

Department of Road Transport & Highways

Statement of Outlays and Outcomes/Targets: Annual Plan 2005-06

(Rs. in crores)

Sl. No	Name of Scheme / Programme	Objective/ Outcome	Outlay 2005-06(in Rs. crore)				Total	Quantifiable Deliverables				Remarks/Risk Factors
			Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	
1	National Highway Authority of India	Development of National Highways and related programmes	1760	2200	2640	2200	8800*					
A	NHDP I and II. Widening to 4/6 lane including strengthening	Capacity augmentation and improvement in riding quality.										
A1	GQ (kms)							194 (cum. 4891)	137 (cum. 5028)	374 (cum. 5402)	62 (cum. 5464)	5846 kms GQ to be completed by Dec. 2006.
A2	NS and EW (kms)							159 (cum. 866)	36 (cum. 902)	79 (cum. 981)	0 (cum. 981)	7300 kms NSEW Corridor to be completed by 2007
A3	Port connectivity and other NHs (kms)							30 (cum. 386)	0 (cum. 386)	65 (cum. 451)	0 (cum. 451)	
A4	Liabilities on account of repayment of public issue/interest/maturity of bonds		256.08	2788.42	2658.96	266.28	5969.74					

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			Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	
2	BRDB: National Highways (Original works)	Development of National Highways and related programmes	83	103.75	124.5	103.75	415					
A	Construction of missing links (kms)							0.6	1.72	2.9	5.73	All figures from "A" to "G" are cumulative
B.	Improvement to low grade section (kms)							7.3	16.43	27.38	36.5	
C	Widening single lane to two lanes (kms)							39.55	88.99	148.31	197.75	
D.	Construction of bypasses (nos.) wrt overall target of BRO							0.29	0.67	1.1	1.46	
E.	Construction of major bridges (nos) wrt overall target of BRO							2.74	7.62	11.72	14.94	
F	Construction of minor bridges including ROBs (nos) wrt overall target of BRO							1.71	3.85	6.41	8.55	
G.	Improvement of riding quality (kms)							45.73	102.9	171.5	228.66	

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			Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	
3	Strategic roads under BRDB -double laning(kms)	Improve roads of strategic importance	14.2	17.75	21.3	17.75	71	13.5	16.89	20.26	20.47	
4	Development of National Highways entrusted with State PWDs	Capacity augmentation & improvement in riding quality.	285.46	356.825	428.19	356.825	1427.3					
A	Completion of works (numbers)							117	209	373	622	All figures from "A" to "K" are cumulative.
B	Construction of missing links(kms)							0	0	0	3	
C.	Widening single lane to two lanes (kms)							174	358.5	623.5	1003	
D.	Strengthening weak two lanes (kms)							114	238.5	407.5	582	
E.	Widening to four lanes (kms)							3	3	10	28	
F.	Widening to 8 lane (kms)							0	0	1	2	
G.	Construction of bypasses(nos)							0	1	3	4	
H.	Construction of major bridges(nos)							2	3	7	14	
I.	Construction of minor bridges including ROBs (nos.)							10	22	15	98	

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			Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	
J.	Improvement of riding quality (kms)							382	615	1151	2187	
K.	Others							0	1	5	14	
5	NHDP-III,2 laning, express- ways and 6 laning		280	350	420	350	1400	393	625 (cum 1018)	375 (cum 1393)	400 (cum 1793)	Contracts awarded
6	Special Accelerated Road Development Programme for North-East	Improve road connection in North East	90	112.5	135	112.5	450**	0	0	0	35	
7	Strategic roads in Arunachal Pradesh- M/o Defence	Improve roads of strategic importance	20	25	30	25	100					Strategic roads of M/o Defence Details NA with Ministry
8	E&I for States/UTs from CRF***	Promote Inter-State facilities	34	43	51	42.59	170.59	12	15	18	15	
9	EAP (RW) & C.P. funds				100	100	200	0	0	0	50 (kms.)	This is being transferred to NHAI
10	Machinery & Equipment	Procure M&E				15.72	15.72				40 (nos.)	

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			Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	
11	Development of information technology,	Development of IT in roads, R&D, etc.	3.93	4.91	5.9	4.91	19.65					
	R&D Planning Studies Miscellaneous (Travel expenses, training, etc.)											
	TOTAL						19039					

* This will be spent directly on civil construction works;

** Out of Rs. 450 crore, Rs. 200 crore is meant for land acquisition, DPR & Viability Gap Funding for the Nowgang-Dibrugarh sector (603 kms.) being developed by NHAI Programme is yet to be approved by the competent authority.

*** Grant based, being taken at the request of the State Governments

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(Rs. in crores)

Road Transport

Sl. No.	Name of Scheme/ Programme	Objective/ Outcome	Outlay 2005-06 (Rs. crore)	Quantifiable deliverables				Processes/ Timelines	Remarks/ Risk factors
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr		
1.	Road Safety.	To create road safety awareness through training to drivers of Heavy Vehicle, campaigns in mass and through electronic media as well as to equip State Governments/ Police Departments for rescue of accident victims	35.00	1526 drivers will be trained.	60 video spots to be broadcasted/ telecasted and 6 Training programmes will be conducted. 30 Cranes will be provided to State Govt.	20000 drivers will be trained. Publicity material will be distributed to all concerned. 6 Training programmes will be conducted five interceptors and 45 ambulances will be provided to State Governments.	20000 drivers will be trained. 250 radio spots and 120 video spots to be broadcasted /telecasted. 3 training programmes will be conducted Two interceptors, 25 cranes and 55 ambulances will be proved to State Governme-nts.	Upto March, 2006	

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2.	Pollution testing and control	To provide central assistance to States to procure and install pollution measurement equipments to combat problems of vehicular pollution.	1.00	States have been requested to send their proposals for requirement of equipments for pollution control. Funds will be released to States after scrutiny of their proposals.	Upto March, 2006		
3.	National Database Network	To evolve standardize update information, networking of RTOs/STAs and to support various agencies financially for policy research study.	1.95	Pilot programme are to be completed in all states. . After the empanelment of consultant, the studies will be awarded and funds will be released depending upon the progress study.			

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4.	Model Drivers' Training School	Imparting training to the drivers' and also provide training to trainers to put a dent on the rate of accidents.	7.50	4 Training Schools will be completed (one driving training school in every quarter) .		
	TOTAL		46.00			
	GRAND TOTAL		19085.00			

Central Assistance to the States / UT Plans

	State Roads from CRF		1535.36	Outcomes are fixed by State Governments.		
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