

Ministry of Social Justice & Empowerment

Statement of Outlays and Outcomes/Targets: Annual Plan 2005-06

(Rs. in Crores)

Backward Classes Sector (SCs, OBCs and Minorities)						
Central Sector Schemes (CS)						
Sl. No	Name of the Scheme/Programme	Objective/Outcome	Outlay 2005-06	Quantifiable Deliverables	Processes/Timelines	Remarks/Risk Factors
1.	Special Central Assistance (SCA) to Special Component Plan (SCP) for Scheduled Castes	To provide thrust to least privileged among SCs. 100% grant-in-aid is provided to States/UTs as an additive to SCP.	407.36	BPL families belonging to SCs assisted through various income and employment generating activities/projects. Ministry has not fixed physical targets.	SCA released as 100% grant-in-aid to the States as an additive to SCP based upon the set criteria of SC population, relative backwardness, percentage of SC families and percentage of SCP of the State/UT Annual Plan.	State/UT-wise physical targets need to be fixed at the beginning of the year in accordance with the set criteria. Ministry to monitor the flow as well as State/UT-wise utilization of funds and coverage of beneficiaries.
2.	National Finance Development Corporation for Weaker Sections: i) National Scheduled Caste Finance & Development Corporation (NSFDC) ii) National Safai Karmachari Finance	To extend financial assistance to SCs/Safai Karmacharis/OBCs/Minorities for taking up self-employment and income generating activities.	74.60	Beneficiary families belonging to SCs/Safai Karmacharis/OBCs and Minorities living below double the poverty line. Disbursement and recovery of loan State-wise and Scheme-wise. Target - 36,000 Minority beneficiaries and 30,500 OBC beneficiaries	Monthly/quarterly progress reports on sanction and disbursement to State Channelising Agencies (SCA), coverage, recovery and other activities. MOU between the Corporation(s) and Ministry with the approval of DPE on	Outcome to be measured by assessing as to how many SCs/ Safai Karmacharis/OBCs /Minority families/beneficiaries benefited by the Corporations and crossing double the poverty line. Assessment of loan recovery rate may be done by State /Agencies/project wise information. State-wise performance of State

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<p>and Development Corporation (NSKFDC)</p> <p>iii) National Backward Classes Finance and Dev. Corporation (NBCFDC)</p> <p>iv) National Minorities Development and Finance Corporation (NMDFC)</p>				<p>the physical and financial targets of each Corporation on physical and financial targets and achievements/shortfalls.</p>	<p>channelising agencies reflecting physical /financial input and output to be reviewed periodically on regular basis.</p>
<p>3. Grant-in-aid to NGOs for SCs, OBCs and Research & Training</p>	<p>The scheme promotes voluntary sector and training Institutions of repute to improve educational and socio-economic conditions of SCs to upgrade their skills to enable them for income generating activities or to get employment.</p>	<p>33.00</p>	<p>Number of NGOs supported State/UT-wise and type of activities undertaken with number of SC/OBC beneficiaries covered. Target: 65,000 SC beneficiaries 12,000 OBC beneficiaries</p>	<p>Selection of NGOs and their proposals to be finalised at the beginning of the year. Launching of the programmes on a timely basis with a quarterly review.</p>	<p>The outcome should be based on State /Voluntary Organization/ project wise beneficiaries. The participation of NGOs and their coverage for the developmental activities should be more in the backward areas where the Govt. machinery is unable to reach the far flung areas. Spurious NGOs /VOs need to be verified with standardized norms.</p>
<p>4. Dr. B.R. Ambedkar Foundation</p>	<p>To promote the ideology and message of Dr. Ambedkar among the masses in India and abroad.</p>	<p>1.00</p>	<p>Managing, administering and carrying on the important and long term schemes and programmes like scholarships, university chairs awareness</p>	<p>State-wise and quarterly information on Institutions, programmes and scholarships to be fixed by the Screening</p>	<p>Programmes to be identified in the beginning of the year with quarterly physical and financial targets.</p>

