	136.27	200.00	...	200.00	200.00	...	200.00	150.00	...	150.00
Demand 83	136.27	...	136.27	200.00	...	200.00	200.00	...	200.00	150.00	...	150.00
3056 Inland Water Transport	144.12	27.99	172.11	119.80	42.85	162.65	96.00	187.11	283.11	120.40	42.99	163.39
Demand 89	144.12	27.99	172.11	119.80	42.85	162.65	96.00	187.11	283.11	120.40	42.99	163.39
3075 Other Transport Services	...	2984.32	2984.32	...	3479.94	3479.94	...	4229.57	4229.57	...	4733.39	4733.39
Demand 9	...	6.96	6.96	...	8.00	8.00	...	7.26	7.26	...	7.95	7.95
Demand 33	...	2923.14	2923.14	...	3406.00	3406.00	...	4170.00	4170.00	...	4670.40	4670.40
Demand 106	...	54.22	54.22	...	65.94	65.94	...	52.31	52.31	...	55.04	55.04
(h) Communications	766.36	5654.89	6421.25	3367.86	6864.78	10232.64	2979.51	6028.18	9007.69	3706.29	7186.90	10893.19
3201 Postal Services	40.22	5385.66	5425.88	345.04	6717.09	7062.13	129.06	5880.09	6009.15	253.46	6907.76	7161.22
Demand 13	40.22	5385.66	5425.88	345.04	6717.09	7062.13	129.06	5880.09	6009.15	253.46	6907.76	7161.22
3252 Satellite Systems	75.59	32.58	108.17	286.10	35.94	322.04	115.42	33.86	149.28	216.83	35.23	252.06
Demand 92	75.59	32.58	108.17	286.10	35.94	322.04	115.42	33.86	149.28	216.83	35.23	252.06
3275 Other Communication Services	650.55	236.65	887.20	2736.72	111.75	2848.47	2735.03	114.23	2849.26	3236.00	243.91	3479.91
Demand 14	650.55	236.65	887.20	2736.72	111.75	2848.47	2735.03	114.23	2849.26	3236.00	243.91	3479.91
(i) Science Technology and Environment	8676.57	5377.81	14054.38	11542.76	5863.25	17406.01	9382.55	5868.00	15250.55	11671.93	6282.44	17954.37
3401 Atomic Energy Research	734.52	2518.03	3252.55	1850.06	2642.75	4492.81	1387.00	2707.68	4094.68	1453.00	2965.63	4418.63
Demand 4	734.52	2518.03	3252.55	1850.06	2642.75	4492.81	1387.00	2707.68	4094.68	1453.00	2965.63	4418.63
3402 Space Research	1665.99	1030.36	2696.35	1589.59	1130.58	2720.17	1430.94	1116.54	2547.48	2129.23	1175.57	3304.80

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 92	1665.99	1030.36	2696.35	1589.59	1130.58	2720.17	1430.94	1116.54	2547.48	2129.23	1175.57	3304.80
3403 Oceanographic Research	467.13	52.41	519.54	621.00	58.66	679.66	446.99	51.00	497.99	560.00	54.75	614.75
Demand 30	467.13	52.41	519.54	621.00	58.66	679.66	446.99	51.00	497.99	560.00	54.75	614.75
3425 Other Scientific Research	5068.54	1775.07	6843.61	6359.10	1957.86	8316.96	5236.46	1924.35	7160.81	6716.02	2008.70	8724.72
Demand 16	2.38	26.13	28.51	2.50	28.29	30.79	2.85	26.89	29.74	3.20	29.41	32.61
Demand 30	135.62	28.69	164.31	261.00	29.36	290.36	239.50	28.55	268.05	314.00	31.95	345.95
Demand 86	2117.85	327.05	2444.90	2755.80	352.71	3108.51	2212.11	320.91	2533.02	2984.82	350.51	3335.33
Demand 87	1544.84	1393.20	2938.04	2003.30	1547.50	3550.80	1612.00	1548.00	3160.00	2064.00	1596.83	3660.83
