

## DIRECT TRANSFER OF CENTRAL PLAN ASSISTANCE TO STATE/DISTRICT LEVEL

(In crores of Rupees)

Sl.No.	Name of Ministry/Department/Scheme	Major Head	Actuals 2012-13 (Provisional)	BE 2013-14	RE 2013-14	BE 2014-15
<b>1</b>	<b>Ministry of Agriculture</b>		<b>4778.12</b>	<b>6557.97</b>	<b>5834.96</b>	<b>0.00</b>
	<b>Department of Agriculture and Co-operation</b>		<b>4509.23</b>	<b>6259.43</b>	<b>5566.60</b>	<b>0.00</b>
(i)	Development and Strengthening of Seed Infrastructure Facilities for Production and Distribution of Seeds	2401	87.75	99.00	101.00	0.00
(ii)	Support to State Extension Services	2401	465.25	549.95	450.00	0.00
(iii)	Studies of input for Agriculture Economic Policy and Development	2401	45.96	67.48	69.00	0.00
(iv)	National Horticulture Mission	2401	1089.27	1600.00	1867.60	0.00
(v)	Micro Irrigation	2401	1203.00	1693.00	1342.00	0.00
(vi)	National Food Security Mission	2401	1618.00	2250.00	1737.00	0.00
	<b>Department of Animal Husbandry, Dairying and Fisheries</b>		<b>268.89</b>	<b>298.54</b>	<b>268.36</b>	<b>0.00</b>
(i)	National Project on Cattle and Buffalo Breeding	2403	113.98	115.94	102.30	0.00
		2552	0.00	19.00	26.00	0.00
(ii)	Livestock Insurance	2403	45.85	52.00	45.00	0.00
		2552	0.00	8.00	5.00	0.00
(iii)	Special Package for 31 suicide prone Districts	2403	22.05	5.11	3.00	0.00
		2404	6.00	9.89	5.00	0.00
(iv)	Assistance to Co-operatives	2404	6.22	5.00	4.95	0.00
(v)	Integrated Dairy Development Project	2404	54.26	42.60	34.48	0.00
		2552	0.00	11.00	14.00	0.00
(vi)	Strengthening infrastructure for quality and Clean Milk Production	2404	20.53	26.00	25.63	0.00
		2552	0.00	4.00	3.00	0.00
<b>2</b>	<b>Ministry of Home Affairs</b>	<b>2055</b>	<b>0</b>	<b>425.84</b>	<b>0</b>	<b>0</b>
(i)	Modernisation of Police Forces	2055	0.00	425.84	0.00	0.00
<b>3</b>	<b>Ministry of Environment and Forests</b>		<b>179.10</b>	<b>318.15</b>	<b>257.62</b>	<b>0.00</b>
	National Afforestation Programme	2406	179.10	318.15	257.62	0.00
<b>4</b>	<b>Ministry of Health and Family Welfare</b>		<b>10910.45</b>	<b>16074.11</b>	<b>1149.84</b>	<b>0.00</b>
	<b>Department of Health and Family Welfare</b>		<b>10032.22</b>	<b>14766.21</b>	<b>277.14</b>	<b>0.00</b>
(i)	National Vector Borne Disease Control Programme	2210	96.64	0.00	0.00	0.00
(ii)	National Leprosy Eradication Programme	2210	28.05	0.00	0.00	0.00
(iii)	National Tuberculosis Control Programme	2210	366.79	0.00	0.00	0.00
(iv)	National Blindness Control Programme	2210	170.54	54.00	14.80	0.00
(v)	National Integrated Diseases Surveillance Programme	2210	27.02	0.00	0.00	0.00
(vi)	Flexible Pool for State PIPs	2211	8581.46	0.00	0.00	0.00
(vii)	Pulse Polio Immunization	2211	263.24	0.00	0.00	0.00
(viii)	Area Projects	2211	22.86	10.02	5.34	0.00
(ix)	NRHM-RCH Flexible Pool	2211	0.00	11510.69	0.00	0.00
(ix)	National Urban Health Mission - Flexible Pool	2211	0.00	1.00	0.00	0.00
(xi)	Flexible Pool for Communicable Diseases	2210	0.00	683.50	0.00	0.00
(xii)	Flexible pool for Non-communicable Diseases, Injury & Trauma	2210	0.00	672.00	0.00	0.00
(xiii)	National Mental Health Programme	2210	51.91	130.00	30.00	0.00
(xiv)	Assistance to State for Capacity Building (Trauma Care)	2210	25.43	80.00	29.00	0.00
(xv)	National Program for Control of Cancer, Diabetes, CVD & Stroke	2210	0.00	275.00	50.00	0.00
(xvi)	Health care for the Elderly	2210	0.00	95.00	3.00	0.00
(xvii)	Strengthening of State drug regulatory system	2210	0.00	100.00	20.00	0.00
(xviii)	Strengthening of State Food regulatory system	2210	0.00	55.00	25.00	0.00
(xix)	Human Resources for Health	2210	398.28	1100.00	100.00	0.00

