

D/O AGRICULTURE & COOPERATION

Statement of Outlays and Outcomes/Targets: Annual Plan 2005-06

(Rs. in crores)

Sl. No.	Name of Scheme / Programme	Objective/ Outcome	Outlay 2005-06	Quantifiable Deliverables					Processes / Timelines	Remarks / Risk Factor
				Key Deliverables	Oilseeds	Pulses	Maize	Oil Palm		
1	Integrated Scheme of Oilseeds, Pulses, Oil Palm & Maize (ISOPOM)	To provide flexibility to the states in implementation of the programmes based on regionally differentiated approach and to promote crop diversification	240.00	Key Deliverables					The annual action plans for the implementation of the scheme being received from the states are approved for implementation as per the targets fixed for the year.	The State Governments at time do not fully utilize the allocated funds for lack of matching grants.
				Area Coverage (lakh ha.)	236.99	234.42	73.22	See Next Page.		
				Production (Lakh tonnes)	278.00	157.00	141.00			
				Production & distribution of quality seed (Qtls.)	1321245	376842	89065			
				Demonstration (a) Block Demo. (Ha.)	105507	67971	8773			
				(b)FFS-IPM (Nos.)	2584	2757	383			
				Plant Protection Chemicals (Ha.)	163562	62160	20348			
				Plant Protection Equipments (Nos.)	90930	54421	14096			
				Weedicides (Ha.)	26250	15600	3598			
				Gypsum / Pyrite (Ha.)	191552	223142	2602			
				Sprinkler Sets (Nos.)	29911	16451	2034			
				Farmers training (Nos.)	3012	1824	841			
Water Pipes (Mtrs.)	262619	236334	27929							

D/O AGRICULTURE & COOPERATION

OIL PALM

Sl. No.	Key Deliverables	Units	Quantification of Deliverables Oil Palm	Remarks / Risk factors
1.	Planting Material for area expansion	Ha.	11000	The action plans for 2005-06 from the Oil Palm implementing States are yet to be received by GOI. Since the funds are released in totality for various programmes under ISOPOM, the physical and financial targets under various components in each crop are fixed by the State Governments, keeping in view the priority of the programme in the State. The targets of deliverables will be fixed as soon as the action plans are received.
2.	Drip Irrigation	Ha.	--	
3.	Training Extension & Publicity	Nos.	--	
4.	Demonstrations	Nos.	--	
5.	Diesel Pump Sets	Nos.	--	
6.	Development of Wasteland	Ha.	--	
7.	Seed Gardens	Ha.	--	
2	UNDP Sub-Programme on Maize based Cropping Systems for Food Security in India under GOI-UNDP Food Security Programme.	The main objective of the Sub-Programme was to transfer available technologies and agricultural practices to resource – poor small and marginal farmers in the selected areas for their food security and reduction in malnutrition.	Rs 1.00	The Sub-Programme was closed on 31.03.2005, as its implementation during the year 2005-06 was not approved by UNDP and Department of Economic Affairs, Ministry of Finance.

D/O AGRICULTURE & COOPERATION

Sl. No.	Name of Scheme	Objective / Outcome	Outlay 2005-06	Quantifiable Deliverables	Processes / Timeline s	Remarks / Risk Factors
3	Integrated Development of Tree Borne Oilseeds	<p>Improve the quality of seeds of TBO collected by unemployed women and tribal by augmenting handling through creation of appropriate infrastructure.</p> <p>Promote the plantation of potential TBOs in wasteland through augmentation of superior planting material, production technologies and handling system.</p> <p>Develop and refine the technologies for improved productivity, quality, value addition etc. by assisting capable institutions to take such programmes.</p> <p>Create awareness through training, seminar, workshop, publication & publicity etc. among farmers and primary processing industries for improved agronomic practices and new technologies.</p> <p>Generate income and employment opportunities for small and marginal farmers and other weaker sections of society, particularly those living below poverty line and women folk etc.</p>	16.00	<ol style="list-style-type: none"> 1. Installation of Oil expeller – 5 2. Installation pre - processing and processing facilities – 5. 3. Establishment of Seed procurement Centre – Main Centre –2, Sub Centre -10. 4. Model plantation - 11200 ha. 5. Establishment of TBOs garden / parks - 157 ha. 6. Farmers training - 226 Nos. 7. Trainers training - 89 Nos. 8. Approx. 35.63 lakh mandays employment is being generated for resource less poor people. 	Two years	<ol style="list-style-type: none"> 1. Non availability of elite planting material. 2. Unfavorable weather condition. 3. Non-availability of cultural wasteland.

D/O AGRICULTURE & COOPERATION

Sl. No.	Name of Scheme/ Programme	Objective/Outcome	Outlay 2005-06	Quantifiable Deliverables	Processes/ Timelines	Remarks/ Risk Factors
4	Investment in Debentures of State Land Development Banks	The Scheme for “Investment in Debentures of State Land Development Banks” is a continuing Plan Scheme and has been in existence since 1966-67. Ordinary and Special Debentures are floated by State Land Development Banks (SLDBs)/State Cooperative Agriculture and Rural Development Banks (SCARDBs) for mobilization of funds for minor irrigation, horticulture, plantation, farm mechanization, land improvement, customization of compound walls, cattle sheds and farm houses.	65.00	(i) During Tenth Plan a target of 70 SLDBs/SCARDBs was set against which 36 SLDBs/ SCARDBs have been covered till date. (ii) Against the Tenth Plan outlay of Rs.499.96 Crore an amount of Rs.294.77 Crore has been invested in SLDBs/ SCARDBs till date.	The amount is released as and when the NABARD proposals are received and on receipt of State Govt’s matching share.	This has resulted in enhancement of credit support for investment in agriculture in areas such as farm mechanization, land development, horticulture, minor irrigation etc. Contribution of Rs 294.77 crores by the DAC will result in a total investment of about Rs.6000.00 crores through the route of Debentures. It is long-term investment.

