

M/O DEVELOPMENT OF NORTH EASTERN REGION

Statement of Outlays and Outcomes/Targets: Annual Plan 2005-06

(Rs. in crores)

Sl. No	Name of Scheme/ Programme	Objective/outcome	Outlay 2005-06	Quantifiable Deliverables	Process/ Timelines	Remarks/ Risk factors
1.	NEDFI	To provide financial assistance for building small enterprises in the form of Term Loan, Equipment Finance, and Working Capital. For the above purpose interest free soft loan is provided to by DoNER	22.35	The target set for 2005-06 for providing financial assistance /short-term loan is Rs.50 crore.	Target would be achieved within the year.	For last five years the targets of disbursement of Rs.50 crore per year is being met by NEDFI.
2.	Advertising & Publicity	To project the inherent potential and achievements of the North Eastern Region and provide better understanding of its unique and distinctive features outside the region.	5.00	To Organise one NE Trade Expo. anywhere in the country. To give publicity in the print and electronic media (cannot be quantified)	Annual feature of DONER.	
3.	Capacity Building	The institutional capacity constraints of the states in the region in project formulation, project monitoring and evaluation etc., are expected to be addressed by the budget provisions for capacity building. The provision is for monitoring and evaluation of NLCPR projects, counterpart funding for externally-aided projects and project development activities apart from technical assistance to the state government and implementing agencies to improve their level of performance..	12.40	Trainings are organized in IIM, Kolkata, State Government training institute, Assam and other NE states, NIFT, TERI etc. There are five ongoing studies for the proposed externally aided projects in the Region. These include- Road, Urban Development (Phase I and II), Trade & Investment Creation Initiative with ADB and Natural Resources & Water Management Project with the World Bank.	The Training is organised annually.	The training is organized during the course of the year. The expenditure with regard to counterpart funding of EAPs will depend on the expenses undertaken during the course of the project.
		Total	39.75			

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CENTRAL ASSISTANCE TO THE STATES AND UT PLANS						
1	NLCPR	Project specific sanctions are made to the states of NE by DoNER in various sectors. Project proposals are submitted by the States.	650.00 (including Rs. 100 crore for BTC area in Assam.)	Statements on NLCPR projects with Quarterly targets enclosed. 41 projects less than 10 crore per project cost, 19 projects costing more than 10 crore would be completed in the current year. 54 projects (costing more than Rs.10 crore would be completed in next 1-2 years).	Indicated in the statement	Will depend on the states' performance
2	NEC	Balanced socioeconomic development in the region by taking up projects of regional importance/ Inter-state projects in the NE and regional planning	500.00	The council has been demanding for higher allocation. However, it has been fixed at Rs.461.50 crore. Sectoral breakup of the outlay has just been received for NEC from the Planning Commission	Target would be achieved.	Will depend on the States' performance.
		Total	1150.00			