

MINISTRY OF AGRICULTURE
DEMAND NO. 1
Department of Agriculture and Cooperation

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			<i>(In crores of Rupees)</i> Budget 2014-2015			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	17613.96	297.13	17911.09	21550.55	323.79	21874.34	18948.65	306.18	19254.83	21587.90	342.51	21930.41	
Capital	41.38	0.54	41.92	58.45	0.71	59.16	51.35	0.64	51.99	21.10	0.74	21.84	
Total	17655.34	297.67	17953.01	21609.00	324.50	21933.50	19000.00	306.82	19306.82	21609.00	343.25	21952.25	
1. Secretariat - Economic Services	3451	10.61	62.56	73.17	13.00	71.66	84.66	12.80	71.04	83.84	13.00	85.74	98.74
Crop Husbandry													
Seeds													
2. Development and strengthening of seed infrastructure facilities for production and distribution of Seeds	2401	88.48	...	88.48	86.00	...	86.00	101.00	...	101.00	...	...	...
	3601	96.60	...	96.60	101.00	...	101.00	127.00	...	127.00	...	...	...
	3602	...	...	...	7.30	...	7.30	...	...	...	...	...	...
	<i>Total</i>	<i>185.08</i>	<i>...</i>	<i>185.08</i>	<i>194.30</i>	<i>...</i>	<i>194.30</i>	<i>228.00</i>	<i>...</i>	<i>228.00</i>	<i>...</i>	<i>...</i>	<i>...</i>
3. Sub-Mission on Seeds and Planting Material	2401	...	...	...	0.50	...	0.50	...	...	...	101.10	...	101.10
	3601	...	...	...	0.50	...	0.50	...	...	...	91.00	...	91.00
	3602	...	...	...	...	...	...	...	...	...	7.30	...	7.30
	4401	...	...	...	...	...	...	...	...	...	0.60	...	0.60
	<i>Total</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>1.00</i>	<i>...</i>	<i>1.00</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>200.00</i>	<i>...</i>	<i>200.00</i>
4. Other Programmes	2401	18.26	...	18.26	21.20	...	21.20	18.50	...	18.50	...	...	...
	4401	...	...	...	0.50	...	0.50	0.50	...	0.50	...	...	...
	<i>Total</i>	<i>18.26</i>	<i>...</i>	<i>18.26</i>	<i>21.70</i>	<i>...</i>	<i>21.70</i>	<i>19.00</i>	<i>...</i>	<i>19.00</i>	<i>...</i>	<i>...</i>	<i>...</i>
Total-Seeds		203.34	...	203.34	217.00	...	217.00	247.00	...	247.00	200.00	...	200.00
Foodgrain Crops													
5. Other schemes of Foodgrain Crops	2401	...	1.39	1.39	...	1.47	1.47	...	1.32	1.32	...	1.53	1.53
Manures & Fertilizers													
6. National Project on management of Soil, Health and Fertility	2401	12.09	...	12.09	26.50	...	26.50	24.00	...	24.00	...	...	...
	3601	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50	...	...	...
	3602	0.10	...	0.10	...	...	...	...	...	...	...	...	...
	4401	0.04	...	0.04	3.00	...	3.00	...	...	...	...	...	...
	<i>Total</i>	<i>12.73</i>	<i>...</i>	<i>12.73</i>	<i>30.00</i>	<i>...</i>	<i>30.00</i>	<i>24.50</i>	<i>...</i>	<i>24.50</i>	<i>...</i>	<i>...</i>	<i>...</i>

(In crores of Rupees)

