

STATEMENT- 19

Part I: Externally Aided Projects under Central Plan where inflows during 2014-15 are Rs.100 crore or more.

(₹ in crores)

Name of the concerned Ministry/ Department	Name of the Project	Name of the Funding Agency	Actuals 2012-13	BE 2013-14	RE 2013-14	BE 2014-15
Department of Agricultural Research and Education	National Agricultural Innovation Project	IDA	150.00	400.00	235.00	109.00
Department of Animal Husbandry, Dairying & Fisheries	National Dairy Plan	IDA	97.75	162.00	131.26	195.05
Department of AIDS Control	National AIDS Control Programme IV	Global Fund World Bank	373.37	0.00	0.00	669.38
Department of Electronics & Information Technology	E-Delivery of Public Services Development Policy Loan (E-Bharat)	World Bank	80.00	100.00	60.00	100.00
Ministry of Environment & Forests	National River Conservation Programme	JICA/IDA	62.23	315.00	252.08	363.00
Ministry of Environment & Forests	National Coastal Management Programme	IDA	25.00	125.00	86.68	140.00
Department of Health & Family Welfare	NRHM-RCH Flexible Pool	EU	723.64	225.00	200.00	0.00
Department of Health & Family Welfare	NRHM-Routine Immunisation	GAVI/KFW	94.21	367.27	160.00	718.10
Department of Health & Family Welfare	National Vector Borne Disease Control Programme	GFATM/World Bank	53.04	500.00	161.75	100.00
Department of Health & Family Welfare	Revised National T.B. Control Programme	GFATM/World Bank/UNITAD	378.94	550.00	373.30	685.80
Department of Higher Education	Technical Education Quality Improvement Project of Govt. of India	IBRD	188.69	400.00	433.00	450.00
Ministry of Labour & Employment	Vocational Training Improvement Project	IDA	72.91	150.00	150.00	198.00
Ministry of Road Transport & Highways	National Highways Interconnectivity Improvement Programme	JBIC	0.00	49.50	49.50	750.00
Ministry of Rural Development	P.M.G.S.Y. Rural Roads Project	ADB/IDA	999.40	4266.00	661.16	3500.00
Ministry of Rural Development	National Rural Livelihood Mission	IBRD	329.98	600.00	318.00	650.00
Department of School Education & Literacy	Rashtriya Madhyamik Shiksha Abhiyan	IDA & DFID	0.00	625.00	200.38	0.00
Ministry of Statistics and Programme Implementation	Support for Statistical Strengthening	IBRD	22.45	40.00	47.28	100.00
Ministry of Urban Development	Delhi Metro Rail Corporation	JICA	583.00	1750.00	1570.51	1723.13
Ministry of Urban Development	Bangalore Metro Rail Corporation	JICA	570.88	500.00	500.00	598.39
Ministry of Urban Development	Chennai Metro Rail Limited	JICA	721.83	1722.70	1722.70	980.06
Ministry of Urban Development	Mumbai Metro Projects	JICA	0.00	60.00	53.02	535.51
Ministry of Urban Development	Jaipur Metro	JICA	0.00	5.00	4.49	101.12
Ministry of Urban Development	Kochi Metro	JICA	0.00	5.00	0.00	161.79
Ministry of Urban Development	NERUDP	JICA	21.76	34.00	34.00	154.00
Ministry of Women and Child Development	ICDS System Strengthening and Nutrition Improvement Project	IDA	5.58	102.20	84.00	137.20
Ministry of Railways	Eastern Dedicated Freight Corridor Project	IBRD	0.66	448.00	336.00	810.00
Ministry of Railways	Western Dedicated Freight Corridor Project (Phase I & II)	JICA	51.01	1491.50	730.00	4136.00
Ministry of Railways	Railway Sector Investment Programme	ADB	69.54	226.00	265.00	561.00
Ministry of Railways	MUTP Phase II	IBRD	35.06	196.00	45.00	349.00

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Part-II (i) Additional Central Assistance (ACA) to States for Externally Aided Projects (EAPs)

(₹ in crores)

	Actuals 2012-13	BE 2013-14	RE 2013-14	BE 2014-15
Grant	3260.81	2500	2500	4500
Loan	10652.7	11000	11000	11000

