

Ministry of Tribal Affairs

Outcomes/Targets in the Outcome Budget

Sl. No.	Name of Scheme/ Programmes	Objective/Outcome	Outlay 2005-06 (Rs. in crores)	Quantifiable/Deliverables	Processes/Timelines	Remarks/Risk Factors.
1	2	3	4	5	6	7
	(A-Central Sector Scheme)					
1	<b>Grant-in-aid to NGOs for ST including Coaching &amp; allied scheme and award for service exemplary</b>	To promote educational and economic development amongst STS through voluntary efforts and to provided coaching to ST candidates through pre-examination training Centres for preparing them to compete in civil service and other competitive examinations	26.00	<p><b><u>Aid to Voluntary organizations</u></b></p> <p>(i) Number of students who passed Vth, VIIIth and Xth Class;</p> <p>(ii) Number of students who availed hostel facility</p> <p>(iii) Number of students who received employment after training</p> <p>(iv) Number of beneficiaries who received treatment in the Ten Bedded Hospitals and Mobile Dispensaries</p> <p><b><u>Special incentive to NGOs</u></b> Number of buildings constructed.</p> <p><b><u>Coaching and Allied Scheme</u></b></p> <p>(i) Number of candidates who availed coaching</p> <p>(ii) Number of candidates who have been recruited – Group wise</p>	<p>In order to be more objective and transparent with larger involvement of States to ensure realistic correlation of NGOs and their projects, the process of receipt of proposals, scrutiny, sanction and inspection of the projects sanctioned under the Scheme, has been decentralized from the year 2005-06 onwards.</p> <p>The Ministry will ensure that the proposals received from the States are finalized within two months.</p>	<p>Role and performance of voluntary efforts need to be monitored especially in Scheduled Areas. Identification of mother NGOs and NGOs doing commendable work in tribal areas – State/UT wise. Outcome can also be measured NGO based projects and beneficiaries in terms of improvement in educational status, income generation and gainful employment etc.</p>

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2.	<b>Vocational Training Centres in Tribal Areas</b>	To provide skill upgradation training to tribals youths for better employment avenue	6.00	Number of trainees who received employment, including self-employment.	<p>In order to be more objective and transparent with larger involvement of States to ensure realistic correlation of NGOs and their projects, the process of receipt of proposals, scrutiny, sanction and inspection of the projects sanctioned under the Scheme, has been decentralized from the year 2005-06 onwards.</p> <p>The Ministry will ensure that the proposals received from the States are finalized within two months.</p> <p>Yearly progress report physical and financial needs to be maintained State/UT - wise (periodicity of training for different vocations should be fixed).</p>	Number of trainees who received employment, including self-employment, need to be monitored.

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3.	<b>Educational Complex in low literacy pockets</b>	To impart both formal as well as vocational education to tribal girls in rural areas where the literacy rate of ST girls is very low	6.00	Number of Educational Complexes funded and the number of tribal girls who passed Vth Class.	<p>In order to be more objective and transparent with larger involvement of States to ensure realistic correlation of NGOs and their projects, the process of receipt of proposals, scrutiny, sanction and inspection of the projects sanctioned under the Scheme, has been decentralized from the year 2005-06 onwards.</p> <p>The Ministry will ensure that the proposals received from the States are finalized within two months.</p> <p>Educational complex need to be set up as per norms.</p>	Quality of education needs to be ensured at par with mainstream education. Outcome can be measured by periodic assessment of literacy rate among the tribal girls.

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4.	<b>Investment/Price Support to TRIFED</b>	To provide remunerative price to Minor Forest Produce (MFP) and Surplus Agricultural Produce (SAP) of STs besides eliminating private traders and middlemen from exploiting them. Financial assistance to TRIFED for meeting the fluctuations in the price of MFP and SAP of STs.	10.00	<p><b>Price Support to TRIFED</b></p> <p>(i) As per new guidelines adopted by TRIFED, there is no further procurement of MFP and the emphasis is on providing marketing development support as a facilitator. Hence, the outcome is to reimburse the accumulated losses incurred by TRIFED in earlier years.</p> <p>(ii) The quantum of losses is to be frozen so as to close this support after reimbursing all the accumulated losses.</p> <p><b>Investment in TRIFED</b></p> <p>Marketing development parameters achieved during the year component-wise</p>	As per the byelaws, the mandate of TRIFED is of market development. Therefore, procurement has, since been stopped and the emphasis now is on providing market development by TRIFED.	As per the new guidelines, procurement has since been stopped. Emphasis of TRIFED now is on marketing development support as a facilitator.
5.	<b>Grant-in-Aid to STDCs for MFPs</b>	Financial support for STDC to increase the quantum of MFPs collections by STs by ensuring remunerative price and for setting up of warehousing facilities.	12.00	<p>(i) Quantum of MFP collected;</p> <p>(ii) The turnover and value thereof;</p> <p>(iii) Construction of infrastructure such as warehousing facilities;</p> <p>(iv) Establishment of value addition industries;</p> <p>(v) Research &amp; Development</p> <p>The targets and outcomes would depend on the type of the projects taken by the States and outcome can be determined only after sanction/ implementation of all the projects.</p>	Release of funds within four months of the receipt of proposals.	For procurement of commodities, STDC and Tribal cooperatives need to be involved and also procured commodities need immediate processing, value addition and quick disposal. There is a risk of decaying the commodity without transport and warehouses facilities. The quantum of funds utilized, material acquired and tribals benefited can establish the outcome.

