

**Ministry Of Urban Development**

**Statement of Outlays and Outcomes/Targets: Annual Plan 2005-06**

(Rs. in crore)

**Central Sector Scheme s**

Sl. No.	Name of Scheme / Programme	Objectives/Outcome	Outlay 2005-06	Quantifiable Deliverables	Processes/Timelines	Remarks/Risk Factors
1.	<b>Delhi MRTS Phase-I</b>	Completion of entire 65.05 km network of Delhi MRTS Ph-I	507.00 (GBS) + 685.48 (IEBR)	Commissioning of sections of corridors as given below:  <b>Sections</b>	<b>Target Date</b>	Provisioning of Rs. 2,216.90 crore is required.
				Barakhamba Road – Kirti Nagar (8.41 km)	30.09.2005	
				Kirti Nagar – Dwarka (14.49 km.)	31.12.2005	
				Barakhamba Road – Indraprastha(2.27 km.)	31.03.2006	
				Dwarka - Dwarka Sub-city (6.50 km.)	31.03.2006	
<b>Other Transport Schemes:</b>						
2.	<b>Urban Transport Planning</b>	To provide grant assistance of 40% of cost of City-specific Transport Planning studies conducted by State Governments.	50.00 (Revenue Section)	Completion of feasibility/ traffic & transportation studies for 15 cities.  Completion of Detailed Project Reports for 4 cities.  Initiation of new feasibility/ traffic and transportation studies for 10 cities.  Initiation of DPR for 5 cities.	<u>For new studies</u> Receipt of proposals from State Governments. Release of Mobilization advance. <u>For on-going studies</u> Submission of final report Release of grant	In this scheme there is no state-wise allocation of funds and the GOI's share for the studies are released in installments, depending upon the progress of the studies. The schedule of payment is laid down in the TOR contained in the Contract Agreement entered into by the respective State Governments with the Consultants. Only after ensuring the achievement of outcome thus identified, the next release is made to the consultants. Thus, in the scheme, the instructions now received are already adhered to while releasing the subsequent installments of the GOI's share to the State

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						<p>Governments. Quantifiable deliverables shown here are subject to</p> <p>i. Receipt of fresh proposals ii Progress of studies as per schedule iii. Release of matching share by the State Governments.</p>
3	<p><b>Viability Gap Assistance for MRTS Projects.</b></p> <p><b>(Other Metro Projects)</b></p>	<p>Assistance for MRTS Projects.</p>	<p><b>600.00</b></p> <p><b>Note:</b> A tentative provision of Rs. 500.00 crore has also been kept for Urban Transport under NURM.</p>	<p>Initiation of some metro projects after Government decisions ; including initiation of Bangalore Metro Project ( consisting of 33 kms. of metro network in five years) and start of construction process after land acquisition.</p> <p>Preliminary work on extension of Metro to NOIDA &amp; Gurgaon after financing package is finalised</p>	<p>Approval by PIB and CCEA for Bangalore Metro.</p> <p>Approval of PIB and CCEA for extension of Metro to NOIDA &amp; Gurgaon after financing package is finalised.</p> <p>Approval of PIB and CCEA in any other case(s).</p>	<p>There would not be any concrete outcomes this year as only the land acquisition and construction process would commence in case of Bangalore Metro. The Project is being appraised as per the prescribed procedure and is with the PIB. The equity and other contributions of GoI would firm up only after that. The project would be completed in 5 years resulting in 33 kms of Metro Railway in two corridors.</p>

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Sl. No.	Name of Scheme / Programme	Objectives/Outcome	Outlay 2005 -06	Quantifiable Deliverables	Processes/Timelines	Remarks/Risk Factors
4	National Urban Information System (NUIS) Scheme	<p><b>Objectives:</b></p> <p>Develop attribute as well as spatial information base for various levels of urban planning</p> <p>Develop standards for database, methodology, data exchange format etc.</p> <p>Create a town level repository of urban data base</p> <p>Develop urban indices</p> <p>Build capacity</p> <p><b>Outcome</b></p> <p>Detailed information would be available for planning in 137 identified cities/towns in urban areas</p>	25.00	<p>GIS Database: Generation of Graphic database/digital maps for 1:10,000 and 1:2000 scale for 137 towns from Satellite and aerial platforms.</p> <p>Capacity Building:</p> <p>About 16 training programmes for each three levels to be organized</p> <p>a) Operators and technicians level (7 programmes)</p> <p>b) Planning level (5 programmes)</p> <p>c) Administrative level (4 programmes)</p> <p><b>Hardware/Software</b></p> <p>Provision of computer systems, GIS &amp; data management software to the 35 State Nodal Agencies</p> <p><b>Utility Mapping</b></p> <p>Out of 24 towns</p>	<p>Survey of India and ISRO would make satellite images and aerial photography available.</p> <p>Training would be organized by TCPO.</p> <p>States would procure software as per standards prescribed by Ministry of Urban Development.</p> <p>NUDBI workshop and NUO pilot studies would be organized by TCPO.</p>	<p><b>Risk Factors:</b></p> <p>Scheme yet to be approved by the Government.</p> <p>Clearance of Ministry of Defence would be required for satellite images and aerial photography.</p> <p>Limited flying seasons:</p> <p>Cloud Cover</p> <p>Data availability</p> <p>Non-standardized periodicity of data</p>

