

NON-PLAN EXPENDITURE BY BROAD CATEGORIES

(In crores of Rupees)

	Actuals 2012-2013	Budget 2013-2014	Revised 2013-2014	Budget 2014-2015
1. Interest Payments and Debt Servicing	313169.37	370684.49	380066.32	427011.38
1.01 Interest Payments	313169.37	368684.49	379066.32	426011.38
1.02 Prepayment Premium for reduction of debt	...	2000.00	1000.00	1000.00
2. Defence	181775.77	203672.12	203672.12	224000.00
On Revenue Account	111276.65	116931.41	124799.89	134412.05
On Capital Account	70499.12	86740.71	78872.23	89587.95
3. Subsidies				
3.1 Major Subsidies	247492.68	220971.50	245451.50	246397.25
3.1.1 Fertiliser Subsidy				
3.1.1.1 Imported (Urea) fertilizers	15132.46	15544.64	12044.64	12300.00
3.1.1.2 Indigenous (Urea) fertilizers	20000.00	21000.00	26500.00	31000.00
3.1.1.3 Sale of decontrolled fertilizers with concessions to farmers	30480.35	29426.86	29426.86	24670.30
Total - Fertiliser Subsidy	65612.81	65971.50	67971.50	67970.30
3.1.2 Food Subsidy	85000.00	90000.00	92000.00	115000.00
3.1.3 Petroleum Subsidy	96879.87	65000.00	85480.00	63426.95
3.2 Interest Subsidies (Statement No-5)	7270.37	8061.34	8174.85	8462.88
3.3 Other Subsidies (Statement No-6)	2315.55	2050.68	1889.90	847.49
Total - Subsidies	257078.60	231083.52	255516.25	255707.62
4. Assistance to States from National Calamity Contingency Fund/ National Disaster Response Fund (NDRF) @	2810.29	4800.00	4650.00	5050.00
5. General Elections	67.38	230.20	220.56	370.38
7. Postal Deficit	5385.66	6717.09	5880.09	6907.76
8. Reimbursement of losses to Railways on operating Strategic Railway Lines	637.00	660.00	640.00	640.00
9. Subsidy to Railways towards dividend reliefs and other concessions	2286.14	2746.00	3530.00	4030.40
10. General Services	128455.95	134294.48	140060.68	153863.86
10.01 Organs of State	4063.62	4258.85	4348.19	4873.41
10.02 Tax Collection	7751.84	8702.27	8581.27	10408.21
10.03 Elections	165.03	237.80	551.52	224.25
10.04 Secretariat - General Services	2369.97	2711.94	2606.85	2850.76
10.05 Police	37285.42	40895.49	43147.64	46427.07
10.06 External Affairs	4122.56	4123.20	4221.02	5185.57
10.07 Pensions	69478.45	70726.00	74076.48	80982.55
10.08 Public Works	1363.85	1405.80	1329.03	1450.82
10.09 Others	1855.21	1233.13	1198.68	1461.22
11. Social Services	21167.62	23114.03	25437.92	24819.12
11.01 Education	10365.19	11247.87	13482.29	12135.55
<i>of which grants to UGC/IIMs/IITs/NITs</i>	<i>6749.52</i>	<i>7364.69</i>	<i>7043.12</i>	<i>7916.10</i>
11.02 Sports & Youth Services	94.96	106.00	94.36	104.10
11.03 Art & Culture	568.31	607.83	604.85	654.12
11.04 Medical, Public Health & Family Welfare	3689.66	3774.91	3909.85	4037.35
11.05 Housing & Urban Development	756.47	791.34	734.32	792.64
11.06 Information & Broadcasting	1965.89	2077.91	2065.89	2254.21
<i>of which grants to Prasar Bharati</i>	<i>1650.00</i>	<i>1730.02</i>	<i>1730.00</i>	<i>1890.00</i>
11.07 Labour Welfare	1928.80	2616.42	2588.19	2638.52
11.08 Social Security & Welfare	1117.37	1088.32	1137.80	1261.95

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11.09 Secretariat - Social Services	298.71	367.19	345.77	415.81
11.10 Others	382.26	436.24	474.60	524.87
12. Economic Services	18984.43	20903.02	20868.66	21768.96
12.01 Agriculture & Allied Services	2849.22	3007.36	2996.38	3214.20
12.02 Foreign Trade & Export Promotion	1608.16	1700.35	1625.18	1723.26
12.03 Energy	423.99	1090.37	1079.94	638.48
12.04 Industry & Minerals	2126.72	1352.26	1688.11	1550.38
12.05 Transport	2501.04	3541.29	3396.09	3604.93
12.06 Science Technology & Environment	5377.81	5863.25	5868.00	6282.44
12.07 Meteorology	258.53	296.33	278.96	304.57
12.08 Irrigation & Flood Control	408.89	452.13	424.57	468.49
12.09 Census, Surveys and Statistics	605.43	621.79	618.67	686.53
12.10 Tourism	60.53	65.80	62.66	75.06
12.11 Secretariat - Economic Services	1703.88	1922.96	1814.52	2051.76
12.12 Other Communication Services	99.57	104.75	108.73	237.91
12.13 Others	960.66	884.38	906.85	930.95
13. Non-Plan Grants to State Governments (Statement No-10)	47142.82	76105.18	60762.84	68584.89
14. Non-Plan Grants to Union Territory Governments (Statement No-10)	852.60	875.18	853.87	851.42
15. Non-Plan Grants to Foreign Governments (Statement No-11)	3227.95	4143.79	4187.75	4321.15
16. Non-Plan Capital Outlay (Statement No-8)*	7643.49	30130.54	7804.07	9998.41
17. Non-Plan Loans to State Governments (Statement No-10)	8.00	8.00	11.45	11.00
18. Non-Plan Loans to Union Territory Governments (Statement No-10)	3398.39	72.00	72.00	72.00
19. Non-Plan Grants and Loans to Public Enterprises (Statement No-9)	737.22	441.76	980.89	545.45
20. Non-Plan Loans to Foreign Governments (Statement No-11)	700.00	...	158.00	158.00
21. Other Non-Plan Loans	-136.29	-159.30	-172.18	-171.85
22. Expenditure of UTs without Legislature (Statement No-3)	4160.11	4253.22	4351.03	4402.01
@ Amount met from National Calamity Contingency Fund/ Contribution to National Disaster Response Fund (NDRF)	-2810.29	-4800.00	-4650.00	-5050.00
GRAND TOTAL	996742.21	1109975.32	1114902.32	1207891.96

* Excluding Capital Outlay of Defence Services and UTs without Legislature