

Ministry of Culture

Statement of Outlays and Outcomes/Targets: Annual Plan 2005-06

(Rs.in crore)

Sl. No	Name of Scheme/ Programme	Objective/Outcome	Outlay 2005-06	Quantifiable Deliverables	Processes/Timelines	Remarks/Risk Factors
1	2	3	4	5	6	7
1.	Promotion and Dissemination (Central Scheme)	<p>To provide financial assistance to voluntary organizations working in the field of performing arts, towards production, training, building, equipment purchase etc.</p> <p>To support voluntary organization working for the promotion and preservation of the cultural heritage of the Himalayan region.</p> <p>To provide financial support to outstanding artists in the field of performing, literacy and visual arts.</p> <p>Financial Assistance to artists whose contribution to the field of Culture has been of great significance and are in indigent circumstances.</p> <p>Financial assistance to Voluntary organizations, individuals working in the field of folk/Tribal Art and culture</p>	116.90	<p>Around 450 organizations to be assisted with production grant and 350 with salary support.</p> <p>100 organizations to be assisted for the construction of building and 200 for purchase of equipment.</p> <p>50 organizations to be assisted for promotion and dissemination of Himalayan Art.</p> <p>200 organizations to be assisted for holding of conference, seminars and symposia of important cultural matters and for conducting surveys, pilot projects, etc.</p> <p>400 scholarships, 85 senior and 85 junior fellowships to be granted to outstanding artists in the field of music, dance, theatre, visual arts, literature and traditional forms of folk and indigenous art.</p>	<p>Advertisements have to be released in the 1<sup>st</sup> quarter so that Expert Committee are held in the 2<sup>nd</sup> quarter and the releases made in the 3<sup>rd</sup> and 4<sup>th</sup> quarters.</p> <p>Art forms and artists have to be identified, got approved by the Executive Committees of the ZCCs within the 3<sup>rd</sup> quarter.</p> <p>Organization of new festivals to be completed by 3<sup>rd</sup> quarter.</p> <p>Republic Day Dance Festival to be done in January.</p> <p>State Govts. will be asked to submit schemes in 2<sup>nd</sup> quarter and final decision to be taken by 3<sup>rd</sup> quarter after placing before the Expert Committee.</p>	<p>Do not anticipate any slippage as steps are already underway.</p> <p>Delay in convening the meeting, of which Governors are Chairmen.</p> <p>Climatic condition of the North East could also affect timely implementation.</p> <p>Delay by the State Govt. in formulating schemes and making available the land is a possible source of risk.</p>

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	Academies:	<p>Setting up of Zonal Cultural Centres to promote various forms of art, documentation of vanishing art forms.</p> <p>Setting up of Multi-purpose Cultural Complexes to create cultural infrastructure like auditorium, Galleries, etc.</p>		<p>900 persons distinguished in letter art and such other walks of life to be assisted who are in indigent circumstances.</p> <p>400 voluntary organizations, individuals to be assisted for promotion and dissemination of tribal/folk art and culture.</p>	
	1.Sangeet Natak Academy	Promotion of Performing Arts		<p>More than 335 programmes to be organized under National Cultural Exchange Programmes of ZCCs.</p>	
	2.National School of Drama	Theatre training programme		<p>75 vanishing arts to be documented.</p>	
	3.Sahitya Academy	To undertake publishing & promoting Indian literature		<p>150 gurus, 550 shishyas to be trained under Guru Shishya Paramapara scheme.</p>	
	4.Lalitkala Academy	Promotion of visual & plastic art		<p>About 4-5 functions to be organized in each of the ZCCs per month to promote marketing facilities for products made by rural artisans/ craftsmen; about 35 number per quarter.</p> <p>6-8 new MPCCs to start construction, 3 MPCCs sanctioned earlier will be nearing completion (Andhra Pradesh, Sikkim, Gujarat).</p>	