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				<p>identified 12 towns of Urban Mapping Scheme shall be covered for utility services like water supply and sewerage.</p> <p><b>NUDBI Workshops</b></p> <p>Four Regional workshops of NUDBI to be organized</p> <p><b>NUO Pilot Projects</b></p> <p>Out of 153 towns, Pilot Studies for 16 Global Sample Cities of UNCHS to be completed.</p> <p><b>Application Development</b></p> <p>Software development to be initiated.</p>		
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GIS : Geographic Information System

NUDBI: National Urban Databank and Indicators

NUO : National Urban Observatory

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Sl. No.	Name of Scheme / Programme	Objectives/Outcome	Outlay 2005 -06	Quantifiable Deliverables	Processes/Timelines	Remarks/Risk Factors
5.	National Mission Mode Project on e-Governance in Municipalities	<ol style="list-style-type: none"> <li>1. Reduction in time-lag in delivery of services, viz. issue of birth and death certificates, assessment &amp; collection of property tax, payment of utility bills, etc;</li> <li>2. Enhanced interface between urban local bodies and citizens;</li> <li>3. Improved delivery of services to citizens;</li> <li>4. Transparency and accountability in the governance of urban local bodies; and</li> <li>5. Improvements in quality of internal local-government operations to support and</li> </ol>	25.00	<p>During 2005-06, the Mission Mode Project on e-Governance in Municipalities will be launched in 35 cities with million plus population.</p> <p>The Project will cover all other remaining cities/towns during the period 2006-07 to 2009-2010.</p> <p>At present, the Ministry is in the process of finalizing the design of the Project. After its finalization, actual deliverables could be quantified.</p>	<ol style="list-style-type: none"> <li>1. The report of the Design Phase Consultant expected by July 29, 2005.</li> <li>2. Submission of documents for appraisal of EFC by the 1<sup>st</sup> week of August.</li> <li>3. Evaluation and certification of software packages by STQC by August 15, 2005.</li> <li>4. Approval of the Cabinet by the 1<sup>st</sup> week of September.</li> <li>5. Launching of the scheme by September 15, 2005.</li> <li>6. Revised budget allocation, seeking sufficient fund from the Ministry of Finance by January, 2006.</li> <li>7. Other Processes to be taken up after submission of the</li> </ol>	<ol style="list-style-type: none"> <li>1. The Project is yet to be approved by the EFC/Cabinet.</li> <li>2. Only token provision of Rs.25.00 crore has been made. Sufficient fund is yet to be allocated by Ministry of Finance.</li> <li>3. The willingness and cooperation of the State Governments in implementation of the Project will decide the outcome.</li> <li>4. State Governments /ULBs are to provide building sites for installation of hardware and connectivity with their field level offices.</li> <li>5. Adequate number of functionaries of ULBs needs to be trained for upgrading their computer skills for successful implementation of the Project.</li> </ol>

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		stimulate good governance.			<p>report by the Design Phase Consultant include:</p> <ol style="list-style-type: none"> <li>a. Appointment of State level consultants;</li> <li>b. Standardization of hardware;</li> <li>c. Finalization of list of hardware/software suppliers;</li> <li>d. Fine-tuning of software packages;</li> <li>e. Organization of training programmes for ULB functionaries;</li> <li>f. Procurement of Hardware and Software;</li> <li>g. Business Process Reengineering; and</li> <li>h. Implementation by States.</li> </ol>
6	Integrated Development of Small and Medium Towns (IDSMT) -CSS		100.00	These schemes shall be subsumed under proposed NURM/UIDSSMT and no new projects are to be sanctioned. Hence, the issue of identifying/fixing outcomes of these schemes does not arise.	
7.	Mega City Scheme- CSS	150.00			
8.	Accelerated Urban Water Supply Programme-CSS	95.24			