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			programmes, etc. Ministry has not fixed physical targets.	Committee.	
5. Setting up of Residential Schools for SC students studying in Class VI to XII	To provide good quality modern education & to inculcate values to the talented children predominantly from the SC communities.	5.00	The scheme is yet to be launched.	---	Ministry needs to launch and operationalise the scheme immediately.
6. Maulana Azad Education Foundation	To Promote education and training amongst educationally backward sections of the Minority communities particularly the girl students.	30.00	Number of Scholarships, Infrastructure Assistance to educational Institutions and training programmes. Target: 3000 Scholarships 84 other programmes	Through NGOs/ Local Bodies and educational institutions.	Outcome need to be based on the physical Mapping of the educationally backward districts of Minorities and linking them with National Minority Development and Finance Development Corporation activities. It should be based on the number of NGOs being supported, new schemes operated, number of fellowships/ scholarships offered, educational institutions supported, number of vocational trainings imparted with gender-wise beneficiaries in various States/UTs.

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7. Rajiv Gandhi National Fellowship for Scheduled Castes	To promote higher education and qualified candidates among SCs for the M.Phil and Ph.D degrees to enable them for suitable employment in Universities/ Research Institutes.	16.03	Award of 1333 Fellowships in a year.	Award of Fellowships through State/ Central Universities on yearly basis.	The Ministry should launch the scheme immediately to facilitate the SC students to avail the Fellowships in the current academic year.
Centrally Sponsored Schemes (CSS)					
8. Post-Matric Scholarships and Book Banks for SC students	To promote higher education (above Matric level) by offering scholarships and text books for SC students studying in Medical, Veterinary, Engineering and other professional courses	379.59	Number of Students awarded Post Matric Scholarships in various States/ U.Ts in a year. Target: 22,25, 000 states/UTs	Fixing Annual targets in the beginning of the year and release of funds to Students at least twice in a year.	The Ministry of Social Justice & Empowerment (M/SJ&E) should go beyond the target fixed to provide PMS to SC students. There is a need to know the drop outs of the SC students in assessing the outcome. The PMS awarded should be linked with arresting drop out rates. The outcome of PMS scheme need to be measured in terms of number of SC students pursuing different courses viz. technical/ professional etc. Timely disbursement of PMS is critical for un-interrupted

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					pursuance of the studies hence information on release of PMS funds, disbursement of PMS to SCs students on state-wise need to be reflected as an outcome
9. Pre-Matrc Scholarships for those engaged in unclean occupations.	To encourage the children of scavengers, sweepers, flayers and tanners to promote education and wean away them from their traditional occupation.	16.00	Number of Scholarships awarded to the students of the parents engaged in unclean occupations State/UT-wise. Target: 9,25,000 students	Fixing Annual targets in the beginning of the year and release of funds to Students at least twice in a year. Shortfalls in achievements both Financial and Physical from each State need to be assessed.	Children of those engaged in unclean occupations i.e. scavengers, flayers and tanners are assisted to pursue education upto Matriculation level. Scholarship is provided through State Governments/UTs on 50:50 basis and 100% to UTs over and above their committed liability. The scheme requires close monitoring as manual scavenging has to be eliminated by 2007 and manual scavengers have to be rehabilitated suitably.
10 Hostels for SC and OBC Boys and Girls	To provide hostel facilities to SC, OBC students studying in Middle/Higher Secondary Schools, Colleges and Universities for	61.00	Number of Hostels constructed for Boys and Girls for SCs and OBCs by State/U.T and NGOs in a year. Target: 60 OBC boys and girls hostels	Project proposals need to be prepared in consultation with the States/U.T.s in the beginning of the Year with fixed targets and achievement.	Periodicity of the construction and completion of the new hostels should be fixed and the targets should be strictly adhered. Requirement of hostel

