

STATEMENT 12

CENTRAL PLAN OUTLAY BY MINISTRIES/DEPARTMENTS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
Ministry of Agriculture	13432.90	...	13432.90	17095.00	...	17095.00	16311.00	...	16311.00	8769.00	...	8769.00
Department of Agriculture and Cooperation	9255.34	...	9255.34	11655.00	...	11655.00	11911.00	...	11911.00	4321.00	...	4321.00
Department of Agricultural Research and Education	2461.44	...	2461.44	3415.00	...	3415.00	2600.00	...	2600.00	3415.00	...	3415.00
Department of Animal Husbandry, Dairying and Fisheries	1716.12	...	1716.12	2025.00	...	2025.00	1800.00	...	1800.00	1033.00	...	1033.00
Department of Atomic Energy	3111.64	4474.09	7585.73	5880.00	7999.06	13879.06	4100.00	5680.10	9780.10	5880.00	7527.62	13407.62
Ministry of Chemicals and Fertilisers	1667.18	1995.76	3662.94	1657.00	2770.71	4427.71	1259.00	1314.83	2573.83	514.00	488.23	1002.23
Department of Chemicals and Petrochemicals	1606.56	-119.67	1486.89	1200.00	...	1200.00	1175.00	-3.80	1171.20	207.00	-33.41	173.59
Department of Fertilisers	9.40	2115.43	2124.83	269.00	2770.71	3039.71	9.00	1318.63	1327.63	100.00	521.64	621.64
Department of Pharmaceuticals	51.22	...	51.22	188.00	...	188.00	75.00	...	75.00	207.00	...	207.00
Ministry of Civil Aviation	6078.16	2316.64	8394.80	5200.00	3665.40	8865.40	6200.00	2302.67	8502.67	5720.00	2754.00	8474.00
Ministry of Coal	390.76	6790.39	7181.15	450.00	11304.21	11754.21	550.00	10390.14	10940.14	550.00	12011.00	12561.00
Ministry of Commerce and industry	2931.42	...	2931.42	3727.00	...	3727.00	3143.81	...	3143.81	3026.00	...	3026.00
Department of Commerce	1764.37	...	1764.37	2226.00	...	2226.00	2000.00	...	2000.00	1426.00	...	1426.00
Department of Industrial Policy and Promotion	1167.05	...	1167.05	1501.00	...	1501.00	1143.81	...	1143.81	1600.00	...	1600.00
Ministry of Communications and Information Technology	4219.15	4431.34	8650.49	9600.00	7182.52	16782.52	5949.00	6326.92	12275.92	10315.00	6796.43	17111.43
Department of Posts	185.21	...	185.21	800.00	...	800.00	430.00	...	430.00	800.00	...	800.00
Department of Telecommunications	2383.93	3779.91	6163.84	5800.00	6439.93	12239.93	3650.00	5660.85	9310.85	7000.00	6000.65	13000.65
Department of Electronics and Information Technology	1650.01	651.43	2301.44	3000.00	742.59	3742.59	1869.00	666.07	2535.07	2515.00	795.78	3310.78
Ministry of Consumer Affairs, Food and Public Distribution	209.79	76.86	286.65	500.00	157.72	657.72	392.00	157.10	549.10	550.00	160.23	710.23
Department of Consumer Affairs	126.40	...	126.40	241.00	...	241.00	192.00	...	192.00	220.00	...	220.00
Department of Food and Public Distribution	83.39	76.86	160.25	259.00	157.72	416.72	200.00	157.10	357.10	330.00	160.23	490.23
Ministry of Corporate Affairs	24.43	...	24.43	34.00	...	34.00	21.00	...	21.00	24.00	...	24.00
Ministry of Culture	802.94	...	802.94	1435.00	...	1435.00	1470.00	...	1470.00	1535.00	...	1535.00
Ministry of Development of North Eastern Region	119.60	...	119.60	226.00	...	226.00	215.00	...	215.00	236.00	...	236.00
Ministry of Drinking Water and Sanitation	12963.40	...	12963.40	15260.00	...	15260.00	12000.00	...	12000.00	231.00	...	231.00
Ministry of Earth Sciences	810.99	...	810.99	1281.00	...	1281.00	925.00	...	925.00	1281.00	...	1281.00
Ministry of Environment and Forests	1624.15	...	1624.15	2430.00	...	2430.00	1850.00	...	1850.00	1050.20	...	1050.20
Ministry of External Affairs	1614.01	...	1614.01	3000.00	...	3000.00	2800.00	...	2800.00	4000.00	...	4000.00
Ministry of Finance	17834.88	...	17834.88	20132.00	...	20132.00	23821.45	...	23821.45	20689.00	...	20689.00
Department of Economic Affairs	3180.00	...	3180.00	4040.00	...	4040.00	5630.45	...	5630.45	6685.00	...	6685.00
Department of Financial Services	14652.00	...	14652.00	16088.00	...	16088.00	18188.00	...	18188.00	14000.00	...	14000.00
Department of Expenditure	2.88	...	2.88	4.00	...	4.00	3.00	...	3.00	4.00	...	4.00

