

Statement of Outlays and Outcomes/ Targets: Annual Plan 2005-06

(Rs. in crore)

Sl. No.	Name of PSU and Schemes	Objective/ Outcome	Outlay 2005-06	Quantifiable Deliverables	Processes/ Timelines	Remarks/ Risk factors
1.	STEEL AUTHORITY OF INDIA LTD.					
	1. Bhilai Steel Plant					
	(i) Revamping of B-strand in Wire Rod Mill	Facilitate production of wire rods of TMT grade and smaller section with improved quality.	41.00	Facilitate production of wire rods of TMT grade and smaller section in 5.5 to 7.0 mm	May, 2006	
	(ii) Rebuilding of Coke Oven Battery No.5	To improve production and to achieve latest emission norms of MOEF.	30.00	--	January, 2007	
	(iii) Installation of hydraulic AGC & PVR in Plate Mill	Achieve closer thickness tolerance requirement of customers, less crop cutting and side trimming and improvement in the yield of plates	29.00	--	July, 2006	
	(iv) Technological upgradation of BF-7	Increase useful volume of BF and productivity	32.00	Useful volume will increase from 2000 m ³ to 2214 m ³ and productivity from 1.75t/m ³ /day to 2.0t/m ³ /day	July, 2006	
	(v) Installation of new Slab Caster, RH Degasser and	Produce value added/ special quality steel to	32.00	--	September, 2007	

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	Ladle Furnace	produce high quality plates and rails conforming to specifications of Indian Railways				
	2. Durgapur Steel Plant					
	(i) Installation of Bloom Caster with associated facilities	Improve the yield and quality of steel and reduce energy consumption	100.00	--	May, 2006	
	3. Bokaro Steel Plant					
	(i) Rebuilding of Coke Oven Battery No.5	To improve production and to achieve latest emission norms of MOEF.	100.00	--	January, 2007	
	(ii) Modification/Revamping of mae-west blocks & housing machining in HSM	Improve overall quality as well as production of hot strips	20.00	--	June, 2007	
	4. Rourkela Steel Plant					
	(i) Capital Repair of Blast Furnace-4	Achieve the designed productivity of BF-4	40.00	Achieve the designed productivity of 1.323t/m ³ /day	August, 2005	
	(ii) Electrical Resistance Welded Pipe plant	Produce higher quality pipes for oil and gas companies	13.00	Production of pipes of higher quality grade of API-5L X-70	August, 2005	
	(iii) Rebuilding of Coke Oven Battery No.1	To improve production and to achieve latest emission norms of MOEF.	38.00	--	March, 2006	

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	5. Alloy Steel Plant					
	(i) Installation of AOD and High Powered EAF	To facilitate production of various grades of stainless steel	10.00	Production of 1,20,000 tonnes of stainless steel per year	June, 2006	
2.	RASHTRIYA ISPAT NIGAM LTD.					
	(i) Coke Oven Battery No.4 (Phase-I)	To meet the coke requirement and gas balance, it is essential to have a replacement battery.	130.00	--	December, 2006	
3.	KUDREMU KH IRON ORE COMPANY LTD.					
	(i) Development of infrastructure for receipt of Iron ore by rail	For procurement of high grade haematite iron ore from Bellary/ Hospet as raw material for Pellet Plant. The scheme would also be economical.	88.21	--	Under tendering stage	The Hon'ble Supreme Court has directed KIOCL to stop mining by 31.12.2005. As such, all the schemes/ projects is to cater to supply of iron ore to run the Pellet Plant effectively and economically. This requires development of infrastructure and other facilities. All the projects are in the initial stages and completion date/ period would be known only on finalization of the contracts.
	(iii) Other mine development including mines in joint venture	To explore the possibility of setting up new mines in view of restrictions imposed by the Supreme Court	70.00	--	MOU has been entered into with SAIL for formation of Joint Venture	

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4.	NATIONAL MINERAL DEVELOPMENT CORPORATION					
	(i) Bailadila Deposit 11B	To increase production of iron ore	15.57	Phase-I capacity of 3 MTPA	October, 2009	
	(ii) NMDC Iron and Steel Plant	To establish iron and steel plant utilizing slimes generated from Bailadila mine.	106.90	To establish iron and steel plant of 0.30 MT per annum capacity	Decision on Technology by 31.3.2006.	
	(iii) Kumaraswamy Iron ore project	To increase production of iron ore	7.00	Phase-I capacity of 3 MTPA	December, 2009	
(A)	Total outlay for ongoing sanctioned schemes costing more than Rs.50 crore		902.68			
(B)	Outlay for completed/ unapproved/ approved schemes costing less than Rs.50.00 crore		1563.44			
(C)	TOTAL ANNUAL PLAN OUTLAY FOR 2005-06 [A+B]		2466.12			