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	<b>Department of AIDS Control</b>		<b>766.41</b>	<b>928.00</b>	<b>683.54</b>	<b>0.00</b>
	National Aids Control Programme (EAC)	2210	766.41	928.00	683.54	0.00
	<b>Department of AYUSH</b>		<b>111.82</b>	<b>379.90</b>	<b>189.16</b>	<b>0.00</b>
(i)	Development and Upgradation of AYUSH Institutions/Colleges	2210	0.00	45.00	0.00	0.00
		2552	0.00	5.00	0.00	0.00
(ii)	Quality Control of ASU&H Drugs	2210	0.65	8.00	0.00	0.00
(iii)	Public-private partnership for setting up of Speciality Clinics/IPDs in Technical Hospitals	2210	0.00	0.50	0.00	0.00
(iv)	National Mission on Medicinal Plants	2210	39.22	62.00	59.47	0.00
		2552	0.00	8.00	8.00	0.00
(v)	Hospitals & Dispensaries (Under NRHM including AYUSH flexipool) {Esterwhile Development of AYUSH Hospital & Dispensaries and Mainstreaming of AYUSH under NRHM}	2210	71.95	212.00	108.47	0.00
		2552	0.00	28.00	13.22	0.00
(vi)	AYUSH Gram	2210	0.00	5.60	0.00	0.00
(vii)	National AYUSH Health Program	2210	0.00	5.70	0.00	0.00
(viii)	National Mission on AYUSH	2210	0.00	0.10	0.00	0.00
<b>5</b>	<b>Ministry of Human Resource Development</b>		<b>28205.12</b>	<b>32817.63</b>	<b>31155.63</b>	<b>0.00</b>
	<b>Department of School Education and Literacy</b>		<b>28205.12</b>	<b>32817.63</b>	<b>31155.63</b>	<b>0.00</b>
(i)	Mahila Samakhya	2202	59.81	57.75	58.00	0.00
		2552	0.00	2.00	0.00	0.00
(ii)	Sarva Shiksha Abhiyan	2202	23873.38	24481.10	23947.91	0.00
		2552	0.00	2725.80	2660.08	0.00
(iii)	Adult Education and Skill Development	2202	382.84	512.79	334.80	0.00
		2552	0.00	57.20	37.20	0.00
(iv)	Rashtriya Madhyamik Shiksha Abhiyan(RMSA)	2202	3171.62	3647.11	2855.84	0.00
		2552	0.00	335.80	267.14	0.00
(v)	Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	2202	717.47	897.68	899.98	0.00
		2552	0.00	100.00	94.50	0.00
(vi)	Scheme for construction and running of Girls Hostels for students of Secondary and Higher Secondary Schools	2202	0.00	0.40	0.18	0.00
<b>6</b>	<b>Ministry of Women and Child Development</b>		<b>11.61</b>	<b>15.00</b>	<b>13.50</b>	<b>0.00</b>
	Priyadarshini Scheme	2235	11.61	15.00	13.50	0.00
<b>7</b>	<b>Ministry of New and Renewable Energy</b>		<b>275.45</b>	<b>284.00</b>	<b>214.99</b>	<b>0.00</b>
(i)	Small Hydro Power Programme	2810	158.92	157.00	124.68	0.00
(ii)	National Biogas Manure Management Programme	2810	95.53	102.00	71.27	0.00
		3601	21.00	25.00	19.04	0.00
<b>8</b>	<b>Ministry of Rural Development</b>		<b>46732.80</b>	<b>70141.69</b>	<b>55299.35</b>	<b>0.00</b>
	<b>Department of Rural Development</b>		<b>43825.28</b>	<b>64645.47</b>	<b>52911.03</b>	<b>0.00</b>
(i)	MG National Rural Employment Guarantee Scheme (NREGS)	2505	30009.96	32463.68	32743.68	0.00
(ii)	National Rural Livelihood Mission/ Aajeevika	2501	2168.80	3415.00	1647.89	0.00
		2552	0.00	326.00	228.20	0.00
(iii)	DRDA Administration	2515	388.53	225.00	360.00	0.00
		2552	0.00	25.00	40.00	0.00
(iv)	Indira Awaas Yojana(IAY)	2216	7860.24	13656.80	11856.85	0.00
		2552	0.00	1518.40	1318.40	0.00