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
7. Other Programmes	2401	7.02	...	7.02	14.50	...	14.50	10.00	...	10.00	13.90	...	13.90
	4401	4.22	...	4.22	0.50	...	0.50	4.30	...	4.30	2.10	...	2.10
	<i>Total</i>	<i>11.24</i>	<i>...</i>	<i>11.24</i>	<i>15.00</i>	<i>...</i>	<i>15.00</i>	<i>14.30</i>	<i>...</i>	<i>14.30</i>	<i>16.00</i>	<i>...</i>	<i>16.00</i>
Total-Manures & Fertilizers		23.97	...	23.97	45.00	...	45.00	38.80	...	38.80	16.00	...	16.00
Plant Protection													
8. Strengthening and modernisation of plant quarantine facilities in India	2401	19.07	7.15	26.22	21.75	...	21.75	20.00	...	20.00	...	...	...
	3601	...	...	...	0.10	...	0.10	0.10	...	0.10	...	...	...
	4401	2.80	...	2.80	3.15	...	3.15	3.15	...	3.15	...	...	...
	<i>Total</i>	<i>21.87</i>	<i>7.15</i>	<i>29.02</i>	<i>25.00</i>	<i>...</i>	<i>25.00</i>	<i>23.25</i>	<i>...</i>	<i>23.25</i>	<i>...</i>	<i>...</i>	<i>...</i>
9. Strengthening & Modernization of Pest Management Approach in the Country	2401	15.74	...	15.74	20.73	...	20.73	16.25	...	16.25	...	...	...
	3601	0.13	...	0.13	0.90	...	0.90	0.95	...	0.95	...	...	...
	4401	3.45	...	3.45	3.50	...	3.50	3.50	...	3.50	...	...	...
	<i>Total</i>	<i>19.32</i>	<i>...</i>	<i>19.32</i>	<i>25.13</i>	<i>...</i>	<i>25.13</i>	<i>20.70</i>	<i>...</i>	<i>20.70</i>	<i>...</i>	<i>...</i>	<i>...</i>
10. Sub-Mission on Plant Protection and Plant Quarantine	2401	...	...	...	1.00	...	1.00	...	...	...	69.50	...	69.50
	3601	...	...	...	...	...	...	...	...	...	1.00	...	1.00
	4401	...	...	...	...	...	...	...	...	...	4.50	...	4.50
	<i>Total</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>1.00</i>	<i>...</i>	<i>1.00</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>75.00</i>	<i>...</i>	<i>75.00</i>
11. Other Programmes	2401	20.06	20.73	40.79	32.00	32.39	64.39	30.70	27.18	57.88	...	31.06	31.06
Total-Plant Protection		61.25	27.88	89.13	83.13	32.39	115.52	74.65	27.18	101.83	75.00	31.06	106.06
Development of Oilseeds													
12. Oil Seeds Production Programme	2401	...	0.93	0.93	...	1.07	1.07	...	0.99	0.99	...	1.11	1.11
13. Integrated Oilseeds, Oilpalm, Pulses and Maize Development	2401	175.68	...	175.68	200.00	...	200.00	250.00	...	250.00	...	...	...
	3601	222.80	...	222.80	275.00	...	275.00	304.77	...	304.77	...	...	...
	<i>Total</i>	<i>398.48</i>	<i>...</i>	<i>398.48</i>	<i>475.00</i>	<i>...</i>	<i>475.00</i>	<i>554.77</i>	<i>...</i>	<i>554.77</i>	<i>...</i>	<i>...</i>	<i>...</i>
14. National Mission on Oilseeds and Oil Palm	2401	...	...	...	0.82	...	0.82	...	...	...	...	...	...
	3601	...	...	...	0.18	...	0.18	...	...	...	...	...	...
14.01 Grants for State and UTs.	2401	...	...	...	...	...	...	...	...	...	200.00	...	200.00
	2552	...	...	...	...	...	...	...	...	...	25.00	...	25.00
	3601	...	...	...	...	...	...	...	...	...	276.00	...	276.00
	<i>Total</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>501.00</i>	<i>...</i>	<i>501.00</i>
<i>Total- National Mission on Oilseeds and Oil Palm</i>		<i>...</i>	<i>...</i>	<i>...</i>	<i>1.00</i>	<i>...</i>	<i>1.00</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>501.00</i>	<i>...</i>	<i>501.00</i>
15. Other Programmes	2401	4.35	...	4.35	7.00	...	7.00	4.00	...	4.00	7.00	...	7.00
Total-Development of Oilseeds		402.83	0.93	403.76	483.00	1.07	484.07	558.77	0.99	559.76	508.00	1.11	509.11

(In crores of Rupees)

