

MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY

DEMAND NO. 14

Department of Telecommunications

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			<i>(In crores of Rupees)</i> Budget 2014-2015			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	800.55	6264.18	7064.73	3289.72	5903.14	9192.86	3288.03	6341.10	9629.13	3799.00	6932.06	10731.06	
Capital	1583.38	...	1583.38	2510.28	...	2510.28	361.97	...	361.97	3201.00	...	3201.00	
Total	2383.93	6264.18	8648.11	5800.00	5903.14	11703.14	3650.00	6341.10	9991.10	7000.00	6932.06	13932.06	
Telecommunications													
1. Secretariat Economic Services	3451	...	3.72	3.72	...	7.00	7.00	...	5.73	5.73	...	6.49	6.49
2. <i>General Administration Department of Telecommunications</i>													
2.01 Directorate-General Administration	3451	...	297.13	297.13	...	189.00	189.00	...	176.17	176.17	...	115.45	115.45
2.02 Controller of Communication Accounts	3451	...	...	...	...	...	...	...	...	...	...	96.19	96.19
2.03 USO Fund-Administrator	3451	...	24.50	24.50	...	4.05	4.05	...	3.82	3.82	...	4.57	4.57
2.04 Telecom Enforcement Resources and Monitoring Cells (TERM)	3451	...	13.45	13.45	...	29.04	29.04	...	50.44	50.44	...	50.90	50.90
2.05 Telecom Engineering Centre	3451	150.00	...	150.00	...	54.30	54.30	...	40.71	40.71	...	28.55	28.55
	5275	1.75	...	1.75	11.00	...	11.00	2.23	...	2.23	13.00	...	13.00
<i>Total</i>	<i>151.75</i>	<i>...</i>	<i>151.75</i>	<i>11.00</i>	<i>54.30</i>	<i>65.30</i>	<i>2.23</i>	<i>40.71</i>	<i>42.94</i>	<i>13.00</i>	<i>28.55</i>	<i>41.55</i>	
2.06 C-DOT	3451	...	...	...	224.00	...	224.00	224.00	...	224.00	175.00	...	175.00
<i>Total- General Administration Department of Telecommunications</i>	<i>151.75</i>	<i>335.08</i>	<i>486.83</i>	<i>235.00</i>	<i>276.39</i>	<i>511.39</i>	<i>226.23</i>	<i>271.14</i>	<i>497.37</i>	<i>188.00</i>	<i>295.66</i>	<i>483.66</i>	
Total-Telecommunications	151.75	338.80	490.55	235.00	283.39	518.39	226.23	276.87	503.10	188.00	302.15	490.15	
Other Communication Services													
3. Wireless Monitoring Services	3275	0.34	21.34	21.68	1.42	26.00	27.42	1.00	23.94	24.94	1.55	31.09	32.64
	5275	2.36	...	2.36	43.58	...	43.58	5.40	...	5.40	43.45	...	43.45
<i>Total</i>	<i>2.70</i>	<i>21.34</i>	<i>24.04</i>	<i>45.00</i>	<i>26.00</i>	<i>71.00</i>	<i>6.40</i>	<i>23.94</i>	<i>30.34</i>	<i>45.00</i>	<i>31.09</i>	<i>76.09</i>	
4. Compensation to ITI	3275	...	137.08	137.08	...	7.00	7.00	...	5.50	5.50	...	6.00	6.00
5. Contribution to International Telecommunication Union, Geneva and Asia Pacific Telecommunity	3275	...	18.87	18.87	...	24.26	24.26	...	24.26	24.26	...	27.24	27.24
6. Wireless Planning and Coordination	3275	0.03	8.27	8.30	1.30	7.98	9.28	2.70	7.72	10.42	1.90	8.53	10.43
	5275	0.01	...	0.01	0.20	...	0.20	0.20	...	0.20	0.50	...	0.50
<i>Total</i>	<i>0.04</i>	<i>8.27</i>	<i>8.31</i>	<i>1.50</i>	<i>7.98</i>	<i>9.48</i>	<i>2.90</i>	<i>7.72</i>	<i>10.62</i>	<i>2.40</i>	<i>8.53</i>	<i>10.93</i>	

(In crores of Rupees)

