

D/O INDUSTRIAL POLICY & PROMOTION

S. No.	Name of Scheme/Programme	Objective/Outcome	Outlay 2005-06	Deliverables	Processes/ Timelines	Remarks/ Risk Factors
	ISLS (continued)					
	V) Inchechmart	Investment promotion	2.00	5 JVs to induce FDI		Status not indicated
	VI) Support of Rural Artisans	Process modernization in household sector	2.00	No. of families to be supported – 2400		-do-
	VII) Saddlery Dev.		1.00	No of Design models to be developed 10-15		-do-
	VIII) Non Leather Footwear	Standardization of items	1.00	Volume targeted for standardized items Rs.200 cr.		-do-
3	Modernization and Strengthening of Patent Office	1. Construction of new office building in N. Delhi, Kolkata, Mumbai & Chennai 2. Computerization of Patent office	20.00	1. Completion of construction 2. Computerization - Completion of networking - No. of records digitised - Liquidation of backlog - % adherence in timeframe	RCE to be approved	RCE yet to be circulated C-DAC contract terminated
4	Industrial Infrastructure Up-gradation Scheme (IIUS)	Support for development of quality infrastructure through PPP mode in existing clusters for enhancement of international competitiveness.	275.00	As per Annexure	Gestation period for each cluster 24-36 months after approval by Apex Committee.	Implementation dependent upon receipt of actual proposals, statutory requirements of appraisal & SPV formation.
5.	Package for NE Region & Sikkim	Concessions/ subsidy to induce industrial investment in order to reduce regional imbalance.	55.00	Not amenable to quantification of deliverables as it is scheme for granting subsidy on proposals received.	Proposal for modification in package yet to be approved.	
6	Package for Spl Category States including J&K	Concessions/ subsidy to induce industrial investment in order to reduce regional imbalance.	25.00	Not amenable to quantification of deliverables as it is scheme for granting subsidy on proposals received.		Valid upto 31.3.2007
7	Salt Commissioner (Namak	Support for construction of	3.00	No. of dwelling units		

D/O INDUSTRIAL POLICY & PROMOTION

S. No.	Name of Scheme/Programme	Objective/Outcome	Outlay 2005-06	Deliverables	Processes/ Timelines	Remarks/ Risk Factors
	Mazdoor Awas Yojana)	house for salt workers		- AP: , Gujarat, TN, Rajasthan & Orissa (5000 units incl 2769 constructed upto 04-05		
8	National Manufacturing Competitive Council (NMCC)	Expert body to study various sectors of economy identify barriers and enablers towards achievement of international competitiveness.	3.00	No. of studies to be carried out -	Structure of NMCC is yet to be approved	
9	NCMP Related Schemes - Infrastructure Dev in Eastern and NER. - Sponsoring Research Studies on Industrial Development.	Support for cluster development to induce fresh investment Study on potential sector.	19.00	Not amenable to quantification of deliverables.	Scheme is yet to be finalized with firmed up DFR	It is subsidy scheme and implementation depends on actual receipt of proposals.
10	Investment Promotion Activity	Promotion of international cooperation with Indian industry	13.00	Not amenable to quantification of deliverables.		Depends on proposals received from industry associations
11	National Productivity Council (autonomous institution)	Promotion of productivity improvement measure (study, data base/ workshop)	5.00	Not amenable to quantification of deliverables.		
12	National Institute of Design (NID) (autonomous institution)	Providing UG and PG Education Research & Dev in Design Sector	13.00	Increase in No of intake (UG and PG) – Operationalizing Gandhi Dham Campus - Number of study and Models Developed – Revenue earning and % self-sufficiency – Setting up of multi- locational specialized centres in the country.	Yet to come up with roadmap for self-sufficiency and proposal for centres at various locations	