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Ministry of Food Processing Industries	651.71	...	651.71	708.00	...	708.00	550.00	...	550.00	590.00	...	590.00
Ministry of Health and Family Welfare	23265.19	...	23265.19	32745.00	...	32745.00	25990.00	...	25990.00	7726.32	...	7726.32
Department of Health and Family Welfare	20908.20	...	20908.20	29165.00	...	29165.00	23165.00	...	23165.00	5454.12	...	5454.12
Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	580.61	...	580.61	1069.00	...	1069.00	750.00	...	750.00	689.20	...	689.20
Department of Health Research	460.31	...	460.31	726.00	...	726.00	575.00	...	575.00	726.00	...	726.00
Department of AIDS Control	1316.07	...	1316.07	1785.00	...	1785.00	1500.00	...	1500.00	857.00	...	857.00
Ministry of Heavy Industries and Public Enterprises	410.19	848.73	1258.92	595.00	1794.08	2389.08	513.17	1091.27	1604.44	709.00	1788.85	2497.85
Department of Heavy Industry	404.03	848.73	1252.76	585.00	1794.08	2379.08	504.92	1091.27	1596.19	700.00	1788.85	2488.85
Department of Public Enterprises	6.16	...	6.16	10.00	...	10.00	8.25	...	8.25	9.00	...	9.00
Ministry of Home Affairs	6036.03	...	6036.03	10500.00	...	10500.00	7123.00	...	7123.00	8872.33	...	8872.33
Ministry of Housing and Urban Poverty Alleviation	926.74	5528.85	6455.59	1460.00	13369.14	14829.14	1200.00	7404.75	8604.75	1025.00	14260.28	15285.28
Ministry of Human Resource Development	55532.63	...	55532.63	65869.00	...	65869.00	61862.00	...	61862.00	16776.75	...	16776.75
Department of School Education and Literacy	42821.37	...	42821.37	49659.00	...	49659.00	47159.00	...	47159.00	2776.75	...	2776.75
Department of Higher Education	12711.26	...	12711.26	16210.00	...	16210.00	14703.00	...	14703.00	14000.00	...	14000.00
Ministry of Information and Broadcasting	611.98	...	611.98	905.00	200.00	1105.00	740.00	200.00	940.00	905.00	200.00	1105.00
Ministry of Labour and Employment	1726.62	...	1726.62	2524.00	...	2524.00	1723.16	...	1723.16	656.05	...	656.05
Ministry of Law and Justice	787.43	...	787.43	1103.00	...	1103.00	982.93	...	982.93	167.00	...	167.00
Ministry of Micro, Small and Medium Enterprises	2037.87	354.48	2392.35	2977.00	308.00	3285.00	2600.00	308.00	2908.00	2977.00	372.00	3349.00
Ministry of Mines	315.44	1157.58	1473.02	467.00	2452.12	2919.12	548.14	952.75	1500.89	650.00	1729.39	2379.39
Ministry of Minority Affairs	2157.99	...	2157.99	3511.00	...	3511.00	3111.00	...	3111.00	2469.00	...	2469.00
Ministry of New and Renewable Energy	1088.58	1894.36	2982.94	1521.00	2394.00	3915.00	426.52	2966.23	3392.75	441.00	3000.00	3441.00
Ministry of Overseas Indian Affairs	...	...	...	...	...	...	...	...	...	20.00	...	20.00
Ministry of Panchayati Raj	216.54	...	216.54	500.00	...	500.00	700.00	...	700.00	94.00	...	94.00
Ministry of Personnel, Public Grievances and Pensions	149.13	...	149.13	279.00	...	279.00	209.00	...	209.00	279.00	...	279.00
Ministry of Petroleum and Natural Gas	...	68079.69	68079.69	43.00	79009.17	79052.17	15.00	107390.96	107405.96	43.00	80634.82	80677.82
Ministry of Planning	1403.20	...	1403.20	8000.00	...	8000.00	1700.00	...	1700.00	2515.00	...	2515.00
Ministry of Power	2327.22	48685.88	51013.10	9642.00	49687.41	59329.41	5000.00	48962.89	53962.89	9642.00	50742.02	60384.02
Ministry of Road Transport and Highways	15797.98	2902.06	18700.04	23500.00	14000.00	37500.00	22478.50	8000.00	30478.50	23150.00	9000.00	32150.00
Ministry of Rural Development	53129.09	...	53129.09	80194.00	...	80194.00	61810.00	...	61810.00	7613.90	...	7613.90
Department of Rural Development	50142.69	...	50142.69	74429.00	...	74429.00	59310.00	...	59310.00	7552.00	...	7552.00
Department of Land Resources	2986.40	...	2986.40	5765.00	...	5765.00	2500.00	...	2500.00	61.90	...	61.90

