

Department of Drinking Water Supply

Statement of Outlays and Outcomes/Targets: Annual Plan 2005-06

(Rs. in crores)

S.No.	Name of Scheme/ Programme	Objective/ Outcome	Outlay 2005-06 (Rs crore)	Quantifiable Deliverables	Process/ Timelines				Remarks/ Risk Factors
					1st qtr	2nd qtr	3rd qtr	4th qtr	
1	2	3	4	5	6				7
1	Accelerated Rural Water Supply Programme (ARWSP)	i) to provide safe drinking water to rural habitations (i.e. "Not Covered" (NC), "Partially Covered (PC) of CAP 99 "Quality affected" habitations) and rural schools	4050.00	Coverage of remaining NC habitations - 3522	1021	352	1021	1128	Achievement and outcomes/ targets depend on States providing matching share
		Coverage of remaining PC habitations - 8375		2429	837	2429	2680		
				Slipped back habitations - 34373	9968	3437	9968	11000	
				Water Quality effected - 10000	2500	2000	3000	2500	
		ii) to promote sustainability of safe drinking water systems		Providing drinking water to 140000 rural schools	21000	24500	45500	49000	

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2	Central Rural Sanitation Programme (Total Sanitation Campaign)	<ul style="list-style-type: none"> i) accelerate sanitation coverage in the rural areas. ii) generate felt demand for sanitation facilities through awareness creation. iii) cover schools in rural areas with sanitation facilities & promote sanitary habits among students. iv) encourage cost effective and appropriate technologies in sanitation. v) Bring about an improvement in the general quality of life in rural areas. 	700.00	Being a demand driven scheme, no targets are fixed in advance. However 75 districts are planned to be covered, bringing the total to 553 districts covered under the programmes.	25	25	25	0	Achievement of targets and outcomes on States according due priority to the programme and providing matching state share
	Total		4750.00						