D/O INDUSTRIAL POLICY & PROMOTION

S. No.	Name of Scheme/Programme	Objective/Outcome	Outlay 2005-06	Deliverables	Processes/ Timelines	Remarks/ Risk Factors
13	ICAMT	Programme for Dev of SMEs and Promotion of Indian Technology and South - South Coop.	3.90	Not amenable to quantification of deliverables as it is		
14	Central Manufacturing Tech. Institute (CMTI) (autonomous institution)	R&D Institute in the field of Manufacturing Tech. and machine tools	5.15	Not amenable to quantification of deliverables.		Framing of roadmap for self-sufficiency is awaited
15	Central Pulp & Paper Research Institute (CPPRI) (autonomous institution)	R&D Institute in the field of Paper Industry	4.40	Not amenable to quantification of deliverables.		Framing of roadmap for self-sufficiency is awaited
16	National Council of Cement & Building Materials (NCCBM) (autonomous institution)	R&D Institute in the field of Cement and Allied Materials	5.00	Not amenable to quantification of deliverables.		Framing of roadmap for self-sufficiency is awaited
17	Quality Council of India (QCI) (autonomous institution)	Promotion of Quality Awareness in Indian Industry	2.00	Not amenable to quantification of deliverables.		Framing of roadmap for self-sufficiency is awaited
18	Others		25.55			Misc. projects no precise targets
	Total		550.00			

D/O INDUSTRIAL POLICY & PROMOTION

List of Clusters Approved and Central Grant Sanctioned

	Name of the cluster	State	Rs. In Crores			Rs. in Lakhs	
			Project Cost	Central Grant	Amount Released	Appraisal Fee sanctioned	DPR Fee sanctioned
1.	Textiles Cluster	Tirupur, TN	143.50	50.00	25.00	10.80 (IL&FS IDC)	Nil
2.	Chemical cluster	Vapi, Gujarat	54.31	40.49	12.50	10.80 (IL&FS IDC)	Nil
3.	Auto Cluster	Vijayawada, AP	31.08	23.50	7.80	11.02 (IDBI)	8.00 (APITCO)
4.	Metallurgical Cluster	Jajpur, Orissa	62.50	47.00	15.66	10.80 (IL&FS IDC)	6.21 (IDCO)
5.	Auto Ancil.Cluster	Chennai, TN	47.20	35.00	11.70	Nil	Nil
6.	Chemical Cluster	Ankleswar, Guj	152.83	50.00	16.70	Nil	Nil
7.	Auto Comp.cluster	Pune, Maharashtra	59.99	44.99	15.00	11.02 (IDBI)	Nil
8.	Pulses & Staples cluster	Madurai, Tamil Nadu	39.96	29.97	10.00	Nil	Nil
9.	Textiles Cluster	Ludhiana, Punjab	17.19	12.69	4.21	Nil	Nil
10.	Marble Cluster	Kishangarh, Raj.	36.80	27.60	9.20	11.02 (SBI Caps)	Nil
11.	Auto Cluster	Pitampura, M.P.	73.29	49.94	16.65	Nil	Nil
12.	Foundry Cluster	Belguam Kar.	24.78	18.54	6.19	11.02 (IDFC)	Nil
13.	Machine Tools Cluster	Bangalore, Kar.	135.55	49.12	16.37	Nil	Nil
14.	Coir Cluster	Kerala	56.80	42.60	14.20	Nil	Nil
15.	Textile Cluster, Panipt	Haryana	54.53	40.90	13.63	10.80 (IL&FS IDC)	Nil
16.	Gem & Jewellery Cluster, Surat	Gujarat	85.80	50.00	16.70	Nil	Nil
17.	Pharma Cluster	Hyderabad	66.168	50.00	-Nil-	11.02 (IDFC)	Nil
18.	Ispat Bhoomi Cluster	Raipur, Chattisgarh	54.11	19.96	-Nil-	Nil	Nil
19.	Leather Cluster	Kanpur, Uttar Pradesh	27.34	9.747	1.95	11.02 (IL&FS IDC)	11.02 (IL&FS IDC)
20.	Foundry Park	Howrah, WB	119.74	40.40	8.48	Nil	Nil
21.	Multi Ind.Cluster	Haldia, WB	67.25	36.97	7.39	Nil	Nil
22.	Rubber Cluster	Howrah, WB	29.74	15.72	3.14	Nil	Nil
23.	Textile Cluster	Ichalkaranji, Maharashtra	65.07	32.70	6.54	Nil	Nil
24.	Chemical Cluster	Ahmedabad, Gujarat	69.86	41.39	8.30	Nil	4.59 (E&Y)
25.	Leather Cluster	Ambur, TN	67.34	43.94	8.70	Nil	Nil
26.	Pump, Motor & Foundry cluster	Coimbatore Tamil Nadu	67.50	30.44	8.00	Nil	Nil

