



## STATEMENT 20

## GENDER BUDGET

(In crores of Rupees)

MINISTRY/DEPARTMENT	2013-2014 Budget			2013-2014 Revised			2014-2015 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Kathmandu, Nepal	...	0.28	0.28	...	...	...	...	...	...
6 Girls Hostel Building for Nepal APF School, Kathmandu, Nepal	...	2.43	2.43	...	...	...	...	3.04	3.04
7 Construction of Labour Room and Traditional Medicine Unit at Chumey BHU-II, Bhutan	...	0.03	0.03	...	...	...	...	...	...
<b>Total</b>	...	<b>17.94</b>	<b>17.94</b>	...	<b>2.48</b>	<b>2.48</b>	...	<b>9.25</b>	<b>9.25</b>
<b>Demand No.34</b>									
<b>Department of Financial Services</b>									
1 Women's Self Help Groups (SHGs) Development Fund	...	...	...	100.00	...	100.00	50.00	...	50.00
2 Equity Capital to Bharatiya Mahila Bank Limited	...	...	...	1000.00	...	1000.00	...	...	...
<b>Total</b>	...	...	...	<b>1100.00</b>	...	<b>1100.00</b>	<b>50.00</b>	...	<b>50.00</b>
<b>Demand No. 47</b>									
<b>Department of Health &amp; Family Welfare</b>									
1 Reproductive & Child Health(RCH) Flexible Pool	5347.01	...	5347.01	4391.00	...	4391.00	5221.53	...	5221.53
2 Infrastructure Maintenance	4146.00	...	4146.00	3624.00	...	3624.00	3218.98	...	3218.98
<b>Total</b>	<b>9493.01</b>	...	<b>9493.01</b>	<b>8015.00</b>	...	<b>8015.00</b>	<b>8440.51</b>	...	<b>8440.51</b>
<b>Demand No.53</b>									
<b>Ministry of Home Affairs</b>									
1 Engaging women employees on contract basis	...	<b>0.10</b>	<b>0.10</b>	...	...	...	...	...	...
<b>Demand No. 55- Police</b>									
<b>(i) ITBP</b>									
1 Opening of Creche, Day Care Centre, Gender Sensitization , Health Care Centre, Nutritional Care Centre, Women's Rest rooms (furniture and fixtures)/Washing Drying/ women's Laundry	...	0.04	0.04	...	0.09	0.09	0.16	0.04	0.20
<b>(ii) CRPF</b>									
1 Women's hostel	...	100.00	100.00	...	100.00	100.00	...	30.00	30.00
2 Other schemes like Day care centre, Gender Sensitization, Health/Nutritional Care Centre etc.	...	41.50	41.50	...	33.00	33.00	...	30.00	30.00
<i>Total</i>	...	<i>141.50</i>	<i>141.50</i>	...	<i>133.00</i>	<i>133.00</i>	...	<i>60.00</i>	<i>60.00</i>
<b>(iii) Sashastra Seema Bal</b>									
1 Scheme like Day care centre, Gender Sensitization, Health and Nutritional Care	...	0.42	0.42	...	0.15	0.15	...	0.42	0.42
<b>(iv) CISF</b>									
1 Construction of Family Welfare Centres at RTC Ananthpur and Arakkonam exclusively for the benefit of women	0.45	...	0.45	1.33	...	1.33	1.64	...	1.64
<b>(v) Bureau of Police Research &amp; Development (BPR&amp;D)</b>									
1 5th Women National Conference for Women in Police	...	0.10	0.10	...	0.10	0.10	...	...	...
2 Research study proposed by Crime and Criminology Division	...	0.28	0.28	0.23	0.03	0.26	0.32	0.05	0.37
3 Women Training Programmes viz. course on Self Development and Conflict Management for women police officers of the rank of Dy. SP to ASI	0.01	0.26	0.27	...	...	...	...	...	...
4 Organising courses on crime against women vis a vis Human Rights, Juvenile Justice & Investigation of female feticide cases	0.06	0.14	0.20	...	0.01	0.01	...	...	...

