

Ministry of Statistics & Programme Implementation
Statement of Outlays and Outcome Budgets / Targets : Annual Plan 2005-06

I. Central Statistical Organisation (CSO)
(Including Computer Centre)

(Rs. in crores)

Sl.No	Name of Scheme/ Programme	Objectives/Outcome	Outlay 2005-06	Quantifiable Deliverables	Processes/ Timelines	Remarks/ Risk Factors
1.	Fifth Economic Census	Availability of data on geographical distribution of various types of economic units and the employment therein	45.59	1.1 Completion of Economic Census field work by Sept.2005 1.2 Publication of results by Sept. 2006		
2.	Institutional Development and Capacity Building	Improved training facilities in official statistics. Up-gradation of knowledge base and skills of Central and State Statistical Officers.	16.78	2.1 Establishment of a Central Training Facility in official statistics by 2006 2.2 Refresher training courses for 340 ISS and 450 SSS officers in batches to be completed by March, 2006 2.3 Training of about 150 Statistics officials of Central and State Governments in batches by March, 2006 2.4 Quarterly training workshops on the estimation of State Domestic Product	Likely to be completed in 2007	No risks. Marginal delay may be there depending on how CPWD supervises the programme.
3.	Strengthening of Data Processing, Storage and Dissemination	On-line data availability Availability of all the reports for public in the website	1.00	3.1 Establishment of Data Warehouse by March, 2006 3.2 Uploading of all the reports and publications of the Ministry in the Website as and when those become available		

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4.	India statistical strengthening Project	Existence of a high level Commission for co-ordination, policy making, standard setting and prioritization of core statistical activities Inputs will be available for strengthening Central and States Statistical Offices.	5.25	4.1 Establishment of National statistical Commission by August, 2005 4.2 Implementation of India Statistical Strengthening project		
5.	Addition/Alteration to and Modernization of Office Buildings	Scheme will create better and healthy working environment.	1.32	5.1 Renovated and Modernized Offices with modular furniture for Officers/Staff.		
6.	Improvement of National Accounts Statistics.	Providing training to State Govt. officials on compilation of estimates of State income and other aggregates Conducting type studies for updating rates and rations used in the compilation of National/State Accounts Statistics. Conducting exercises for implementing 1993 System of National Accounts (SNA).	1.25	6.1 Introduction of new series of National Accounts 6.2 Implementations of 1993.	Jan., 2006 Jan., 2007	Lack of training to officers on 1993 SNA

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7.	Development of Social, Environment and Price Statistics.	<p>Country report on MDG.</p> <p>Data base on Social Indicators.</p> <p>Local Level Development Statistics</p> <p>Pilot Studies on MMR</p> <p>Seminars on :</p> <ul style="list-style-type: none"> • Environment Statistics • Statistical Accounting on Water Resources • Social Development Index. 	2.94	<p>Reports on :</p> <ul style="list-style-type: none"> • MDG • SDI • Pilot Studies on MMR • Environment Statistics • Statistical Accounting on Water Resources • Social Development Index. • Compendium of Environment Statistics. • Publication- Women and Men in India • Selected Socio Economic Statistics. 		
8.	Improvement of Informal Sector Statistics and Publication	<p>Organizing meeting on Expert Group on Informal Sector Statistics (Delhi Group)</p> <p>Printing of Report of the 8th Meeting of Delhi Group.</p>	0.35	<p>9th Meeting of Delhi Group</p> <p>Report of 8th Meeting of Delhi Group.</p>	<p>Organisation of Meeting in India</p> <p>Preparation of Manuscript and printing of Report.</p>	

II. National Sample Survey Organisation (NSSO)

(Rs. in crores)