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Commercial Crops														
16.	Jute Technology Mission - Mini Mission - II	2401	0.08	...	0.08	0.40	...	0.40	0.10	...	0.10	...	...	...
		3601	5.09	...	5.09	4.60	...	4.60	2.65	...	2.65	...	...	...
	<i>Total</i>		<i>5.17</i>	...	<i>5.17</i>	<i>5.00</i>	...	<i>5.00</i>	<i>2.75</i>	...	<i>2.75</i>	...	...	...
17.	Intensive Cotton Development Programme/Technology Mission on Cotton	2401	2.24	0.70	2.94	3.10	0.83	3.93	3.12	0.86	3.98	...	0.94	0.94
		3601	8.63	...	8.63	9.90	...	9.90	8.00	...	8.00	...	...	...
	<i>Total</i>		<i>10.87</i>	<i>0.70</i>	<i>11.57</i>	<i>13.00</i>	<i>0.83</i>	<i>13.83</i>	<i>11.12</i>	<i>0.86</i>	<i>11.98</i>	...	<i>0.94</i>	<i>0.94</i>
18.	<i>National Food Security Mission</i>													
	18.01 National Food Security Mission	2401	1722.86	...	1722.86	2025.00	...	2025.00	1737.60	...	1737.60	...	...	...
	18.02 NFSM (CS)	2401	...	...	...	...	...	...	...	...	...	5.00	...	5.00
	18.03 NFSM (CSS)	2401	...	...	...	...	...	...	...	...	...	107.00	...	107.00
		2552	...	...	...	...	...	...	...	...	...	227.00	...	227.00
		3601	...	...	...	...	...	...	...	...	...	1866.00	...	1866.00
	<i>Total</i>		...	...	...	...	...	...	...	...	...	<i>2200.00</i>	...	<i>2200.00</i>
	<i>Total- National Food Security Mission</i>		<i>1722.86</i>	...	<i>1722.86</i>	<i>2025.00</i>	...	<i>2025.00</i>	<i>1737.60</i>	...	<i>1737.60</i>	<i>2205.00</i>	...	<i>2205.00</i>
19.	National Mission on Sustainable Agriculture	2401	...	...	...	0.10	...	0.10	0.10	...	0.10	...	...	...
		3601	...	...	...	0.60	...	0.60	...	...	...	...	...	...
		3602	...	...	...	0.30	...	0.30	...	...	...	...	...	...
	19.01 Grants to State and UTs.	2401	...	...	...	...	...	...	...	...	...	15.00	...	15.00
		2552	...	...	...	...	...	...	...	...	...	30.99	...	30.99
		3601	...	...	...	...	...	...	...	...	...	1813.01	...	1813.01
	<i>Total</i>		...	...	...	...	...	...	...	...	...	<i>1859.00</i>	...	<i>1859.00</i>
	<i>Total- National Mission on Sustainable Agriculture</i>		...	...	...	<i>1.00</i>	...	<i>1.00</i>	<i>0.10</i>	...	<i>0.10</i>	<i>1859.00</i>	...	<i>1859.00</i>
20.	Other Commercial Crops	2401	...	3.08	3.08	...	3.76	3.76	...	3.30	3.30	...	3.64	3.64
Total-Commercial Crops			1738.90	3.78	1742.68	2044.00	4.59	2048.59	1751.57	4.16	1755.73	4064.00	4.58	4068.58
Horticulture and Vegetable Crops														
21.	Horticulture Mission for North East and Himalayan States	2401	442.26	...	442.26	150.00	...	150.00	130.00	...	130.00	...	...	...
22.	Coconut Development Board	2401	55.00	...	55.00	70.00	...	70.00	70.00	...	70.00	...	...	...
23.	Grants for replanting and rejuvenation of Coconut Gardens	2401	42.55	...	42.55	35.00	...	35.00	110.00	...	110.00	...	...	...
24.	National Horticulture Mission	2401	1089.27	...	1089.27	1600.00	...	1600.00	1867.60	...	1867.60	...	...	...
25.	National Mission on Micro-Irrigation	2401	1203.27	...	1203.27	1659.01	...	1659.01	1308.01	...	1308.01	...	...	...
26.	National Horticulture Board	2401	140.66	...	140.66	180.00	...	180.00	227.91	...	227.91	...	...	...
27.	<i>Mission for Integrated Development of Horticulture</i>													

(In crores of Rupees)

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
27.01	MIDH (CS)	2401	...	...	...	...	...	...	...	...	285.00	...	285.00	
27.02	MIDH (CSS)	2401	...	...	...	...	...	...	...	...	120.00	...	120.00	
		2552	...	...	...	...	...	...	...	...	460.00	...	460.00	
		3601	...	...	...	...	...	...	...	...	1659.00	...	1659.00	
	<i>Total</i>		...	...	...	...	...	...	...	...	2239.00	...	2239.00	
	<i>Total- Mission for Integrated Development of Horticulture</i>		...	...	...	...	...	...	...	...	2524.00	...	2524.00	
28.	Other Programmes	2401	89.17	2.31	91.48	41.00	2.86	43.86	40.50	2.54	43.04	...	2.77	2.77
		4401	1.44	...	1.44	...	...	...	...	...	...	...	...	...
	<i>Total</i>		90.61	2.31	92.92	41.00	2.86	43.86	40.50	2.54	43.04	...	2.77	2.77
Total-Horticulture and Vegetable Crops			3063.62	2.31	3065.93	3735.01	2.86	3737.87	3754.02	2.54	3756.56	2524.00	2.77	2526.77
Extension and Training														
29.	Support to State Extension Services	2401	508.07	...	508.07	494.80	...	494.80	450.00	...	450.00	...	...	...
		3601	...	...	...	0.10	...	0.10	0.10	...	0.10	...	...	...
		3602	...	...	...	0.10	...	0.10	...	...	...	...	...	...
	<i>Total</i>		508.07	...	508.07	495.00	...	495.00	450.10	...	450.10	...	...	...
30.	Mass-Media support to Agricultural Extension	2401	176.13	...	176.13	198.00	...	198.00	188.00	...	188.00	...	...	...
31.	Extension Support to Central Institutes of DOE	2401	15.73	...	15.73	13.00	...	13.00	15.80	...	15.80	...	...	...
32.	<i>Sub-Mission on Agriculture Extension</i>													
32.01	Sub-Mission on Agriculture Extension	2401	...	...	...	1.00	...	1.00	...	...	...	...	...	...
32.02	Sub-Mission on Agriculture Extension (CS)	2401	...	...	...	...	...	...	...	...	...	202.90	...	202.90
32.03	Sub-Mission on Agriculture Extension (CSS)	2401	...	...	...	...	...	...	...	...	...	5.00	...	5.00
		2552	...	...	...	...	...	...	...	...	...	55.00	...	55.00
		3601	...	...	...	...	...	...	...	...	...	494.50	...	494.50
		3602	...	...	...	...	...	...	...	...	...	0.50	...	0.50
	<i>Total</i>		...	...	...	...	...	...	...	...	...	555.00	...	555.00
	<i>Total- Sub-Mission on Agriculture Extension</i>		...	...	...	1.00	...	1.00	...	...	...	757.90	...	757.90
33.	Other Programmes	2401	17.58	12.24	29.82	18.90	14.54	33.44	21.90	12.43	34.33	...	15.34	15.34
Total-Extension and Training			717.51	12.24	729.75	725.90	14.54	740.44	675.80	12.43	688.23	757.90	15.34	773.24
Crop Insurance														
34.	National Agricultural Insurance Scheme (NAIS)	2401	700.00	...	700.00	1200.00	...	1200.00	1600.00	...	1600.00	900.00	...	900.00
35.	Weather - based Crop Insurance Scheme	2401	655.00	...	655.00	700.00	...	700.00	700.00	...	700.00	504.00	...	504.00
36.	Modified National Agricultural Insurance Scheme (MNAIS).	2401	194.18	...	194.18	250.00	...	250.00	250.00	...	250.00	772.00	...	772.00