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
5 Organising the Workshop/Seminar on Trafficking in the States to sensitise Police Officers on these issues	0.12	0.44	0.56	0.12	0.18	0.30	0.16	0.24	0.40
6 Organising the Virtual Interactive Courses for IPS & other senior police officers to sensitise them on issues relating to Gender Categories	...	0.15	0.15	0.20	0.30	0.50	0.25	0.35	0.60
7 Research projects on women related issues by the women professionals proposed by the Correctional Administration Division	...	0.01	0.01	...	...	...	...	...	...
8 Provision for the infrastructure in Women's Rest Room and creche and for women health care centres.	0.03	0.06	0.09	0.05	0.08	0.13	0.50	0.20	0.70
9 Schemes like creation of Rest room for women trainee, creation of creche for women employees, hostel room etc.	0.32	0.65	0.97	...	0.02	0.02	...	...	...
<b>Total BPR&amp;D</b>	<b>0.54</b>	<b>2.09</b>	<b>2.63</b>	<b>0.60</b>	<b>0.72</b>	<b>1.32</b>	<b>1.23</b>	<b>0.84</b>	<b>2.07</b>
<b>(vi) Delhi Police</b>									
1 Nirbhaya Fund	...	...	...	...	3.00	3.00	...	3.00	3.00
<b>(vii) Intelligence Bureau</b>									
1 Crache Facilities, Yoga Centre & Health Mela	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
<b>Total Police</b>	<b>0.99</b>	<b>144.10</b>	<b>145.09</b>	<b>1.93</b>	<b>137.01</b>	<b>138.94</b>	<b>3.03</b>	<b>64.35</b>	<b>67.38</b>
<b>Demand No.59</b>									
<b>Department of School Education and Literacy</b>									
1 Mahila Samakhya for women	60.00	...	60.00	60.00	...	60.00	...	...	...
2 National Scheme for Incentive to the Girl Child for Secondary Education	100.00	...	100.00	100.00	...	100.00	...	...	...
3 Scheme for construction and running of Girl's Hostels for students of Secondary and Higher Secondary schools	450.00	...	450.00	376.25	...	376.25	...	...	...
<b>Total</b>	<b>610.00</b>	<b>...</b>	<b>610.00</b>	<b>536.25</b>	<b>...</b>	<b>536.25</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Demand No. 66</b>									
<b>Ministry of Micro, Small and Medium Enterprises</b>									
1 Trade Related Entrepreneurship Assistance Programme	2.53	...	2.53	2.50	...	2.50	2.50	...	2.50
2 Mahila Coir Yojna	3.45	...	3.45	2.60	...	2.60	4.84	...	4.84
<b>Total</b>	<b>5.98</b>	<b>...</b>	<b>5.98</b>	<b>5.10</b>	<b>...</b>	<b>5.10</b>	<b>7.34</b>	<b>...</b>	<b>7.34</b>
<b>Demand No. 68</b>									
<b>Ministry of Minority Affairs</b>									
1 Scheme for Leadership Development of Minority Women	15.00	...	15.00	14.74	...	14.74	14.00	...	14.00
2 Scheme for containing population decline of small minorities	2.00	...	2.00	0.66	...	0.66	2.00	...	2.00
<b>Total</b>	<b>17.00</b>	<b>...</b>	<b>17.00</b>	<b>15.40</b>	<b>...</b>	<b>15.40</b>	<b>16.00</b>	<b>...</b>	<b>16.00</b>
<b>Demand No.70</b>									
<b>Ministry of Overseas Indian Affairs</b>									
1 Legal assistance to Indian Women facing problems in NRI marriages	...	0.75	0.75	...	0.75	0.75	...	1.00	1.00
<b>Demand No.84</b>									
<b>Department of Rural Development</b>									
1 Rural Housing - Indira Awas Yojana	15184.00	...	15184.00	13184.00	...	13184.00	16000.00	...	16000.00
<b>Demand No. 86</b>									
<b>Department of Science and Technology</b>									
1 Disha Programme for Women in Science	53.00	...	53.00	43.00	...	43.00	53.00	...	53.00