Sl. No.	Name of Scheme/ Programme	Objective/ Outcome	Outlay 2005-06	Quantifiable Deliverables	Processes/ Timelines	Remarks/ Risk Factors
1	Release of NSS 59 th round (January – December 2003) Results and Reports	The publications and seminars will generate awareness among policy makers, development practitioners, and researchers in the contemporary development issues.	16.67 Since the entire survey activities are intermixed it is difficult to segregate outlays for various Publications/ survey reports to be produced by the Organisation	1. Fifteen reports	As given in the Annual Action Plan	SDRD,FOD, DPD and CPD are the four divisions of NSSO who jointly contribute for bringing out these publications / reports, for which Budget allocation is not possible to be quantified separately.
2	Release of NSS 60 th round (January – June 2004) Results and Reports			2. Unit level data		
3	Release of NSS 61 st round (July 2004-June 2005) Results and Reports			3. National Seminar on survey results		
4.	Publication of bi-annual technical journal Sarvekshana			1.Three reports. 2. Unit level data 3.National Seminar of survey results		
5.	Release of Report on Baseline Survey on Food Security			88 th and 89 th issues		
		This will assist policy makers		Report on Baseline Survey on Food Security		

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6.	Release of report on Pilot Survey on Non-Profit Institutions Serving Households November 2005	The researchers development planners will benefit from the findings.		Report on Pilot Survey on Non-Profit Institutions Serving Households		
7.	Release of report on Baseline Survey on Well being of Children and Women November 2005	This will assist policy makers to restructure programmes for Children and Women		Report on Baseline Survey on Well being of Children and Women		

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8.	Grant in aid to NE States for carrying out NSS Work (Mizoram, Maniur, Tripura, Arunachal Pradesh and Sikkim)	<p>Statistical capacity building of NE States (Mizoram, Maniur, Tripura, Arunachal Pradesh and Sikkim).</p> <p>Total plan outlay of Rs. 3.00 crore</p>		<p>1. Conducting fieldwork of fourth sub-round of NSS 61st round *.</p> <p>2. Conducting fieldwork of first sub-round of NSS 62nd round**.</p> <p>3. Conducting fieldwork of second sub-round of NSS 62nd round**.</p> <p>4. Conducting fieldwork of third sub-round of NSS 62nd round**.</p> <p>* Survey period July, 2004 to June, 2005</p> <p>** Survey period July, 2005 to June, 2006.</p>		
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III. **Indian Statistical Institute**

(in Rs.crores)

Sl.No	Name of Scheme/ Programme	Objectives/Outcome	Outlay 2005-06	Quantifiable Deliverables	Processes/ Timelines	Remarks/ Risk Factors
1	Grant-in-aid to Indian Statistical Institute, Kolkata	Ensuring that the Indian Statistical Institute continues as an Institute of Excellence in Research, training and teaching in the field of Statistics and related subjects within the framework of Indian Statistical Institute (ISI) Act.	15.05	Research, Teaching and Training programmes of Indian Statistical Institute		

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IV Programme Implementation Wing

(Rs. in crores)

Sl.No	Name of Scheme/ Programme	Objectives/Outcome	Outlay 2005-06	Quantifiable Deliverables	Processes/ Timelines	Remarks/ Risk Factors
1	Infrastructure and Project Monitoring Division Institutional Development and Capacity Building for Project Planning, Implementation Monitoring	1) Reduction of cost and time over runs of projects to the tune of 10% by 2005. 2) Availability of adequate data for implementation and monitoring of projects 3)Improvement of Indian infrastructure sector to the extent of 10% by 2005. 4) Availability of Project Management services to project personnel. 5) Networking with management institutions. 6)Application of best management practices in project management. 7)Availability of updated information on the status of infrastructure projects.	6.50	Non-Quantifiable	March, 2006	
2	Member of Parliament Local Development Scheme (MPLADS)	To release the funds to DC/DM for execution of developmental durable works recommended by Members of Parliament.	1580.00	Rs. 589 crores have been released to DCs/ DMs as on 8.7.2005. 24,209 works are reported to have been completed by the District Authorities during 1 st Quarter (April to June, 2005).	Nil	
Total Plan Outlay (I to IV)			112.70			
Central Assistance to States/ UT Plans						
MPLADS			1580.00			