

**MINISTRY OF HOME AFFAIRS****DEMAND NO. 100****Union Territories Without Legislature (Dadra and Nagar Haveli)**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			<i>(In crores of Rupees)</i> Budget 2014-2015			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	335.10	105.80	440.90	428.38	119.47	547.85	422.40	112.04	534.44	430.90	123.16	554.06	
Capital	229.80	3.56	233.36	244.00	2.81	246.81	195.33	2.31	197.64	272.02	2.86	274.88	
<b>Total</b>	<b>564.90</b>	<b>109.36</b>	<b>674.26</b>	<b>672.38</b>	<b>122.28</b>	<b>794.66</b>	<b>617.73</b>	<b>114.35</b>	<b>732.08</b>	<b>702.92</b>	<b>126.02</b>	<b>828.94</b>	
<b>1. Secretariat</b>													
Revenue	3710	1.12	1.01	2.13	8.00	1.27	9.27	8.00	1.27	9.27	14.50	1.54	16.04
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>1.12</b>	<b>1.01</b>	<b>2.13</b>	<b>8.00</b>	<b>1.27</b>	<b>9.27</b>	<b>8.00</b>	<b>1.27</b>	<b>9.27</b>	<b>14.50</b>	<b>1.54</b>	<b>16.04</b>
<b>2. Police</b>													
Revenue	3710	0.63	25.14	25.77	0.50	29.51	30.01	0.50	29.51	30.01	0.75	31.87	32.62
Capital	5710	3.43	0.15	3.58	2.00	0.15	2.15	2.00	0.15	2.15	5.50	0.19	5.69
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>4.06</b>	<b>25.29</b>	<b>29.35</b>	<b>2.50</b>	<b>29.66</b>	<b>32.16</b>	<b>2.50</b>	<b>29.66</b>	<b>32.16</b>	<b>6.25</b>	<b>32.06</b>	<b>38.31</b>
<b>3. Education</b>													
Revenue	3710	71.84	31.52	103.36	73.40	33.11	106.51	70.37	33.11	103.48	109.63	34.81	144.44
Capital	5710	11.80	0.31	12.11	13.00	0.31	13.31	13.00	0.31	13.31	20.00	0.31	20.31
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>83.64</b>	<b>31.83</b>	<b>115.47</b>	<b>86.40</b>	<b>33.42</b>	<b>119.82</b>	<b>83.37</b>	<b>33.42</b>	<b>116.79</b>	<b>129.63</b>	<b>35.12</b>	<b>164.75</b>
<b>4. Forestry and Wildlife</b>													
Revenue	3710	7.98	5.12	13.10	10.23	6.00	16.23	10.23	6.00	16.23	17.76	6.11	23.87
Capital	5710	3.98	0.05	4.03	13.10	0.02	13.12	4.10	0.02	4.12	14.18	0.02	14.20
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>11.96</b>	<b>5.17</b>	<b>17.13</b>	<b>23.33</b>	<b>6.02</b>	<b>29.35</b>	<b>14.33</b>	<b>6.02</b>	<b>20.35</b>	<b>31.94</b>	<b>6.13</b>	<b>38.07</b>
<b>5. Transport</b>													
Revenue	3710	50.64	4.84	55.48	52.75	5.22	57.97	52.75	4.70	57.45	53.73	5.65	59.38
Capital	5710	80.89	0.99	81.88	91.15	0.23	91.38	81.15	0.23	81.38	82.51	0.46	82.97
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>131.53</b>	<b>5.83</b>	<b>137.36</b>	<b>143.90</b>	<b>5.45</b>	<b>149.35</b>	<b>133.90</b>	<b>4.93</b>	<b>138.83</b>	<b>136.24</b>	<b>6.11</b>	<b>142.35</b>
<b>6. Housing and Urban Development</b>													
Revenue	3710	11.44	4.03	15.47	30.37	4.75	35.12	30.37	4.45	34.82	29.36	5.14	34.50

