

MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION

DEMAND NO. 58

Ministry of Housing and Urban Poverty Alleviation

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			<i>(In crores of Rupees)</i> Budget 2014-2015			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	926.74	6.44	933.18	1460.00	8.02	1468.02	1200.00	7.72	1207.72	6000.00	8.62	6008.62	
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	926.74	6.44	933.18	1460.00	8.02	1468.02	1200.00	7.72	1207.72	6000.00	8.62	6008.62	
1. Secretariat - General Services	2052	0.35	4.46	4.81	1.00	4.87	5.87	0.40	4.70	5.10	1.00	5.22	6.22
Water Supply and Sanitation													
2. Integrated Low Cost Sanitation Programme	2215	3.37	...	3.37	...	...	...	...	...	...	...	...	...
	3601	19.22	...	19.22	125.00	...	125.00	22.00	...	22.00	...	...	...
2.01 Grants to States & UTs	2552	...	...	...	...	...	...	...	...	...	0.50	...	0.50
	3601	...	...	...	...	...	...	...	...	...	4.49	...	4.49
	3602	...	...	...	...	...	...	...	...	...	0.01	...	0.01
Total	...	...	...	...	...	...	...	...	...	...	5.00	...	5.00
Total- Integrated Low Cost Sanitation Programme	22.59	...	22.59	125.00	...	125.00	22.00	...	22.00	5.00	...	5.00	
Housing													
3. National Buildings Organisation	2216	4.92	1.85	6.77	13.00	2.59	15.59	13.00	2.46	15.46	...	2.84	2.84
4. Other Housing Schemes	2216	5.00	0.13	5.13	5.00	0.56	5.56	5.00	0.56	5.56	5.00	0.56	5.56
5. Building Centre Schemes	2216	...	...	...	0.10	...	0.10	0.10	...	0.10	0.01	...	0.01
6. Interest Subsidy Schemes for Housing for Urban Poor (ISSHUP)	2216	5.01	...	5.01	25.00	...	25.00	...	...	...	...	...	...
7. Rajiv Rin Yojana	2216	...	...	...	...	...	...	50.00	...	50.00	649.18	...	649.18
	2552	...	...	...	...	...	...	...	...	...	49.80	...	49.80
Total	...	...	...	...	...	...	...	50.00	...	50.00	698.98	...	698.98
8. Swarna Jayanti Shahari Rozgar Yojana (SJSRY) / National Urban Livelihoods Mission (NULM)	2052	2.28	...	2.28	2.50	...	2.50	2.50	...	2.50	...	...	...
	2552	...	...	...	86.00	...	86.00	65.00	...	65.00	...	...	...
	3475	669.35	...	669.35	796.50	...	796.50	652.09	...	652.09	...	...	...
	3601	119.10	...	119.10	35.00	...	35.00	29.74	...	29.74	...	...	...
	3602	2.88	...	2.88	30.00	...	30.00	28.20	...	28.20	...	...	...
Total	793.61	...	793.61	950.00	...	950.00	777.53	...	777.53	...	...	...
9. National Urban Livelihoods Mission (NULM)													

													<i>(In crores of Rupees)</i>		
	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015				
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total		
9.01	Administrative Expenses for NULM														
9.01.01	Establishment Expenses NULM	3475	...	...	...	...	...	...	...	...	5.00	...	5.00
9.01.02	Capacity Building & IEC Activities NULM	3475	...	...	...	...	...	...	...	...	18.00	...	18.00
9.01.03	Special & Innovative Projects NULM	2552	...	...	...	...	...	...	...	...	2.70	...	2.70
		3475	...	...	...	...	...	...	...	...	24.30	...	24.30
	<i>Total</i>	...	...	...	...	...	...	...	...	...	27.00	...	27.00
9.01.04	Grants-in-aid to UTs without Legislarture	3475	...	...	...	...	...	...	...	...	3.00	...	3.00
	<i>Total- Administrative Expenses for NULM</i>	...	...	...	...	...	...	...	...	...	53.00	...	53.00
9.02	Grants to States & UTs	2552	...	...	...	...	...	...	...	...	95.00	...	95.00
		3601	...	...	...	...	...	...	...	...	820.00	...	820.00
		3602	...	...	...	...	...	...	...	...	35.00	...	35.00
	<i>Total</i>	...	...	...	...	...	...	...	...	...	950.00	...	950.00
	<i>Total- National Urban Livelihoods Mission (NULM)</i>	...	...	...	...	...	...	...	...	...	1003.00	...	1003.00
10.	Jawahar Lal Nehru National Urban Renewal Mission (JnNURM)	2217	9.19	...	9.19	15.00	...	15.00	7.62	...	7.62	10.00	...	10.00	
10.01	JnNURM-BSUP	2552	...	...	...	...	...	...	...	...	100.00	...	100.00
		3601	...	...	...	...	...	...	...	...	450.00	...	450.00
		3602	...	...	...	...	...	...	...	...	450.00	...	450.00
	<i>Total</i>	...	...	...	...	...	...	...	...	...	1000.00	...	1000.00
10.02	JnNURM-IHSDP	2552	...	...	...	...	...	...	...	...	62.00	...	62.00
		3601	...	...	...	...	...	...	...	...	557.99	...	557.99
		3602	...	...	...	...	...	...	...	...	0.01	...	0.01
	<i>Total</i>	...	...	...	...	...	...	...	...	...	620.00	...	620.00
	<i>Total- Jawahar Lal Nehru National Urban Renewal Mission (JnNURM)</i>	9.19	...	9.19	15.00	...	15.00	7.62	...	7.62	1630.00	...	1630.00		
11.	<i>Provisions under RAY, Basic Services for Urban Poor (BSUP) & Integerated Housing & Slum Development Programme (IHSDP) for UTs without Legislature</i>														
11.01	RAY UTs without Legislature	2217	...	...	...	...	...	...	...	...	10.00	...	10.00
11.02	JnNURM UTs without Legislature	2217	...	...	...	...	...	...	...	...	20.00	...	20.00
	<i>Total- Provisions under RAY, Basic Services for Urban Poor (BSUP) & Integerated Housing & Slum Development Programme (IHSDP) for UTs without Legislature</i>	...	...	...	...	...	...	...	...	...	30.00	...	30.00
12.	<i>Rajiv Awas Yojana - Capacity Building / Preparatory Activities</i>														
12.01	Rajiv Awas Yojana - Capacity Building /	2217	9.72	...	9.72	130.00	...	130.00	132.00	...	132.00	100.00	...	100.00	