Demand 88	1267.85	...	1267.85	1336.50	...	1336.50	1170.00	...	1170.00	1350.00	...	1350.00
3435 Ecology and Environment	740.39	1.94	742.33	1123.01	73.40	1196.41	881.16	68.43	949.59	813.68	77.79	891.47
Demand 31	740.39	1.94	742.33	1123.01	73.40	1196.41	881.16	68.43	949.59	813.68	77.79	891.47
(j) General Economic Services	4822.02	6436.16	11258.18	12278.90	7046.69	19325.59	6294.76	7147.48	13442.24	6927.94	7792.64	14720.58
3451 Secretariat-Economic Services	786.68	1703.88	2490.56	1021.55	1922.96	2944.51	857.08	1814.52	2671.60	905.26	2051.76	2957.02
Demand 1	10.61	62.56	73.17	13.00	71.66	84.66	12.80	71.04	83.84	13.00	85.74	98.74
Demand 2	...	3.57	3.57	...	4.90	4.90	...	4.90	4.90	...	5.81	5.81
Demand 3	5.68	13.98	19.66	7.00	13.95	20.95	7.00	16.26	23.26	8.00	17.50	25.50
Demand 4	...	35.30	35.30	...	41.00	41.00	...	46.45	46.45	...	50.53	50.53
Demand 6	0.30	12.17	12.47	0.70	13.22	13.92	0.70	15.87	16.57	0.50	15.80	16.30
Demand 7	...	18.54	18.54	...	25.96	25.96	...	25.96	25.96	...	26.98	26.98
Demand 8	0.63	7.42	8.05	1.00	9.00	10.00	1.00	8.75	9.75	1.00	11.72	12.72
Demand 9	3.54	17.30	20.84	105.00	18.80	123.80	38.90	18.42	57.32	50.00	20.00	70.00
Demand 10	0.50	13.23	13.73	0.70	16.05	16.75	1.25	17.35	18.60	1.25	18.00	19.25
Demand 11	2.36	64.69	67.05	4.00	60.50	64.50	2.66	66.58	69.24	4.00	72.23	76.23
Demand 12	...	41.46	41.46	...	45.77	45.77	...	44.01	44.01	...	49.18	49.18
Demand 14	150.00	338.74	488.74	224.00	283.39	507.39	224.00	276.87	500.87	175.00	302.15	477.15
Demand 15	563.71	25.83	589.54	573.39	32.30	605.69	496.00	33.17	529.17	578.39	37.30	615.69
Demand 16	...	15.64	15.64	...	17.31	17.31	...	16.24	16.24	...	18.48	18.48
Demand 17	...	34.56	34.56	...	39.44	39.44	...	36.17	36.17	...	39.87	39.87
Demand 18	...	96.10	96.10	...	120.28	120.28	...	114.14	114.14	...	119.20	119.20
Demand 29	...	5.22	5.22	...	5.70	5.70	...	6.24	6.24	...	6.85	6.85
Demand 30	...	21.71	21.71	...	24.54	24.54	...	24.41	24.41	...	26.67	26.67
Demand 31	...	42.63	42.63	...	46.24	46.24	...	42.47	42.47	...	48.57	48.57
Demand 45	...	17.73	17.73	...	63.24	63.24	...	30.00	30.00	...	50.00	50.00
Demand 46	5.48	9.14	14.62	7.00	10.65	17.65	7.00	10.88	17.88	7.60	12.43	20.03
Demand 51	2.09	14.51	16.60	3.50	16.96	20.46	1.90	16.08	17.98	5.00	17.61	22.61
Demand 52	0.70	8.11	8.81	0.70	8.52	9.22	0.55	8.23	8.78	0.40	8.95	9.35
Demand 66	...	9.19	9.19	...	9.24	9.24	...	8.92	8.92	...	10.14	10.14
Demand 67	...	17.22	17.22	...	21.50	21.50	...	18.65	18.65	...	20.00	20.00

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 69	14.97	12.64	27.61	19.00	13.90	32.90	20.00	12.79	32.79	23.00	14.14	37.14
Demand 71	13.11	0.54	13.65	22.00	0.70	22.70	22.00	0.63	22.63	25.00	0.70	25.70
Demand 75	...	20.34	20.34	...	22.81	22.81	...	22.59	22.59	...	25.96	25.96