(ii) Major Externally Aided Projects under State Plan

S.No.	Name of the Project	Loan Currency	Loan Amount in Million	Utilisation up to 31st March 2013 (INR in Crore)	Utilisation from 01.04.2013 to 31.12.2013 (INR in Crore)
1	Sustainable Municipal Infrastructure Financing in Tamil Nadu (SMIF-TN)	EUR	2.00	0.63	2.64
2	Sustainable Municipal Infrastructure Financing in Tamil Nadu Ph 2 Pt. 1	EUR	2.00	0.00	16.87
3	Environment Related Urban Infrastructure Development Odisha	EUR	2.50	0.00	0.17
4	Environment Related Urban Infrastructure Development Odisha	EUR	2.50	0.00	0.10
5	Sustainable Municipal Infrastructure Financing in Tamil Nadu Ph2 Pt.1	EUR	10.00	0.00	4.36
6	Sustainable Municipal Infrastructure Financing in Tamil Nadu	EUR	10.00	65.04	0.00
7	Environment Related Urban Infrastructure Development Odisha	EUR	10.00	0.00	0.00
8	Environment Related Urban Infrastructure Development Odisha	EUR	15.00	0.00	0.00
9	Sustainable Municipal Infrastructure Financing in Tamil Nadu Ph 2 Pt. 1	EUR	20.00	0.00	0.00
10	Reorganisation the Water Supply System of the city of Jodhpur-Phase II	EUR	23.00	0.00	0.00
11	Solar PV Power plant Sakri (Shivaji Nagar)	EUR	44.10	0.00	0.00
12	Supercritical Power Station Krishnapatnam - AP	EUR	45.00	292.45	0.00
13	Sustainable Municipal Infrastructure Financing in Tamil Nadu Ph. 2 Pt. 1	EUR	48.00	0.00	0.00
14	Sustainable Municipal Infrastructure Financing in Tamil Nadu	EUR	65.00	209.94	248.18
15	Reorganization of Urban Water Supply Scheme for Jodhpur- RJ	EUR	71.10	13.36	21.91
16	Supercritical Power Station Krishnapatnam-AP	EUR	76.54	497.97	0.00
17	Sector Policy Support Programme-State partnership	EUR	145.50	632.89	0.00
18	Supercritical Power Station Krishnapatnam -AP	EUR	159.52	1,037.06	0.00
19	Solar PV Power Plant Sakri (Shivajinagar)	EUR	205.90	268.93	574.03
20	Madhya Pradesh Strengthening Performance Management Grant 2007	GBP	3.20	23.87	0.00
21	Orissa Tribal Development Project	GBP	7.55	56.88	3.47
22	Odisha Modernising Economy, Governance and Administration Programme (OMEGA)	GBP	8.00	15.36	0.00
23	Bihar Governance and Administrative Reforms Programme(BGARP)	GBP	13.00	59.16	20.07
24	Strengthening Performance Management in Govt. (SPMG-II) Phase II in M.P	GBP	13.00	5.72	8.35
25	Madhya Pradesh urban Infrastructure Investment Programme	GBP	20.00	42.82	0.00
26	M.P. Rural Livelihoods Project Phase II : Grant 2007	GBP	42.00	310.61	0.00
27	Support Programme for Urban Reforms in Bihar Grant 2009	GBP	50.00	163.52	0.00
28	Orissa Health Sector Support: Grant 2007	GBP	100.00	538.77	131.16
29	Sector Wide Approach to Strengthening Health in (SWASTH) Bihar	GBP	100.00	441.94	259.92
30	Madhya Pradesh Health Sector Reform Programme: Grant 2007	GBP	120.00	618.52	139.45
31	U. Pradesh Participatory Forest Management And Poverty Alleviation Project	JPY	688.00	25.81	3.54
32	Rengali Irrigation Project	JPY	3,072.00	159.46	14.74