D/O AGRICULTURE & COOPERATION

Sl. No.	Name of Scheme/ Programme	Objective/Outcome	Outlay 2005-06	Quantifiable Deliverables	Processes/ Timelines	Remarks/ Risk Factors
5	National Agricultural Insurance Scheme (NAIS)	NAIS is under implementation since Rabi 1999-2000 season with the objectives – to provide insurance coverage and financial support to the farmers in the event of failure of any of the notified crops as a result of natural calamities, pests and diseases; to encourage the farmers to adopt progressive farming practices, high value in-puts and higher technology in agriculture and to help stabilize farm incomes, particularly in disaster years.	550.00 (including Rs.1.00 crore for NER)	Coverage of Farmers- 12846760 Coverage of Area - 27286502 Hectares Sum Insured. - Rs.1263788.57 Lakhs Premium Collected - Rs. 44416.96 Lakhs Claims Reported - Rs. 64190.16 Lakhs Claims Paid - Rs. 14508.22 Lakhs Farmers Benefited - 1906610	The funds are released on the demand received from the Implementing Agency who in turn settles the admissible claims on receipt of requisite share from the State Government	Figures relate to Kharif 2004 season. Figures relating to Rabi 2004-05 are awaited. Figures of claims payable/ claims paid/ farmers benefited are still not final, as the process of settlement of claims is still in progress.

D/O AGRICULTURE & COOPERATION

Sl. No.	Name of Scheme/ Programme	Objective/ Outcome	Outlay 2005-06	Quantifiable Deliverables			Processes / Timelines	Remarks / Risk Factors
				Key Deliverables	Units	Targets		
6	Technology Mission On Cotton-MM-II (TMC)	To increase production and productivity of cotton	50.00	Area	Lakh Ha.	93.15	The deliverables will be realized by the end of the year	The ability of the State Governments to contribute their matching share in time.
				Production	Lakh bales of 170 Kg each	245		
				Productivity	Kg lint per Ha.	450		
				Distribution of certified seeds	Qtls.	36184		
				Farmers Field Schools	Nos	2540		
				Training extension workers	Nos	310		
				Distribution of sprinkler set	Nos	10391		
				Distribution of drip system	Nos	2604		
				Distribution of pheromone traps	Ha	74886		
				Supply of sprayers	Nos	125832		
				Supply of bio-agents	Ha	106088		
				Surveillance of pest and diseases	Districts	110		

D/O AGRICULTURE & COOPERATION

Sl. No.	Name of Scheme/ Programme	Objective/ Outcome	Outlay 2005-06	Quantifiable Deliverables			Processes / Timelines	Remarks / Risk Factors
				Key Deliverables	Units	Targets		
7	On Farm Water Management for increasing Crop Production in Eastern India	To increase the production and productivity of different crops in the eastern India by exploiting abundant ground and surface water resources	25.00	Shallow tube wells with pump sets	Nos	78100	March, 2006	The Department has recommended transference of this scheme to the States
				Low lift irrigation points	Nos	9550		
				Electric / diesel pumping sets	Nos	27770		
				Dugwells in the Plateau regions	Nos	5930		
				Total area to be covered.	Ha	302000		

D/O AGRICULTURE & COOPERATION

Sl. No.	Name of Scheme/ Programme	Objective / Outcome	Outlay 2005-06	Quantifiable Deliverables				Processes / Timelines	Remarks / Risk Factors
				Key Deliverables	Units	Targets			
						Physical	Financial (Rs. lakh)		
8	Enhancing Sustainability of Dryland Farming Systems	Increasing the agricultural productivity of dryland farming systems through rainwater harvesting and its utilization and adoption of improved dryland production technologies.	200.00	Farm ponds	Nos	40000	3200	Scheme is yet to be operationalized.	The Draft EFC Memo has been circulated to appraising agencies including Planning Commission for their comments / suggestions, which are awaited.
			Pump sets	Nos	30000	3000			
			Recharging of wells	Nos	15000	300			
			Farm implements	Nos	13800	2070			
			Organic matter	Ha.	50000	2000			
			Alternate use of land	Ha.	20000	3000			
			Distribution of certified seeds / seed minikits	Qtl.	100000	1350			

D/O AGRICULTURE & COOPERATION

Sl. No.	Name of Scheme / Programme	Objective / Outcome	Outlay 2005-06	Quantifiable Deliverables	Processes/ Timelines	Remarks / Risk Factors
9	Drought Management Programme	Coordination and documentation of drought mitigation efforts at Central & State Level.	1.00	Drought related studies, if any, assigned to National Institute of Disaster Management, New Delhi and National Institute of Nutrition, Hyderabad.	6-12 weeks after finalisation of scope and other modalities of studies.	Response time on the part of National Institute of Disaster Management, New Delhi and National Institute of Nutrition, Hyderabad. Since the Drought Management Programme is not a “developmental” scheme and does not envisage allocations / release of funds, either as Grants-in-Aid or loans /advances to any Implementing Agency (including the State Government), utilization of its outlays is strictly need-based, as and when it occurs. It may not, therefore, be possible to provide any specific “Quantifiable Deliverables”.

D/O AGRICULTURE & COOPERATION

Sl. No.	Name of the Scheme / Programme	Objective/Outcome	Outlay 2005-06	Quantifiable Deliverables	Processes/ Timelines	Remarks / Risk Factors
10	Improvement of Agriculture Statistics	Basic objective of the Scheme is to collect and improve Agricultural Statistics of Principal Agricultural Crops and selected Horticultural Crops.	24.00	Estimates of Area / Production of Principal Agricultural Crops for different seasons from 25 States and 14 Horticultural Crops from 11 States are collected.	There is fixed time schedule for submission of Estimates of area and production of Agricultural Crops as well as Horticultural crops.	There are instances of delay in release of counterpart funds by some of the States.
11	Studies on Inputs for Agricultural Economic Policy and Development		28.36			
(i)	Comprehensive Scheme for Studying the Cost of Cultivation of Principal Crops in India	The main objectives of the Scheme are (i) collection and compilation of field data on cost of cultivation and cost of production in respect of 27 Crops; (ii) generation of estimates of cost of cultivation and cost of production of various crops in different States covered under the Scheme; and (iii) construction		134 estimates of cost of cultivation and cost of production are generated for 27 crops covering Kharif and Rabi Season	Kharif season and Rabi Season	Nil

D/O AGRICULTURE & COOPERATION

Sl. No.	Name of the Scheme / Programme	Objective/Outcome	Outlay 2005-06	Quantifiable Deliverables	Processes/ Timelines	Remarks / Risk Factors
		of the indices of terms of trade between agriculture and non-agriculture sectors.				
(ii)	Agro-Economic Research Scheme	The object is to undertake Research Studies on Agro-Economic problems of the country.		40-45 studies annually	Annual	Nil
(iii)	Strengthening of Agricultural Statistics and Agricultural Policy	To strengthen the system of Agricultural Statistics and Policy Formulation		One workshop on Improvement of Agricultural Statistics	Annual	Nil
12	Forecasting and Remote Sensing Application in Crop Husbandry	(1) Coordinating and strengthening the system of forecasting of crop production; (2) develop methodology and arrive at estimates of area and yield using Remote Sensing Technology; and (3) provide quarterly estimates of Agricultural production.	5.43	Provisional estimates based on remote sensing technique to be prepared and delivered in respect of 4 selected crops, including rice and wheat for which, advance and final estimates are to be given.	Quarterly	The grants-in-aid to Space Applications Centres of Remote Sensing Applications are provided two times in a year.
13	Forecasting Agricultural Output using Space, Agro-meteorology and Land based Observation (FASAL-New Scheme)	The scheme seeks to strengthen the current capabilities of early season crop estimation through combination of Remote Sensing and Agro-met and Land-based observations backed by Econometric tools.	3.00			Scheme is yet to be approved by Competent Authority; the necessary work in this regard is expected to be completed in the current year.