D/O INDUSTRIAL POLICY & PROMOTION

ANNEXURE

MONITORING DEVELOPMENT SCHEME/PROJECTS OF DEPARTMENT OF INDUSTRIAL POLICY & PROMOTION, 2005-06

INDUSTRIAL INFRASTRUCTURE UPGRADATION SCHEME (IUS)

Sl.	Industrial Cluster	Location	State	Existing Status							Financial (Rs. in crores)
				Proj. Cost	IUS Grant	IUS Release	No of Units	Annual Sales (Rs crore)	Exports (Rs crore)	Emp. persons	
1.	Foundry	Belguam	Karnataka	24.78	18.54	6.19	130	356	45	40,000	Rs.275 crore to meet the committed liability as well as release of amount to new cluster which will be taken up during the current year.
2.	Machine Tools	Bangalore	Karnataka	135.5	49.12	16.37	2500	6000	100	300000	
3.	Coir	Alappuzha	Kerala	56.8	42.6	14.20	10000	1750	400	500000	
4.	Auto Components	Pitampura	M.P.	73.29	49.94	16.65	600	2000	NA	25,000	
5.	Auto Components	Pune	Maharashtra	59.99	44.99	15.00	600	20000	1200	100000	
6.	Textile	Ichalkaranji	Maharashtra	65.07	32.7	6.54	900	1100	62.00	90,000	
7.	Metallurgical	Jajpur	Orissa	62.5	47	15.66	150	5000	NA	3000	
8.	Textiles	Ludhiana	Punjab	17.19	12.69	4.21	10000	5000	625	500000	
9.	Marble	Kishangarh	Rajasthan	36.8	27.6	9.20	320	650	NA	60,000	
10.	Auto Components	Chennai	Tamilnadu	47.2	35.0	11.70	250	1900	400	48,000	
11.	Cereals Pulses & Staples	Madurai	Tamilnadu	39.96	29.97	10.00	770	1500	125	40,000	
12.	Foundry/Pump/Motor	Coimbatore	Tamilnadu	66.39	39.22	8.00	15000	2200.0	60.0	200000	
13.	Leather	Ambur	Tamilnadu	67.34	39.22	8.70	350	2000.0	800.0	45,000	
14.	Textiles	Tirupur	Tamilnadu	143.5	50.0	25.00		10000	6000	20,000	
15.	Leather	Kanpur	UP	27.34	9.5	1.95	350	2500	1640	20,000	
16.	Chemical Multi	Haldia	WB	67.25	36.97	7.39	600	3170	1300	15,000	
17.	Foundry	Howrah	WB	119.74	40.4	8.48	200	2000	NA	30,000	
18.	Rubber	Howrah	WB	29.74	15.72	3.14	325	450.0	36.0	10,000	
19.	Auto Components	Vijayawada	A.P	31.08	23.5	7.80	4000	550		100000	
20.	Pharma	Hyderabad	A.P	66.16	49.62	0	155	10000	1800	28,000	
21.	Iron & Steel	Raipur	Chattisgarh	54.11		6.00	282	200		100000	
22.	Chemical	Ahemadabad	Gujarat	69.86	41.39	8.30	4200	6000	800		
23.	Chemical	Ankleswar	Gujarat	152.83	50	16.70	1500	10000	3000	90,000	
24.	Chemical	Vapi	Gujarat	54.31	40.9	12.50	600	1000	410	45,000	
25.	Gem & Jewellery	Surat	Gujarat	85.8	50	16.70	10000	40000	30,000	150000	
26.	Textile	Panipat	Haryana	54.53	40.9	13.63	400	3100	2100	75,000	
27.	Grand Total			1709.06	917.49	270.01	64180	79000	50900	2608500	