

ANNEX - 3

TRENDS IN EXPENDITURE

(In crores of Rupees)

	Actuals 2005-06	Actuals 2006-07	Actuals 2007-08	Actuals 2008-09	Actuals 2009-10	Actuals 2010-11	Actuals 2011-12	Actuals 2012-13	Revised 2013-14	Budget 2014-15
(A) Non-Plan Expenditure	365100	413527	507589	608721	721096	818299	891990	996742	1114902	1207892
1. Interest Payments	132630	150272	171030	192204	213093	234022	273150	313169	380066	427011
2. Defence Expenditure	80549	85510	91681	114223	141781	154117	170913	181776	203672	224000
3. Subsidies	47522	57125	70926	129708	141351	173420	217941	257079	255516	255708
4. Grants to State & U.T. Governments	30475	35734	35769	38161	45946	49790	51523	47995	61617	69436
5. Grants to Foreign Governments	1214	1294	1355	1442	1561	2256	2163	3228	4188	4321
6. Pensions	20256	22104	24261	32940	56149	57405	61166	69478	74076	80983
7. Police	12379	13541	13924	19904	25999	27339	33106	37285	43148	46427
8. Other Non-Plan Revenue Expenditure	32526	38197	47103	68241	79823	86423	66136	70523	79835	85015
9. Non-Plan Capital Expenditure (Excluding Defence)	3357	6183	47891	7271	10952	23619	11478	7644	7804	9998
10. Loans & Advances to State & U.T. Governments	89	102	86	86	83	85	72	3406	83	83
11. Loans to Foreign Governments	129	103	42	833	124	...	248	700	158	158
12. Other Loans	1796	1292	1465	790	936	6308	311	299	388	350
13. Non-Plan Expenditure of UTs <i>without Legislature</i>	2178	2070	2056	2918	3298	3515	3783	4160	4351	4402
On Revenue Account	2305	2242	2274	3119	3334	3775	3853	4267	4442	4468
On Capital Account	-127	-172	-218	-201	-36	-260	-70	-107	-91	-66
(B) Plan Expenditure	140638	169860	205082	275235	303391	379029	412375	413625	475532	555322
Revenue	111858	142418	173572	234774	253884	314232	333736	329208	371851	442273
Capital	28780	27442	31510	40461	49507	64797	78639	84417	103681	113049
TOTAL EXPENDITURE (A) + (B)	505738	583387	712671	883956	1024487	1197328	1304365	1410367	1590434	1763214
Revenue	439376	514609	594433	793798	911809	1040723	1145785	1243509	1399540	1550054
Capital	66362	68778	118238	90158	112678	156605	158580	166858	190894	213160