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		enabling them to pursue higher studies.		Ministry has not fixed targets for SCs boys and girls hostels.		need to be worked out equitably. Monitoring of optimum occupancy should also be ensured along with maintenance by the Ministry.
11	Assistance to State Scheduled Castes Development Corporation (SCDCs)	SCDCs to act as promoters and catalysts for generating credit for finance institutions and act as guarantors to provide margin money loan and subsidy to the target groups.	32.50	Number of SC families assisted/ benefited State/ U.T.s wise in a year. Target: 7,50,000 beneficiaries	Release of equity share by the Centre and States in the beginning of the year. (with in three months). Review of disbursements/ coverage State-wise in the month of July for various projects/ schemes and action thereto by July itself.	Outcome be measured by assessing as to how many SC families/ beneficiaries benefited by the SCDCs crossed the poverty line or improved economically. Assessment of loan recovery rate may be done by State/Agencies/project wise information. State-wise performance reflecting physical/ financial input and output can also be reviewed periodically on regular basis.
12	Coaching and Allied Scheme for SCs, OBCs and Other weaker sections	To provide free coaching facilities to SCs, OBCs and other weaker sections.	8.00	Number of SC, OBC and Minority Students assisted in the States/U.Ts & NGOs/Institutions in a year. Target: 10,000 SC, OBC and Minority students	All the States/U.Ts and Institutions/ NGOs proposals need to be assed and funds to be released three times in a year (ending June 30 th , October 31 st and January 31 st).	Physical and financial targets need to be fixed equitably among the States/UTs. The outcome may be measured by institutions/NGOs and number of candidates availed coaching and number of students

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					succeeded in competitive exams on a regular basis.
13. Merit Based Scholarships for SC students (including the ongoing scheme 'Upgradation of Merit for SC students' and the scheme of Assistance to Meritorious Students belonging to SCs for pursuing studies in Residential Public Schools.	To provide remedial and special coaching to SC students studying in Classes IX to XII and to provide financial assistance thereto.	23.00	Number of State/UT assisted. Ministry has not fixed physical targets.	All the States/U.Ts and Institutions/ NGOs proposals need to be assessed and funds to be released three times in a year (ending June 30 th , October 31 st and January 31 st).	Physical and financial targets need to be fixed equitably among the States/UTs. The outcome may be measured by institutions/NGOs and number of candidates availed coaching and number of students succeeded in competitive exams on a regular basis.
14. Implementation of PCR Act, 1955 & SC/ST (POA) Act, 1989.	To provide grant-in-aid to State/UTs for prevention of atrocities and protection of civil rights and for strengthening the implementing machinery for effective implementation of the Acts and rehabilitation to the victims.	37.91	Not being a developmental scheme and a demand driven one, it is not possible to fix physical targets and achievements in the beginning of the year.	It is not possible to fix financial and physical targets and achievements in a periodic manner for each State as it is demand driven scheme.	Central assistance is provided for strengthening administrative, enforcement and judicial machinery, awareness generation, relief and rehabilitation of the affected persons belonging to SCs/STs. As the scheme is a demand driven one, the Ministry has not fixed any physical targets as outcome. However, Ministry can monitor a number of Special Cells/courts/Police Stations/help line set-up in the various States/UTs,

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					number of cases prosecuted, pendency of cases on quarterly basis.
15. Merit based Scholarships for OBCs and Minority Students: (i) Pre and Post Matric Scholarships for OBC (ii) Merit based Scholarships for OBC & Minorities students	To provide financial assistance to OBCs and Minority students to enable them to complete their higher education.	46.11	Number of OBC & Minority students assisted State/UT-wise in a year. Ministry has not fixed physical targets.	Fixing Annual targets in the beginning of the year and release of funds to Students at least twice in a year. Shortfalls in achievements both Financial and Physical need to be assessed.	Outcome of both short-term and long-term need to be monitored State/UT-wise of both OBC and Minority communities for higher educational attainments. Focus on low literacy pockets and densely populated districts should be given priority.

