

Department of Women and Child Development

Statement of Outlays and Outcomes/Targets : Annual Plan 2005-06

(Rs.in crore)

Sl. No.	Name of Scheme/ Programme	Objective/Outcome	Outlay 2005-06	Quantifiable Deliverables	Processes/ Timelines	Remarks/Risk factors
1	2	3	4	5	6	7
1.	Integrated Child Development Services (ICDS)	<p>i) To improve the nutritional and health status of pre-school children in the age group of 0-6 years so as to reduce the incidence of mortality, morbidity, malnutrition and school dropout</p> <p>ii)To lay the foundation of proper psychological development of child</p> <p>iii)To enhance the capability of the mother to look after the normal health and nutritional needs of the child through proper nutrition and health education, targeting adolescent girls and pregnant and lactating mothers.</p>	3685.30	<p>1. Coverage:</p> <p>a. State/UT-wise number of ICDS Projects sanctioned and operationalized,</p> <p>b. State/UT-wise, number of Anganwadi Centres sanctioned and operationalized.</p> <p>c.No of beneficiaries-Children (0-6yrs); Pregnant and Lactating mothers.</p> <p>2. Attendance at Pre -school: No. of children (3-6 years) attending Anganwadi Centres for pre-schooling.</p> <p>3. Prevalence of undernourishment: Growth monitoring of children with a focus on Grade III and Grade IV children</p> <p>4. Prevalence of breast feeding practices: Number of children (%) exclusively breast fed for first six months.</p> <p>5. IMR/MMR/CMR: This should</p>	<p>1.a) ICDS Project including AWCs to be fully functional takes about 1 year to get operationalized from the day of sanction.</p> <p>1.b) Quarterly Progress reports on functional AWCs, No. of beneficiaries for SNP.</p> <p>2) No. of children benefiting from pre-school education. Quarterly reports.</p> <p>3) Severely malnourished children would be monitored closely. Quarterly reports will be obtained.</p> <p>4) Quarterly reports on the prevalence of breast-feeding will be obtained from the AWCs.</p> <p>5) These indicators do</p>	<p>Need to target and focus districts having high incidence of IMR, CMR, MMR, low literacy high dropouts, malnutrition anemia etc. Also to focus inaccessible hilly and tribal areas, slums and SC concentrated pockets, drought prone areas.</p> <p>-Need to ensure States share of nutrition cost in time and regular State-wise monitoring of release of funds for supplementary nutrition.</p> <p>- Training of Anganwadi Workers for strengthened pre-school education.</p> <p>-Ensuring potable drinking water in every Anganwadi</p> <p>-Functional skill and</p>

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		Kishori Shakti Yojana (KSY) under ICDS is implemented under the objectives of : i) to improve the nutritional and health	---	<p>be assigned to Deptt. of Health and Family Welfare.</p> <p>6. Immunization of children and pregnant women: The service of immunization under ICDS is provided by Deptt. of Health and Family Welfare. Therefore this target should be assigned to them</p> <p>7. Health Check up and referral services: This may be assigned to the Deptt. of Health and Family Welfare.</p> <p>8. Capacity building of ICDS functionaries: Training of Anganwadi Workers/Helpers and CDPOs, Supervisors etc.</p> <p>Under KSY, a menu of interventions has been indicated out of which the States have to chose one or more depending upon the local needs of the areas covered.</p>	<p>not change over a short span of time. It would be better if these are captured during NFHS or SRS Surveys.</p> <p>6) To be monitored by Deptt. of Health and Family Welfare.</p> <p>7) To be monitored by Deptt. of Health and Family Welfare.</p> <p>8) Number of persons trained will be monitored on a quarterly basis.</p> <p align="center">----</p>	<p>health education for adolescent girls</p> <p>-Involvement of PRIs, SHGs, NGOs in running of AWCs.</p> <p>In view of the multiplicity of the objectives and interventions permitted under the scheme, it is not possible to lay down</p>

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		<p>status of adolescent girls; ii) to provide literacy and numeracy skills through non-formal education; iii) to train and equip the adolescent girls to improve /upgrade home-based and vocational skills; iv) to promote awareness of health hygiene, nutrition, family welfare, home management and child care; v) to take measures so as to facilitate their marriage only after attaining the age of 18 years; vi) to gain better understanding of the environment related social issues; and vii) to encourage adolescent girls to initiate various activities for the productive and useful members of the society.</p> <p>Under the scheme,</p>				<p>outcomes which could be monitored through monthly / quarterly / annual periodical reports. The impact of the scheme can be assessed only through evaluation by an independent professional agency at the end of say 3 to 5 years.</p> <p>No evaluation of KSY has been carried out so far. The Department is considering assignment of this task to a professional agency.</p>