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(v)	Pradhan Mantri Gram Sadak Yojana(PMGSY)	3054	3397.75	11221.69	4363.69	0.00
		2552	0.00	1743.90	352.32	0.00
(vi)	Provision of Urban Amenities in Rural Areas(PURA)	2515	0.00	50.00	0.00	0.00
		2552	0.00	0.00	0.00	0.00
	<b>Department of Land Resources</b>		<b>2907.52</b>	<b>5496.22</b>	<b>2388.32</b>	<b>0.00</b>
(i)	Integrated Watershed Management Programme (IWMP)	2501	2596.74	4828.89	1826.93	0.00
		2552	288.65	536.99	448.99	0.00
(ii)	National Lands Records Modernisation Programme	2506	16.54	92.60	90.81	0.00
		2552	5.59	37.74	21.59	0.00
<b>9</b>	<b>Ministry of Drinking Water and Sanitation</b>		<b>12963.40</b>	<b>15260.00</b>	<b>12000.00</b>	<b>0.00</b>
(i)	National Rural Drinking Water Programme (NRDWP)	2215	10489.91	9900.00	8730.00	0.00
		2552	0.00	1100.00	970.00	0.00
(ii)	Nirmal Bharat Abhiyan (NBA)	2215	2473.49	3834.00	2070.00	0.00
		2552	0.00	426.00	230.00	0.00
<b>10</b>	<b>Ministry of Food Processing Industries</b>		<b>8.96</b>	<b>24.00</b>	<b>24.90</b>	<b>0.00</b>
(i)	Scheme for Infrastructure Development (Abattoirs)	2408	8.96	24.00	24.90	0.00
<b>11</b>	<b>Ministry of Statistics and Programme Implementation</b>		<b>158.60</b>	<b>148.29</b>	<b>168.34</b>	<b>0.00</b>
(i)	Grant in-aid to Indian Association for Research in National Income and Wealth (IARNIW)	3454	0.05	0.06	0.05	0.00
(ii)	Indian Statistical Institute, Kolkata	3454	158.55	143.93	163.99	0.00
		2552	0.00	4.30	4.30	0.00
<b>12</b>	<b>Ministry of Minority Affairs</b>		<b>0.89</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>
	Computerisation of records of State Wakf Boards	2235	0.89	2.70	2.70	0.00
		2552	0.00	0.30	0.30	0.00
<b>13</b>	<b>Ministry of Tourism</b>		<b>86.35</b>	<b>150.00</b>	<b>127.35</b>	<b>0.00</b>
	Institute of Hotel Management, Food Craft Institute/ Indian Institute of Tourism & Travel Management/ National Council of Management/Hotel Management & Catering Technology.	3452	86.35	150.00	127.35	0.00
	<b>Total Revenue Section</b>		<b>104310.85</b>	<b>142224.66</b>	<b>106249.48</b>	<b>0.00</b>
	<b>CAPITAL SECTION</b>					
<b>14</b>	<b>Ministry of Commerce and Industry</b>		<b>655.50</b>	<b>800.00</b>	<b>745.10</b>	<b>0.00</b>
	<b>Department of Commerce</b>		<b>655.50</b>	<b>800.00</b>	<b>745.10</b>	<b>0.00</b>
(i)	Assistance to State for the development of Export Related infrastructure and other Activities (ASIDE)	5453	585.5	700.00	645.10	0.00
		4552	70.00	100.00	100.00	0.00
<b>15</b>	<b>Ministry of Social Justice and Empowerment</b>		<b>5.00</b>	<b>20.00</b>	<b>20.00</b>	<b>0.00</b>
	State Scheduled Castes Development Corporations	4225	5.00	20.00	20.00	0.00
	<b>Total Capital Section</b>		<b>660.50</b>	<b>820.00</b>	<b>765.10</b>	<b>0.00</b>
	<b>GRAND TOTAL</b>		<b>104971.35</b>	<b>143039.68</b>	<b>107014.58</b>	<b>0.00</b>