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Ministry of Science and Technology	4951.00	...	4951.00	6275.00	...	6275.00	5145.00	...	5145.00	6600.00	...	6600.00
Department of Science and Technology	2138.31	...	2138.31	2777.00	...	2777.00	2225.00	...	2225.00	3000.00	...	3000.00
Department of Scientific and Industrial Research	1544.84	...	1544.84	2013.00	...	2013.00	1620.00	...	1620.00	2100.00	...	2100.00
Department of Biotechnology	1267.85	...	1267.85	1485.00	...	1485.00	1300.00	...	1300.00	1500.00	...	1500.00
Ministry of Shipping	499.29	3736.15	4235.44	852.00	6235.30	7087.30	536.00	4079.36	4615.36	846.00	3637.32	4483.32
Ministry of Social Justice and Empowerment	4848.61	...	4848.61	6625.00	...	6625.00	5625.00	...	5625.00	3294.50	...	3294.50
Department of Social Justice and Empowerment	4848.61	...	4848.61	6625.00	...	6625.00	5625.00	...	5625.00	2734.50	...	2734.50
Department of Disability Affairs	...	...	...	...	...	...	...	...	...	560.00	...	560.00
Department of Space	3783.23	...	3783.23	5615.00	...	5615.00	4000.00	...	4000.00	6000.00	...	6000.00
Ministry of Statistics and Programme Implementation	373.89	...	373.89	631.00	...	631.00	595.00	...	595.00	428.00	...	428.00
Ministry of Steel	23.28	12723.72	12747.00	46.00	19684.77	19730.77	8.00	15939.04	15947.04	20.00	15373.22	15393.22
Ministry of Textiles	3615.61	...	3615.61	4631.00	...	4631.00	3900.00	...	3900.00	4176.00	...	4176.00
Ministry of Tourism	768.61	...	768.61	1282.00	15.66	1297.66	980.00	...	980.00	907.00	...	907.00
Ministry of Tribal Affairs	1384.15	...	1384.15	1762.00	...	1762.00	1731.86	...	1731.86	825.16	...	825.16
Ministry of Urban Development	5728.94	2591.41	8320.35	7456.00	2565.12	10021.12	6689.34	2917.12	9606.46	9487.00	3616.53	13103.53
Ministry of Water Resources	512.99	...	512.99	1500.00	...	1500.00	700.00	...	700.00	1750.00	...	1750.00
Ministry of Women and Child Development	16953.07	...	16953.07	20350.00	...	20350.00	18200.00	...	18200.00	888.94	...	888.94
Ministry of Youth Affairs and Sports	757.72	...	757.72	1093.00	...	1093.00	1093.00	...	1093.00	845.50	...	845.50
Ministry of Railways	24131.89	25149.00	49280.89	26000.00	36261.00	62261.00	27000.00	31257.00	58257.00	29000.00	34082.00	63082.00
GRAND TOTAL	304739.24	193736.99	498476.23	419068.00	261055.39	680123.39	356492.88	257641.13	614134.01	216759.65	248173.94	464933.59

NOTE : In BE 2014-2015 after restructuring of Centrally Sponsored Schemes (CSS), existing CSSs have been restructured and plan schemes under which Central Assistance is provided to States/UTs have been classified as Central Assistance to State/UT Plans. Central Plan outlay by Heads of development reflects changes on this count.