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Demand No.88</b>									
<b>Department of Biotechnology</b>									
1 Biotechnology Programmes for Women	3.50	...	3.50	2.56	...	2.56	6.00	...	6.00
<b>Demand No.90</b>									
<b>Ministry of Social Justice and Empowerment</b>									
1 Girls Hostel for SCs	50.00	...	50.00	41.24	...	41.24	50.00	...	50.00
<b>Demand No.97</b>									
<b>Ministry of Tribal Affairs</b>									
1 Strengthening of Education among ST girls in low literacy Districts	40.00	...	40.00	14.61	...	14.61	40.00	...	40.00
<b>Demand No.98</b>									
<b>Andaman and Nicobar Islands</b>	13.81	2.77	16.58	16.49	...	16.49	21.91	...	21.91
<b>Demand No.99</b>									
<b>Chandigarh</b>	18.90	5.06	23.96	22.40	5.06	27.46	38.55	4.87	43.42
<b>Demand No.100</b>									
<b>Dadra and Nagar Haveli</b>	3.25	0.05	3.30	3.25	0.05	3.30	17.00	0.05	17.05
<b>Demand No.101</b>									
<b>Daman and Diu</b>	0.31	...	0.31	0.31	...	0.31	0.22	...	0.22
<b>Demand No.102</b>									
<b>Lakshadweep</b>	3.65	...	3.65	3.25	...	3.25	4.15	...	4.15
<b>Demand No. 107</b>									
<b>Ministry of Women and Child Development</b>									
1 Hostels for Working Women	20.00	...	20.00	15.00	...	15.00	25.00	...	25.00
2 Support to Training & Employment Programme (STEP)	20.00	...	20.00	10.00	...	10.00	20.00	...	20.00
3 Central Social Welfare Board	50.00	20.85	70.85	50.00	21.95	71.95	57.00	23.91	80.91
4 Rashtriya Mahila Kosh	20.00	...	20.00	...	...	...	20.00	...	20.00
5 One Stop crisis centre	...	...	...	...	...	...	20.00	...	20.00
6 Swadhar	75.00	...	75.00	55.00	...	55.00	115.00	...	115.00
7 Restorative justice to Rape Victims	85.00	...	85.00	...	...	...	30.00	...	30.00
8 National Commission for Women	15.00	4.13	19.13	13.50	4.85	18.35	15.00	4.95	19.95
9 Gender Budgeting	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
10 Conditional Cash Transfer for girl child with Insurance cover (Dhanlakshmi)	10.00	...	10.00	5.00	...	5.00	5.00	...	5.00
11 Comprehensive scheme for combating trafficking (Ujjawala)	13.00	...	13.00	13.00	...	13.00	16.00	...	16.00
12 Priyadarshini Scheme	15.00	...	15.00	13.50	...	13.50	15.00	...	15.00
13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	650.00	...	650.00	585.00	...	585.00	700.00	...	700.00
14 Assistance for construction of shelter homes for single women /destitute and widows	...	...	...	...	...	...	20.00	..	20.00
15 Assistance to States for implementation of Protection of women from Domestic Violence Act,2005	...	...	...	...	...	...	50.00	...	50.00
16 Women's Helpline	...	...	...	...	...	...	10.00	...	10.00
17 Indira Gandhi Matritva Sahyog Yojna (IGMSY)	500.00	...	500.00	300.00	...	300.00	400.00	...	400.00
18 National Mission for Empowerment of Women	55.00	...	55.00	31.00	...	31.00	90.00	...	90.00
<b>Total</b>	<b>1529.00</b>	<b>24.98</b>	<b>1553.98</b>	<b>1092.00</b>	<b>26.80</b>	<b>1118.80</b>	<b>1609.00</b>	<b>28.86</b>	<b>1637.86</b>
<b>Total (PART A-100% women specific programmes)</b>	<b>27048.41</b>	<b>199.78</b>	<b>27248.19</b>	<b>24109.44</b>	<b>175.67</b>	<b>24285.11</b>	<b>26397.70</b>	<b>113.36</b>	<b>26511.06</b>



