

Ministry of Panchayati Raj

Statement of Outlays and Outcomes/Targets: Annual Plan 2005-06

(Rs. in crores)

Sl.No.	Name of the Scheme/ Programme	Objective/Outcome	Outlay 2005-06		Quantifiable Deliverables	Process/ Timelines	Remarks/ Risk Factors
1.	Training of elected representatives for implementing various developmental programmes through local self governance	To build up the capacity of elected representatives of Panchayats so that they can effectively carry out their duties and responsibilities as envisaged in the Constitution	(a) Grant in aid to training institutions	12.40	Haryana - 57620	Under this Scheme Central assistance is provided to States to impart training to the elected and official functionaries of the PRIs. All the elected representatives to Panchayats from States that will be holding elections in 2005-06 are proposed to be trained during the course of the year.	State due for elections will have to conduct them on time. Any delay or postponement will affect the quantifiable deliverables
		(b) Grant in aid to state governments	12.0	Himachal Pradesh - 20458			
		(c) Provision for NE states .	05.00	Chhattisgarh- 127124			
			-----	Karnataka - 90000			
			-	Kerala - 21000			
			29.40	M.P. - 213139			
				Rajasthan - 120547			
				U.P. - 412146			
				A&N - 560			
				D&N - 136			
				(States due for elections in 2005-06)			
				Total			
					1062730		

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2.	Scheme for Awards to Best Panchayats	To reward best performing panchayats as well as encourage other States to devolve powers upon Panchayats so that they can function as institutions of self-government as envisaged in Part IX of the Constitution.	9.20	It is proposed that 3 best States in the implementation of Part IX of the Constitution Panchayats would be given awards. Each State being awarded will in turn award the best performing Panchayats in that State.	Guidelines for the scheme of giving awards to States that have undertaken reforms in PRIs have been approved in principle and are under issue.	
3.	Panchayat Development and Research	To make Panchayati Raj Institutions more effective in implementation of various developmental programmes by making use of the findings of such research and action research studies.	2.00	About 25 action research projects.	Under this scheme, grants are to be given to various organizations including NGOs for carrying out research (including action research) concerning role of PRIs in local self- governance and implementation of programmes of economic and social justice.  Training and Research Advisory Committee (TRAC) to be held once every month.	Adequate number of suitable proposals not being received.

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4.	Conferences, Seminars, Workshops etc.	To formulate new innovative programmes as well as to improve the existing ones through sharing of experiences etc. in the field of local self governance.	2.00	<p>About 20 Conferences, seminars and workshops dealing with various aspects of the implementation of Panchayati Raj.</p> <p>(i) Deliberations of the Conferences of the Committee of State Chief Secretaries reviews and furthers implementation of 150 recommendations of 7 Round Tables, covering 18 dimensions of Panchayati Raj</p> <p>(ii) Conference of the Council of State Ministers of PR Chaired by Minister (PR) reviews the progress of the action taken by the States and implementation.</p>	<p>Under this scheme, Conferences, Seminars, Workshops, etc. are organized with Panchayat members, Panchayati Raj Departments of State Governments including Sectoral Conferences of State Governments and Ministries concerned of Central Government dealing with Social Sectors like Education, Health, Tribal Affairs, etc. Conferences would be organized with Bodies of Industries like CII for promoting Rural Business Hubs.</p>	
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(Rs.in lakh)

5.	Information Technology	To bring about transparency in the implementation of various developmental programmes by effective monitoring of flow of funds to PRIs as well as physical implementation of various programmes.	2.00	All District Panchayat Portals (537) to be prepared and linked to the National Panchayat Portal	Under this scheme, initiatives to create data bases on Panchayats through the National Panchayat Portal would be supported.	
6.	Information, Education and Communication.	To create awareness about the PRIs and their functions among the masses.	1.50	<p>Wide publicity will be given to the MOUs signed by the Ministry of Panchayati Raj with individual States on the implementation of the conclusions of the Round Tables, so that people of these states are aware of their States' commitment towards specific action points as agreed therein. MOUs are expected to be signed with 9 states during 2005-06, at the rate of 1 per month from July 2005 onwards.</p> <p>Publicity will also be given to the necessity to hold Gram Sabhas once every quarter, including the conduct of social audit in the Gram Sabha.. Publicity will also emphasise the need to place the Audit report before the Gram Sabha.</p>	Under the scheme, expenditure is to be incurred on publications, advertisements and publicity etc. through print and visual media on different aspects of Panchayati Raj.	

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7.	Projects assisted by UN agencies	To empower Panchayats for becoming effective institutions of local self-governance and agents of social change.	0.50	One district each in 10 states is proposed to be covered under this programme	Under this scheme, in cooperation with UN agencies like UNDP and UNFPA various activities relating to capacity building of elected members of Panchayats especially women, awareness about gender sensitization, reproductive health, etc. are planned to be taken up.	
8	Other Schemes	-	3.40	-	-	-
		<b>Total Plan Outlay</b>	<b>50.00</b>			