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
7.	Transfer to Telecom Regulatory Authority of India General Fund	3275	20.00	41.00	61.00	22.00	35.00	57.00	22.00	41.00	63.00	40.00	58.00	98.00
8.	Grants to Telecom Dispute Settlement and Appellate Tribunal	3275	0.65	10.09	10.74	1.50	11.51	13.01	1.28	11.81	13.09	1.55	13.05	14.60
9.	Technology Development and Investment Promotion	3275	0.38	...	0.38	1.50	...	1.50	0.60	...	0.60	1.00	...	1.00
10.	Human Resource Management	3275	4.15	...	4.15	12.00	...	12.00	10.45	...	10.45	15.00	...	15.00
11.	Pensions	2071	...	5688.99	5688.99	...	5508.00	5508.00	...	5950.00	5950.00	...	6386.00	6386.00
12.	Refund of upfront charges of BWA spectrum to BSNL	3275	...	...	...	...	...	...	...	...	...	...	100.00	100.00
13.	Transfer to Universal Service Obligation Fund	3275	625.00	...	625.00	3000.00	...	3000.00	3000.00	...	3000.00	3538.00	...	3538.00
14.	<i>Compensation to Service Providers</i>													
14.01	Compensation from USOF	3275	625.00	...	625.00	2697.00	...	2697.00	2697.00	...	2697.00	3175.00	...	3175.00
14.02	Met from USOF	3275	-625.00	...	-625.00	-2697.00	...	-2697.00	-2697.00	...	-2697.00	-3175.00	...	-3175.00
14.03	Lumpsum provision for North East Region	2552	...	...	...	303.00	...	303.00	303.00	...	303.00	363.00	...	363.00
14.04	Met from USOF	3275	...	...	...	-303.00	...	-303.00	-303.00	...	-303.00	-363.00	...	-363.00
	<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...	...
15.	Provision for projects/schemes for the benefit of North East Region	2552	...	...	...	26.00	...	26.00	26.00	...	26.00	25.00	...	25.00
		4552	...	...	...	251.00	...	251.00	36.00	...	36.00	312.00	...	312.00
	<i>Total</i>		...	...	...	277.00	...	277.00	62.00	...	62.00	337.00	...	337.00
16.	Network for Defence Services	5275	1517.18	...	1517.18	2180.50	...	2180.50	314.10	...	314.10	2760.00	...	2760.00
17.	Physical Infrastructure for National Institute of Communication Finance	5275	2.13	...	2.13	23.99	...	23.99	3.00	...	3.00	68.05	...	68.05
18.	<i>Investment in Public Enterprises</i>													
18.01	Bharat Broadband Network Limited for National Optical Fibre Network	4859	59.95	...	59.95	...	...	...	...	...	...	...	...	...
18.02	Hemisphere Properties India Limited	5275	...	...	...	...	...	...	0.03	...	0.03	...	...	...
		7275	...	...	...	...	...	...	1.00	...	1.00	1.00	...	1.00
	<i>Total</i>		...	...	...	...	...	...	1.03	...	1.03	1.00	...	1.00
18.03	Indian Telephone Industries Ltd.	6859	...	...	...	0.01	...	0.01	0.01	...	0.01	1.00	...	1.00
	<i>Total- Investment in Public Enterprises</i>		59.95	...	59.95	0.01	...	0.01	1.04	...	1.04	2.00	...	2.00
Total-Other Communication Services			2232.18	5925.64	8157.82	5565.00	5619.75	11184.75	3423.77	6064.23	9488.00	6810.00	6629.91	13439.91
19.	Microwave Link between Champhai and Zokhawthar	5275	...	...	...	...	...	...	...	...	...	2.00	...	2.00
20.	Recoveries of overpayment	2071	...	-0.20	-0.20	...	...	...	...	...	...	...	...	...
		3451	...	-0.06	-0.06	...	...	...	...	...	...	...	...	...
	<i>Total</i>		...	-0.26	-0.26	...	...	...	...	...	...	...	...	...
Grand Total			2383.93	6264.18	8648.11	5800.00	5903.14	11703.14	3650.00	6341.10	9991.10	7000.00	6932.06	13932.06