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6.	<b>Village Grain Banks</b>	Establishment of storage of food grains as safety net against starvation deaths of STs living in remote starvation prone belts.	0.00	(Scheme transferred to Dept. of Food and Public Distribution.)	-	The scheme stands transferred to the Department of Food and Public distribution
7.	<b>Development of PTGs</b>	Protection, survival and development of Primitive Tribal Groups (PTGs) spread over in 15 States/UTs	25.00	<p>Number of PTG families assisted-component-wise.</p> <p>The targets and outcomes would depend on the type of the projects taken by the States and outcome can be determined only after sanction/ implementation of all the projects.</p>	<p>In order to be more objective and transparent with larger involvement of States to ensure realistic correlation of NGOs and their projects, the process of receipt of proposals, scrutiny, sanction and inspection of the projects sanctioned under the Scheme, has been decentralized from the year 2005-06 onwards.</p> <p>The Ministry will ensure that the proposals received from the States (NGO component) are finalized within two months.</p>	Number of families supported PTGs and project-wise and improve their living conditions in terms of education achievements, livelihood and subsistence assurance, health status (CMR< MMR etc.)

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8.	<b>Support to National/ State ST Finance &amp; Development Corporations</b>	To accelerate economic and income generation development activities amongst STs whose annual income is below double the poverty line.	30.00	(i)Number of beneficiaries assisted; (ii)Sector-wise physical assets created: (a) Agriculture and Allied; (b) Industrial; (c) Services The targets and outcomes would depend on the type of the projects taken by the States and outcome can be determined only after sanction/ implementation of all the projects.	Monthly Quarterly Progress Report on sanction and disbursement to State Channelising Agency (SCA) coverage, recovery and other activities.	Assessment of loan recovery rate may be done by State Agency / Project-wise. State-wise performance of SCA reflecting physical/financial inputs and output can also be reviewed periodically on regular basis.
9.	<b>Construction of Adivasi Bhawan</b>		0.01			
10	<b>Promotion of Tribal Culture</b>	Promotion/preservation of Tribal Art and Culture	1.00	Number of cultural activities, institutions, fare, exhibition, documentation, artifacts language etc. tribal/State-wise.	Project finalization and release of fund quarterly	Clearly indicating the cultural activities supported by the Govt. at state and Central level. Tribal art, institution, artifacts and language.
11.	<b>Rajiv Gandhi National Fellowship for ST students.</b>	To provide financial assistance for ST students for pursuing higher studies leading to M.Phil and Ph.D.	8.80	Award of 667 Fellowships in a year.	Award of fellowship through State/Central universities on yearly basis.	The outcome of the scheme may be linked not only to the placement/ employment of the ST <b>scholars</b> in high educational institutes/ universities etc. but also in terms of research contribution made by beneficiaries.
		<b>Total – (A)</b>	<b>124.81</b>			

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<b>B- Centrally Sponsored Schemes</b>						
12	<b>Scheme of Post Matric, Book Banks &amp; Upgradation of Merit of ST students</b>	To promote higher education among STs. To provide text books to St students pursuing higher education and to provide special and remedial coaching to ST students study in classes XI & XII	260.50	<p><b><u>Post Matric Scholarship for STs</u></b></p> <p>Number of students who have completed (a) Group I; (b) Group II; Group III; and (d) Group IV</p> <p><b><u>Upgradation of Merit of ST students</u></b></p> <p>Number of students from Class IX to XI who have improved their performance.</p>	Fixing annual targets in the beginning of the year and release funds to students at least twice in a year. Shortfalls in achievement both financial and physical need to be assessed.	Timely disbursement of PMS is critical for uninterrupted pursuance of study hence information on release of PMS to ST students on regular basis needs to be monitored. Under the scheme of upgradation of merit and coaching and allied scheme need to assess the impact of the programme and to make a correct record of the tribal students benefited.
13.	<b>Girl Hostel &amp; Boys Hostel for STs</b>	The main objective of the scheme is to ensure adequate enrolment of ST girls & boys in the educational institutions and to provide facilities which helps in more enrolments of tribal students in educational institutions.	0.00	(i)Capacity of hostels constructed; (ii) Occupancy rate.	Project proposal need to be prepared in consultation with the States/UTs in the beginning of the year with fixed target and achievement.	Periodicity of the construction and completion of the new hostels should be fixed and the target should be strictly adhered. Requirement of hostel need to be worked out equitably.