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MINISTRY/DEPARTMENT	2013-2014 Budget			2013-2014 Revised			2014-2015 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Special Commonwealth Assistance for Africa Programme (SCAAP)	...	25.00	25.00	...	25.00	25.00	...	30.00	30.00
3 Training of foreign nationals under TCS Colombo Plan	...	4.60	4.60	...	6.60	6.60	...	6.10	6.10
<b>Total</b>	...	<b>169.60</b>	<b>169.60</b>	...	<b>181.60</b>	<b>181.60</b>	...	<b>196.10</b>	<b>196.10</b>
<b>Demand No. 47</b>									
<b>Department of Health and Family Welfare</b>									
1 Safdarjung Hospital, New Delhi	190.12	131.96	322.08	213.81	135.93	349.74	190.12	151.76	341.88
2 Dr. RML Hospital, New Delhi	100.10	60.13	160.23	78.74	64.31	143.05	74.00	68.45	142.45
3 All India Institute of Medical Sciences, New Delhi	280.50	402.90	683.40	280.50	410.55	691.05	280.50	415.65	696.15
4 Lady Hardinge Medical College & S.K. Hospital	146.25	100.88	247.13	66.30	105.75	172.05	71.25	116.25	187.50
5 Post Graduate Institute of Medical Education & Research, Chandigarh	76.00	165.30	241.30	76.00	165.30	241.30	76.00	167.20	243.20
6 Jawaharlal Institute of Post Graduate Medical Education & Research, Puducherry	86.40	99.90	186.30	113.40	99.90	213.30	86.40	102.60	189.00
7 National Cancer Control Programme	175.20	8.16	183.36	60.32	...	60.32	326.40	...	326.40
8 Grants to Kasturba Health Society, Wardha	25.50	...	25.50	25.50	...	25.50	25.50	...	25.50
9 National Vector Borne Disease Control Programme (including Filaria & Kala Azar)	234.52	3.45	237.97	125.05	4.06	129.11	257.12	4.92	262.04
10 National TB Control Programme	255.65	...	255.65	180.00	...	180.00	489.15	...	489.15
11 National Leprosy Eradication Programme	16.83	...	16.83	13.53	...	13.53	36.90	...	36.90
12 National Blindness Control Programme	159.50	...	159.50	74.14	...	74.14	243.63	...	243.63
13 Development of Nursing Services	19.00	...	19.00	4.75	...	4.75	9.50	...	9.50
14 National Institute of Mental Health & Neuro-Sciences, Bengaluru	46.48	35.00	81.48	46.48	36.75	83.23	46.48	38.50	84.98
15 All India Institute of Speech & Hearing, Mysore	32.46	5.32	37.78	33.50	5.40	38.90	32.46	5.80	38.26
16 Infrastructure Maintenance	708.98	17.34	726.32	356.50	...	356.50	369.13	...	369.13
17 Discretionary Grant	...	0.53	0.53	...	0.88	0.88	...	0.88	0.88
18 National Medical Library	8.60	1.32	9.92	10.61	1.31	11.92	8.60	1.46	10.06
19 Central Government Health Scheme	48.58	330.72	379.30	52.80	358.55	411.35	48.58	360.00	408.58
20 Contraception	119.33	...	119.33	81.83	...	81.83	75.00	...	75.00
21 Urban Family Welfare Services	...	...	...	166.17	...	166.17	176.24	...	176.24
22 Mission Flexible Pool	2824.36	...	2824.36	2495.24	...	2495.24	2504.53	...	2504.53
<b>Total</b>	<b>5554.36</b>	<b>1362.91</b>	<b>6917.27</b>	<b>4555.17</b>	<b>1388.69</b>	<b>5943.86</b>	<b>5427.49</b>	<b>1433.47</b>	<b>6860.96</b>
<b>Demand No.48</b>									
<b>Department of AYUSH</b>									
1 Central Council for Research in Ayurvedic Sciences	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
2 Rastriya Ayurveda Vidyapeeth, New Delhi	1.25	0.15	1.40	1.25	0.15	1.40	1.25	0.15	1.40
3 Central Council for Research in Homoeopathy	44.27	9.80	54.07	44.27	9.80	54.07	44.27	9.80	54.07
4 Central Council for Research in Unani Medicine	15.60	8.76	24.36	15.60	8.76	24.36	15.60	8.76	24.36
<b>Total</b>	<b>67.12</b>	<b>18.71</b>	<b>85.83</b>	<b>67.12</b>	<b>18.71</b>	<b>85.83</b>	<b>67.12</b>	<b>18.71</b>	<b>85.83</b>
<b>Demand No.50</b>									
<b>Department of AIDS Control</b>									
1 National AIDS Control Programme	<b>535.50</b>	...	<b>535.50</b>	<b>450.00</b>	...	<b>450.00</b>	<b>535.50</b>	...	<b>535.50</b>
<b>Demand No. 55- Police</b>									
<b>(i) ITBP</b>									
1 Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms (furniture and fixtures)/Washing Drying/ women's Laundry	...	0.04	0.04	...	...	...	...	...	...
2 Construction of Barracks, toilets, bathrooms	0.17	...	0.17	...	0.03	0.03	0.05	0.01	0.06
<b>Total</b>	<b>0.17</b>	<b>0.04</b>	<b>0.21</b>	...	<b>0.03</b>	<b>0.03</b>	<b>0.05</b>	<b>0.01</b>	<b>0.06</b>