D/O AGRICULTURE & COOPERATION

Sl. No.	Name of Scheme/ Programme	Objective/ Outcome	Outlay 2005-06	Key Deliverables	Quantifiable Deliverables	Process/ Timelines	Remark/Risk Factors
14	National Horticulture Mission	To promote holistic growth of Horticulture Sector covering fruits, flowers, vegetables, root and tuber crops, mushroom, spices, aromatic plants, cashew and cocoa, etc.	645			March 2006	Outlay includes Rs. 15 crore provided for the scheme of Integrated Development of Horticulture in Hilly/tribal areas. Does not include Rs. 446 crore approved by the CCEA for transfer from Macro Management of Agriculture. The Scheme was only recently approved and work Plans received from the States are being scrutinized.
				1.	Area coverage	3.20 lakh ha.	
				2.	Rejuvenation	0.55 lakh ha.	
				3.	Nurseries		
				i.	Model Nurseries	180 nos	
				ii.	Small nurseries	1500 nos	
				4.	Organic farming	0.55 lakh ha	
				5.	IPM	8.1 lakh ha	
				6.	Post Harvest Management		
				i.	Cold Storage	655 units	
				ii.	Pack houses	2560 units	
				7.	Markets		
				i.	Whole sale markets	8 units	
				ii.	Rural Markets/Apni mandis	55 units	

D/O AGRICULTURE & COOPERATION

15	Technology Mission for Integrated Development of Horticulture in NE States, Sikkim, J&K, HP and Uttranchal	Integrated development of horticulture in a Mission Mode to fully exploit tremendous potential for the horticulture development in these areas.	170	1.	Area coverage	30,000 ha	March, 2006	Other infrastructure like roads and communications should also be developed by other developmental agencies to establish greater connectivity.
				2.	Community Tanks	800 nos		
				3.	Tube wells	300 nos		
				4.	Nurseries	50 nos.		
				5.	Training of farmers (with in state)	10,000 nos.		
				6.	Training of farmers (outside state)	3,000 nos		
				7.	Organic farming	2500 ha		
				8.	Earthworm Units	500 nos		
				9.	IPM	7000 ha		

D/O AGRICULTURE & COOPERATION

Sl. No.	Name of Scheme/Programme	Objective/ Outcome	Outlay 2005-06	Key Deliverables	Quantifiable Deliverables	Process/ Timelines	Remark/Risk Factors
16	Integrated Development of coconut Industry in India including Technology Mission on Coconut (implemented by Coconut Development Board)	Achieving a balanced development of coconut and its industry and promoting its marketing.	20.00			March, 2005-06	In the WTO regime, the coconut is facing severe competition from other countries like Sri Lanka, Philippines, Indonesia and Malaysia. This calls for increased governmental support. Coconut Development Board has projected additional requirement of funds amounting to Rs.20.00 crores.
				1. Demonstration-cum-Seed Production Farms	280 ha		
				2. Regional Coconut Nurseries	1.50 lakhs coconut seedlings		
				3. Production and Distribution of Tall and Dwarf hybrid seedlings	1.74 lakhs hybrid seedlings		
				4. Management of disease affected palms	25000 nos.		
				5. Demonstration plots	1500 ha		
				6. Organic Manure units	300 nos.		

D/O AGRICULTURE & COOPERATION

Sl. No.	Name of Scheme/Programme	Objective/ Outcome	Outlay 2005 -06	Quantifiable Deliverables	Process/ Timelines	Remark/Risk Factors
17	National Horticulture Board (including Cold Chain)		70.00			
a	Development of Commercial Horticulture through production and post-harvest Management.	<ul style="list-style-type: none"> • To develop high quality horticultural farms in identified belts and make such areas vibrant with horticultural activity which in turn will act as hubs for developing commercial horticulture by adopting high-tech horticulture techniques. • To develop post-harvest management infrastructure, • To improve linkages between horticulture producers and marketers, • To create integrated network for marketing of horticulture produce, • To increase producer's share in consumer's price, • To encourage networking of schemes for resource mobilization with all other related agencies/organizations - both of Govt. of India and the respective States / UTs Govts., Financial Institutions and private agencies engaged in the field of horticulture promotion in the country. 		1100 horticulture units	March, 2006	NHB may fall short of funds as the Horticulture Promotion has started attracting increased response as a result of which the number of application for setting up projects has multiplied.

D/O AGRICULTURE & COOPERATION

Sl. No.	Name of Scheme/Programme	Objective/ Outcome	Outlay 2005-06	Quantifiable Deliverables	Process/ Timelines	Remark/Risk Factors
b	Capital Investment Subsidy Scheme for Construction/Expansion/ Modernization of Cold Storages and Storages for Horticulture Produce	To promote setting up of cold storages/storages in the country for reducing post harvest losses; creation of cold chain infrastructure; and modernization/rehabilitation of cold storages.		108 cold storage	March, 2006	NHB may fall short of funds as the Horticulture Promotion has started attracting increased response as a result of which the number of application for setting up projects has multiplied.
18	Micro Irrigation	To increase the coverage of area under drip and sprinkler irrigation in the country for improving crop productivity with efficient use of available water / resources and to develop the skills of farmers and field functionaries through human resource development (HRD).	400.00	1. Coverage of 3.8 lakh hectares under drip irrigation and 2.4 lakh hectares under sprinkler irrigation 2. 1450 training/ awareness programmes and 900 demonstrations.	The given deliverables are proposed to be realized by the end of the Tenth Plan period	The Scheme has not yet been finally approved.