S.No.	Name of the Project	Loan Currency	Loan Amount in Million	Utilisation up to 31st March 2013 (INR in Crore)	Utilisation from 01.04.2013 to 31.12.2013 (INR in Crore)
33	Kolkata Solid Waste Management Improvement Project	JPY	3,584.00	73.53	15.84
34	West Bengal Forest and Biodiversity Conservation Project	JPY	6,371.00	0.00	0.00
35	Amritsar Sewerage Project	JPY	6,961.00	55.14	27.85
36	Hussain Sagar Lake and Catchment Area Improv. Project	JPY	7,729.00	163.09	26.05
37	Tamil Nadu Urban Infrastructure Project	JPY	8,551.00	137.54	22.85
38	Tamil Nadu Biodiversity Conservation and Greening Project	JPY	8,829.00	39.10	35.00
39	Bangalore Water Supply And Sewerage Project (II-2)	JPY	9,904.00	107.99	42.98
40	Bangalore Distribution Upgradation Project	JPY	10,643.00	185.30	55.62
41	Forest Department-Uttar Pradesh	JPY	12,657.00	169.81	48.81
42	Kerala Water Supply Project (III)	JPY	12,727.00	91.53	78.81
43	Orissa Forestry Sector Development Project	JPY	13,937.00	469.24	61.24
44	West Bengal Piped Water Supply Project(Purulia)	JPY	14,225.00	0.00	0.00
45	Rajasthan Forestry and Biodiversity Project (Phase-2)	JPY	15,749.00	26.84	48.88
46	Maharashtra Transmission System Project	JPY	16,749.00	596.67	11.04
47	Hogenakkal Water Supply & Fluorosis Mitigation Project (Phase 2)	JPY	17,095.00	259.87	31.38
48	Gujarat Forestry Development Project Phase 2	JPY	17,521.00	590.90	45.33
49	Purulia Pumped Storage Project (III)	JPY	17,963.00	460.82	29.14
50	Bangalore Water Supply and Sewerage Project (II-2)	JPY	18,454.00	58.66	76.63
51	Madhya Pradesh Transmission System Modernisation Project	JPY	18,475.00	123.35	63.69
52	Andhra Pradesh Rural High Voltage Distribution System Project	JPY	18,590.00	0.00	2.29
53	Orissa Integrated Sanitation Improvement Project	JPY	19,061.00	148.27	51.87
54	Hogenakkal Water Supply and Fluorosis Mitigation Project	JPY	22,387.00	783.96	113.43
55	Goa Water Supply and Sewerage Project	JPY	22,806.00	329.17	77.83
56	Transmission System Modernization & Strengthening Project in Hyderabad	JPY	23,697.00	614.33	129.30
57	Andhra Pradesh Irrigation & Livelihood Improvement Project	JPY	23,974.00	448.95	75.88
58	Agra Water Supply Project	JPY	24,822.00	268.49	33.33
59	Kerala Water Supply Project (II)	JPY	29,634.15	1,463.81	0.00
60	Rajasthan Rural Water Supply and Fluorosis Mitigation Project (Nagaur)	JPY	37,598.00	0.00	5.66
61	Hyderabad Outer Ring Road Project Phase-1	JPY	41,853.00	1,226.76	35.01
62	Hyderabad Outer Ring Road Project (Phase-II)	JPY	42,027.00	523.76	101.16
63	Tamil Nadu Transmission System Improvement Project	JPY	60,740.00	0.00	0.00
64	IDF Grant for Rajasthan PFM and Procurement Capacity Building	USD	0.32	1.53	0.00
65	Karnataka Public Financial Management Capacity Building Project	USD	0.38	0.47	0.15
66	Karnataka-Improving Education Governance	USD	0.50	1.48	0.09
67	Gujarat Urban Development Project	USD	1.10	4.72	
68	Strengthening Capacity of Bihar s Road Construction Department Project	USD	1.50	1.56	0.41
69	Bihar Flood Management Implementation Support Project II	USD	1.50	4.35	0.77
70	Tsunami Disaster Recovery In India	USD	1.53	7.03	-0.01
71	Enhance Financial Access to the Poor through Technology in Andhra Pradesh	USD	1.90	2.11	0.38
72	T.A. Pgm for supporting Disability and Development for the Tamil Nadu	USD	2.79	1.26	0.04
73	Rajasthan Road Sector Modernization Project	USD	3.00	0.00	3.36
74	Orissa Integrated Irrigated Agriculture and Water Management Investment Pro	USD	16.50	46.13	16.93
75	Sustainable Urban Transport Project	USD	20.33	18.78	4.77
76	Karnataka Community Based Tank Management Project	USD	22.29	113.19	0.00
77	Agribusiness Infrastructure Dev. Investment Prog. Proj.2	USD	24.30	1.21	0.52
78	Orissa Integrated Irrigated Agriculture and Water Management Project	USD	30.00	37.30	7.93
79	Chhattisgarh Irrigation Dev. Project	USD	32.44	148.27	5.41
80	North Karnataka Urban Sector Invest.Prog.(Proj.I)	USD	33.00	75.53	35.50
81	Tamil Nadu Road Sector Project	USD	38.06	178.60	0.00

