

Statement of Outlays and Outcomes/Targets: Annual Plan 2005-06

(Rs. in crores)

Sl.No.	Name of Scheme / Programme	Objective / Outcome	Outlay 2005-06	Quantifiable Deliverables	Processes / Timelines	Remarks / Risk factors
1.	Computerisation of 13,348 District and Subordinate Courts in the States and UTs	Reducing pendency of cases, transparency of information to the litigants, access of judges to legal and judicial data base	214.00 (Rs.192 crores + Rs.22 crores for NE States)	The Cabinet has given its approval to the scheme on 24.3.2005. The scheme has just been initiated by NIC and it is in its primary stage. The process of site preparation and purchase of hardware are going on.	Phase I – 3475 courts, Phase II and III – remaining 9873 courts	The implementation of the scheme through NIC is under the guidance and advice of the E-Committee chaired by Justice Bharukha within the overall directions of the Chief Justice of India in cooperation with the State Government's and the High Courts in regard to site preparation, installation, commissioning and training.
2.	Centrally Sponsored Scheme for development of infrastructural facilities for the Judiciary	Supplementing the resources of the State Governments for construction of court buildings and residential premises of Judges and Judicial Officers.	5.00	Funds are being released from 1993-94. From 2004-05 the funds are reprioritized and utilized for computerization of Judiciary.	-	10 year Perspective Plan for development of judicial infrastructure (residences of judges and court buildings) is under preparation with the inputs from the States/UTs.
3.	Administration of Judicial reforms	Study on court congestion in collaboration with Asian Development Bank and UNDP	1.00 (Rs.80 lakhs for UNDP and Rs.20 Lakhs for ADB)	Study was started during 2004-05.	-	NJA, Bhopal is the nodal agency for the study conducted by UNDP.
	Total		220.00			