D/O AGRICULTURE & COOPERATION

Sl. No.	Name of the Scheme/ Programme	Objective/ Outcome	Outlay 2005-06	Quantifiable Deliverables	Process/ Timelines	Remark/ Risk Factors
19	National Bamboo Mission	To promote holistic growth of the bamboo sector through area based regionally differentiated strategies; extend the coverage of area under bamboo to potential areas; to promote post harvest management, product development and marketing; promote bamboo shoots as nutritional supplement; and to generate employment opportunities for skilled and unskilled persons, especially unemployed youths.	100.00	<ul style="list-style-type: none"> i) Production of 3.02 million tones of bamboo per year from 4th year onwards ii) Improvement of productivity of bamboo to the level of 18 tonnes / ha. iii) Coverage of 1.68 lakh ha. under bamboo over 5 years. iv) Improvement of existing stock in 52,450 ha. v) Coverage of 2.1 lakh ha under pest and disease management. vi) Coverage of 70,000 ha under micro irrigation. vii) Setting up of 405 units village link micro processing units and 72 Cluster Facility Centres (CFCs). 	End of fourth year of plantation target.	The scheme has not yet been finally approved.

D/O AGRICULTURE & COOPERATION

Sl No.	Name of Scheme/Programme	Objective/ Outcome	Outlay (2005-06)	Quantifiable Deliverables (Component wise)	Processes/ Timelines	Remarks / Risk Factors
20	Central Sector Scheme for Strengthening/Promoting Agricultural Information System in the Department of Agriculture and Cooperation	To facilitate e-Governance and ICT applications in agriculture specially G2G and G2C services	27.50	IT Apparatus in DAC Headquarters Procurement of PCs including Printers & UPS and their maintenance under IT apparatus in DAC Headquarters as per the requirements	2005-06	To be evaluated during the financial year as per the decision of EFC.
				IT apparatus in field offices and Directorates of DAC (DACNET) Procurement of PC/Server etc. under DACNET for field offices as per the requirements.	2005-06	To be evaluated during the financial year as per the decision of EFC.
				Development of Agricultural Informatics and Communication i) AISLUS – Digitization (~200m hect. data – about 50% of the total) ii) Data warehousing (part - about 50% of the total) iii) Seed portal (part - about 50% of the total) iv) Management of Kisan Call Centre including Training, etc. (As per requirement) v) Knowledge Management System for KCC (1)	2005-06	Evaluation of KCC impact in two States is envisaged.

D/O AGRICULTURE & COOPERATION

Sl No.	Name of Scheme/Programme	Objective/ Outcome	Outlay (2005-06)	Quantifiable Deliverables (Component wise)	Processes/ Timelines	Remarks / Risk Factors
				Agricultural Resources Information System (AGRIS) Development and implementation of Pilot Project with respect to Agricultural Resources Information System on two typologies in two identified District. (2)	2005-06	
				Strengthening of IT Apparatus in Agricultural & Cooperation in States/UTs (AGRISNET) Funding service oriented projects submitted by States for the benefit of the farming community. As per the proposals received from States	2005-06	M&E details will be provided by States in the project proposals.
21	Promotion and Strengthening of Agricultural Mechanization through Training, Testing and Demonstration	Human Resource Development for agricultural mechanization, performance evaluation of agricultural machines/ equipment and induction of improved / new technology in agricultural production	10.00	i) Training of 8000 persons. ii) Testing of 110 machines. iii) Holding of 1500 demonstrations	2005-06	Components of outsourcing of training and demonstrations are being implemented through the State Governments.

D/O AGRICULTURE & COOPERATION

Sl No.	Name of Scheme/Programme	Objective/ Outcome	Outlay (2005-06)	Quantifiable Deliverables (Component wise)	Processes/ Timelines	Remarks / Risk Factors
22	National Commission on Farmers	Study of various issues relating to improving the farming systems to achieve accelerated agricultural growth and the higher living standards for farmers	1.25	Report to be submitted by October 2006	October 2006	The Commission submitted an Interim Report, which is under examination in consultation with stakeholders
23	Market Research Survey and Market Information Network	To establish a nationwide information network for speedy collection and dissemination of market data for its efficient and timely utilization; to ensure flow of regular and reliable data to the producers, traders and consumers to derive maximum advantage out of their sales and purchases; and to increase efficiency in marketing by effective improvement in the existing market	10.00	i) Computer connectivity in 450 markets ii) 6 State level portals iii) 10 Commodity profiles	By the end of March, 2006	

D/O AGRICULTURE & COOPERATION

Sl No.	Name of Scheme/Programme	Objective/ Outcome	Outlay (2005-06)	Quantifiable Deliverables (Component wise)	Processes/ Timelines	Remarks / Risk Factors
		information system.				
24	Strengthening of Agmark Grading Facilities (SAGF)	Procurement of sophisticated equipments, chemicals and apparatus, AMC of the equipments and minor construction and repair works in Agmark Laboratories to enable them to carry out analysis of check samples and research samples in promoting the Grading and Standardisation of agricultural commodities under Agmark.	2.00	Analysis of 3000 samples	By the end of March, 2006.	-
25	Construction of Rural Godowns	The main objectives of the scheme include creation of scientific storage capacity with allied facilities in rural areas to meet the	70.00	Construction / renovation of 26 lakh tonne storage capacity	By the end of March 2006	Nil

D/O AGRICULTURE & COOPERATION

Sl No.	Name of Scheme/Programme	Objective/ Outcome	Outlay (2005-06)	Quantifiable Deliverables (Component wise)	Processes/ Timelines	Remarks / Risk Factors
		requirements of farmers for storing farm produce; to prevent distress sale of produce; promote pledge financing and marketing credit; and to introduce a national system of warehouse receipts for agricultural commodities stored in such godowns.				
26	Development of Agricultural Marketing Infrastructure, Grading and Standardization	To provide additional agricultural marketing infrastructure to cope up with the large expected marketable surpluses of agricultural and allied commodities including dairy, poultry, fishery, livestock and minor forest produce; to promote competitive	70.00	i) Development of 528 new marketing infrastructure projects ii) Upgradation/ modernization of 21 wholesale markets iii) Upgradation/ modernization of 558 rural primary markets iv) Modernization/ accreditation of 3 Agmark laboratories	By the end of March, 2006	Nil