*(In crores of Rupees)*

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital	5710	13.60	0.69	14.29	16.51	0.68	17.19	16.51	0.68	17.19	23.51	0.68	24.19
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>25.04</b>	<b>4.72</b>	<b>29.76</b>	<b>46.88</b>	<b>5.43</b>	<b>52.31</b>	<b>46.88</b>	<b>5.13</b>	<b>52.01</b>	<b>52.87</b>	<b>5.82</b>	<b>58.69</b>
<b>7. Food &amp; Civil Supplies</b>													
Revenue	3710	0.04	1.13	1.17	0.07	0.41	0.48	0.07	0.41	0.48	0.07	2.04	2.11
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>0.04</b>	<b>1.13</b>	<b>1.17</b>	<b>0.07</b>	<b>0.41</b>	<b>0.48</b>	<b>0.07</b>	<b>0.41</b>	<b>0.48</b>	<b>0.07</b>	<b>2.04</b>	<b>2.11</b>
<b>8. Energy</b>													
Revenue	3710	77.84	8.26	86.10	112.39	11.24	123.63	111.84	5.51	117.35	17.18	4.49	21.67
Capital	5710	83.07	...	83.07	61.00	...	61.00	47.75	...	47.75	60.00	...	60.00
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>160.91</b>	<b>8.26</b>	<b>169.17</b>	<b>173.39</b>	<b>11.24</b>	<b>184.63</b>	<b>159.59</b>	<b>5.51</b>	<b>165.10</b>	<b>77.18</b>	<b>4.49</b>	<b>81.67</b>
<b>9. Agriculture and Allied Activities</b>													
Revenue	3710	7.41	1.31	8.72	8.17	1.37	9.54	7.27	1.37	8.64	9.61	1.51	11.12
Capital	5710	2.41	...	2.41	3.20	...	3.20	3.20	...	3.20	4.50	...	4.50
Loans and Advances	7710	0.10	0.77	0.87	1.20	0.01	1.21	1.20	0.01	1.21	2.35	...	2.35
<b>Total</b>		<b>9.92</b>	<b>2.08</b>	<b>12.00</b>	<b>12.57</b>	<b>1.38</b>	<b>13.95</b>	<b>11.67</b>	<b>1.38</b>	<b>13.05</b>	<b>16.46</b>	<b>1.51</b>	<b>17.97</b>
<b>10. Rural Development</b>													
Revenue	3710	30.18	2.27	32.45	22.17	2.34	24.51	22.17	2.34	24.51	27.19	2.60	29.79
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
<b>Total</b>		<b>30.18</b>	<b>2.27</b>	<b>32.45</b>	<b>22.18</b>	<b>2.34</b>	<b>24.52</b>	<b>22.18</b>	<b>2.34</b>	<b>24.52</b>	<b>27.20</b>	<b>2.60</b>	<b>29.80</b>
<b>11. Health</b>													
Revenue	3710	31.48	7.10	38.58	36.48	7.70	44.18	36.48	7.70	44.18	49.24	8.87	58.11
Capital	5710	17.73	0.38	18.11	27.63	0.43	28.06	18.43	0.43	18.86	45.55	0.43	45.98
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>49.21</b>	<b>7.48</b>	<b>56.69</b>	<b>64.11</b>	<b>8.13</b>	<b>72.24</b>	<b>54.91</b>	<b>8.13</b>	<b>63.04</b>	<b>94.79</b>	<b>9.30</b>	<b>104.09</b>
<b>12. Labour</b>													
Revenue	3710	0.99	0.63	1.62	0.98	0.69	1.67	0.98	0.69	1.67	2.18	0.92	3.10
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>0.99</b>	<b>0.63</b>	<b>1.62</b>	<b>0.98</b>	<b>0.69</b>	<b>1.67</b>	<b>0.98</b>	<b>0.69</b>	<b>1.67</b>	<b>2.18</b>	<b>0.92</b>	<b>3.10</b>
<b>13. Irrigation &amp; Flood Control</b>													
Revenue	3710	32.95	5.32	38.27	41.41	6.02	47.43	41.41	5.76	47.17	42.66	6.39	49.05
Capital	5710	5.71	0.20	5.91	3.00	0.95	3.95	2.00	0.45	2.45	4.35	0.70	5.05

(In crores of Rupees)

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>38.66</b>	<b>5.52</b>	<b>44.18</b>	<b>44.41</b>	<b>6.97</b>	<b>51.38</b>	<b>43.41</b>	<b>6.21</b>	<b>49.62</b>	<b>47.01</b>	<b>7.09</b>	<b>54.10</b>
<b>14. Village &amp; small Industries</b>													
Revenue	3710	0.68	0.02	0.70	0.95	0.02	0.97	0.95	0.02	0.97	1.00	0.03	1.03
Capital	5710	3.43	...	3.43	1.50	...	1.50	1.50	...	1.50	2.00	...	2.00
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>4.11</b>	<b>0.02</b>	<b>4.13</b>	<b>2.45</b>	<b>0.02</b>	<b>2.47</b>	<b>2.45</b>	<b>0.02</b>	<b>2.47</b>	<b>3.00</b>	<b>0.03</b>	<b>3.03</b>
<b>15. Others</b>													
Revenue	3710	9.88	8.10	17.98	30.51	9.82	40.33	29.01	9.20	38.21	56.04	11.19	67.23
Capital	5710	3.65	0.02	3.67	10.61	0.03	10.64	4.39	0.03	4.42	7.47	0.07	7.54
Loans and Advances	7710	...	...	...	0.09	...	0.09	0.09	...	0.09	0.09	...	0.09
<b>Total</b>		<b>13.53</b>	<b>8.12</b>	<b>21.65</b>	<b>41.21</b>	<b>9.85</b>	<b>51.06</b>	<b>33.49</b>	<b>9.23</b>	<b>42.72</b>	<b>63.60</b>	<b>11.26</b>	<b>74.86</b>
<b>Grand Total</b>		<b>564.90</b>	<b>109.36</b>	<b>674.26</b>	<b>672.38</b>	<b>122.28</b>	<b>794.66</b>	<b>617.73</b>	<b>114.35</b>	<b>732.08</b>	<b>702.92</b>	<b>126.02</b>	<b>828.94</b>
Revenue		335.10	105.80	440.90	428.38	119.47	547.85	422.40	112.04	534.44	430.90	123.16	554.06
Capital		229.70	2.79	232.49	242.70	2.80	245.50	194.03	2.30	196.33	269.57	2.86	272.43
Loans and Advances		0.10	0.77	0.87	1.30	0.01	1.31	1.30	0.01	1.31	2.45	...	2.45