(In crores of Rupees)

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
37. Integrated Scheme for Farmer's Income Security	2401	...	...	...	1.00	...	1.00	1.00	...	1.00	...	...	...
38. Coconut Palm Insurance Scheme	2401	...	...	...	...	...	...	...	...	...	1.00	...	1.00
Total-Crop Insurance		1549.18	...	1549.18	2151.00	...	2151.00	2551.00	...	2551.00	2177.00	...	2177.00
Agricultural Economics & Statistics													
39. Agricultural Census	2401	5.43	...	5.43	1.53	...	1.53	1.28	...	1.28	...	...	...
	3601	9.63	...	9.63	32.07	...	32.07	31.93	...	31.93	...	...	...
	3602	0.35	...	0.35	0.40	...	0.40	0.39	...	0.39	...	...	...
	<i>Total</i>	<i>15.41</i>	...	<i>15.41</i>	<i>34.00</i>	...	<i>34.00</i>	<i>33.60</i>	...	<i>33.60</i>	...	...	...
40. Situation Assessment Survey of Farmers	2401	7.96	...	7.96	21.00	...	21.00	10.00	...	10.00	...	...	...
41. Improvement of Agricultural Statistics	2401	...	...	...	0.08	...	0.08	0.04	...	0.04	...	...	...
	3601	87.92	...	87.92	85.12	...	85.12	80.96	...	80.96	...	...	...
	3602	...	...	...	0.30	...	0.30	0.20	...	0.20	...	...	...
	<i>Total</i>	<i>87.92</i>	...	<i>87.92</i>	<i>85.50</i>	...	<i>85.50</i>	<i>81.20</i>	...	<i>81.20</i>	...	...	...
42. National Centre for Crop Statistics	2401	...	...	...	10.00	...	10.00	...	...	...	...	...	...
43. Studies on input for Agricultural Economic Policy and Development	2401	49.72	...	49.72	71.50	...	71.50	69.00	...	69.00	...	...	...
44. Integrated Scheme on Agriculture Census and Statistics	2401	...	...	...	0.50	...	0.50	...	...	...	88.01	...	88.01
	3601	...	...	...	0.50	...	0.50	...	...	...	143.96	...	143.96
	3602	...	...	...	...	...	...	...	...	...	1.03	...	1.03
	<i>Total</i>	...	...	...	<i>1.00</i>	...	<i>1.00</i>	...	...	...	<i>233.00</i>	...	<i>233.00</i>
45. <i>Other Schemes of Agricultural Economics & Statistics</i>													
45.01 Directorate of Economics and Statistics	2401	...	15.33	15.33	...	16.62	16.62	...	16.31	16.31	...	17.91	17.91
45.02 Other Programmes	2401	7.72	3.69	11.41	10.00	5.88	15.88	8.00	4.60	12.60	...	5.14	5.14
<i>Total- Other Schemes of Agricultural Economics & Statistics</i>		<i>7.72</i>	<i>19.02</i>	<i>26.74</i>	<i>10.00</i>	<i>22.50</i>	<i>32.50</i>	<i>8.00</i>	<i>20.91</i>	<i>28.91</i>	...	<i>23.05</i>	<i>23.05</i>
Total-Agricultural Economics & Statistics		168.73	19.02	187.75	233.00	22.50	255.50	201.80	20.91	222.71	233.00	23.05	256.05
46. Agricultural Engineering	2401	3.59	11.45	15.04	5.88	14.05	19.93	4.80	13.00	17.80	...	15.93	15.93
	3601	24.08	...	24.08	24.52	...	24.52	27.12	...	27.12	...	...	...
	4401	4.05	0.54	4.59	14.60	0.71	15.31	14.60	0.64	15.24	...	0.74	0.74
	<i>Total</i>	<i>31.72</i>	<i>11.99</i>	<i>43.71</i>	<i>45.00</i>	<i>14.76</i>	<i>59.76</i>	<i>46.52</i>	<i>13.64</i>	<i>60.16</i>	...	<i>16.67</i>	<i>16.67</i>
Agriculture Engineering													
47. Sub-Mission on Agriculture Mechanisation	2401	...	...	...	0.50	...	0.50	...	...	...	5.88	...	5.88
	3601	...	...	...	0.50	...	0.50	...	...	...	24.52	...	24.52
	4401	...	...	...	...	...	...	...	...	...	7.60	...	7.60
	<i>Total</i>	...	...	...	<i>1.00</i>	...	<i>1.00</i>	...	...	...	<i>38.00</i>	...	<i>38.00</i>