D/O AGRICULTURE & COOPERATION

Sl No.	Name of Scheme/Programme	Objective/ Outcome	Outlay (2005-06)	Quantifiable Deliverables (Component wise)	Processes/ Timelines	Remarks / Risk Factors
		alternative agricultural marketing infrastructure by inducement of private and cooperative sector investments; to promote direct marketing through reduction in intermediaries and handling channels thus enhancing farmers' income; and to provide infrastructure facilities for grading, standardization.				
27	National Institute of Agricultural Marketing	Training; Research Survey; Project Formulation; Education.	3.50	Training and Seminar (30 batches) Survey and Research (2) Project Formulation (10)	12 months	-
28	Agribusiness Project Development through Venture Capital Assistance	To promote Agri-Business Projects	10.00	25 Projects	12 months	-
29	All India Soil and Land Use Survey	Soil Survey of Watershed area etc.	8.00	154.80 lakh ha.	1 year	
30	Watershed Development Council (WDC)	Periodic monitoring of physical and financial progress of	1.25	Impact Evaluation of 119 watershed of IX Plan under NWDPR Impact Evaluation study of World bank aided	Yearly	

D/O AGRICULTURE & COOPERATION

Sl No.	Name of Scheme/Programme	Objective/ Outcome	Outlay (2005-06)	Quantifiable Deliverables (Component wise)	Processes/ Timelines	Remarks / Risk Factors
		different externally aided and national watershed projects conducting periodic and mid-term reviews with members of World Bank / donor agencies review missions and appointment of consultants for providing technical assistance to the project.		IWDP-Hills-II		
31	Development and Strengthening of Seed Infrastructure Facilities for Production and Distribution of seeds	To develop and strengthen the seed infrastructure facilities including therein the private sector; and to improve the quality of farm saved seed, making provision for additional availability of seed during natural calamities; ensuring availability of quality seeds in North-Eastern and other remote areas of hill regions at reasonable price; and strengthening of quality control	40.56	<p>1. Assistance for Boosting Seed Production in Pvt. Sector - 100 units to be established.</p> <p>2. Seed Village Scheme - 500 seed Villages to be established</p> <p>3. Quality Control Arrangement - 20 units of State Seed Testing Labs. and State Seed Certification Agencies to be strengthened.</p> <p>4. Establishment and Maintenance of Seed Bank :</p> <p>(a) 1,60,000 qntls. of Seeds to be kept in Seed Bank.</p> <p>(b) Storage capacity of 1 lakh qntls to be created.</p>	Yearly	Outlay includes establishment and maintenance of seed bank, transport subsidy on NES, Sikkim, J&K, Himachal Pradesh, Uttaranchal and hilly areas of West Bengal, pilot scheme for seed crop insurance and quality control arrangements on seed and National seed Research and Training Centre

D/O AGRICULTURE & COOPERATION

Sl No.	Name of Scheme/Programme	Objective/ Outcome	Outlay (2005-06)	Quantifiable Deliverables (Component wise)	Processes/ Timelines	Remarks / Risk Factors
		organizations.		5. Certified/Quality Seed Distribution - 1385000 MT		Some of the components are to be implemented by State Govt./ State Agency / Pvt. Sector
32	Other schemes: (a) Implementation of PPV Legislation.	To stimulate investments for research & development both in public and private sector for development of new plant varieties by ensuring appropriate returns on such investments and to facilitate growth of seed industry in the country. To set up an Authority to implement the PPV&FR Act for providing of Protection of plant breeder rights and farmers rights.	9.10	Establishment of the Authority to implement the provisions of the PPV & FR Act, 2001.	By the end of March, 2006	
	(b) Restructuring of SFCI /NSC	To strengthen the two PSUs in order to enable them to meet the enhanced role of supplying	39.00	Relates to the restructuring and strengthening of the organizations Preparation of database on diversity existing in various crops for the purpose of conservation of plant genetics resources. Synthesis reports on the state of the implementation of GPA in India,.	Yearly Yearly	Already put up to Board for Reconstruction of Public Sector Enterprises. Includes outlay of Rs. 1 crore for loan to State Farm Corporation of India/National Seed Corporation Limited.

D/O AGRICULTURE & COOPERATION

Sl No.	Name of Scheme/Programme	Objective/ Outcome	Outlay (2005-06)	Quantifiable Deliverables (Component wise)	Processes/ Timelines	Remarks / Risk Factors
	(c)Global Plan of Action (GPA)	<p>quality seeds to the farmers in the country.</p> <p>To assess the current status of Plant Genetic Resources for Food & Agriculture (PGRFA); to improve the decision making and monitoring ability of countries on conservation and sustainable use of plant genetic resources and implementation of GPA; and to enhance the capacity of countries to meet International reporting obligations</p>	Rs 0.15	A national website on the GPA implementation.		All Stakeholders are not enthusiastic to collaborate in the implementation.

D/O AGRICULTURE & COOPERATION

Sl No.	Name of Scheme / Programme	Objective / Outcome	Outlay 2005-06	Quantifiable Deliverables	Processes/ Timelines	Remarks / Risk Factors
33	Capacity Building to Enhance the Competitiveness of Indian Agriculture	To retain Agriculture as a remunerative and viable occupation, it is necessary to build capacities in the system, such that it is able to withstand the forces of globalization and compete wherever possible. While there are a large number of issues to be addressed in this context at the micro and macro levels, this scheme, aims to address some limited micro-level capacity creation.	1.00	-	-	
34	Agriculture Census	Collection of information on structure of land holdings; tenancy particulars, cropping pattern; irrigation status and input uses	14.00	Preparation and submission of All India Report on Agricultural Census, 1995-96.	Report submitted	
				Preparation and scrutiny and compilation of results of Agricultural Census 2000-01.	October, 2005	

D/O AGRICULTURE & COOPERATION

SL No.	Name of Scheme / Programme	Objective / Outcome	Outlay 2005-06	Quantifiable Deliverables	Processes/ Timelines	Remarks / Risk Factors
				Collection, Scrutiny and compilation of results of Agricultural Census, 2000-01.	June, 2006	Collection and scrutiny of field data is done by State Governments. Due to administrative reasons, there have been some slippages in compilation of the task arranged.
				Collection, Scrutiny and compilation of results of Agricultural Census, 2001-02.	March, 2006	Collection and scrutiny of field data is done by State Government due to administrative reasons, there have been slippages in completion of the tasks assigned.
				Preparatory work for conducting Agricultural Census, 2005-06 and Input Survey, 2006-07.	March, 2006	---