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14.	<b>Ashram Schools in Tribal sub-Plan Areas</b>	To promote education among STs living in remote areas	0.00	(i) Capacity of Ashram Schools established; (ii) Occupancy rate.	Proposals of the State Government need to be processed within six months for extending financial support	Number of students passing out Ashram Schools and pursuing higher studies.
15.	<b>Research Information &amp; Mass Education Tribal Festivals and others</b>	To conduct action research, evaluation studies holding seminars/workshops, tribal museum, exhibition of artifacts on socio-economic development of tribals	6.50	<b>Research &amp; Training</b> (i) Number of Research Projects undertaken; (ii) Number of Research Projects whose reports were implemented.  <b>Information and Mass Media</b> Number of activities like campaigns / items of publicity, newsletters, documentaries, etc. undertaken.  <b>Exchange of visits</b> Number of visits exchanged.		Number of action research taken up useful appraisal and evaluation studies done etc.
		<b>Total –(B )</b>	<b>267.00</b>			



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	<b>C – Central Assistance for State Plan</b>					
1.	<b>Special Central Assistance to TSP (SCA to TSP)</b>	To provide financial support to States/UTs for implementing family oriented income-generating activities amongst STs living in below the poverty line.	727.01	(i)Number of ST beneficiaries assisted; (ii)Component-wise physical assets/ opportunities created; (a)Agriculture/ Horticulture – in hectares; (b)Watershed development/ Soil & Moisture Conservation -- in hectares; (c) Animal Husbandry -- in numbers; (d)Ecology & Environment including development of Forests -- in hectares or quantum of MFP procured; (e)Development of Forest villages - - 1500 (f)Development of Entrepreneurship – number of persons assisted; (g)Percentage of women covered in all the components. The targets and outcomes would depend on the type of the project taken by the States and outcome can be determined only after sanction/ implementation of all the projects.	As per guidelines, funds should be released half yearly.	Experience shows that the SCA funds either remains unspent or diverted. It is necessary that the funds that are unspent/diverted state-wise are compiled/ monitored. The number of forest villages to be covered for development should be cleared within six months time.  The targets and outcomes would depend on the type of the project taken by the States and outcome should be determined after sanction/ implementation of all the projects.

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2.	<b>G.I.A. under Article 275(1) of the Constitution</b>	To meet the cost of development schemes/projects for promoting welfare of STs also to raise the Scheduled Areas Administration.	380.00	<ul style="list-style-type: none"> <li>(i) Number of educational buildings constructed;</li> <li>(ii) Number of other buildings constructed;</li> <li>(iii)Kms .of permanent roads built;</li> <li>(iv)Number of bridges/culverts constructed;</li> <li>(v)Number of check dams and water retention and other structures constructed;</li> <li>(vi)Improvement in minor irrigation – in hectares</li> <li>(vii)Electricity provided to number of households/ community (Non-conventional/ conventional) -- in numbers.</li> <li>(viii)Eklavya Model Residential Schools: (a) Number of schools constructed; (b) Number of students enrolled; (c) Number of students passed.</li> </ul>	Half yearly progress reports on the sanction and disbursement of funds state-wise.	How the Eklavya Model Residential Schools (EMRS) are different from other similar schools set up by the Ministry of HRD and by the State Government, how their curriculum and schools infrastructure are different than EMRS. During the Ninth Five Year Plan, EMRS has been set up its results and quality of education along with the infrastructure need to be assessed and monitored. Inter-state performance of the EMRS also need to be monitored funds were allocated and released by the Ministry of Tribal Affairs to different states on the basis of their proposal submitted by the state Governments and thereafter it is distributed amongst different projects/schemes launch for welfare and development of Scheduled Tribes. Earmarked funds (Rs. 50 crore) have been provided for minor irrigation in 2005-06. There is, therefore, need to envisage the outcome by state-wise minor irrigation projects, lands to be irrigated and number of families to be benefited.
		<b>Total (C)</b>	<b>1107.01</b>			
		<b>Total (A+B+C)</b>	<b>1498.82</b>			