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
B. Investment in Public Enterprises													
1.	Indian Telephone Industries	12859	...	...	0.01	...	0.01	0.01	...	0.01	1.00	...	1.00
2.	Mahanagar Telephone Nigam Limited	13225	...	388.88	388.88	...	786.93	786.93	...	404.85	404.85	...	808.46
3.	Bharat Sanchar Nigam Limited	13225	...	3354.46	3354.46	...	5593.00	5593.00	...	5196.00	5196.00	...	5132.19
4.	C-DOT	13275	...	36.57	36.57	...	60.00	60.00	...	60.00	60.00	...	60.00
5.	Hemisphere Properties India Limited	13275	...	...	...	...	...	...	1.03	...	1.03	...	1.00
6.	Bharat Broadband Network Limited	12859	59.95	...	59.95	...	...	...	...	...	...	...	...
Total			59.95	3779.91	3839.86	0.01	6439.93	6439.94	1.04	5660.85	5661.89	2.00	6000.65
C. Plan Outlay													
1.	Telecommunication and Electronic Industries	12859	59.95	...	59.95	0.01	...	0.01	0.01	...	0.01	1.00	...
2.	Telecommunication Services	13225	...	3743.34	3743.34	...	6379.93	6379.93	...	5600.85	5600.85	...	5940.65
3.	Other Communication Services	13275	2323.98	36.57	2360.55	5219.99	60.00	5279.99	3284.99	60.00	3344.99	6299.00	60.00
4.	North Eastern Areas	22552	...	...	...	580.00	...	580.00	365.00	...	365.00	700.00	...
Total			2383.93	3779.91	6163.84	5800.00	6439.93	12239.93	3650.00	5660.85	9310.85	7000.00	6000.65

1. **Secretariat:** The provision is for expenditure on the Secretariat of the Ministry of Communications & Information Technology for the portion relating to Department of Telecommunications.

2.01. **Directorate-General Administration:** The provision is for expenses of the Department of Telecommunications which includes CCAs/TERM Units, Telecom Engineering Centre, Administrator USO Fund, Centre for Development of Telematics and Telecom Testing and Security Certification Centre.

2.05. **Telecom Engineering Centre:** The provision is for setting up of Next Generation Test Labs.

3. **Wireless Monitoring Services:** The provision is for expenditure of Wireless Monitoring Organization, which provides for technical and allied data on the basis of monitoring observations for radio frequency management, enforcement of national and international radio regulations and for carrying out certain statutory functions under the Indian Telegraphs Act, 1885 and rules made thereunder as also for keeping round the clock watch on radio transmissions for effective national radio frequency management. This also includes provision towards civil works.

4. **Compensation to ITI:** The provision is for the expenditure on compensation to Indian Telephone Industries Ltd. for its losses at Srinagar Unit.

5. **International Co-operation:** The provision is for expenditure relating to payments to International Telecommunications Union, Geneva, Asia-Pacific Telecommunity, Bangkok and Commonwealth Telecommunication Organisation, London.

7. **Telecom Regulatory Authority of India:** The provision is for transfer to Telecom Regulatory Authority of India General Fund.

8. **Telecom Dispute Settlement and Appellate Tribunal:** The provision is for expenditure relating to Telecom Dispute Settlement and Appellate Tribunal.

9. **Technology Development and Investment Promotion:** The provision is for Technology Development and Investment Promotion.

10. **Human Resource Management:** The provision is for Mid Career Training, Induction and in-Service Training and Institutional & Capacity Development and Initiatives for Indian Posts & Telecom Accounts and Finance Service Officers.

11. **Pensions:** The provision is for pensionary benefits of the employees of the Department of Telecommunications including employees absorbed in Bharat Sanchar Nigam Ltd.

12. **Refund of Spectrum charges to BSNL:** The provision is for refund of upfront charges paid for spectrum to BSNL on surrender of Broadband Wireless Access (BWA) spectrum.

13. **Transfer to Universal Service Obligation Fund:** The provision is for transfer to Universal Service Obligation Fund.

14. **Compensation to Service Providers:** The provision is towards compensation to service providers for creation and augmentation of telecom infrastructure and for providing access to various telecom services to people in the rural and remote areas including operation and maintenance of Village Public Telephones. This also includes the scheme 'National Optical Fibre Network (NOFN)'.

16. **Network for Defence Services:** The provision is for providing Optical Fibre Cable based network for Defence Services.

17. **Physical Infrastructure for National Institute of Communication Finance:** The provision is for setting up of the physical infrastructure for the National Institute of Communication Finance (NICF).

18.03. **Indian Telephone Industries Ltd.:** The provision is for loan to Indian Telephone Industries Ltd.