D/O AGRICULTURE & COOPERATION

Sl.No.	Name of Scheme/ programme	Objective/outcome	Outlay 2005-06	Quantifiable Deliverables	Processes/Timelines	Remarks/Risk factors
35	Strengthening of Central Fertilizer Quality Control and Training Institute and Regional Laboratories	Inspection and analysis of imported and Indigenous fertilizers Training of State Enforcement Officers	2.50	Sample analysis – 8500 17 Training Programme for Enforcement Officers 60 Training programmes in States	March 2006	Approval for Rs.40 lakhs towards construction of Training Auditorium-cum- Conference Hall is still awaited which needs to be expedited.
36	National Project on Organic Farming	Production, Promotion and Market Development of Organic Farming in the country	27.00	Organization of 245 training programmes on organic farming Organisation of 1950 demonstrations on organic inputs and bio- gas slurry Setting up of 182 organic input production units	The deliverable are to be realized by the end of 2005-06	Release of funds under the scheme are based on the proposals received from the State Governments

D/O AGRICULTURE & COOPERATION

Sl. No.	Name of the Scheme/ Programme	Objective/ Outcome	Outlay 2005-06	Quantifiable Deliverables	Processes/ Timelines	Remarks/Risk Factors
37	Strengthening and Modernisation of Plant Quarantine Facilities in India	<p>1. Issue of permit for import of plants and planting materials.</p> <p>2. Inspection and release of imported consignments of plants and planting materials.</p> <p>3. Inspection of plants and planting materials for export and issue of phytosanitary certificates.</p> <p>4 Construction of office buildings of Plant Quarantine Stations under the Directorate of Plant Protection, Quarantine and Storage.</p>	18.00	<p>(i) Release of Grants-in-aid to strengthen the offices of 15 PSC issuing authorities @ Rs. 3.31 lakh.</p> <p>(ii) Completion of construction of Mumbai and Amritsar PQ Stations and construction of new Stations at Mangalore, Calicut, Panitanki, Vizag, Bangalore and Tuticorin.</p> <p>(iii) Issue of phytosanitary certificates and Import permit and inspection of plants and planting materials for import / export.</p>	<p>Receipt of proposals from the State Governments /Dte. of PPQ&S and release of funds upto March, 2006.</p> <p>Receipt of proposals from CPWD / Dte. of PPQ&S and release of funds upto March, 2006.</p> <p>As per applications received.</p>	
38	Strengthening and Modernization of Pest Management Approach in India.	(1) Implementation of Insecticides Act- This is a regulatory Scheme to implement the	17.00	Acute oral dermal LD-50 test-20 Bio-efficacy -60 Packaging & Leveling-150 Testing of Pesticides for	Upto March, 2006. Upto March, 2006.	

D/O AGRICULTURE & COOPERATION

Sl. No.	Name of the Scheme/ Programme	Objective/ Outcome	Outlay 2005-06	Quantifiable Deliverables	Processes/ Timelines	Remarks/Risk Factors
		<p>Insecticides Act, 1968. Major components are: -</p> <p>(a) Registration of pesticides by the Registration Committee</p> <p>(b) Testing of pesticides at Central Insecticides Laboratory.</p> <p>(c) Testing of Pesticides at the two Regional Pesticides Testing Laboratories.</p> <p>2) Training of officers at National Plant Protection Training Institute.</p> <p>(3) Locust control and research.</p> <p>(a) Locust surveillance</p> <p>(b) Locust situation bulletin</p> <p>(c) Indo-Pak Border meetings</p>		<p>quality control-</p> <p>(a) CIL- 1600*</p> <p>(b) RPTL, Chandigarh- 900</p> <p>(c) RPTL, Kanpur-900</p> <p>* depends on receipt of samples from Courts/Senders</p> <p>Courses to be conducted at NPPTI-27</p> <p>New Training Courses would be introduced.</p> <p>(a) Locust surveillance -60.00 lakh hectare</p> <p>(b) Locust situation bulletin- 24</p> <p>(c) Indo-Pak Border meetings- 6</p>	<p>Upto March, 2006.</p> <p>Upto March, 2006.</p> <p>Upto March, 2006.</p> <p>Upto March, 2006.</p> <p>Upto March, 2006.</p> <p>Upto March, 2006.</p> <p>Upto March, 2006.</p>	<p>May be affected by Indo-Pak relations in general.</p>

D/O AGRICULTURE & COOPERATION

Sl. No.	Name of the Scheme/ Programme	Objective/ Outcome	Outlay 2005-06	Quantifiable Deliverables	Processes/ Timelines	Remarks/Risk Factors
		(4) Integrated Pest Management				Depends upon weather conditions i.e. drought/rain.
		(a) Sample roving pest survey		(a) Sample roving pest survey- 8.50 lakh hectare	Upto March, 2006.	
		(b) Field releases of bio-control agents		(b) Field releases of bio-control agents-2350.00 millions	Upto March, 2006.	
		(c) Area coverage (augmentation and conservation)		(c) Area coverage (augmentation and conservation)- 7.00 lakh hectare	Upto March, 2006.	
		(d) Training through farmers field schools (FFSs).		(d) Training through farmers field schools (FFSs). (i) FFSs to be organized- 764 (ii) Farmers to be trained- 22,920 (iii) Agricultural Extension Officers to be trained-3820	Upto March, 2006. Upto March, 2006. Upto March, 2006.	
				(e) Opening / Construction of new CIPMCs-6	Upto March, 2006.	
		(5) Release of grants in aid to States for setting up		Release of Grants in aid at the rate of Rs. 45.00 lakh for construction of 2 bio control		

D/O AGRICULTURE & COOPERATION

Sl. No.	Name of the Scheme/ Programme	Objective/ Outcome	Outlay 2005-06	Quantifiable Deliverables	Processes/ Timelines	Remarks/Risk Factors
		of bio control laboratories and State Pesticides Testing Laboratories.		laboratory/State Pesticides Testing Laboratory.		
39	Monitoring of Pesticides Residues at National Level	Aimed at monitoring the pesticides residues at national level. Sophisticated Machinery and Equipments is to be provided to the identified laboratories including the referral laboratory. The results of analysis of commodities are to be collected, collated and compiled with a view to check pesticides residues in agricultural commodities meant for domestic consumption as also for exports.	5.00	Strengthening of 4 of the 10 identified laboratories.	The technical committee, after its visit to various laboratories identified would make its recommendations regarding the requirements of machinery and equipments at each laboratory. The same would be procured by the Department and provided to the laboratories identified. Upto March 2006.	

