

ANALYSIS OF TAX AND NON-TAX REVENUE RECEIPTS INCLUDED IN ANNEX-1

(In crores of Rupees)

| | Actuals 2005-2006 | Actuals 2006-2007 | Actuals 2007-2008 | Actuals 2008-2009 | Actuals 2009-2010 | Actuals 2010-2011 | Actuals 2011-2012 | Actuals 2012-2013 [^] | Revised 2013-2014 | Budget 2014-2015 |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------------------|----------------------|---------------------|
| A. Tax Revenue | | | | | | | | | | |
| Gross Tax Revenue | 367474 | 473512 | 593147 | 605299 | 624528 | 793072 | 889177 | 1036235 | 1158905 | 1379199 |
| 1. Corporation Tax | 101277 | 144318 | 192911 | 213395 | 244725 | 298688 | 322816 | 356326 | 393677 | 451005 |
| 2. Taxes on Income other than Corporation Tax | 57308 | 75093 | 102644 | 106046 | 122475 | 139069 | 164485 | 196512 | 236194 | 300474 |
| 3. Interest Tax | 13 | 5 | 3 | 9 | 4 | 4 | 3 | 6 | ... | ... |
| 4. Other Taxes on Income and Expenditure | 31 | 62 | 38 | 18 | -62 | 29 | 21 | 15 | ... | ... |
| 5. Customs | 65067 | 86327 | 104119 | 99879 | 83324 | 135813 | 149328 | 165346 | 175056 | 201314 |
| 6. Union Excise Duties | 111226 | 117613 | 123611 | 108613 | 102991 | 137701 | 144901 | 175845 | 178787 | 199831 |
| 7. Service Tax | 23055 | 37598 | 51301 | 60941 | 58422 | 71016 | 97509 | 132601 | 164927 | 215478 |
| 8. Estate Duty | -1 | 2 | ... | 1 | ... | ... | ... | 1 | ... | ... |
| 9. Wealth Tax | 250 | 240 | 340 | 389 | 505 | 687 | 787 | 844 | 950 | 950 |
| 10. Gift Tax | 2 | 4 | 2 | 1 | 1 | ... | 1 | 1 | ... | ... |
| 11. Other Taxes and Duties | 8121 | 10987 | 16854 | 14519 | 10529 | 8083 | 6541 | 5644 | 6247 | 6746 |
| 12. Taxes of Union Territories | 1125 | 1263 | 1324 | 1488 | 1614 | 1982 | 2785 | 3094 | 3067 | 3401 |
| 13. Less-States' Share | 94385 | 120330 | 151800 | 160179 | 164832 | 219303 | 255414 | 291547 | 318230 | 387732 |
| 14. Less-NCCF Expenditure netted from receipt | 2825 | 2000 | 1800 | 1800 | 3160 | 3900 | 3998 | 4432 | 4650 | 5050 |
| Net-Centre's Tax Revenue | 270264 | 351182 | 439547 | 443320 | 456536 | 569869 | 629765 | 740256 | 836025 | 986417 |
| 1. Fiscal Services | 860 | 78 | 87 | 59 | 113 | 84 | 129 | 786 | 193 | 168 |
| 2. Interest Receipts | 22032 | 22524 | 21060 | 20717 | 21784 | 19734 | 20252 | 20763 | 21018 | 19729 |
| 2.01 Interest Receipts From State/U.T. Government | 12780 | 12691 | 12174 | 12184 | 11242 | 10363 | 10040 | 9406 | 8619 | 8454 |
| 2.02 Interest Receipts On Railway Capital | 3642 | 4221 | 4221 | 4692 | 5543 | 3906 | 5630 | 5441 | 7840 | 9117 |
| 2.03 Interest Receipts Other Interest Receipts | 5610 | 5612 | 4665 | 3841 | 4963 | 5465 | 4582 | 5916 | 4559 | 2158 |
| 3. Dividends and Profits | 25451 | 29309 | 34499 | 38607 | 50250 | 47992 | 50608 | 53761 | 88188 | 77229 |
| 4. Other General Services | 4706 | 17481 | 5164 | 7350 | 9153 | 9530 | 7049 | 10160 | 11954 | 12955 |
| 5. Social Services | 1615 | 438 | 595 | 503 | 676 | 771 | 948 | 4766 | 1355 | 2851 |
| 6. Economic Services | 18335 | 10089 | 37378 | 26113 | 29977 | 136722 | 38708 | 43693 | 66285 | 64267 |
| 7. Union Territories without Legislature | 791 | 756 | 811 | 797 | 1218 | 1097 | 1015 | 1117 | 1097 | 1111 |
| 8. Grants-in-aid and contributions | 3023 | 2530 | 2723 | 2794 | 3141 | 2673 | 2962 | 2311 | 3135 | 2405 |
| Total-Non Tax Revenue** | 76813 | 83205 | 102317 | 96940 | 116276 | 218603 | 121671 | 137357 | 193226 | 180714 |
| Total-Revenue Receipts | 347077 | 434387 | 541864 | 540260 | 572812 | 788472 | 751436 | 877613 | 1029250 | 1167132 |
| Note: ^ Accounts 2012-2013 are provisional. | | | | | | | | | | |
| ** Net of following receipts of commercial departments. | | | | | | | | | | |
| (a) General Services | 6942 | 19901 | 5505 | 6870 | 8730 | 9550 | 9729 | 10111 | 12508 | 11375 |
| (b) Economic Services | 65058 | 74338 | 81498 | 90377 | 98355 | 107342 | 118646 | 139981 | 159443 | 181024 |
| TOTAL | 72000 | 94239 | 87003 | 97247 | 107085 | 116892 | 128375 | 150092 | 171951 | 192399 |