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Sl.No.	Name of Scheme / Programme	Objectives/Outcome	Outlay 2005 - 06	Quantifiable Deliverables	Processes/Timelines	Remarks/Risk Factors
9	New Central Sector Scheme of Solid Waste Management & Drainage in Ten Selected Airfield Towns	<p><b>Objective:</b></p> <p>To provide Solid Waste Management and drainage facilities for the ten selected Air-field cities having Indian Air Force Stations in order to mitigate the bird hit menace by reducing bird activities, denying food and shelter to the birds.</p> <p><b>Outcome:</b></p> <p>The completed projects will result in a clean city environment devoid of scattered garbage and insanitary condition</p> <p>Prevent vector borne/water borne diseases due to garbage.</p> <p>Over and above, it will prevent air accidents due to bird hits and save invaluable lives of pilots including damage to costly defence aircrafts.</p>	55.00	It is expected that the completion of the project in all the ten towns will benefit 11.07 million population for the design period upto 2010 A.D and 4235 metric ton of municipal solid waste generated will be effectively collected, treated and disposed off in a scientific and hygienic manner, preventing pollution of ground water and at the same time initiating resource recovery. About 52 km length of drain would be laid.	Out of 10 air field towns, Detailed Project Report for 6 towns namely, Sirsa, Jodhpur, Gwalior, Bareilly, Pune and Tejpur have been approved at a total estimated cost of Rs. 93.23 crore and work is under execution. The modified DPR for Hindon town is yet to be received. The DPR for the remaining 3 towns namely, Adampur, Ambala and Dundigul are under different stages of preparation.	Availability of land for land fill site Acquisition of land, litigation on land approved by IAF, supply of equipment by the suppliers, participation and cooperation by the community/ ULBs, Cooperation by Pollution Control Board, Capacity Building and Institutional Development

### Objectively verifiable indicators

1. Reduction in accidents of defence aircraft due to bird hits.
2. Reduction in incidence of infectious & vector borne diseases due to reduction in load vector.
3. Reduction in pollution of ground water/water bodies due to improved management of municipal solid waste drainage

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Sl.No.	Name of Scheme / Programme	Objectives/Outcome	Outlay 2005 -06	Quantifiable Deliverables	Processes/Timelines	Remarks/Risk Factors
10	10% Lump-sum Provision for the benefit of North Eastern Region including Sikkim	<p>1. To ensure speedy development of infrastructure in North Eastern Region including Sikkim.</p> <p>2. To increase flow of budgetary financing for specific critical infrastructure projects/ schemes in the region.</p> <p>3. To take up appropriate projects to reduce the gaps in basic minimum services and infrastructure in the States of North Eastern Region and</p>	<p><b>160.00</b></p> <p>1. Water Supply, Sewerage, Storm Water Drainage and Solid Waste Management - 30.00</p> <p>2. Roads/by lanes/ flyovers/ bridges - 50.00</p> <p>3. Civic Amenities like shopping complex, stadiums, Bus/truck Terminus, convention/ cultural centres, and hospital building - 80.00</p>	<p><b>2.406</b> mld of treated water to cover 34,308 populations. <b>14100 metre length</b> storm water drainage scheme &amp; One solid Waste Management Scheme which would convert 106 tonnes of waste per day for compost and provide sanitary landfill for 152570 tonnes.</p> <p>Construction and improvement of 100 k.m. road and 2 flyovers/ bridges, 2 foot bridges/ pedestrian subway..</p> <p>Construction of Convention Centre, Cultural complex with 1500 seating capacity, 3 Bus/ Truck Terminus, 1 outdoor stadium, 1 hospital building, 2 shopping complexes, and construction of 1 crematorium, etc.</p>	<p>1. State Governments of N.E. Region will submit project proposals to Ministry of Urban Development.</p> <p>2. Ministry of Urban Development will carry out techno-economic appraisal through its technical wings.</p> <p>3. Projects will be implemented either through Central Agencies such as NBCC or by the State Government.</p> <p>4. Projects would need to be sanctioned by Secretary (UD)/SFC/EFC depending on the cost of the project.</p> <p>5. Release of funds is linked to implementation of the project by the State Government/ Executing Agencies and submission of Utilisation Certificates.</p>	<p>1.The scheme has not yet been approved by the EFC.</p> <p>2. It is subject to identification of projects by the State Government.</p> <p>3.Quantifiable deliverable components will depend on the priority accorded to various components by the State Government.</p> <p>4. State Government need to provide 10% of the total project cost if it is executing the project.</p> <p>5.State Government to provide land free of cost and encumbrances for the project.</p> <p>6. The efforts of the State Government in implementation of the Project will decide the outcome.</p>