D/O AGRICULTURE & COOPERATION

Sl. No.	Name of the Scheme/ Programme	Objective/ Outcome	Outlay 2005-06	Quantifiable Deliverables	Processes/ Timelines	Remarks/Risk Factors
		(2) Grants in aid to States. (3) Construction in the Directorate of PPQ&S.		A token provision of Rs. 1.00 lakh has been kept keeping in view the requirement of strengthening the residues testing laboratories in the States. A token provision of Rs. 1.00 lakh has been kept keeping in view the requirement of construction of building in the Directorate of PPQ&S.	On receipt of a proposal from the States / recommendation of the Technical Committee. On receipt of a proposal from the Dte. of PPQ&S/ recommendations of the Technical Committee.	
40	Support to State Extension Programmes for Extension Reforms	Extension reforms through new Institutional arrangements	45.00	Establishment of 252 Agricultural Technology Management Agencies (ATMAs) Farmers oriented extension activities (i) 3500 farmers to be trained in batches of 30 farmers	6 months March, 2006	Period may vary from State to State. The States where reforms have already been pilot tested may take lesser time These activities will commence on preparation of Strategic Research and Extension Plan (SREP) by each

D/O AGRICULTURE & COOPERATION

Sl. No.	Name of the Scheme/ Programme	Objective/ Outcome	Outlay 2005-06	Quantifiable Deliverables	Processes/ Timelines	Remarks/Risk Factors
				(ii) 1000 demonstrations to be organized each for a group of 15-20 farmers (iii) 34 Exposure visit to be organized	March, 2006 March, 2006	ATMA district and preparation of State Extension Work Plans (SEWPs) by the State and its approval by the DAC.
41	Establishment of Agri-Clinics & Agri-Business Centres by Agricultural Graduates	Training of unemployed agriculture graduates in setting up of agriclinics and agri-business centres	9.75	Training of 3500 unemployed Agriculture Graduates Establishment of 500 Agri-Clinic & Agri-Business Ventures Conduct of one Third Party Impact Assessment	March, 2006 March, 2006 March, 2006	Performance linked to the credit support from the Banks

D/O AGRICULTURE & COOPERATION

42	Extension Support to Central Institutes/ DOE	Provide extension support to selected Central Institutes	20.41	<p>(i) MANAGE: A. Education: PGBABM, AWACCM – 30 Students in each course</p> <p>B. Research Project - 6</p> <p>C. Capacity Building – 70 Courses</p> <p>D. Consultancy – Need based</p> <p>(ii) Trg. Programme at EEIs – Anand, (Nilokheri, Hyderabad, Jorhat) On Campus - 69 Off Campus- 88</p> <p>(iii) Support for Model Training Courses to be conducted by a total of 52 SAUs and other Institutions – 1580 participants in 79 courses</p> <p>(iv) Gender Resource Centre - Gender Budgeting - Macro / Micro level studies - 1 - Development of</p>	<p>2 year course</p> <p>1 year</p> <p>Course duration varies from 3 days to 2 weeks</p> <p>Varies with project</p> <p>Each course is of 8 days (2005-06)</p> <p>Each course is of 8 days (2005-06)</p> <p>March, 2006</p>	
----	--	--	-------	---	---	--

D/O AGRICULTURE & COOPERATION

				<p>Participatory Material Production and Documentation - 1</p> <p>- Action Research on critical thrust area - 1</p> <p>- Gender sensitization of Programme implementation - 1</p> <p>- Seminar/ Workshop - 1</p> <p>(v) Organization / Participation in Agricultural fairs</p> <p>International Fairs - 2</p> <p>IITF - 1</p> <p>Krishi Expo - 1</p> <p>Regional Fairs - 5</p> <p>Kharif & Rabi Media Campaign - 2</p> <p>Award for Rabi Production, Publicity, Innovative and other Activities</p>	March, 2006	
43	Mass Media Support to Agriculture Extension	Agriculture Extension through Mass Media	71.00	<p>(i) Production of 4230 fresh agricultural programmes during the year (w.e.f. 2.5.05) and programmes will be telecast from Monday to Friday every week by 18 Regional DD Kendras</p> <p>(ii) Launching of one National Channel. Transmission of Agriculture Programmes</p>	<p>March, 2006</p> <p>March, 2006</p>	<p>Feedback arrangements through Audience research survey (ARS) for both Doordarshan (DD) and All India Radio (AIR) are being made. Monitoring Committees are also constituted at</p>

D/O AGRICULTURE & COOPERATION

			<p>through National DD Channel - Production and telecasting of 276 programmes during the year (w.e.f. 16.5.05) Half an hour programme will be telecast from Monday to Friday from 6.30 AM to 7.00 AM</p> <p>(iii) Activation of 180 transmitters. Transmission of Agricultural Programme through Narrowcasting - Production of fresh programmes totaling 1872 hours by 36 DD Kendras. 30 minutes programme would be telecast five days a week from 180 LPTs / HPTs. One hour fresh programme to be produced per week</p> <p>(iv) 96 FM Stations. Broadcast of Agriculture Programmes through All India Radio FM Station - 29952 number of programmes would be broadcast. 14976 hours of broadcast of programmes (half an hour programme to be broadcast from Monday to Saturday). 7488 hours of fresh programmes would be</p>	<p>March, 2006</p> <p>March, 2006</p>	<p>District, State and National level</p>
--	--	--	---	---------------------------------------	---

D/O AGRICULTURE & COOPERATION

				produced during the year. Programmes to be broadcast Monday to Saturday (six days a week), 50% fresh and 50% from available stock		
44	Innovations in Technology dissemination (ITD) component of National Agricultural Technology Project (NATP) (World Bank Funded)	To pilot test new institutional arrangements in technology dissemination particularly at the district level and below	1.00	Writing of project report	October 2005	The programmatic interventions of the project were completed in 2004-05. However, funds were allocated for the pay and allowances of the staff working in the project for writing of project completion report and for other residual activities

D/O AGRICULTURE & COOPERATION

Sl. No.	Name of Scheme /Programme	Objective / Outcome	Outlay 2005-06	Quantifiable deliverables	Processes / Timelines	Remarks / Risk factor
45	UNDP funded Food Security Programme - Management Support component	To provide management support to Food Security Programme	0.94	Consolidation of gains accrued under the Project	December, 2005	The programme came to an end 2004-05. However, the management support component would continue upto December, 2005 to provide support for sustaining the benefits and consolidation of gains accrued under the project.
46	Assistance to NCDC Programmes for Development of Cooperatives		40.00			