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<b>(ii) CISF</b>									
1 Construction of Family Welfare Centres at RTC Deoli and Creche facilities	0.45	...	0.45	...	...	...	...	...	...
<b>(iii) Bureau of Police Research &amp; Development (BPR&amp;D)</b>									
1 Fellowship scheme for doctoral work in Criminology and Police Science for women, award etc.	...	8.51	8.51	...	0.09	0.09	...	0.11	0.11
2 Pandit Gobind Ballabh Pant Award Scheme for books in Hindi	...	0.84	0.84	...	0.08	0.08	...	0.08	0.08
<i>Total</i>	...	9.35	9.35	...	0.17	0.17	...	0.19	0.19
<b>Total Police</b>	<b>0.62</b>	<b>9.39</b>	<b>10.01</b>	...	<b>0.20</b>	<b>0.20</b>	<b>0.05</b>	<b>0.20</b>	<b>0.25</b>
<b>Demand No.58</b>									
<b>Ministry of Housing and Urban Poverty Alleviation</b>									
1 Swarnajayanti Shahari Rozgar Yojana	285.00	...	285.00	233.00	...	233.00	285.00	...	285.00
<b>Demand No.59</b>									
<b>Department of School Education and Literacy</b>									
1 Strengthening of Teachers Training Institution	160.00	...	160.00	157.50	...	157.50	...	...	...
2 Support to NGOs/Institutes/SRCs for Adult Education and Skill Development	62.00	...	62.00	35.40	...	35.40	375.00	...	375.00
3 Adult Education and Skill Development Scheme	490.26	...	490.26	106.20	...	106.20	...	...	...
4 Kendriya Vidyalayas Sangathan	105.00	674.77	779.77	105.00	671.75	776.75	255.90	731.34	987.24
5 Navodaya Vidyalayas Samiti	437.50	149.49	586.99	375.00	146.39	521.39	450.00	161.52	611.52
6 Vocationalization of Education	24.03	...	24.03	16.20	...	16.20	...	...	...
7 Information & Communication Technology in Schools	105.00	...	105.00	167.74	...	167.74	...	...	...
8 Sarva Shiksha Abhiyan (SSA)	13192.87	...	13192.87	7982.40	...	7982.40	8327.40	...	8327.40
9 National Programme of Nutritional Support to Primary Education (Mid-Day Meal Scheme)	5550.30	...	5550.30	3656.74	...	3656.74	3964.50	...	3964.50
10 National Council of Educational Research & Training (NCERT)	4.50	68.49	72.99	4.47	56.49	60.96	...	...	...
11 National Institute of Open Schooling	0.03	...	0.03	0.10	...	0.10	...	...	...
12 Central Tibetan School Society Administration	1.80	13.84	15.64	1.80	13.40	15.20	...	...	...
13 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	1477.52	...	1477.52	936.90	...	936.90	1500.00	...	1500.00
14 National Means cum Merit Scholarship Scheme	21.00	...	21.00	17.13	...	17.13	...	...	...
15 Centrally Sponsored Scheme of appointment of Language Teachers	1.74	...	1.74	31.17	...	31.17	...	...	...
16 Scheme for Providing Quality Education in Madrassas	52.50	...	52.50	60.00	...	60.00	82.50	...	82.50
17 Scheme for Infrastructure Development in Minority Institutions	15.00	...	15.00	7.50	...	7.50	...	...	...
18 National Bal Bhawan	2.40	2.30	4.70	1.35	2.21	3.56	...	...	...
19 Scheme for setting up of 6000 Model Schools at Block level as Bench Mark of Excellence	450.00	...	450.00	298.35	...	298.35	360.00	...	360.00
20 Inclusive Education for the Disabled at Secondary School (IEDSS)	15.00	...	15.00	11.24	...	11.24	...	...	...

