

EXPENDITURE OF UNION TERRITORIES WITHOUT LEGISLATURE
(Demand Nos. 96 to 100)

STATEMENT 3

(In crores of Rupees)

	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Andaman and Nicobar Islands												
Revenue	1032.59	1245.63	2278.22	1211.99	1311.88	2523.87	1217.13	1452.16	2669.29	1415.79	1314.42	2730.21
Capital	451.49	12.49	463.98	650.50	13.72	664.22	380.09	12.66	392.75	534.21	30.39	564.60
Total	1484.08	1258.12	2742.20	1862.49	1325.60	3188.09	1597.22	1464.82	3062.04	1950.00	1344.81	3294.81
Chandigarh												
Revenue	323.11	2253.25	2576.36	407.70	2349.50	2757.20	343.24	2286.75	2629.99	473.95	2394.46	2868.41
Capital	293.08	-123.74	169.34	468.35	-156.18	312.17	256.76	-104.48	152.28	338.90	-97.15	241.75
Total	616.19	2129.51	2745.70	876.05	2193.32	3069.37	600.00	2182.27	2782.27	812.85	2297.31	3110.16
Dadra and Nagar Haveli												
Revenue	335.10	105.80	440.90	428.38	119.47	547.85	422.40	112.04	534.44	430.90	123.16	554.06
Capital	229.80	3.56	233.36	244.00	2.81	246.81	195.33	2.31	197.64	272.02	2.86	274.88
Total	564.90	109.36	674.26	672.38	122.28	794.66	617.73	114.35	732.08	702.92	126.02	828.94
Daman and Diu												
Revenue	200.78	115.27	316.05	263.92	126.24	390.16	231.68	122.73	354.41	309.38	128.85	438.23
Capital	224.11	0.67	224.78	366.13	0.67	366.80	273.61	0.67	274.28	347.40	0.67	348.07
Total	424.89	115.94	540.83	630.05	126.91	756.96	505.29	123.40	628.69	656.78	129.52	786.30
Lakshadweep												
Revenue	117.67	547.29	664.96	196.08	487.61	683.69	196.08	468.69	664.77	236.20	506.90	743.10
Capital	126.87	-0.11	126.76	246.25	-2.50	243.75	241.09	-2.50	238.59	227.90	-2.55	225.35
Total	244.54	547.18	791.72	442.33	485.11	927.44	437.17	466.19	903.36	464.10	504.35	968.45
Total												
Revenue	2009.25	4267.24	6276.49	2508.07	4394.70	6902.77	2410.53	4442.37	6852.90	2866.22	4467.79	7334.01
Capital	1325.35	-107.13	1218.22	1975.23	-141.48	1833.75	1346.88	-91.34	1255.54	1720.43	-65.78	1654.65
Total (A)	3334.60	4160.11	7494.71	4483.30	4253.22	8736.52	3757.41	4351.03	8108.44	4586.65	4402.01	8988.66

Following allocations for Roads and Bridges' under Demand No. 81, Ministry of Road Transport and Highways are included under Plan of Union Territories

Andaman and Nicobar Islands	0.00	0.00	0.00	4.61	0.00	4.61	4.61	0.00	4.61	5.55	0.00	5.55
Chandigarh	4.51	0.00	4.51	4.95	0.00	4.95	4.95	0.00	4.95	2.11	0.00	2.11
Dadra and Nagar Haveli	0.00	0.00	0.00	2.32	0.00	2.32	2.32	0.00	2.32	1.06	0.00	1.06
Daman and Diu	0.00	0.00	0.00	1.75	0.00	1.75	1.75	0.00	1.75	0.79	0.00	0.79
Lakshadweep	0.00	0.00	0.00	0.17	0.00	0.17	0.17	0.00	0.17	0.00	0.00	0.00
Total - Roads and Bridges (B)	4.51	0.00	4.51	13.80	0.00	13.80	13.80	0.00	13.80	9.51	0.00	9.51

TOTAL - UNION TERRITORIES (AS PER STATEMENT 2)

Andaman and Nicobar Islands	1484.08	1258.12	2742.20	1867.10	1325.60	3192.70	1601.83	1464.82	3066.65	1955.55	1344.81	3300.36
Chandigarh	620.70	2129.51	2750.21	881.00	2193.32	3074.32	604.95	2182.27	2787.22	814.96	2297.31	3112.27
Dadra and Nagar Haveli	564.90	109.36	674.26	674.70	122.28	796.98	620.05	114.35	734.40	703.98	126.02	830.00
Daman and Diu	424.89	115.94	540.83	631.80	126.91	758.71	507.04	123.40	630.44	657.57	129.52	787.09
Lakshadweep	244.54	547.18	791.72	442.50	485.11	927.61	437.34	466.19	903.53	464.10	504.35	968.45

GRAND TOTAL [(A) + (B)]	3339.11	4160.11	7499.22	4497.10	4253.22	8750.32	3771.21	4351.03	8122.24	4596.16	4402.01	8998.17
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