

Statement of Outlays and Outcomes/Targets: Annual Plan 2005-06

(Rs. in crores)

Name of the Scheme/ Programme	Objective/ Outcome	Outlay 2005-06	Quantifiable Deliverables	Processes/ Timelines	Remarks/ Risk Factors
Sarva Shiksha Abhiyan (SSA)	Enrolling all Children of 6-14 years in Elementary Schools/EGS/AIE Centre Improving access, enrolment, retention and quality of Elementary Education	7800.00 (including amount allocable for NE out of lump sum allocation)	1.Enrolling all the 8.13 million out of school children in regular schools/ EGS/AIE Centers	To be reported by 31.12.2005	Proper updating of Village Education Registers by State Governments Teachers vacancies/ absenteeism Inadequate ECCE, Child labour
			2. Reducing drop out rate Primary level (class I-V) by 5% points.	Annual Reporting	
			3. School Infrastructure a) Sanction of New Schools	Annual Reporting	
			b) Construction of School buildings i) Approved ii) Completed iii) In progress	Annual Reporting	
			c) Construction ACR	Annual Reporting	

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			<ul style="list-style-type: none"> i) Approved ii) Completed iii) In progress <p>d) Drinking Water Facilities</p> <ul style="list-style-type: none"> i) Approved ii) Completed iii) In progress <p>e) Construction of Toilets</p> <ul style="list-style-type: none"> i) Approved ii) Completed iii) In progress <p>4. Quality Education</p> <ul style="list-style-type: none"> i) Supply of Books ii) Teacher appointment iii) Annual in service Training of Teachers 	<p>Annual Reporting</p> <p>Annual Reporting</p> <p>Annual Reporting</p>	<p>Time over runs State releasing its share in multiple installments.</p> <p>Logistics Court cases</p>
Mid day Meal	Improving nutritional status of children universalized supply of cooked meal to Primary School children in Govt. / Aided/ Local Bodies Schools/EGS/ AIE Centers	3345.26 (including amount allocable for NE out of lump sum allocation	Regular provision of MDM to 11.2 crore Children in Primary Schools and EGS/ AIE Centers	Bi-annual reporting	<p>Adequacy of supervision and management</p> <p>Quality aspects Logistics.</p>
OTHER SCHEMES*		1386.50			
Total		12531.76			

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*Other Schemes includes the following					
1.	Strengthening of Teachers Training	200.00			
2.	Shiksha Karmi Project	6.50			
3.	Mahila Samakhya	30.00			
4.	National Bal Bhavan	5.00			
5.	District Primary Education	600.00			
6.	National Council of Teacher Education	5.00			
7.	Kasturba Gandhi Balika Vidyalaya	250.00			
Adult Education					
1.	Support to NGOs	25.00			
2.	Continuing Education for neo-literates	184.45			
3.	Literacy Campaign and Operation Restoration	25.00**			
4.	Directorate of Adult Education	13.75			
5.	National Literacy Mission Authority	1.00			
6.	Jan Shikshan Sansthan	39.55			
7.	Population Education in Adult Education	1.25			
	Total	1386.50			
(Including provision of NE States)					

** Includes Rs. 1 crore for J & K package.