

**Statement of Outlays and Outcomes/Targets: Annual Plan 2005-06**

(Rs. in crores)

<b>Sl. No.</b>	<b>Name of the Scheme/ Programme</b>	<b>Objective/ Outcome</b>	<b>Outlay 2005 - 06 (Rs. in crore)</b>	<b>Quantifiable Deliverables 2005-06</b>	<b>Processes/ Timelines</b>	<b>Remarks/ Risk Factors</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7)</b>
1.	Establishment of New Training Institutes in the North-Eastern States, Sikkim & J&K	i) Construction of 22 new ITIs in the N.E. States and Sikkim and Strengthening of 35 existing ITIs. ii) Strengthening and Modernization of 37 existing ITIs and establishment of 1 new Woman's ITI in the State of J&K	22.69	Commencement of Training programme during 2005-06 in 8 newly constructed and 15 upgraded existing ITIs.	Taking possession of buildings – 31 <sup>st</sup> January, 2006.  Procurement of Equipment – 31 <sup>st</sup> January 2006.  Appointment of faculty – 31 <sup>st</sup> January 2006	Delay in taking possession of buildings from respective State Government Department.  Delay in procurement of equipment.  Delay in appointment of faculty.
2.	Upgradation of 100 ITIs into Centres of Excellence	To upgrade the existing 100 ITIs into Centres of Excellence for producing multi-skilled workforce	20.00	Commencement of training during 2005-06 in 10 ITIs up-graded to Centres of Excellence.	Commencement of training in August 2005	Nil

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3.	National Child Labour Project	To identify child labour and rehabilitate them through Special Schools, and mainstream them into normal schools.	103.30	To attain enrolment of 495050 working children in Special Schools by 31 <sup>st</sup> March 2006.		<p>Success of the scheme will depend on</p> <p>i) Convergence of Sarva Shiksha Abhiyan with the NCLP.</p> <p>ii) Strict enforcement, awareness generation and appropriate counseling of the parents.</p> <p>iii) Continuation of working children of seasonal migrant labourers</p> <p>iv) Quality of schools.</p>
4.	Indo-US Child Labour Project	To Create an enabling environment where children would be induced to refrain from working and households would be provided with alternatives so that they refrain from sending their children to work.	25.00	To attain enrolment of 48650 working children in Special Schools by 31 <sup>st</sup> March 2006.		<p>i) All the risk factors of NCLP are applicable.</p> <p>In addition, quality of vocational training institute in the District and the appropriate selection of skills for such trainings would affect the outcome.</p>
5.	Sub Total (1-4)	--	170.99	--		

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6.	Other Schemes	--	61.49	--	There are 63 other schemes of M/o Labour and Employment with an average outlay of less than Rs. 1 crore in 2005-06. This includes maintenance of building, workers education, training of personnel, IT, etc.	
7.	Grand Total (5+6)	--	232.48	--		