Demand 76	12.62	68.07	80.69	39.81	74.99	114.80	20.57	76.20	96.77	12.37	85.36	97.73
Demand 77	0.38	24.44	24.82	0.75	27.74	28.49	0.75	25.30	26.05	0.75	28.75	29.50
Demand 83	...	382.15	382.15	...	484.01	484.01	...	398.43	398.43	...	483.24	483.24
Demand 84	...	26.30	26.30	...	28.55	28.55	...	28.64	28.64	...	31.06	31.06
Demand 85	...	7.14	7.14	...	7.85	7.85	...	8.28	8.28	...	9.13	9.13
Demand 86	...	48.57	48.57	...	52.61	52.61	...	57.21	57.21	...	62.59	62.59
Demand 87	...	7.62	7.62	...	10.50	10.50	...	10.00	10.00	...	10.32	10.32
Demand 88	...	14.99	14.99	...	17.06	17.06	...	15.64	15.64	...	17.21	17.21
Demand 89	...	24.18	24.18	...	31.87	31.87	...	33.21	33.21	...	38.17	38.17
Demand 92	...	10.11	10.11	...	10.48	10.48	...	21.60	21.60	...	27.20	27.20
Demand 93	...	15.98	15.98	...	17.56	17.56	...	17.52	17.52	...	19.24	19.24
Demand 94	...	19.11	19.11	...	22.02	22.02	...	20.45	20.45	...	23.26	23.26
Demand 95	...	15.84	15.84	...	21.00	21.00	...	20.00	20.00	...	22.00	22.00
Demand 96	...	6.79	6.79	...	8.30	8.30	...	6.45	6.45	...	8.65	8.65
Demand 106	...	52.52	52.52	...	50.89	50.89	...	61.52	61.52	...	53.07	53.07
3452 <i>Tourism</i>	546.91	60.53	607.44	1006.00	65.80	1071.80	728.40	62.66	791.06	866.50	75.06	941.56
Demand 96	546.91	60.53	607.44	1006.00	65.80	1071.80	728.40	62.66	791.06	866.50	75.06	941.56
3453 <i>Foreign Trade and Export Promotion</i>	435.43	2608.16	3043.59	604.97	2900.35	3505.32	524.23	3100.18	3624.41	581.89	3348.26	3930.15
Demand 11	435.01	2606.16	3041.17	602.99	2897.25	3500.24	522.25	3097.45	3619.70	579.99	3345.16	3925.15
Demand 15	...	2.00	2.00	...	3.10	3.10	...	2.73	2.73	...	3.10	3.10
Demand 95	0.42	...	0.42	1.98	...	1.98	1.98	...	1.98	1.90	...	1.90
3454 <i>Census Surveys and Statistics</i>	2049.52	605.43	2654.95	3124.78	621.79	3746.57	1916.78	618.67	2535.45	2254.14	686.53	2940.67
Demand 53	797.61	250.01	1047.62	1119.99	279.07	1399.06	554.15	233.70	787.85	658.86	265.59	924.45
Demand 76	1090.03	...	1090.03	1819.00	...	1819.00	1200.00	...	1200.00	1437.14	...	1437.14
Demand 93	161.88	355.42	517.30	185.79	342.72	528.51	162.63	384.97	547.60	158.14	420.94	579.08
3455 <i>Meteorology</i>	89.62	258.53	348.15	198.00	296.33	494.33	128.01	278.96	406.97	220.00	304.57	524.57
Demand 30	89.62	258.53	348.15	198.00	296.33	494.33	128.01	278.96	406.97	220.00	304.57	524.57
3456 <i>Civil Supplies</i>	75.48	9.48	84.96	89.83	10.17	100.00	84.46	8.53	92.99	95.05	9.24	104.29
Demand 16	73.24	8.32	81.56	80.91	8.82	89.73	78.20	8.46	86.66	86.80	9.24	96.04
Demand 17	2.24	1.16	3.40	8.92	1.35	10.27	6.26	0.07	6.33	8.25	...	8.25
3465 <i>General Financial and Trading Institutions</i>	...	625.00	625.00	100.00	625.00	725.00	1200.00	625.00	1825.00	1550.00	625.00	2175.00
Demand 33	...	...	...	...	...	...	...	...	...	1000.00	...	1000.00
