

Department of Rural Development

Statement of Outlays and Outcomes/Targets: Annual Plan 2005-06

(Rs. in crores)

Sl.No.	Name of the Programme	Objective/Outcome	Outlays 2005-06	Quantifiable Deliverables	Processes/ Timelines	Remarks/ Risk Factors
1	2	3	4	6	7	8
<b>Department of Rural Development</b>					(Quarterly targets)	
1	Sampoorna Grameen Rozgar Yojana (SGRY)	Provide wage employment and food security	4000.00	Employment Generation of 8611 lakh mandays.	<b>Mandays(in lakh)</b> First - 1722 Second - 1722 Third - 3014 Fourth - 2153	Floods and other natural calamities and supply of foodgrains.
2	National Food for Work Programme	Provide wage employment and food security in the selected most backward districts of the country.	6000.00	7500 lakh mandays are expected to be provided in the lean season through 100 days of employment to each BPL FAMILY in unskilled manual work.	<b>Mandays(in lakh)</b> First - 1500 Second - 1500 Third - 2625 Fourth - 1875	Floods and other natural calamities and supply of foodgrains.

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3	Swarnjayanti Gram Swarozgar Yojana (SGSY)	To provide sustainable self employment to the rural poor.	960.00	52,876 Self Help Groups and 8.59 lakhs Swarozgaris to be assisted. About 15-20 per cent of the assisted households are expected to earn adequate supplementary income to cross the poverty line.	<p><b>SHGs to be assisted</b></p> <p>First - 7931</p> <p>Second - 10575</p> <p>Third - 15864</p> <p>Fourth - 18506</p> <p><b>Swarozgaris to be assisted</b></p> <p>First - 128884</p> <p>Second - 171846</p> <p>Third - 257770</p> <p>Fourth - 300730</p>	Flow of adequate bank credit to the rural poor.
4	Rural Housing	To provide shelter to the rural poor.	2775.00	Construction of 1454428 lakh houses.	<p>First - 145443</p> <p>Second - 290886</p> <p>Third - 363607</p> <p>Forth - 654492</p>	Timely release of state share by the States/UTs.
5	Pradhan Mantri Gram Sadak Yojana (PMGSY)	To provide rural connectivity.	4235.00	Number of Habitations are 7895 and 17454 Km. being prepared under this scheme	<p>Habitations (in number)</p> <p>Road length (in Km.)</p> <p><b>First</b></p> <p>2220 4995 \$</p> <p><b>Second</b></p> <p>1481 3200 \$</p> <p><b>Third</b></p> <p>1974 4264 \$</p> <p><b>Fourth</b></p> <p>2220 4995 \$</p>	-

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6	Training SIRDs/ETCs/OTC/IT	To provide training to: i) the functionaries of Panchayati Raj Institutions.	24.00	Total number of training programmes during the year - 6000	No. of training programmes <b>1st</b> <b>2nd</b> <b>3rd</b> <b>4th</b> 1000    1800    1800    1400	-
7	Grants to NIRD	ii) to Centre/State Govt. officials.	10.00	No. of trg. Programmes under NIRD - 201 and number of Research Programmes under NIRD - 20	50    62    51    38 11    7    2    0	-
8	Public Cooperation (CAPART)		70.00	No. of projects - 1200	<b>1st</b> <b>2nd</b> <b>3rd</b> <b>4th</b> 200    300    350    350	-
				No. of beneficiaries to be assisted - 5,00,000	100000    125000    125000    150000	-
				No. of melas/ exhibition to be organized - 75	19    14    19    23	-
				No. of rural unemployed youth to be trained - 1,00,000	10000    20000    30000    40000	-
				No. of workshops to be organized - 100	25    20    30    25	-
9	Others		260.00	-	-	-
	<b>Total</b>		<b>18334.00</b>			

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**Central Assistance to States and UT Plans**

Sl. No.	Name of Schemes Programmes	Objectives / Outcomes	Outlay 2005-06	Quantifiable Deliverables	Processes/ Timelines	Remarks / Risk Factors
1	NSAP (NOAPS + NFBS)	Number of beneficiaries	Combined Allocation Rs.1190 crores for NSAP (NOAPS + NFBS) and Annapurna	<b>NOAPS :</b> Rs.75/- per Month per Beneficiary.	---	NSAP & Annapurna has been transferred to the State Plan w.e.f. 2002-03.
2	Annapurna			<b>NFBS:</b> Rs.10000/- in case of death of primary breadwinner to the bereaved house-hold		
<b>TOTAL</b>			<b>1190.00</b>			

**NSAP: National Social Assistance Programme**  
**NOAPS: National Old Age Pension Scheme**  
**NFBS: National Family Benefit Scheme**