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2.	Archaeology	Preservation and environmental development of centrally protected monuments and sites, exploration and excavation of ancient sites, specialized study of inscriptions, Provision of tourist amenities near the monuments staff quarters and sculpture sheds.	80.00	<p>Completion of 600 conservation works and horticulture in about 300 monuments.</p> <p>Upgradation of 25 selected site museums, provide tourist amenities, reorganize display and digital documentation of objects in 5 identified museums.</p>	Works have to be arranged after completing all formalities and they commenced after the rain.	Some works could get stuck by the unhelpful attitudes of contractors, unexpected technical reasons, inadequate skill manpower etc. Such works cannot be speeded up beyond the point given the fragile and sensitive nature of the materials.
3.	Museums	Upgradation and modernization of Museums	84.96	<p>Upgrade select museums, provide tourist amenities, reorganized display and digital documentation of objects in identified museums and to enhance security of the museums.</p> <p>Lucknow Regional Science City and Kalpana Chawla Planetarium are expected to be commissioned by the end of the year.</p> <p>About 50% of the civil works in Kalimpong, Gangtok and Ranchi are expected to be completed by the end of the year.</p> <p>Science Center at Imphal, Itanagar and Shillong to be completed.</p>	Works have to be arranged after completing all formalities.	Time overrun because of academic and aesthetic sophistication of the exhibits.