(In crores of Rupees)

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
12.02	Preparatory Activities Credit Risk Guarantee Fund Trust (CRGFT) for Low Income Housing under Rajiv Awas Yojana (RAY)	2217	50.00	...	50.00	100.00	...	100.00	100.00	...	100.00	50.00	...	50.00
	<i>Total- Rajiv Awas Yojana - Capacity Building / Preparatory Activities</i>		<i>59.72</i>	<i>...</i>	<i>59.72</i>	<i>230.00</i>	<i>...</i>	<i>230.00</i>	<i>232.00</i>	<i>...</i>	<i>232.00</i>	<i>150.00</i>	<i>...</i>	<i>150.00</i>
13.	Rajiv Awas Yojana (RAY)	2552	...	...	...	...	...	...	...	...	...	240.00	...	240.00
		3601	...	...	...	...	...	...	...	...	...	2115.00	...	2115.00
		3602	...	...	...	...	...	...	...	...	...	45.00	...	45.00
	<i>Total</i>		<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>2400.00</i>	<i>...</i>	<i>2400.00</i>
Total-Housing			877.45	1.98	879.43	1238.10	3.15	1241.25	1085.25	3.02	1088.27	5916.99	3.40	5920.39
14.	Capacity Building for Urban Development - World Bank Assistance (IDA Loan) - EAP	2217	1.09	...	1.09	15.00	...	15.00	5.75	...	5.75	7.00	...	7.00
15.	Technical Assistance from Department for International Development (DFID) (Externally Aided Project)	2217	1.70	...	1.70	19.79	...	19.79	4.49	...	4.49	20.00	...	20.00
		3601	2.76	...	2.76	1.08	...	1.08	1.08	...	1.08	...	...	...
		3602	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>		<i>4.46</i>	<i>...</i>	<i>4.46</i>	<i>20.87</i>	<i>...</i>	<i>20.87</i>	<i>5.57</i>	<i>...</i>	<i>5.57</i>	<i>20.00</i>	<i>...</i>	<i>20.00</i>
16.	Institutional Development for inclusive Urban Governance	2217	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
17.	National Scheme for Support to Street Vendors	3475	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
		3601	...	...	...	...	...	...	...	...	...	...	...	...
		3602	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>		<i>...</i>	<i>...</i>	<i>...</i>	<i>0.01</i>	<i>...</i>	<i>0.01</i>	<i>0.01</i>	<i>...</i>	<i>0.01</i>	<i>...</i>	<i>...</i>	<i>...</i>
Housing														
18.	National Programme for Urban Homeless	2216	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
19.	Lumpsum Provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	2552	...	...	...	60.00	...	60.00	81.00	...	81.00	50.00	...	50.00
20.	Expenditure in respect of North Eastern Region and Sikkim	3601	24.16	...	24.16	...	...	...	...	...	...	...	...	...
21.	Actual Recoveries	2216	-0.18	...	-0.18	...	...	...	...	...	...	...	...	...
		2217	-3.18	...	-3.18	...	...	...	...	...	...	...	...	...
	<i>Total</i>		<i>-3.36</i>	<i>...</i>	<i>-3.36</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Grand Total			926.74	6.44	933.18	1460.00	8.02	1468.02	1200.00	7.72	1207.72	6000.00	8.62	6008.62
	Head of Dev		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
B. Investment in Public Enterprises													
1. Housing & Urban Development Corporation	22216	...	5528.85	5528.85	...	13369.14	13369.14	...	7404.75	7404.75	...	14260.28	14260.28
Total		...	5528.85	5528.85	...	13369.14	13369.14	...	7404.75	7404.75	...	14260.28	14260.28
C. Plan Outlay													
Central Plan:													
1. Secretariat - General Services	32052	0.35	...	0.35	1.00	...	1.00	0.40	...	0.40	1.00	...	1.00
2. Water Supply and Sanitation	22215	22.59	...	22.59	125.00	...	125.00	22.00	...	22.00	...	...	...
3. Housing	22216	38.91	5528.85	5567.76	43.11	13369.14	13412.25	68.11	7404.75	7472.86	734.49	14260.28	14994.77
4. Urban Development	22217	864.89	...	864.89	1144.89	...	1144.89	963.49	...	963.49	187.01	...	187.01
5. North Eastern Areas	22552	...	...	...	146.00	...	146.00	146.00	...	146.00	102.50	...	102.50
Total - Central Plan		926.74	5528.85	6455.59	1460.00	13369.14	14829.14	1200.00	7404.75	8604.75	1025.00	14260.28	15285.28
State Plan:													
1. Sub Mission on Basic Services to Urban Poor (SM-BSUP)	43601	...	...	...	...	...	...	...	...	...	450.00	...	450.00
2. Integrated Housing and Slum Development (IHSDP)	43601	...	...	...	...	...	...	...	...	...	557.99	...	557.99
3. Rajiv Awas Yojana (RAY)	43601	...	...	...	...	...	...	...	...	...	2160.00	...	2160.00
4. North Eastern Areas	43601	...	...	...	...	...	...	...	...	...	497.50	...	497.50
5. National Urban Livelihoods Mission (NULM)	43601	...	...	...	...	...	...	...	...	...	855.00	...	855.00
6. ILCS	43601	...	...	...	...	...	...	...	...	...	4.49	...	4.49
Total - State Plan		...	...	...	...	...	...	...	...	...	4524.98	...	4524.98
Union Territory Plans :													
Union Territory Plans (with Legislature)													
1. Urban Infrastructure Development for Small and Medium Towns (UIDSSMT)	43602	...	...	...	...	...	...	...	...	...	0.01	...	0.01
2. BSUP	43602	...	...	...	...	...	...	...	...	...	450.00	...	450.00
3. IHSDP	43602	...	...	...	...	...	...	...	...	...	0.01	...	0.01
Total - Union Territory Plans		...	...	...	...	...	...	...	...	...	450.02	...	450.02
Total		926.74	5528.85	6455.59	1460.00	13369.14	14829.14	1200.00	7404.75	8604.75	6000.00	14260.28	20260.28