D/O AGRICULTURE & COOPERATION

Sl. No.	Name of Scheme / Programme	Objective / Outcome	Outlay 2005-06	Quantifiable deliverables	Processes / Timelines	Remarks / Risk factor
i)	Assistance for Marketing, Processing, Storage etc. programmes in cooperatively under / least developed States / U.Ts.	To accelerate the pace of development programmes related to cooperative, marketing, processing, storage societies etc. in cooperatively under / least developed States / UTs.		Mkt Projects - 65 Processing Projects - 9 Storage Projects - 16 Cold Stg Projects - 3 Weaker Section Programmes - 26 Installation of Computers - 10 Market Survey / Impact Study - 1	One to three years	Delay in release of funds or lack of counterpart funds by the State Govts. Delays in raising of members share by cooperatives
ii)	Share capital participation in Growers/ Weavers cooperative spinning mills.	Setting up of cooperative spinning mills by growers / weavers		New spinning mills/ Modernisation / Expansion of capacity of mills - 2 projects / spinning mills Cotton Ginning & Pressing - 3 Projects	One to three years	Delay in release of funds or lack of counterpart funds by the State Govts. Delays in raising of members share

D/O AGRICULTURE & COOPERATION

Sl. No.	Name of Scheme / Programme	Objective / Outcome	Outlay 2005-06	Quantifiable deliverables	Processes / Timelines	Remarks / Risk factor
iii)	Integrated Cooperative Development Project in selected districts (ICDP).	Development of cooperatives in integrated manner in selected districts		Rehabilitation – 5 mills 10 Districts to be covered	Five years	by cooperatives. Delay in release of funds or lack of counterpart funds by the State Govts. Delays in raising of members share by cooperatives
iv)	Assistance to National Cooperative Federations	To give assistance to National Level Cooperative Federations Urban Cooperative		6 Federations to be covered	One year	-

D/O AGRICULTURE & COOPERATION

Sl. No.	Name of Scheme/ Programme	Objective/ Outcome	Outlay 2005-06	Quantifiable deliverables	Processes/ Timelines	Remarks/ Risk factor
47	Cooperative Education & Training	Providing training and education, for manpower development, to the personnel in Cooperative Department of State Govts / Cooperative Societies	70.00			
i)	Assistance to NCCT for Cooperative Training	Providing training and education, for manpower development, to the personnel in Cooperative Department of State Govts / Cooperative Societies		35000 persons to be trained by Institutes under NCCT	The duration of training programmes fixed by NCCT varies from one week to nine months	-
ii)	Assistance to NCUI for Cooperative Education	Providing training and education, for manpower development, to the personnel in Cooperative Department of State Govts / Cooperative Societies		12.70 lakhs persons to be educated by NCUI	Cooperative education programme of various duration to be organized during the year	

D/O AGRICULTURE & COOPERATION

Sl. No.	Name of Scheme/ Programme	Objective/ Outcome	Outlay 2005-06	Quantifiable deliverables	Processes/ Timelines	Remarks/ Risk factor
iii)	Assistance to JCTCs	Providing training and education, for manpower development, to the personnel in Cooperative Department of State Govts / Cooperative Societies		76145 persons to be trained by JCTCs	Training Programmes includes 20 Weeks Diploma Course, 1 month foundation course for new recruits, 15 days computer awareness course, 10 days refresher course for Office bearers, short term management course etc.	
iv)	Assistance to CICTAB	Providing training and education, for manpower development, to the personnel in Cooperative Department of State Govts / Cooperative Societies		2 Training Programmes	Annual feature	
v)	Contribution towards Cooperative Training Corpus Fund	To create the fund and withdraw annual contribution of Government in a gradual manner		Rs 100.00 crores to be provided in the corpus fund during Tenth Plan	By the end of the tenth Plan	

D/O AGRICULTURE & COOPERATION

Sl. No.	Name of Scheme / Programme	Objective / Outcome	Outlay 2005-06	Quantifiable Deliverables	Processes Timelines	Remarks / Risk Factors
48	Macro Management of Agriculture	Supplementation/ Complementations of States' efforts through Work Plans (Macro Management) by integrating 27 schemes, providing flexibility to the States to develop and pursue activities on the basis of their regional priorities.	912.62		1 year	Out of the 27 components 10 have been transferred to the National Horticulture Mission. Performance depends upon counter part funding by the States, weather etc
i)	Soil Conservation in the catchments of River Valley Projects / Flood Prone Rivers. (Sub scheme of Macro Management of Agriculture Scheme)	Treatment of degraded catchments area.		2.20 lakh ha.	1 year	Mid Term Appraisal is being planned.
ii)	Reclamation of Alkali Soils (Sub scheme of Macro Management of Agriculture Scheme)	Development of the salt effected area.		0.40 lakh ha.	1 year	Mid Term Appraisal is being planned.

D/O AGRICULTURE & COOPERATION

Sl. No.	Name of Scheme / Programme	Objective / Outcome	Outlay 2005-06	Quantifiable Deliverables	Processes Timelines	Remarks / Risk Factors
iii)	National Watershed Dev. Project in Rainfed Areas (NWDPPRA) (Sub scheme of Macro Management of Agriculture Scheme)	Conservation, development and sustainable management of natural resources including their use. Enhancement of agricultural productivity and production in a sustainable manner. Restoration of ecological balance in the degraded and fragile rainfed eco-systems. Reduction in regional disparity between irrigated and rainfed areas. Creation of sustained employment opportunities for the rural community including the landless.		3,00,000 ha.	Yearly	Impact assessment studies are being taken up for selected watershed, field visits and desk reviews are conducted. Mid Term evaluation studies for Tenth Pan Watersheds through independent consultant is being processed.
49	Other Schemes		8			
	Total Plan outlay		4179.32			

D/O AGRICULTURE & COOPERATION

CENTRAL ASSISTANCE FOR STATES AND UNION TERRITORY PLANS

Sl No.	Name of Scheme / Programme	Objective / Outcome	Outlay 2005-06	Quantifiable Deliverables	Processes Timelines	Remarks / Risk Factors
50.	State Plan Scheme- Watershed Development Projects in Shifting Cultivation Areas. (State Plan Scheme)	Promoting watershed, preventing degradation discouraging land by shifting Cultivation.	30.00	0.30 lakh ha.	1 year	Evaluation of the Programme is being processed.
	Total		30.00			