Demand 34	...	625.00	625.00	100.00	625.00	725.00	1200.00	625.00	1825.00	550.00	625.00	1175.00
3466 <i>International Financial Institutions</i>	...	0.38	0.38	...	3.12	3.12	...	2.91	2.91	...	0.39	0.39
Demand 33	...	0.38	0.38	...	3.12	3.12	...	2.91	2.91	...	0.39	0.39

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3475 Other General Economic Services	838.38	564.77	1403.15	6133.77	601.17	6734.94	855.80	636.05	1491.85	455.10	691.83	1146.93
Demand 7	...	...	...	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Demand 12	34.82	43.77	78.59	54.60	48.36	102.96	29.88	46.75	76.63	44.50	52.34	96.84
Demand 16	8.90	10.22	19.12	49.59	11.48	61.07	45.18	10.88	56.06	32.05	5.02	37.07
Demand 18	8.00	77.40	85.40	23.38	81.70	105.08	18.23	80.88	99.11	22.76	89.55	112.31
Demand 33	...	358.36	358.36	...	452.62	452.62	...	490.80	490.80	50.00	537.27	587.27
Demand 34	...	69.69	69.69	...	0.47	0.47	...	0.40	0.40	...	1.13	1.13
Demand 58	669.35	...	669.35	796.51	...	796.51	652.10	...	652.10	50.30	...	50.30
Demand 59	87.75	...	87.75	...	...	...	...	...	...	...	...	...
Demand 76	29.56	5.33	34.89	5209.69	6.52	5216.21	110.41	6.32	116.73	255.49	6.50	261.99
D. GRANTS-IN-AID AND CONTRIBUTIONS	130177.21	51223.37	181400.58	159162.49	81124.15	240286.64	138037.88	65804.46	203842.34	299560.63	73757.46	373318.09
3601 Grants-in-aid to State Governments	128059.42	47142.82	175202.24	155367.73	76105.18	231472.91	135026.93	60762.84	195789.77	294721.24	68584.89	363306.13
Demand 1	9562.77	...	9562.77	10390.65	0.95	10391.60	7584.18	33.90	7618.08	16283.09	0.95	16284.04
Demand 3	588.51	...	588.51	552.48	...	552.48	488.55	...	488.55	505.40	...	505.40
Demand 9	...	...	...	...	...	...	...	...	...	...	0.01	0.01
Demand 11	...	...	...	...	...	...	...	...	...	640.00	...	640.00
Demand 12	...	...	...	9.61	...	9.61	7.39	...	7.39	...	...	...
Demand 15	...	...	...	...	...	...	...	...	...	680.00	...	680.00
Demand 16	31.56	...	31.56	58.77	...	58.77	33.63	...	33.63	48.55	...	48.55
Demand 17	41.25	...	41.25	168.86	...	168.86	158.51	...	158.51	166.61	...	166.61
Demand 19	1.42	0.90	2.32	6.91	1.36	8.27	7.62	0.92	8.54	60.36	1.36	61.72
Demand 28	1378.62	...	1378.62	1693.00	...	1693.00	1529.40	...	1529.40	1625.00	...	1625.00
Demand 29	...	...	...	...	...	...	...	...	...	13501.49	...	13501.49
Demand 31	325.70	...	325.70	308.28	...	308.28	289.01	...	289.01	911.94	...	911.94
Demand 36	72239.74	45253.42	117493.16	91957.00	62134.40	154091.40	82422.97	55289.72	137712.69	61332.00	64675.00	126007.00
Demand 42	...	98.07	98.07	...	9431.00	9431.00	...	2010.51	2010.51	...	1.02	1.02
Demand 46	166.24	...	166.24	150.40	...	150.40	25.06	...	25.06	153.57	...	153.57
Demand 47	6541.10	8.48	6549.58	6171.53	11.00	6182.53	5029.55	8.00	5037.55	21395.62	11.00	21406.62
Demand 48	...	...	...	...	...	...	...	...	...	322.68	...	322.68