S.No.	Name of the Project	Loan Currency	Loan Amount in Million	Utilisation up to 31st March 2013 (INR in Crore)	Utilisation from 01.04.2013 to 31.12.2013 (INR in Crore)
82	Orissa Community Tanks Management Project	USD	38.47	24.56	16.22
83	Madhya Pradesh Power Sector Investment Programme - Project 2 (DEE)	USD	40.75	192.38	0.00
84	Infrastructure Development Investment Program for Tourism - Project 1 reg.	USD	43.42	18.21	14.60
85	Infrastructure Development Investment Program for Tourism-Project 2	USD	43.84	0.27	4.06
86	Coal Fired Generation Rehabilitation Project	USD	45.40	2.69	11.51
87	Sustainable Coastal Protection and Management Investment Programme Proj.1	USD	51.56	10.18	12.80
88	Urban Water Supply & Environmental Imp. Project in M.P. (Suppl.)	USD	53.00	173.12	60.39
89	Rajasthan Urban Sector Development Investment Program (Project-1)	USD	60.00	230.27	0.00
90	North Karnataka Urban Sector Investment Programme-Project-3	USD	60.00	0.00	13.55
91	Rajasthan Urban Sector Dev Investment Programme Project-3	USD	63.00	69.67	43.98
92	Bihar Urban Development Investment Programme-Project-1	USD	65.00	0.00	23.42
93	Agribusiness Infrastructure Development Investment Programme Project-1	USD	67.60	0.00	0.00
94	M.P. Power Sector Investment Programme Project-6	USD	69.00	90.99	76.88
95	Kolkata Environmental Imp. Project supplementary	USD	79.06	318.18	75.36
96	Madhya Pradesh Power Sector Investment Program - Project 4	USD	90.00	335.27	19.23
97	Andhra Pradesh Community Based Tank Management Project	USD	94.50	255.82	52.24
98	Madhya Pradesh Power Sector Investment Program - Project 1 (TCE)	USD	97.27	446.46	0.00
99	Gujarat Solar Power Corporation Ltd.	USD	100.00	12.76	86.23
100	India : Hydrology Project-Phase II	USD	104.98	310.16	75.52
101	Sustainable Urban Trasport Project	USD	105.23	102.78	38.04
102	North Karnataka Urban Sector Invest. Prog. Proj.2	USD	123.00	174.90	100.37
103	West Bengal Accelerated Development of Minor irrigation Project	USD	125.00	6.67	0.00
104	Rajasthan Urban Sector Dev. Invest.Program-Proj-2	USD	131.30	284.54	98.69
105	Bihar Power System Improvement Project	USD	132.20	43.60	58.73
106	Madhya Pradesh Power Sector Investment Program (MFF) - Project 3.	USD	141.91	642.66	24.27
107	MP Power Sector Investment Program (Proj.5)	USD	166.00	470.05	74.83
108	Dam Rehabilitation and Improvement Project	USD	175.00	2.26	0.00
109	Coal Fired Generation Rehabilitation Project	USD	180.00	2.53	39.79
110	Orissa State Roads Project	USD	196.00	138.93	94.71
111	Kerala Sustainable Urban Dev. Project	USD	196.20	357.14	91.56
112	Jharkhand State Roads Project	USD	200.00	345.81	104.37
113	Madhya Pradesh Energy Efficiency Imp. Invest. Prog. Project.	USD	200.00	244.69	70.23
114	M.P. Energy Efficiency Improvement Investment Program (MFF)Project-2	USD	200.00	195.21	140.55
115	Karnataka Municipal Reforms Project	USD	216.00	619.52	115.87
116	Second Kerala State Trasport Project -II	USD	216.00		11.31
117	M.P. State Roads Project.III	USD	250.00	496.97	260.95
118	Punjab State Road Sector Project	USD	250.00	638.88	130.55