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21 Directorate of Adult Education	2.70	0.91	3.61	2.70	0.75	3.45	...	...	...
22 National Literacy Mission Authority	0.60	0.01	0.61	0.20	...	0.20	...	...	...
<b>Total</b>	<b>22171.75</b>	<b>909.81</b>	<b>23081.56</b>	<b>13975.09</b>	<b>890.99</b>	<b>14866.08</b>	<b>15315.30</b>	<b>892.86</b>	<b>16208.16</b>
<b>Demand No.60</b>									
<b>Department of Higher Education</b>									
1 University Grants Commission	1715.20	1520.02	3235.22	1740.48	1442.54	3183.02	1301.31	1638.38	2939.69
2 Indira Gandhi National Open University	37.50	0.30	37.80	25.50	0.10	25.60	37.50	0.30	37.80
3 Community Polytechnics	...	...	...	...	...	...	...	...	...
4 National Institute of Technical Teacher's Training & Research	10.50	...	10.50	12.90	...	12.90	10.50	...	10.50
5 Scholarship for College & University Students	175.00	...	175.00	115.00	...	115.00	122.50	...	122.50
6 National Mission in Education through Information and Communication Technology	120.00	...	120.00	37.50	...	37.50	126.00	...	126.00
7 Indian Institutes of Technology	1047.27	435.03	1482.30	1025.45	436.46	1461.91	1090.91	472.81	1563.72
8 Indian Institutes of Management	147.00	12.23	159.23	105.00	0.63	105.63	126.00	1.58	127.58
9 Indian Institute of Science, Bengaluru	...	69.88	69.88	...	...	...	...	...	...
10 National Institute for Industrial Engineering, Mumbai	1.80	8.18	9.98	0.59	8.01	8.60	1.20	7.61	8.81
11 National Institute for Forge and Foundry Technology, Ranchi	...	6.88	6.88	...	...	...	...	...	...
12 Indian School of Mines, Dhanbad	33.00	17.42	50.42	33.00	19.24	52.24	33.00	20.86	53.86
13 National Institutes of Technology	424.29	242.72	667.01	418.74	233.33	652.07	424.29	262.14	686.43
14 Schools of Planning and Architecture	...	7.72	7.72	...	...	...	...	...	...
15 Grants for promotion of Indian languages	69.00	24.97	93.97	69.00	27.17	96.17	60.00	29.46	89.46
16 Support for the Polytechnics in the States	280.00	...	280.00	130.00	...	130.00	...	...	...
17 Support to Indian Institute of Science (IISc) and Indian Institute (s) of Science Education & Research (IISER)	257.85	69.88	327.73	242.85	71.15	314.00	243.00	77.17	320.17
18 Interest Subsidy and contribution for guarantee fund	330.00	...	330.00	516.66	...	516.66	624.30	...	624.30
19 Assistance to other institutes including SLIET, NERIST Ranchi, CIT Kokrajhar	20.40	26.98	47.38	20.40	26.75	47.15	18.00	28.96	46.96
20 New SPA	25.50	6.29	31.79	...	6.75	6.75	...	7.29	7.29
21 Rashtriya Uchcha Shiksha Abhiyan (RUSA)	...	...	...	...	...	...	660.00	...	660.00
22 Consortium for Higher Education Electronic Resources	...	...	...	...	...	...	67.50	...	67.50
23 National Initiative for Excellence in Humanities and Social Science	...	...	...	...	...	...	45.00	...	45.00
<b>Total</b>	<b>4694.31</b>	<b>2448.50</b>	<b>7142.81</b>	<b>4493.07</b>	<b>2272.13</b>	<b>6765.20</b>	<b>4991.01</b>	<b>2546.56</b>	<b>7537.57</b>
<b>Demand No. 62</b>									
<b>Ministry of Labour and Employment</b>									
1 Improvement in working conditions of child/ women labour	200.00	...	200.00	111.00	...	111.00	175.00	...	175.00
<b>Demand No. 66</b>									
<b>Ministry of Micro, Small and Medium Enterprises</b>									
1 Prime Minister's Employment Generation Programme	425.48	...	425.48	352.84	...	352.84	425.48	...	425.48
2 Workshed Scheme for Khadi Artisans (Now merged into SFURTI)	6.00	...	6.00	2.47	...	2.47	6.00	...	6.00
3 Scheme for enhancing Productivity and Competitiveness for Khadi Industries Artisans (Now merged into SFURTI)	4.50	...	4.50	...	...	...	...	...	...





## STATEMENT 20

## GENDER BUDGET

(In crores of Rupees)