Demand 50	...	...	...	...	...	...	...	...	...	794.00	...	794.00
Demand 53	60.65	192.88	253.53	9.00	139.18	148.18	0.33	125.82	126.15	...	124.92	124.92
Demand 55	...	1256.28	1256.28	594.65	1771.68	2366.33	584.15	1215.82	1799.97	2286.67	1644.68	3931.35
Demand 56	...	196.70	196.70	...	254.87	254.87	...	238.75	238.75	...	277.29	277.29
Demand 58	165.24	...	165.24	161.08	...	161.08	52.82	...	52.82	3947.48	...	3947.48
Demand 59	5389.77	...	5389.77	5133.80	...	5133.80	5352.58	...	5352.58	43205.43	...	43205.43
Demand 60	625.90	98.33	724.23	825.51	2251.41	3076.92	617.85	1800.00	2417.85	1898.58	1800.10	3698.68
Demand 62	103.96	...	103.96	235.03	...	235.03	202.23	0.01	202.24	1583.12	0.01	1583.13
Demand 64	688.21	0.75	688.96	756.00	5.00	761.00	800.00	5.00	805.00	876.00	5.00	881.00

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 66	-0.26	...	-0.26	0.03	...	0.03	...	...	...	0.03	...	0.03
Demand 68	1928.09	...	1928.09	2665.55	...	2665.55	2440.63	...	2440.63	2093.50	...	2093.50
Demand 69	21.00	...	21.00	25.00	...	25.00	19.03	...	19.03	35.00	...	35.00
Demand 71	3720.19	...	3720.19	6500.00	...	6500.00	2977.63	...	2977.63	6206.00	...	6206.00
Demand 75	...	30.00	30.00	...	90.00	90.00	...	20.00	20.00	...	20.00	20.00
Demand 76	2.73	...	2.73	...	...	...	3.12	...	3.12	...	...	...
Demand 83	91.48	...	91.48	70.00	...	70.00	60.00	...	60.00	50.00	...	50.00
Demand 84	...	...	...	...	...	...	...	...	...	66998.37	...	66998.37
Demand 85	68.96	...	68.96	215.01	...	215.01	95.62	...	95.62	3309.51	...	3309.51
Demand 89	1.86	...	1.86	...	...	...	...	...	...	...	...	...
Demand 90	4320.14	...	4320.14	4722.50	...	4722.50	4259.23	...	4259.23	4504.52	...	4504.52
Demand 91	...	...	...	...	...	...	...	...	...	54.50	...	54.50
Demand 93	193.92	...	193.92	360.78	...	360.78	359.44	...	359.44	194.71	...	194.71
Demand 95	107.84	2.71	110.55	41.42	4.00	45.42	41.42	9.19	50.61	352.50	4.01	356.51
Demand 96	219.70	...	219.70	132.00	...	132.00	151.59	...	151.59	270.00	...	270.00
Demand 97	2845.64	...	2845.64	3782.09	0.14	3782.23	3479.34	...	3479.34	3813.49	0.14	3813.63
Demand 103	115.31	...	115.31	48.50	...	48.50	48.50	...	48.50	6623.67	...	6623.67
Demand 106	12.33	...	12.33	74.00	5.79	79.79	62.39	0.80	63.19	10002.66	15.00	10017.66
Demand 107	16311.21	...	16311.21	17389.91	...	17389.91	15684.78	...	15684.78	17762.30	...	17762.30
Demand 108	188.64	4.30	192.94	158.38	4.40	162.78	158.38	4.40	162.78	232.89	4.40	237.29
3602 Grants-in-aid to Union Territory Governments	1653.29	852.60	2505.89	2388.26	875.18	3263.44	1729.45	853.87	2583.32	3354.86	851.42	4206.28
Demand 1	0.70	...	0.70	8.40	...	8.40	0.59	...	0.59	8.83	...	8.83
Demand 3	13.88	...	13.88	20.21	...	20.21	15.97	...	15.97	13.11	...	13.11
Demand 12	...	...	...	...	...	...	2.22	...	2.22	...	...	...