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		Sikkim.			6. Project -wise appraisal of implementation of projects by field inspections by officers of the Ministry as well as impact studies, social audits and evaluation carried out by this Ministry.	
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#### **Objectively verifiable indicators**

1. Improved quality of drinking water at tap points.
2. Increased per capita availability of water in city and slum areas.
3. Reduction in incidence of infectious diseases due to reduction in load vectors.
4. Reduction in pollution of water courses, water bodies due to improved treatment of city effluents.

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### 11 Contribution to NCR Planning Board 70 (GBS) + 192 (IEBR)

<b>I Development of City Forests</b>						
<b>Sl. No.</b>	<b>Name of Scheme / Programme</b>	<b>Objectives/Outcome</b>	<b>Outlay 2005-06</b>	<b>Quantifiable Deliverables</b>	<b>Processes/Timelines</b>	<b>Remarks/Risk Factors</b>
	Seven City forests projects approved	Development of 229.53 hectares of land for city forests for improvement of environment and reduction of pollution level in the NCR/Counter Magnet Areas.	1.44 to be given as grant to the State Government / implementing agencies on implementation of the project	Seven city forest projects with plantation on 229.53 hectares of land.	Plantation of trees during the current financial year and maintenance for three years	The grant shall be released only after successful implementation of the project. Monitoring shall be carried out quarterly
<b>II Project financing for on-going projects</b>						
	Relocation of abattoir from Idgah to Ghazipur and construction of rendering plant	Construction of an abattoir for processing meat for consumption and rendering plant for clean disposal of dead animals	30.00 loan to MCD, Delhi	It will create capacity of slaughtering of 10,000 animals per day. On completion it is expected to meet 80% demand of meat and meat products of Delhi and help in curtailing unauthorised slaughtering of animals	Completion of the project by March, 2006.	The project is being implemented by MCD.
	Seven rural drinking water supply schemes in Mewat, Faridabad, Gurgaon, Rohtak, Jhajjhar, Rewari, Panipat and Sonapat	Augment supply of drinking water through Ranney wells, deep tube wells, water harvesting structures.	126.68 loan to PWD (PH) Haryana	Water supply of 503 villages in Mewat and 650 villages in non-Mewat areas of Haryana would get augmented from 20/40 LPCD to 55 LPCD in Mewat and to 70 LPCD in other then Mewat areas	Completion of the projects by 2007.	PWD (PH) Haryana is implementing the projects.  Release of loan is subject to requirement of funds/submit-ssion of utilisation certificates by implementing agencies.

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	Water supply project for Gwalior, Counter Magnet Town	Augment supply of drinking water to Gwalior	12.24 loan to Special Area Development Authority, Gwalior	Augmentation of water supply for Gwalior upto 135 LPCD from Tighra Reservoir	Completion by December, 2006	The project is being implemented by Special Area Development Authority, Gwalior  Release of loan is subject to requirement of funds/submit-ssion of utilis- tion certificates by implementing agencies.
	Five Land Development projects two in Bulandshar (UP), one in Bareilly (UP) and one in Alwar (Raj.)	Land acquisition and infrastructure development on 446.657 hectares of land	26.74 of Loan to implementing agencies of UP and Rajasthan	Land acquisition and land development of 446.657 hectares of land	Completion by 2010	The projects are being implemented by Bulandshar Khurja Development Authority, Bareilly Development Authority and Urban Improvement Trust, Alwar  Release of loan is subject to requirement of funds/submit-ssion of utilis- tion certificates by implementing agencies.