1. The provision is for expenditure on Secretariat of the Ministry of Housing and Urban Poverty Alleviation.

2. Government of India provides assistance to States and Union Territories for implementation of sanitation programmes through a Centrally Sponsored Scheme called Low Cost Sanitation Programme for conversion of dry latrines and construction of new ones. This also includes ₹38.13 crore for Scheduled Caste Sub Plan (SCSP) and ₹5.00 crore for Tribal Sub Plan (TSP).

3. The provision is for National Buildings Organisation, which is engaged in establishing an efficient Management Information System and data bank on housing, etc.

4. The provision includes contribution to Central Government Employees Welfare Housing Organisation, assistance to Building Materials and Technology Promotion Council, contribution to United Nations Centre of Human Settlements and annual membership fee to the Commonwealth Local Government Forum.

5. The provision is for establishment of Building Centres in different cities.

7. The scheme is for providing interest subsidy on loans, etc., to urban poor for acquiring shelter.
9. The provision is for the scheme of National Urban Livelihoods Mission (NULM) aimed at providing gainful employment and skill development to the urban unemployed or underemployed poor.
10. The provisions are for BSUP and IHSDP for transfer to States and Uts.
11. The provisions are for RAY, BSUP and IHSDP for Uts without legislature.
- 12.1. The provision under Rajiv Awas Yojana (RAY) - Capacity Building / Preparatory Activities is for undertaking preparatory activities like conduct of slum survey, Slum Management Information System, Slum Geo Information System, GIS enabled slum information system, preparation of slum free city plans and strengthening of capacities at various levels as well as training programmes etc.
- 12.2. The provision under Credit Risk Guarantee Fund Trust (CRGFT) is to provide effective guarantee for such Housing Loans without collaterals or third party guarantees by Scheduled / Cooperative Banks.
13. The provision under Rajiv Awas Yojana (RAY) is for transfer to States & Uts including NE States.
14. The provision is for the scheme of Capacity Building for Urban Development - World Bank Assistance (IDA Loan).
15. The provision is for the Externally Aided Technical Assistance for Support to National Policies for Urban Poverty Reduction programme from Department for International Development (DFID).
16. The provision is for Institutional Development for inclusive Urban Governance.
19. The provision is for projects/schemes for the benefit of the North Eastern Region and Sikkim.