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Statement of Outlays and Outcomes/Targets: Annual Plan 2005-06

(Rs. in crores)

Sl. No.	Name of Scheme/ Programme	Objective / Outcome	Outlay 2005-06 (Rs. Cr.)	Quantifiable Deliverables	Process / Timelines	Remarks / Risk factors (R.F.)
I	II	III	IV	V	VI	VII
1.	National Institutes for Manpower Development *	NIs provide complete services viz. research, training, in-patient & out-patient services to visually, orthopaedically, hearing, mentally handicapped & comprehensive rehabilitation services including vocational training, teachers training and research & development etc.	50.95	Long term training students are 578 / short term training students are 1980.	June to September for commencing the course (four months)	NIs develop manpower for delivery of services to the disable persons and run specialised courses to train professionals in the different areas of disability. One method for monitoring could be building database trained in these institutions and to analyse how many of them have got the jobs to improve their living conditions. Similarly, the data should be built on the beneficiaries, those who have been rehabilitated.
2.	Scheme of Assistance to Disabled Person for Purchasing Aids and Appliance	To assist the disabled in procuring sophisticated durables aids and appliances.	67.00	Number of beneficiaries targeted are 2,70,000	For new proposals four months	This scheme has a direct visible impact on the life of indigent disable persons through supply of durables, standard sophisticated aids and appliances. The outlay vs. number of beneficiaries can be considered outcome but a follow up is needed to prevent re-circulation.
3.	Deen Dayal Disabled Rehabilitation Scheme (Grants-in-	Assistance to Voluntary Organisations to cover physical, psychological, economic rehabilitation	90.00	Number of beneficiaries targeted are 2,60,000	6 months	The scheme facilitates delivery of various rehabilitation services to PWD by public institutions and V.O.s by affording financial assistance and

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aid to VO)	programme in disability sector.					technical support, etc. The outlay vs. number of beneficiaries can be considered outcome. But, identification and credential of V.O. is important. – R.F. – V.O. may be a fake one.
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* National Institutes of Orthopaedically Handicapped, Kolkata, Hearing Handicapped, Mumbai , Mentally Handicapped, Secunderabad, Rehabilitation, training & Research, Cuttak, Physically Handicapped, New Delhi, Multiple Handicapped, Chennai.

4.	Rehabilitation Council of India	To enforce uniform standard in training of professionals in the field of rehabilitation for the handicapped.	3.00	Number of Training courses planned 25. Continuing rehabilitation education 100, course curriculum dev.18, workshops/ Seminar 13.	-	RCI provides training professionals to rehabilitate and the maintenance of Central Rehabilitation Registrar. Since, major expenditure is administrative cost, the outlay cannot be monitored directly in terms of physical targets. In fact, the expenditure can be booked under non-plan head
5.	Indian Spinal Injury Centre	To extend treatment and rehabilitation of patients suffering from spinal cord injuries.	3.50 (partially funded by Govt.)	-	-	Instituted with one-time grant from GOI and support from Italian Government. The institute has now become self-sustained through user charges. No need to extend any further assistance from the Centre. The outcome also assessed by no. of disabled treated (BPL & others and any success story in terms of treatment.
6.	National Handicapped Finance and	Disbursement of loan for economic and developmental activities,	11.00	Number of beneficiaries targeted 5000	Monthly progress reports for	The outlay is directly related to outcome in terms of beneficiaries. However, there is need to follow up the

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	Development Corp. (NHFDC)	self-employment to the disabled persons.			sanction, disbursement, recovery, 10 th day of each month	beneficiaries to analyse how many of them have been self-sustaining since financial assistance given by NHFDC for income generation. Monitoring of its functions including its State Channelising Agency in terms of financial/physical targets and loan recovery. R.F. – The financial venture may be failure, making beneficiary unable to pay back.
7.	Implementation of the Persons with Disabilities (PWD) Act, 1995	To Formulate Schemes Under Implementation Of The PWD Act, 1995 – Setting District Disability Rehabilitation Centre (DDRC). Awareness generation programmes through Doordarshan in selected states (Assam, Arunachal Pradesh, Tripura, Bihar & Tamil Nadu)	25.34	Setting no. of DDRC – 25. Number of weekly awareness programmes – 22.	Six months – full fledged functioning of DDRC in two quarters.	The implementation of Act provides the legal basis of a right based inclusive society wherein the Central and State Governments have to play lead role in making the rights actionable. The activity covered is very broad and of multi-dimensional nature. Measuring the outcome of schemes in monitorable targets is really difficult but some activity under DRC/DDRC may be monitored as outcome. Number of patients attended rehabilitation etc. Under-utilisation of DDRC services.
a)	S&T Mission Mode	-	2.00	-	-	-
8.	Externally Aided Project (EAP) Cenatre For Visually, Hearing and Ortho PWD – Govt. of Japan	Scheme yet to be formulated	1.00	Scheme is yet to take off.	-	Since, there is no details available for the scheme - No comments