# The resources of NCRPB interalia include budgetary provision of Rs. 70.00 crore and IEBR of Rs. 192.00 crore.

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Sl.No.	Name of Scheme / Programme	Objectives/Outcome	Outlay 2005 -06	Quantifiable Deliverables	Processes/Timelines	Remarks/Risk Factors
12	Pooled Finance Development Fund	Help the ULBs to raise the resources from market for urban infrastructure projects	25.00	<p>It will improve the credit worthiness of ULBs to raise finance from private investors.</p> <p>It will enable ULBs to raise Rs.250.00 crores from the market for water supply and sanitation projects. Other projects to be taken up if adequate water supply and sanitation services are available.</p>	<p>In-principle approval by Planning Commission.</p> <p>Appraisal by Expenditure Finance Committee.</p> <p>Approval by CCEA</p> <p>Designation of nodal agency by the States.</p> <p>Acceptance of the scheme by credit &amp; rating agencies</p> <p>Receipt of applications for contribution to Credit Enhancement Fund.</p> <p>Appraisal of the Scheme</p> <p>Release of contribution by the State Government</p> <p>Raising of resources from the market.</p>	<ol style="list-style-type: none"> <li>1. In-principle approval by the Planning Commission.</li> <li>2. Appraisal by Expenditure Finance Committee</li> <li>3. Approval by the Government.</li> <li>4. Willingness of States/ULBs to implement the basic reforms</li> <li>5. Willingness of States/ULBs to raise resources from the market.</li> <li>6. Identification of bankable projects</li> <li>7. Acceptance of the scheme by credit &amp; rating agencies</li> </ol>
13	Other Schemes		137.75	Outcomes cannot be specified or deliverables quantified		

**Total of Central Plan Rs. 2000.00 crore + Rs. 877.48 crore (IEBR) Schemes**

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### Central Assistance to States and UT Plans ACA Schemes

Sl. No.	Name of Scheme / Programme	Objectives/Outcome	Outlay 2005 -06	Quantifiable Deliverables	Processes/Timelines	Remarks/Risk Factors
1	National Urban Renewal Mission	Integrated Development of infrastructure in select cities/towns	<p>2800.00 * (proposed)</p> <p>Water Supply – 900.00 Sewerage and – 525.00 Sewage Treatment Storm water - 275.00 Drainage Solid Waste - 100.00 Management Roads - 500.00 Urban Transport - 500.00</p> <p>* Part of ACA provision of 5500.00 for Ministry of Urban Development &amp; Ministry of Urban Employment &amp; Poverty Alleviation</p>	<p>On completion, the projects are expected to produce and deliver 1168 mld of treated water in the project cities with a per capita supply @ 13.5 million population is expected to be benefited by way of augmentation of existing service and creation of new facilities.</p> <p>445 mld waste water from a total population of 5.397 million in the project cities generated will be subjected to treatment, before disposal into land and water bodies.</p> <p>It is expected that about 1375 kilometer length of storm water drains will be laid in the selected cities. It is expected that the completion of SWM</p>	<p>1. States will have to prepare City Development Plan.</p> <p>2. States will have to prepare detailed project reports.</p> <p>3. States &amp; ULBs will be required to sign MoA for implementing identified mandatory and optional reforms.</p> <p>4. Techno-economic appraisal of the project would be carried out.</p> <p>5. Projects would need to be sanctioned by the</p> <p>- State Level Sanctioning Committee</p> <p>- Central Sanctioning and Monitoring Committee</p> <p>6. Appraisal of progress of implementation of reforms as agreed to in MoA.</p>	<p>1. The scheme has not yet been approved by the Government.</p> <p>2. Outcome shall depend upon priority accorded by the States/ULBs for taking up water supply, sewerage, sanitation, drainage and road projects etc.</p> <p>3. States will have to designate nodal agencies.</p> <p>4. States will have to undertake preparation of City Development Plan before submitting proposal to the Government.</p> <p>5. States should come up with viable projects supported by DPRs.</p> <p>6. Techno-economic appraisal of DPRs.</p> <p>7. States and ULBs are required to sign MoA for implementing reforms.</p> <p>8. States will have to provide matching State share in their budget as per pattern to be approved in the guidelines.</p> <p>9. ULBs should be able to</p>

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			<p>project will benefit the 16.19 million people and 6476 metric ton municipal solid waste generated will be effectively collected, treated and disposed of in a scientific manner.</p> <p>It is expected that this will result in creation of roads to the extent of 4000 lanes Kms. (2000 Km. of two lane Road).</p>	<p>7. Release of funds linked to progress of implementation of reforms</p> <p>8. Identification of water sources</p> <p>9. Installation of water treatment plant, distribution system.</p> <p>(The implementation of above processes shall be monitored on the basis of timelines prescribed in MoA).</p>	<p>contribute their share either by raising loan from financial institutions or out of their internal accruals.</p> <p>10. Uncertainty about implementation of reforms by the States and ULBs due to political reasons.</p> <p>11. It depends upon gestation period for completion of the projects, which will typically be not less than 2-3 years in case of large projects.</p> <p>12. It is subject to periodic meetings of State level sanctioning committees and Central level sanctioning committees and approval of the projects by them.</p> <p>13. States and ULBs will have to implement identified reforms.</p> <p>14. Appraisal of progress of reforms</p> <p>15. Full grant has to be made available by the Ministry of Finance.</p>
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\* Counter- part funding would be as per guidelines to be approved by the Government. If the States provide Rs. 2800.00 crore, the total outlay on urban expenditure, on the whole, would be Rs. 5600.00 crore.