(In crores of Rupees)

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
48.	Grant to NAFED for MIS/PSS	2401	...	90.00	90.00	...	...	...	...	...	...	...	...
49.	Diesel Subsidy in Drought and Deficit rainfall affected areas	3601	...	...	...	0.95	0.95	...	33.90	33.90	...	0.95	0.95	
50.	Implementation of MIS/PSS	2401	...	...	...	84.50	84.50	...	46.00	46.00	...	80.00	80.00	
51.	<i>Other Programmes of Crop Husbandry</i>													
51.01	International Cooperation	2401	...	20.97	20.97	...	24.08	24.08	...	25.18	25.18	...	26.45	26.45
51.02	Information Technology													
51.02.01	Strengthening/Promoting Agricultural Information System	2401	13.89	...	13.89	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
		3601	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>		13.89	...	13.89	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
51.02.02	National E-Governance Plan-Agriculture	2401	29.19	...	29.19	60.00	...	60.00	43.79	...	43.79	...	...
		3601	5.24	...	5.24	...	...	...	...	...	...	...	...
	<i>Total</i>		34.43	...	34.43	60.00	...	60.00	43.79	...	43.79	70.00	...	70.00
51.02.02.01	Grants to State and UTs.	2401	...	...	...	...	...	...	...	...	...	10.00	...	10.00
		2552	...	...	...	...	...	...	...	...	...	10.00	...	10.00
		3601	...	...	...	...	...	...	...	...	...	50.00	...	50.00
	<i>Total</i>		...	...	...	...	...	...	...	...	...	70.00	...	70.00
51.02.02.01	Grants to State and UTs.	2401	...	...	...	...	...	...	...	...	...	10.00	...	10.00
		2552	...	...	...	...	...	...	...	...	...	10.00	...	10.00
		3601	...	...	...	...	...	...	...	...	...	50.00	...	50.00
	<i>Total</i>		...	...	...	...	...	...	...	...	...	70.00	...	70.00
51.02.02.01	Grants to State and UTs.	2401	...	...	...	...	...	...	...	...	...	10.00	...	10.00
		2552	...	...	...	...	...	...	...	...	...	10.00	...	10.00
		3601	...	...	...	...	...	...	...	...	...	50.00	...	50.00
	<i>Total</i>		...	...	...	...	...	...	...	...	...	70.00	...	70.00
	<i>Total- National E-Governance Plan-Agriculture</i>		34.43	...	34.43	60.00	...	60.00	43.79	...	43.79	70.00	...	70.00
51.02.03	Sub-Mission on Information Technology	2401	...	...	...	1.00	...	1.00	...	...	...	...	...
	<i>Total- Information Technology</i>		48.32	...	48.32	81.00	...	81.00	63.79	...	63.79	90.00	...	90.00
51.03	Other Programmes	2401	...	...	...	...	...	...	...	...	...	...	...
	<i>Total- Other Programmes of Crop Husbandry</i>		48.32	20.97	69.29	81.00	24.08	105.08	63.79	25.18	88.97	90.00	26.45	116.45
Total-Crop Husbandry			8009.37	190.51	8199.88	9844.04	203.71	10047.75	9963.72	188.25	10151.97	10682.90	203.51	10886.41
Other Administrative Services														
52.	Implementation of Insecticides Act	2070	2.17	10.72	12.89	2.87	11.66	14.53	2.00	12.55	14.55	2.00	14.76	16.76

(In crores of Rupees)

Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
4070	0.38	...	0.38	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
<i>Total</i>	<i>2.55</i>	<i>10.72</i>	<i>13.27</i>	<i>4.87</i>	<i>11.66</i>	<i>16.53</i>	<i>4.00</i>	<i>12.55</i>	<i>16.55</i>	<i>3.00</i>	<i>14.76</i>	<i>17.76</i>
Other Agricultural Programmes												
Agricultural Marketing												
53. Construction of Rural Godowns	2435	244.85	...	244.85	313.09	...	313.09	323.09	...	323.09	...	...
54. Development of Market Infrastructure Grading and Standardisation	2435	175.33	...	175.33	224.00	...	224.00	250.90	...	250.90	...	...
	4435	...	...	...	1.00	...	1.00	1.00	...	1.00	...	...
<i>Total</i>	<i>175.33</i>	<i>...</i>	<i>175.33</i>	<i>225.00</i>	<i>...</i>	<i>225.00</i>	<i>251.90</i>	<i>...</i>	<i>251.90</i>	<i>...</i>	<i>...</i>	<i>...</i>
55. Small Farmers Agri-business Consortium	2435	46.25	...	46.25	99.00	...	99.00	79.00	...	79.00	...	...
56. Integrated Scheme on Agricultural Marketing	2435	...	...	...	1.00	...	1.00	...	...	...	645.99	645.99
	3601	...	...	...	...	...	...	...	...	...	0.10	0.10
	4435	...	...	...	...	...	...	...	...	...	1.00	1.00
<i>Total</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>1.00</i>	<i>...</i>	<i>1.00</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>647.09</i>	<i>...</i>	<i>647.09</i>
57. Grants for matching equity grant to Farmers Producers Organisations (FPOs)	2435	...	...	...	...	...	...	50.00	...	50.00	...	...
58. Grants to SFAC for Credit Gurantee Fund for Farmers Producers Organisations (FPOs)	2435	...	...	...	...	...	...	100.00	...	100.00	...	...
59. Other Programmes	2435	6.95	31.33	38.28	8.90	34.56	43.46	7.50	32.03	39.53	...	35.67
	3601	...	...	...	0.10	...	0.10	0.10	...	0.10	...	...
<i>Total</i>	<i>6.95</i>	<i>31.33</i>	<i>38.28</i>	<i>9.00</i>	<i>34.56</i>	<i>43.56</i>	<i>7.60</i>	<i>32.03</i>	<i>39.63</i>	<i>...</i>	<i>35.67</i>	<i>35.67</i>
Total-Agricultural Marketing												
		473.38	31.33	504.71	647.09	34.56	681.65	811.59	32.03	843.62	647.09	35.67
Others												
60. Agricultural and Rural Debt Relief Scheme	2435	...	...	...	...	...	...	...	...	...	...	...
Total-Other Agricultural Programmes												
		473.38	31.33	504.71	647.09	34.56	681.65	811.59	32.03	843.62	647.09	35.67
Soil and Water Conservation												
61. Grants to Damodar Valley Corporation	2402	...	...	...	...	...	...	...	0.45	0.45	...	0.45
62. Other Soil and Water Conservation Schemes												
62.01 All India Soil and Land Use Survey and Application of Remote Sensing Technology for Soil Survey	2402	14.73	2.55	17.28	18.50	2.41	20.91	18.50	2.50	21.00	17.70	2.62
	4402	...	...	...	0.50	...	0.50	0.30	...	0.30	0.30	...
<i>Total</i>	<i>14.73</i>	<i>2.55</i>	<i>17.28</i>	<i>19.00</i>	<i>2.41</i>	<i>21.41</i>	<i>18.80</i>	<i>2.50</i>	<i>21.30</i>	<i>18.00</i>	<i>2.62</i>	<i>20.62</i>
Total-Soil and Water Conservation												
		14.73	2.55	17.28	19.00	2.41	21.41	18.80	2.95	21.75	18.00	3.07
Co-operation												
63. Education & Training	2425	9.30	...	9.30	8.50	...	8.50	5.75	...	5.75	...	...

(In crores of Rupees)