Demand 15	...	...	...	...	...	...	...	...	...	50.00	...	50.00
Demand 16	0.08	...	0.08	2.91	...	2.91	0.34	...	0.34	1.60	...	1.60
Demand 17	...	...	...	6.00	...	6.00	...	...	...	4.94	...	4.94
Demand 19	...	...	...	0.05	...	0.05	0.05	...	0.05	0.55	...	0.55
Demand 29	...	...	...	...	...	...	...	...	...	1.51	...	1.51
Demand 31	...	...	...	0.01	...	0.01	...	...	...	73.01	...	73.01
Demand 36	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00
Demand 42	...	3.00	3.00	...	1.00	1.00	...	4.00	4.00	...	0.01	0.01
Demand 46	5.66	...	5.66	9.06	...	9.06	0.56	...	0.56	5.06	...	5.06
Demand 47	28.14	...	28.14	58.38	0.50	58.88	41.55	0.50	42.05	280.52	0.50	281.02
Demand 48	...	...	...	...	...	...	...	...	...	15.62	...	15.62
Demand 50	...	...	...	...	...	...	...	...	...	14.00	...	14.00
Demand 55	...	11.60	11.60	...	13.60	13.60	...	0.37	0.37	30.00	0.41	30.41
Demand 57	1270.06	513.00	1783.06	1747.79	515.00	2262.79	1305.00	514.00	1819.00	951.35	515.50	1466.85

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BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 58	2.88	...	2.88	30.00	...	30.00	28.20	...	28.20	530.02	...	530.02
Demand 59	103.54	...	103.54	172.21	...	172.21	129.86	...	129.86	280.02	...	280.02
Demand 60	0.40	...	0.40	27.01	0.08	27.09	14.27	...	14.27	95.80	...	95.80
Demand 62	0.07	...	0.07	1.75	...	1.75	1.73	...	1.73	3.13	...	3.13
Demand 64	20.00	...	20.00	40.00	...	40.00	...	...	...	60.00	...	60.00
Demand 66	...	...	...	0.03	...	0.03	...	...	...	0.03	...	0.03
Demand 68	5.75	...	5.75	23.85	...	23.85	6.48	...	6.48	15.20	...	15.20
Demand 71	...	...	...	...	...	...	5.07	...	5.07	...	...	...
Demand 75	...	...	...	...	20.00	20.00	...	10.00	10.00	...	10.00	10.00
Demand 84	...	...	...	...	...	...	...	...	...	93.53	...	93.53
Demand 85	0.68	...	0.68	10.84	...	10.84	0.50	...	0.50	3.59	...	3.59
Demand 90	5.25	...	5.25	7.52	...	7.52	8.27	...	8.27	9.27	...	9.27
Demand 93	8.30	...	8.30	5.18	...	5.18	5.08	...	5.08	4.25	...	4.25
Demand 96	...	...	...	13.00	...	13.00	...	...	...	15.00	...	15.00
Demand 103	...	...	...	...	...	...	...	...	...	446.00	...	446.00
Demand 106	...	...	...	0.07	...	0.07	0.01	...	0.01	55.10	...	55.10
Demand 107	187.52	...	187.52	203.48	...	203.48	163.19	...	163.19	292.96	...	292.96
Demand 108	0.38	...	0.38	0.51	...	0.51	0.51	...	0.51	0.86	...	0.86
3605 <i>Technical and Economic Co-operation with Other Countries</i>	464.50	3227.95	3692.45	1406.50	4143.79	5550.29	1281.50	4187.75	5469.25	1484.53	4321.15	5805.68
Demand 32	464.50	3178.19	3642.69	1406.50	4092.00	5498.50	1281.50	4130.15	5411.65	1484.53	4277.67	5762.20
Demand 33	...	42.87	42.87	...	51.79	51.79	...	57.60	57.60	...	43.48	43.48
Demand 89	...	6.89	6.89	...	...	...	...	...	...	...	...	...
3606 <i>Aid Materials and Equipment</i>	...	...	...	...	...	...	...	...	...	...	...	...
* 3710 <i>Expenditure of UTs</i>	2009.25	4267.24	6276.49	2508.07	4394.70	6902.77	2410.53	4442.37	6852.90	2866.22	4467.79	7334.01
Demand 96-100	2009.25	4267.24	6276.49	2508.07	4394.70	6902.77	2410.53	4442.37	6852.90	2866.22	4467.79	7334.01