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### Objectively verifiable indicators

1. Increased per capita availability of water in city and slum areas.
2. Improved quality of drinking water at tap points
3. Reduction in pollution of water courses, water bodies due to improved treatment of city effluents.
4. Reduction in incidence of infectious diseases due to reduction in load vectors
5. Increased ridership in public transport
6. Reduction in travel time.
7. Control of pollution by vehicular traffic.

Sl. No.	Name of Scheme/ Programme	Objectives/Outcome	Outlay 2005-06	Quantifiable Deliverables	Processes/Timelines	Remarks/Risk Factors
2	Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT)	Development of infrastructure in all cities/towns, other than cities/towns covered under NURM , in the country.	700.00 * (Proposed)  Water Supply - 300.00 Sewerage and Sewage treatment - 180.00 Storm Water Drainage - 90.00 Solid Waste Management - 30.00 Roads - 100.00  * Part of ACA provision of 5500.00 for Ministry of UD & Ministry of UEPA	On completion, the projects are expected to produce and deliver 141 mld of treated water in the project cities with a per capita supply @ 100 lpcd supply and 1.77 million population is expected to be benefited by way of augmentation of existing service & creation of new facilities.  62.00 mld waste water from a total population of 1.07 million in the project cities generated will be subjected to treatment, before disposal into land and water bodies.  It is expected that about 225 kilometer length of storm water drains will be laid in the selected cities.	1. States will have to prepare detailed project reports.  2. States & ULBs will be required to sign MoA for implementing identified mandatory and optional reforms.  3. Techno-economic appraisal of the project would be carried out.  4. Projects would need to be sanctioned by the State Level Sanctioning Committee  5. Appraisal of progress of implementation of reforms as agreed to in MoA .	1. The scheme has not yet been approved by the Government.  2. Outcome shall depend upon the sectoral allocation of the Central assistance, i.e. how much money is allocated to the water supply, sewerage, sanitation, drainage, etc.  3. States will have to designate nodal agencies.  4. States should come up with viable projects supported by DPRs.  5. Techno-economic appraisal of DPRs.  6. States and ULBs are required to sign MoA for implementing reforms.

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				<p>It is expected that the completion of SWM project will benefit the 2.11million people and 633 metric ton municipal solid waste generated will be effectively collected, treated and disposed of in a scientific manner.</p> <p>It is expected that this will result in creation of roads to the extent of 400 lane kms. (200 Kms. Of two lane Roads)</p>	<p>6. Release of funds linked to progress of implementation of reforms</p>	<p>7. States will have to provide matching State share in their budget as per pattern to be approved in the guidelines..</p> <p>8. ULBs should be able to raise loan from financial institutions or contribute their share out of internal accruals.</p> <p>9. Uncertainty about implementation of reforms by the States/ULBs due to political reasons.</p> <p>10. It depends upon the gestation period for completion of the projects, which will typically be not less than 2-3 years.</p> <p>11. It is subject to periodic meetings of State level sanctioning committees and Central level sanctioning committees and approval of the projects by them.</p> <p>12. States will have to implement identified reforms.</p> <p>13. Appraisal of progress of reforms</p> <p>14. Full grant has to be made available by the Ministry of Finance.</p> <p>15. Outcome shall depend upon the allocation of central assistance between the various categories of towns, i.e. mega cities, million-plus cities, cities with less than one million population because the proportion of central assistance varies according to the size of the population.</p>
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### Objectively verifiable indicators

1. Increased per capita availability of water in city and slum areas.
2. Improved quality of drinking water at tap points
3. Reduction in pollution of water courses, water bodies due to improved treatment of city effluents.
4. Reduction in incidence of infectious diseases due to reduction in load vectors
5. Increased ridership in public transport
6. Reduction in travel time.
7. Control of pollution by vehicular traffic.

**Total ACA Schemes** - **Rs.3500.00 crore**  
(Tentative)