

MINISTRY OF DEFENCE

DEMAND NO. 22

Defence Services-Army

A. The Budget allocations, net of recoveries and receipts, are given below:

		<i>(In crores of Rupees)</i>											
Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	77380.54	77380.54	...	81833.93	81833.93	...	86282.64	86282.64	...	92601.32	92601.32	
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	...	77380.54	77380.54	...	81833.93	81833.93	...	86282.64	86282.64	...	92601.32	92601.32	
1. Pay and Allowances of the Army	2076	45339.41	45339.41	...	47442.22	47442.22	...	49966.33	49966.33	...	54446.94	54446.94	
2. Pay and Allowances and Miscellaneous Expenses of the Auxiliary Forces	2076	905.35	905.35	...	992.29	992.29	...	970.00	970.00	...	1056.33	1056.33	
3. Pay and Allowances of Civilians	2076	3661.92	3661.92	...	3834.01	3834.01	...	4078.55	4078.55	...	4410.65	4410.65	
4. Transportation	2076	2241.49	2241.49	...	2100.00	2100.00	...	2350.00	2350.00	...	2368.00	2368.00	
5. Military Farms	2076	393.30	393.30	...	292.70	292.70	...	493.00	493.00	...	428.77	428.77	
6. Ex-Servicemen Contributory Health Scheme	2076	1430.91	1430.91	...	1076.46	1076.46	...	1776.46	1776.46	...	1420.58	1420.58	
7. Inspection	2076	697.36	697.36	...	724.73	724.73	...	776.19	776.19	...	832.80	832.80	
8. Stores	2076	12756.60	12756.60	...	14709.26	14709.26	...	14662.68	14662.68	...	15130.34	15130.34	
9. Works	2076	5720.98	5720.98	...	5860.37	5860.37	...	6255.35	6255.35	...	6754.55	6754.55	
10. Rashtriya Rifles	2076	4077.69	4077.69	...	3725.00	3725.00	...	4536.00	4536.00	...	4874.51	4874.51	
11. National Cadet Corps	2076	792.23	792.23	...	881.62	881.62	...	953.06	953.06	...	1019.67	1019.67	
12. Other Expenditure	2076	1651.50	1651.50	...	2250.52	2250.52	...	1894.02	1894.02	...	2481.68	2481.68	
13. Less Revenue Receipts	0076	-2288.20	-2288.20	...	-2055.25	-2055.25	...	-2429.00	-2429.00	...	-2623.50	-2623.50	
Grand Total	...	77380.54	77380.54	...	81833.93	81833.93	...	86282.64	86282.64	...	92601.32	92601.32	

Note: The details of estimates are given in a separate document