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
64.	Assistance to National Cooperative Development Corporation for Cooperative Development	2425	70.00	...	70.00	87.00	...	87.00	70.00	...	70.00	...	...	...
65.	Debentures of State Land Development Banks	6425	25.00	...	25.00	25.00	...	25.00	20.00	...	20.00	...	...	...
66.	Integrated Scheme on Agricultural Cooperation	2425	...	...	...	1.00	...	1.00	...	...	...	96.50	...	96.50
67.	Central Cooperative Election Authority	2425	...	...	...	...	0.50	0.50	...	...	...	...	0.50	0.50
Total-Co-operation			104.30	...	104.30	121.50	0.50	122.00	95.75	...	95.75	96.50	0.50	97.00
68.	Macro Management of Agriculture	2401	1.35	...	1.35	...	...	...	...	...	...	...	...	...
		3601	714.18	...	714.18	...	...	...	...	...	...	...	...	...
		3602	0.25	...	0.25	...	...	...	...	...	...	...	...	...
	<i>Total</i>		<i>715.78</i>	...	<i>715.78</i>	...	...	...	...	...	...	...	...	...
69.	<i>Rashtriya Krishi Vikas Yojana (RKVY)</i>													
69.01	State Plan	3601	8389.37	...	8389.37	9854.46	...	9854.46	7000.00	...	7000.00	9864.00	...	9864.00
69.02	State Plan (Implementing Agencies and Administrative Expenses)	2401	10.63	...	10.63	99.54	...	99.54	89.00	...	89.00	...	...	...
69.03	CS Component	2401	...	...	...	...	...	...	...	...	...	90.00	...	90.00
	<i>Total- Rashtriya Krishi Vikas Yojana (RKVY)</i>		<i>8400.00</i>	...	<i>8400.00</i>	<i>9954.00</i>	...	<i>9954.00</i>	<i>7089.00</i>	...	<i>7089.00</i>	<i>9954.00</i>	...	<i>9954.00</i>
70.	Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim	2552	...	...	...	1000.80	...	1000.80	1002.34	...	1002.34	190.51	...	190.51
		4552	...	...	...	4.70	...	4.70	2.00	...	2.00	4.00	...	4.00
	<i>Total</i>		...	...	...	<i>1005.50</i>	...	<i>1005.50</i>	<i>1004.34</i>	...	<i>1004.34</i>	<i>194.51</i>	...	<i>194.51</i>
71.	Actual Recoveries	2401	-73.98	...	-73.98	...	...	...	...	...	...	...	...	...
		3601	-1.40	...	-1.40	...	...	...	...	...	...	...	...	...
	<i>Total</i>		<i>-75.38</i>	...	<i>-75.38</i>	...	...	...	...	...	...	...	...	...
Grand Total			17655.34	297.67	17953.01	21609.00	324.50	21933.50	19000.00	306.82	19306.82	21609.00	343.25	21952.25
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
B. Investment in Public Enterprises														
	<i>Land Development Banks</i>													
1.	Land Development Banks	12425	25.00	...	25.00	25.00	...	25.00	20.00	...	20.00	...	...	...
Total-Land Development Banks			25.00	...	25.00	25.00	...	25.00	20.00	...	20.00	...	...	...
Total			25.00	...	25.00	25.00	...	25.00	20.00	...	20.00	...	...	...
C. Plan Outlay														
	<i>Central Plan:</i>													

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Crop Husbandry	12401	8649.77	...	8649.77	9844.04	...	9844.04	9963.72	...	9963.72	3348.90	...	3348.90
2. Other Agricultural Programmes	12435	473.38	...	473.38	647.09	...	647.09	811.59	...	811.59	647.09	...	647.09
3. Secretariat-Economic Services	13451	10.61	...	10.61	13.00	...	13.00	12.80	...	12.80	13.00	...	13.00
4. Other Administrative Services	32070	2.55	...	2.55	4.87	...	4.87	4.00	...	4.00	3.00	...	3.00
5. Soil and Water Conservation	12402	14.73	...	14.73	19.00	...	19.00	18.80	...	18.80	18.00	...	18.00
6. Co-operation	12425	104.30	...	104.30	121.50	...	121.50	95.75	...	95.75	96.50	...	96.50
7. North Eastern Areas	22552	...	...	...	1005.50	...	1005.50	1004.34	...	1004.34	194.51	...	194.51
Total - Central Plan		9255.34	...	9255.34	11655.00	...	11655.00	11911.00	...	11911.00	4321.00	...	4321.00
State Plan:													
1. Rashtriya Krishi Vikas Yojna (RKVY)	43601	8400.00	...	8400.00	9954.00	...	9954.00	7089.00	...	7089.00	9864.00	...	9864.00
2. North Eastern Areas	43601	...	...	...	...	...	...	...	...	...	807.99	...	807.99
3. National Food Security Mission	43601	...	...	...	...	...	...	...	...	...	1973.00	...	1973.00
4. National Mission on Oilseeds and oilpalm Development	43601	...	...	...	...	...	...	...	...	...	476.00	...	476.00
5. National Mission for Sustainable Agriculture	43601	...	...	...	...	...	...	...	...	...	1828.01	...	1828.01
6. National Mission on Agriculture Extension & Technology	43601	...	...	...	...	...	...	...	...	...	559.50	...	559.50
7. Mission for Development of Horticulture	43601	...	...	...	...	...	...	...	...	...	1779.00	...	1779.00
Total - State Plan		8400.00	...	8400.00	9954.00	...	9954.00	7089.00	...	7089.00	17287.50	...	17287.50
Union Territory Plans :													
Union Territory Plans (with Legislature)													
1. National Mission on Agriculture Extension & Technology	43602	...	...	...	...	...	...	...	...	...	0.50	...	0.50
Total - Union Territory Plans		...	...	...	...	...	...	...	...	...	0.50	...	0.50
Total		17655.34	...	17655.34	21609.00	...	21609.00	19000.00	...	19000.00	21609.00	...	21609.00

1. The provision is for expenditure on Secretariat of Department of Agriculture and Cooperation, Departmental Canteen and Minister (Agriculture), Embassy of India, Rome.