MINISTRY/DEPARTMENT	2013-2014 Budget			2013-2014 Revised			2014-2015 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>Empowerment</b>										
1	Special Central Assistance for Scheduled Castes Sub Plan	309.00	...	309.00	234.90	...	234.90	369.42	...	369.42
2	Post Matric Scholarship for SCs	441.00	...	441.00	561.11	...	561.11	441.00	...	441.00
3	Machinery for Implementation of PCR Act 1955 & Prevention of Atrocities Act 1989	26.40	...	26.40	38.40	...	38.40	26.46	...	26.46
4	Assistance to Voluntary Organisations for SCs	8.25	...	8.25	8.25	...	8.25	14.70	...	14.70
5	Grants to Non- Government institutions for running pre-examination Training Centre for SCs renamed as Free Coaching of SCs and OBCs	3.45	...	3.45	3.45	...	3.45	3.53	...	3.53
6	National Commission for SCs	...	3.77	3.77	...	3.82	3.82	...	4.11	4.11
7	Rajiv Gandhi National Fellowship for SCs	29.40	...	29.40	7.35	...	7.35	29.40	...	29.40
8	Share Capital to SCs Development Corporation	6.00	...	6.00	6.00	...	6.00	5.88	...	5.88
9	Self Employment Scheme -Liberation and Rehabilitation of Scavengers	167.10	...	167.10	20.85	...	20.85	161.11	...	161.11
10	Top Class Education for SCs	6.00	...	6.00	7.20	...	7.20	6.17	...	6.17
11	Boys and Girls Hostels for OBCs	12.00	...	12.00	6.35	...	6.35	12.45	...	12.45
12	Post Matric Scholaship for OBCs	243.00	...	243.00	222.03	...	222.03	211.95	...	211.95
13	Assistance to voluntary Orgnisations for OBCs	1.35	...	1.35	1.03	...	1.03	1.76	...	1.76
14	Deendayal Disabled Rehabilitation Scheme	32.06	...	32.06	24.15	...	24.15	...	...	...
15	National Institute of Social Defence	2.70	0.40	3.10	2.70	0.57	3.27	2.97	0.50	3.47
16	National Institute for Disabled/Handicapped	20.10	13.95	34.05	26.61	13.95	40.56	...	...	...
17	Aids and appliances for the Handicapped	28.80	...	28.80	28.80	...	28.80	...	...	...
18	Spinal Injury Centre	0.60	...	0.60	0.60	...	0.60	...	...	...
19	Implementation of the Persons with Disability Act	29.70	...	29.70	17.55	...	17.55	...	...	...
20	Distribution Expenses of Commodity Assistance under bilateral agreement	...	0.27	0.27	...	...	...	...	...	...
21	Assistance to Voluntary Organisation for Old age home	12.00	...	12.00	5.99	...	5.99	13.77	...	13.77
22	Assistance to Voluntary Organisation for providing Social Defence services	0.90	...	0.90	0.90	...	0.90	0.90	...	0.90
23	Information and Mass Education Cell	12.00	...	12.00	12.00	...	12.00	10.80	...	10.80
24	National Handicapped Finance & Development Corporation	9.30	...	9.30	9.30	...	9.30	...	...	...
25	Employment of Physically Challenged	1.20	...	1.20	0.30	...	0.30	...	...	...
26	National Finance & Development Corporation for weaker section	71.10	...	71.10	71.10	...	71.10	74.02	...	74.02
27	Lump sum allocation for NE & Sikkim	85.32	...	85.32	77.10	...	77.10	67.08	...	67.08
28	Other Scheme under Ministry of Social Justice and Empowerment benefiting Women	53.00	3.57	56.57	261.80	1.79	263.59	331.33	2.10	333.43
29	Pradhan Mantri Adarsh Gram Yojana	30.00	...	30.00	7.50	...	7.50	30.00	...	30.00
	<b>Total</b>	<b>1641.73</b>	<b>21.96</b>	<b>1663.69</b>	<b>1663.32</b>	<b>20.13</b>	<b>1683.45</b>	<b>1814.70</b>	<b>6.71</b>	<b>1821.41</b>
<b>Demand No.91</b>										
<b>Department of Disability Affairs</b>										
1	National Institue for Disabled persons	...	...	...	...	...	...	27.00	13.92	40.92
2	Aids and appliances for the Handicapped	...	...	...	...	...	...	33.00	...	33.00
3	Artificial Limbs Manufacturing Corporation	...	...	...	...	...	...	6.00	...	6.00



## STATEMENT 20

## GENDER BUDGET

(In crores of Rupees)