S.No.	Name of the Project	Loan Currency	Loan Amount in Million	Utilisation up to 31st March 2013 (INR in Crore)	Utilisation from 01.04.2013 to 31.12.2013 (INR in Crore)
119	Bihar State Highway II Project	USD	274.64	281.07	143.01
120	Third Tamilnadu Urban Development Project	USD	299.36	1,144.46	94.86
121	Bihar State Highway II Project (Additional Financing)	USD	300.00	0.00	136.25
122	Andhra Pradesh Municipal Development Project	USD	300.00	112.00	93.74
123	karnataka State Highway Improvement Project	USD	315.00	131.94	119.43
124	M.P. State Roads Sector Project.II	USD	316.83	1,463.79	0.00
125	Andhra Pradesh Road Sector Project	USD	320.00	394.38	98.28
126	Maharashtra Water Sector Improvement Pr.	USD	325.00	1,274.73	133.34
127	Haryana Power System Improvement Project	USD	330.00	581.46	227.99
128	Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration	USD	335.00	651.90	201.59
129	Second Karnataka State Highway Imporvement Project	USD	350.00	170.68	67.15
130	Bihar State Higways Project	USD	351.52	1,667.23	0.00
131	Mumbai Urban Transport Project-2A	USD	385.00	323.16	51.52
132	West Bengal Development Finance Programme	USD	400.00	1,090.62	0.00
133	Andhra Pradesh Water Sector Improvement Project	USD	450.60	480.76	210.43
134	Mitigation of Poverty in Western Rajasthan	XDR	0.37	1.91	0.00
135	Convergence of Agri. Interventions in MH's distressed Districts Programme	XDR	0.67	0.36	0.00
136	Additional Financing For Rajasthan Water Sector Restructuring	XDR	4.30	32.01	3.28
137	Tejaswini Rural Women Empowerment Programme (MP)	XDR	9.15	34.56	12.69
138	Post-Tsunami Sustainable Livelihoods Programme	XDR	9.95	48.42	24.01
139	Karnataka Community Based Tank Management Project	XDR	11.00	83.19	0.00
140	Mitigating Poverty in Western Rajasthan	XDR	18.46	22.29	10.45
141	Tejaswini Rural Women Empowerment Programme (Maharashtra)	XDR	18.60	73.31	13.46
142	Orissa Community Tanks Management Project	XDR	23.46	23.51	16.36
143	Convergence of Agricultural Interventions in MH Distressed Distt. Programme	XDR	26.82	14.25	23.94
144	Karnataka Watershed Development Project II	XDR	39.60		0.49
145	Bihar Rural Livelihoods Project (BRLP)	XDR	41.40	304.23	0.00
146	Addl. Financing for Karnataka Health System Development and Reform Project	XDR	46.50	0.00	0.21
147	Orissa Rural Livelihood Project-TRIPTI	XDR	50.60	86.91	135.49
148	Bihar Panchayat Strengthening Project	XDR	55.70	0.00	0.00
149	Addl.Financing for Andhra Pradesh RuralPoverty Reduction Project)	XDR	62.90	453.40	0.00
150	Andhra Pradesh Community-Based Tank Management Project	XDR	63.00	254.36	52.81
151	Second Madhya Pradesh District Poverty Initiatives Project	XDR	64.60	342.75	38.64
152	Additional Financing for Bihar Rural Livelihoods Project	XDR	64.60	24.79	56.97
153	Maharashtra Agricultural Competitiveness Project	XDR	65.90	63.92	33.95
154	Rajasthan Agricultural Competitiveness Project	XDR	70.30	0.97	1.91
155	Additional Financing for Tamil Nadu Health Systems Project	XDR	77.60	366.50	72.36
156	West Bengal Accelerated Development of Minor Irrigation Project	XDR	78.20	30.24	52.96
157	TN Empr. and Pov.Reduction Vazhdhu Kaatuvom Project	XDR	79.40	566.57	0.00
158	Andhra Pradesh Rural Water Supply and Sanitation Project	XDR	80.20	83.85	119.15
159	Rajasthan Rural Livelihoods Project	XDR	80.70	68.09	4.86
160	Karnataka Panchayats Strengthening Project	XDR	82.20	530.01	58.10
161	Second Karnataka Rural Water Supply and Sanitation Project	XDR	91.47	351.53	95.96

S.No.	Name of the Project	Loan Currency	Loan Amount in Million	Utilisation up to 31st March 2013 (INR in Crore)	Utilisation from 01.04.2013 to 31.12.2013 (INR in Crore)
162	Uttar Pradesh Health Systems Strengthening Project	XDR	95.90	57.69	41.48
163	Karnataka Health System Dev. and Reform Project	XDR	96.50	581.42	60.04
164	Second Kerala Rural Water Supply and Sanitation Project	XDR	98.00	1.65	13.82
165	Emergency Tsunami Reconstruction Project(TN)	XDR	98.37	673.16	0.00
166	Addl. Financing for TN Empr and Poverty Reduction "Vazhdhu Kaattuvom" Project	XDR	99.00	105.22	195.74
167	Tamilnadu Irrigated Agri Modernization & Water Bodies Restoration & Management	XDR	99.80	718.68	0.00
168	Punjab Rural Water Supply and Sanitation Project	XDR	103.95	428.46	138.30
169	Dam Rehabilitation and Improvement Project	XDR	115.90	28.51	7.80
170	Uttar Pradesh Sodic Lands Reclamation-III Project	XDR	127.30	269.11	85.74
171	Kerala Local Government and Service Delivery Project	XDR	128.10	324.28	142.09
172	West Bengal Institutional Strengthening of Gram Panchayats Project	XDR	131.80	537.63	22.33
173	Bihar - Kosi Flood Recovery Project	XDR	148.80	189.57	16.64
174	Uttar Pradesh Water Sector Restructuring Project Phase-II	XDR	239.40	0.00	0.00