3. For addressing national priorities and objectives of adequate production of seed and planting material, hybrids, promotion of new technologies like tissue culture etc. restructured scheme Sub-Mission on Seeds and Planting Material has been launched. Existing schemes of seed division will be subsumed in it. This includes provision for Protection of Plant Varieties of farmers Rights legislation and National Seeds Research Training Centre.

5. Provision is for the Directorates of Rice and Millet and related development programmes.

7. Provision is for National Project on Promotion of Organic Farming.

10. The provision is for restructured scheme Sub-Mission on Plant Protection and Plant Quarantine. Existing schemes of Plant Protection and Plant Quarantine will be subsumed in it.

12. Provision is for Directorate of Oilseeds Development.

14. For producing additional edible oilseeds by the end of 12th Plan for a specific level of self-sufficiency in edible oils in the country.

15. Provision is for Tree-borne Oilseeds.

18. As per resolution adopted by the National Development Council (NDC), objective of National Food Security Mission is to enhance the production of Rice, Wheat and Pulses to make the country self-sufficient in food grains.

19. For undertaking interventions for addressing climate change issues, and for addressing water conservation, water management and water efficiency issues, issues of soil fertility and sustainability of natural resources use and rainfed agriculture issues in a holistic manner, including programme of drip and sprinklers presently under Micro Irrigation Scheme

20. The provision is for making expenditure on various Directorates responsible for development programmes of Commercial Crops.

32. The Goal of the Mission is Extension for All and Reaching the Unreached to improve the income and livelihoods of farming community especially the small and marginal farmers and contribute to the achievement of faster, sustainable and more inclusive growth.

34. Agriculture Insurance Corporation is running a pilot weather based crop insurance scheme since Kharif 2004. The scheme has been formulated for implementation on a pilot basis in two or three States.

36. Provision is for Modified National Agricultural Insurance Scheme (MNAIS) being implemented through Agriculture Insurance Corporation on pilot basis.

44. This is a 12th Five Year Plan scheme formulated with the objective of collection, compilation and analysis of agricultural statistics and providing economic and statistical analytical inputs for agricultural economic policy and development.

47. The provision is for sub-mission on Agriculture Mechanisation which is for Farm Machinery Training and Testing Institutes. They provide training to the progressive farmers technicians, nominees of State Governments and Agro Industries Corporations, farming institutions and engineering entrepreneurs. The provision is also for demonstration of newly developed agricultural equipment including horticultural equipment at farmers field and post harvest technology and management.

52. Provision is for expenditure relating to administration and implementation of Insecticides Act.

58. Farmer Producer Organizations (FPO) including farmer Producer Companies (FPC) have emerged as aggregators of farm produce and link farmers directly to markets. The provision is for creating a Credit Guarantee Fund in the Small Farmers' Agri Business Consortium (SFAC).

62. The provision is for providing grants to Damodar Valley Corporation for conducting field level trainings in areas of Soil and Water Conservation, Rain Water Harvesting, Climate Change Adaption and mitigation in agriculture and allied sectors.

62.01. Provision is for Soil and Land Use Survey of India.

69. The National Development Council, under the Chairmanship of Prime Minister, adopted a resolution reaffirming its commitment to achieve 4 % annual growth in agriculture sector during 11th Plan. Accordingly, a State Plan scheme, Rashtriya Krishi Vikas Yojana (RKVY) was introduced to incentivize States through additional resources for agriculture in their State Plans over and above their baseline expenditure to bridge critical gaps. District plans will be formulated, and based on that, State Plans will be made for agriculture and allied sector keeping agro-climatic conditions of each region in mind. Budget 2013-14 provides ₹ 9954 crore for this Scheme. Provision includes sub-components, viz. (i) Special Initiative for pulses and oilseeds development in selected pulses/oilseed growing villages as a supplementary programme, specifically targeted to rainfed areas and will be implemented on same parameters as ongoing programmes for oilseed and pulses, (ii) Scheme to bridge yield gap in agriculture in eastern India, (iii) Requirement for Saffron Mission in Jammu & Kashmir, (iv) Promotion of oil palm; (v) Initiative on vegetable clusters, (vi) Nutri-cereals, (vii) Accelerated fodder development programme, and (viii) National Mission for Protein Supplement to promote livestock

development, dairy farming, piggery, goat rearing and fisheries in selected block and Rainfed Area Development Programme.

70. The provision is for schemes for the benefit of North Eastern Region and Sikkim.