MINISTRY/DEPARTMENT	2013-2014 Budget			2013-2014 Revised			2014-2015 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Coaching and Allied Scheme and Award for Exemplary Service	18.00	...	18.00	12.45	...	12.45	10.95	...	10.95
14 Umbrella Scheme for Education of ST children	...	...	...	...	...	...	518.42	...	518.42
<b>Total</b>	<b>1320.23</b>	<b>...</b>	<b>1320.23</b>	<b>1252.21</b>	<b>...</b>	<b>1252.21</b>	<b>1311.60</b>	<b>...</b>	<b>1311.60</b>
<b>Demand No.98</b>									
<b>Andaman and Nicobar Islands</b>	<b>7.00</b>	<b>...</b>	<b>7.00</b>	<b>8.76</b>	<b>0.61</b>	<b>9.37</b>	<b>8.88</b>	<b>0.78</b>	<b>9.66</b>
<b>Demand No.99</b>									
<b>Chandigarh</b>	<b>87.06</b>	<b>105.44</b>	<b>192.50</b>	<b>95.97</b>	<b>105.90</b>	<b>201.87</b>	<b>89.60</b>	<b>108.10</b>	<b>197.70</b>
<b>Demand No.100</b>									
<b>Dadra and Nagar Haveli</b>	<b>0.02</b>	<b>...</b>	<b>0.02</b>	<b>0.02</b>	<b>...</b>	<b>0.02</b>	<b>0.02</b>	<b>...</b>	<b>0.02</b>
<b>Demand No.101</b>									
<b>Daman and Diu</b>	<b>0.50</b>	<b>...</b>	<b>0.50</b>	<b>0.50</b>	<b>...</b>	<b>0.50</b>	<b>0.50</b>	<b>...</b>	<b>0.50</b>
<b>Demand No.102</b>									
<b>Lakshadweep</b>	<b>0.63</b>	<b>...</b>	<b>0.63</b>	<b>0.54</b>	<b>...</b>	<b>0.54</b>	<b>0.67</b>	<b>...</b>	<b>0.67</b>
<b>Demand No. 107</b>									
<b>Ministry of Women and Child Development</b>									
1 Rajiv Gandhi National Creche Scheme	55.00	...	55.00	49.50	...	49.50	62.50	...	62.50
2 Scheme for the Welfare of Working Children in need of care & Protection	5.00	...	5.00	4.00	...	4.00	5.00	...	5.00
3 Integrated Child Development Scheme(ICDS)	10443.00	...	10443.00	9624.08	...	9624.08	10735.05	...	10735.05
4 Integrated Child Protection Scheme(ICPS)	150.00	...	150.00	135.00	...	135.00	200.00	...	200.00
5 National Nutrition Mission	150.00	...	150.00	100.00	...	100.00	150.00	...	150.00
6 National Institute of Public Cooperation & Child Development	6.50	8.87	15.37	5.85	8.73	14.58	7.50	9.50	17.00
7 National Commission for the Protection of Child Rights	6.50	...	6.50	6.50	...	6.50	7.50	...	7.50
8 Central Adoption Resource Agency	4.50	0.95	5.45	3.25	0.92	4.17	5.00	0.99	5.99
9 Innovative Work on Women & Children	1.50	...	1.50	0.50	...	0.50	1.50	...	1.50
10 Nutrition Education Scheme (Food & Nutrition Board)	6.50	6.50	13.00	3.75	5.85	9.60	11.50	6.50	18.00
11 World Bank ICDS-IV Project	73.00	...	73.00	60.00	...	60.00	98.00	...	98.00
<b>Total</b>	<b>10901.50</b>	<b>16.32</b>	<b>10917.82</b>	<b>9992.43</b>	<b>15.50</b>	<b>10007.93</b>	<b>11283.55</b>	<b>16.99</b>	<b>11300.54</b>
<b>Demand No.108</b>									
<b>Ministry of Youth Affairs and Sports</b>									
1 Nehru Yuva Kendra Sangathan	31.91	9.63	41.54	31.91	8.56	40.47	37.50	9.48	46.98
2 National Service Scheme	22.65	2.50	25.15	22.65	2.46	25.11	22.65	2.50	25.15
3 Youth Hostels	0.45	...	0.45	0.45	...	0.45	0.45	...	0.45
4 Scouting & Guiding	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
5 Rajiv Gandhi National Institute of Youth Development	6.00	0.51	6.51	6.00	0.51	6.51	6.00	0.51	6.51
6 Scheme relating to Talent Search and Training	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
7 National Programme for Youth and Adolescent Development	6.83	...	6.83	6.83	...	6.83	7.20	...	7.20
8 National Youth Corps	15.78	...	15.78	15.78	...	15.78	9.90	...	9.90
<b>Total</b>	<b>86.92</b>	<b>12.64</b>	<b>99.56</b>	<b>86.92</b>	<b>11.53</b>	<b>98.45</b>	<b>87.00</b>	<b>12.49</b>	<b>99.49</b>
<b>Total (PART B-30% women specific programmes)</b>	<b>64809.76</b>	<b>5075.75</b>	<b>69885.51</b>	<b>56304.32</b>	<b>4905.99</b>	<b>61210.31</b>	<b>65772.45</b>	<b>5249.47</b>	<b>71021.92</b>
<b>GRAND TOTAL (PART A and B)</b>	<b>91858.17</b>	<b>5275.53</b>	<b>97133.70</b>	<b>80413.76</b>	<b>5081.66</b>	<b>85495.42</b>	<b>92170.15</b>	<b>5362.83</b>	<b>97532.98</b>