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Social Defence and Other Disadvantaged Groups:						
9.	Assistance to Voluntary Organisations for providing Social Def. Services including Prevention of Alcoholism and Drug Abuse	Assistance to V.O for providing Social Def. Services, which are not covered by any scheme / programme. Awareness building, identification, motivation, treatment and rehabilitation of drug addicts and alcoholics.	33.01	Number of beneficiaries to be covered – 1,75,000	For new cases, 1 st proposal 31.7.05, 2 nd proposal by committee 3.10.05	The scheme facilitates delivery of various rehabilitation services to drug addicts by public institutions and V.O.s by providing financial assistance and technical support to enlarge the scope of rehabilitation and gainful occupation to drug addicts, etc. The outlay vs. number of beneficiaries can be considered outcome. But, identification and credential of V.O.s is important. R.F. VO may be fake one.
10.	Grant-in-aid for Welfare of Children in Difficult circumstances	To provide integrated community based to known institutional services of care, protection, nutrition and education, etc. to street children through voluntary organisations.	17.70	Number of beneficiaries – 42,000	For new cases, 1 st proposal cleared by S.C. 31.7.05, 2 nd proposal by committee 3.10.05	The main components of scheme are establishment of 24-hour drop in shelters, non-formal education programmes and vocational training and placement. The no. of beneficiaries may be the outcome of outlay
11.	Assistance to Voluntary Organisations for Programmes related to Aged	For setting up and continuance of day care centers, old aged homes and mobile medicare services through vol. org.	19.80	Number of beneficiaries – 61,000	For new cases, 1 st proposal cleared by S.C. 31.7.05, 2 nd proposal by committee 3.10.05	Under the Scheme, financial assistance upto 90% of the project cost is provided to NGO for establishing and maintaining old-age-homes, daycare centres, mobile medicare units, etc. The no. of beneficiaries may be the outcome of outlay. R.F. VO may be fake one.
12.	Grant in aid for Research, Information and Other Miscellaneous	To meet essential expenditure on research/evaluation studies to universities, research institutions and professionals.	8.60	-	-	The no. of studies to be conducted and area of study should be fixed in the beginning of the year.

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13.	Scheme for Welfare of Working Children & Children in Need of Care and Protection	Comprehensive childcare centre, to promote an integrated approach to children and to prevent destitution and welfare of working children.	7.00	Number of beneficiaries – 8,000	For new cases, 1 st proposal cleared by S.C. 31.7.05, 2 nd proposal by 3.10.05	Main components of scheme are establishment of 24-hour drop in shelters, known formal education programmes and vocational training and placement. Number of beneficiaries may be outcome of outlay.
Centrally Sponsored Scheme (CSS):						
14.	Employment of the Handicapped	To help the disabled in getting gainful employment through special cells or Special Employment Exchange (S.E.E.)	0.00	-	-	Scheme is slated for transfer to the States.
15.	Scheme for Prevention and Control of Juvenile Social Maladjustment	A comprehensive scheme for care, protection, treatment, development and rehabilitation of neglected and delinquent juveniles.	22.69	Since the scheme is implemented by the State/ UT, only financial releases targets can be set.	Issue of sanction within one month of receipt of application.	Under the Scheme, Ministry provides 50% assistance to State Govt. and U.T. for establishment and maintenance of the homes for juveniles in conflict with law and children in need, care and protection. The no. of beneficiaries may be the outcome of outlay. However, no. of JJ homes constructed and rehabilitation of beneficiaries also can be outcome
		Total	1533.70			