

Department of Land Resources

Statement of Outlays and Outcomes/Targets: Annual Plan 2005 -06

(Rs. in crores)

Sl. No	Name of Scheme/ Programme	Objective/Outcome	Outlay 2005-06	Quantifiable Deliverables			Processes/ Timelines	Remarks/Risk Factors
				No. of projects	Area to be treated (in lakh ha.)	No. of SHGs		
1.	Integrated Wastelands Development Programme (IWDP)	Increase in water table, drinking water security, increased production of biomass, reduction in soil erosion etc.	366.00 - Non NE States 119.00 - NE States	249 91	11.89 4.42	1245 455	1245 455	Minimum One Year (i) Lack of local skills could lead to Projects being delayed beyond designated period resulting in delayed output of outcome indicators. (ii) State share may be delayed. (iii) Project proposals may not be received as this is a demand driven scheme.

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				No. of projects	Area to be treated (in lakh ha.)	No. of SHGs	No. of UGs		
2.	Drought Prone Areas Programme (DPAP)	- Do-	353.00	3000	15.00	3000	3000	-Do-	-Do-
3.	Desert Development Programme (DDP)	-Do-	268.00	2000	10.00	2000	2000	-Do-	-Do-
4.	Externally Aided Projects – (i) Andhra Pradesh Rural Livelihoods Project (APRLP)	-Do-	60.00	500 (ongoing)	2.50	500	500	-	-
	(ii) Western Orissa Rural Livelihoods Project (WORLP)	-Do-	20.00	76	0.38	76	76	Minimum one year	-
5.	Computerisation of Land Records (CLR)	Computerisation of ownership and plot-wise details for issue of timely and accurate copy of the record of rights to the land owners.	100.00	(i) Operationalisation of the Scheme in 150 more Tehsils. (ii) Installation of hardware, software in 200 sub divisions. (iii) State level Monitoring Cell in 10 States.					(i) Delay in release of funds by States to Implementing Agencies.

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				(iv) District level Data Centres for 100 Districts.		(ii) Non-availability of data entry agencies in some States. (iii) Lack of trained staff to manage computer centers.
6.	Strengthening of Revenue Administration and Updation of Land Records (SRA & ULR)	Updation of land records by taking up survey and settlement operations by induction of new technology, strengthening of training infrastructure, creation of facilities for maintenance and storage of land records etc.	40.00	(i) Setting up of Training Centres - 2 (ii) Setting up of record rooms – 50 (iii) Setting up of patwarghars – 50		Delay in providing matching share by the State Governments and survey and settlement operations are a time consuming process.
7.	Technology Development, Extension and Training (TDET)	Standardization and validation of technologies for development of wastelands and publication of material on technologies developed for wider dissemination.	17.00	Under TDET, quantification of deliverables is not possible because pilot projects under the scheme are sanctioned on the basis of eligible schemes received from research organisations from time to time.		

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8.	Bio Fuels		50.00	DPR is under consideration of the Planning Commission.		
9.	Others	Miscellaneous provision for publicity, monitoring and evaluation, training, workshops, etc.	3.00	-	-	-
Total			1396.00			