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4.	Public Libraries	<p>Promote and support adequate library services.</p> <p>Popularizing reading habits, particularly in rural areas with active cooperation of the Library authorities and voluntary organizations operating in the field of library services.</p>	37.90	<p>15 million books to be purchased.</p> <p>Books to be provided to more than 10,000 libraries.</p> <p>600 voluntary organizations to be assisted.</p> <p>500 rural libraries to be assisted by Nehru Yuva Kendra.</p> <p>90 libraries to be assisted for infrastructural development.</p> <p>250 libraries below district level to be assisted for increase of accommodation.</p> <p>200 libraries to be assisted for establishment of children corner.</p> <p>90 libraries to be assisted for organization of seminars, workshops, awareness programme etc.</p> <p>15 lakh pages to be digitized.</p> <p>10 lakh books to be conserved.</p> <p>Retro conservation of 5.75 lakh records to be made.</p>	<p>Holding of Book Selection Committee.</p> <p>Digitization and Conservation of old &amp; rare books.</p>	<p>The new tie-up with Nehru Yuva Kendra for rural libraries may post new administrative problem leading to some spill over.</p>
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5.	Archives and Records	Preservation, care and conservation of records of Govt. of India, PSUs, Statutory Bodies, Corporation, Committees and Commissions, etc.	31.69	<ul style="list-style-type: none"> <li>➤ Support to State private Archives</li> <li>➤ Computerization of Archival Index.</li> <li>➤ Acquisition of 15000 files of public records,</li> <li>➤ appraisal of 25,000 files,</li> <li>➤ vetting of 15 Records Retention Schedule,</li>   <li>➤ Exhibition</li>   <li>➤ Nine Orientation Courses to be conducted.</li>   <li>➤ Restructuring of One year Diploma Course in Archival Science</li> </ul>	<ul style="list-style-type: none"> <li>➤ Application will be called for and placed before the Committee.</li> <li>➤ The Project is being outsourced.</li> <li>➤ Meeting of the record officers of the various Ministries have already had and a special drive is on to increase acquisition.</li> <li>➤ Special Exhibitions on Dandi March.</li>   <li>➤ The schedule and contents of the training programme furnished.</li> <li>➤ Diploma Course is advertised and applications are invited.</li> </ul>	<p>Most of the activities are on schedule.</p> <p>With regard to grants to the States agencies, they have difficulty with UCs and audit reports, etc.</p>
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6.	Anthropology and Ethnology	Collection, Preservation, Maintenance and documentation of ethnographic specimens as well as ancient human skeletal remains.	9.57	<ul style="list-style-type: none"> <li>➤ DNA analysis of more than 5000 contemporary DNA samples,</li> <li>➤ Deployment of 15 teams comprising 2 scholars each to collect growth and development data from children in NE.</li> <li>➤ To constitute a National level Committee to formulate guidelines for establishment of permanent National faculty for DNA banking for human genome in collaboration with Deptt. of Biotechnology.</li> <li>➤ To establish an international school of Anthropology.</li> <li>➤ National / International Conferences to be organized.</li> </ul>	<p>Modern DNA testing lab put up at Nagpur</p> <p>The project in NE has already commenced.</p> <p>Inter-Ministry consultations are under way.</p> <p>Preliminary work is in progress Under Planning.</p>	<p>International School of anthropology may take a few more years to be founded. However, programmes of skeletal remains will commence.</p> <p>Inter-ministry consultation may be time consuming.</p>
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7.	<p>Institute of Buddhists and Tibetan Studies</p> <p>i) Central Institute of Buddhist Studies, Leh</p> <p>ii) Central Institute Higher Tibetan Studies, Sarnath, Varanasi</p>	<p>To develop multifaceted personality of the student through the inculcation of the wisdom of Buddhist thought.</p> <p>To develop familiarity with modern subjects to acquaint them with the collection, conservation, translation, publication of rare manuscripts and research work.</p> <p>Development of Buddhist / Tibetan Organization including Monasteries engaged in the propagation and scientific development of Buddhist / Tibetan culture.</p>	11.89	<ul style="list-style-type: none"> <li>➤ To open 21 Gonpa / Nunnery schools.</li> <li>➤ 4 Fellowships for Research in the field of Buddhism as well as in other four sects of Tibetan Buddhism.</li> <li>➤ 2 Departmental Fellow ships.</li> <li>➤ Seminar Symposium and Special Lectures to be organized.</li> <li>➤ To undertake promotion and preservation of traditional Ladhaki arts.</li> <li>➤ To undertake a project of translation of the teaching of Lord Buddha compiled in Tibetan Tripitika known as Kangyur.</li> <li>➤ To undertake composition of two different Dictionaries viz. Bhoti-Hindi-Bhoti dictionary.</li> </ul>	<p>After approval of finance it will take six months. Once procedural approval are obtained, it would take six months.</p> <p>It is a continuing project.</p> <p>Long project. Such projects after take a decade or more since the material is enormous.</p> <p>Is likely to take a long time at least 5 years. It is a long project and requires lot of efforts.</p>	<p>There are long pending demand of the region. Shall be reviewed enthusiastically in the region and shall help in scientific development of Bhuddhism.</p> <p>These are very big projects. Often depends for completion on quality of people who are given the responsibility and their continuation with the project. Efforts shall be made to put a system in place which is least dependent on the personnel element.</p>
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8.	Memorials and Centenaries / Anniversaries		59.80					
	(i) Khalsa Heritage	To promote Sikh culture	46.00	Create Khalsa Heritage Cultural Complex.	Programme is guided by National Committee headed by PM	A national committee has been set under the Chairmanship of PM for this scheme.		
	(ii) Gandhi Smriti and Darshan Samiti:	Preservation, Maintenance and upkeep of Gandhi Smriti and Gandhi Darshan Complex.  To propagate the life, mission and thoughts of Mahatma Gandhi by organizing various socio-educational and cultural programmes	4.20	Grants-in-aid. Programme is decided by their Executive Committee.				
	(iii) Nehru Memorial Museum and Library,	Research & Publication and seminars, lectures	2.60				By the end of next financial year	CPWD is constructing and completion depends on CPWD's efficiencies.
	(iv) Nav Nalanda Mahavihara	To conduct post-graduate studies in Pali language and literature of Buddhism	4.00	Construction of Institute Hall and also of Hostel			The funds have been made available to CPWD should be over by the end of 2007. The academic initiative should start in this year.	-do-
	(v) Maulana Abul Kalam Azad Institute for Asian Studies	To conduct study of Social Cultural, Political, Economic Movement in Asia from Middle of 19 <sup>th</sup> century	3.00	Construction of new complex.  New initiative in research and academic cooperation in East Asia				Continuing process
9.	Activities for North Eastern Region		55.11	Ongoing programme under various schemes of Ministry / programmes in the NE	Funds are reimbursed from Non-lapsable funds	Heavy rains, special peculiar situation		



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10	Capital works	Central Plan funds for construction of new buildings including staff quarters for attached / subordinate offices at different places	61.80			
		Total (1 to 10)	<b>549.62</b>			
11	<u>Other Schemes</u>		<u>1.50</u>			
a.	Modernization & Computerization	Modernization of Secretariat of the Ministry w.r.t. computers, fax machines, furniture, etc.	1.00			
b.	IGNCA (Indira Gandhi National Centre for Arts)	For setting up of a National Data Bank on Arts, Humanities and Cultural Heritage including research, training & microfilming, etc.	0.50			
	<b>Grand Total</b>	<b>(10+11)</b>	<b>551.12</b>			