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		grant-in-aid of Rs. 1,10,000 per Block is released to the State Government/UT Administration. Thus, the total expenditure on KSY as of now is Rs. 22 crore per annum. With the expansion of the scheme, which is operationlised in 2000 Blocks at present, the expenditure is estimated to go up to Rs. 60 crore per annum.				
2.	Crèches/Day care Centre for children of working and ailing mothers	Scheme aims to provide day care services to children (0-5 years) of parents whose income does not exceed Rs.1800/- per month. The scheme provides sleeping and day care facilities, supplementary nutrition, immunization, medicine and recreation.	31.50	The scheme covers 3.11 lakh children through 12470 crèches scattered across the country.	The programme is being implemented through two national level organizations and Central Social Welfare Board. Grant-in-aid is released on half-yearly basis.	
3.	National Institute of Public Cooperation	The objectives of the Institute are to develop and promote voluntary action in social	5.00	During the quarter ending June, 2005 the Institute organized 31 Training/Orientation Programmes/ Workshops in which 1054	The Institute organizes training programmes/ workshops and conducts research studies	The Institute ensures completion of tasks in hand well in time. However, sometimes due

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	and Child Development (NIPCCD)	development; take a comprehensive view of child development and develop and promote programmes in pursuance of the National Policy for Children; develop measures for coordination of governmental and voluntary action in social development; and evolve frame work and perspective for organizing children's programmes through governmental and voluntary efforts.		participants took part. During the quarter under report 5 research studies have been completed. The targets of training programmes and research studies for the year are 60 and 15 respectively.	throughout the year.	to non-receipt of required number of nominations some training programmes get shifted/postponed but the targets laid down for the year are always achieved.
4.	Swayam-sidha	a) Establishment of Self-Help Groups (SHGs) b) Creation of confidence and awareness among members regarding their health, nutrition, education, sanitation and hygiene, legal rights, economic upliftment and other social economic	20.00	a) Establishment of Self-Help Groups (SHGs) b) Strengthening and institutionalizing the saving habit in rural women and their control over economic resources.	a) Target Completed b) SHGs engaged in savings having Bank account	a) Delay in bank linkages because of Bankers indifference. b) Inadequate capacity building of SHGs by Project Implementers may weaken the entire process.

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		<p>and political issues.</p> <p>c) Strengthening and institutionalizing the saving habit in rural women and their control over economic resources.</p> <p>d) Improving access of women to micro-credit</p> <p>e) Involvement of Women in local level planning</p> <p>f) Convergence of services of D/WCD and other Departments.</p> <p>g) Community Oriented Innovative Interventions. (COIE)</p>		<p>c) Improving access of women to micro-credit</p> <p>d) Involvement of Women in local level planning</p> <p>e) Convergence of services of D/WCD and other Departments.</p> <p>f) Community Oriented Interventions.</p>	<p>c) SHGs availing Bank loans.</p> <p>d) Formation of Clusters and Federations.</p> <p>e) Convergence Programmes.</p> <p>f) Construction activity as per community needs.</p>	<p>c) Community Oriented Interventions also have a 40% state share, which may be difficult to mobilize.</p>
5.	Swa Shakti (Rural Women Development and Empowerment Project (World Bank	<ul style="list-style-type: none"> Establish women's SHGs which build self-reliance & self-confidence and promote greater access to and control over resources 	5.00	<ul style="list-style-type: none"> Clustering of SHGs; Establishment of Business, Counseling Centres; Bank Linkages; Creation of Community assets; Consolidation of SHGs 	The Project started on October 1998 and closed on June 2005. At present the winding up of the project is underway and will be completed by September 30, 2005	Clusters and BCC formed under project requires further handholding for which State Government has been requested.

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	and IFAD funded) Duration - October, 1998 to June 2005 Implemented in Nine States. Total Project Cost – Rs.100 crore	<ul style="list-style-type: none"> • Sensitize and strengthen the institutional capacity of support agencies • Increase the income of poor women through IGA • Develop linkages between SHGs and credit institutions for facilitating credit • Improve access to better health care, education and drudgery reduction facilities 		Formed etc.	Total duration 6+ years.	
6.	Scheme of financial assistance for construction of Hostel Building for Working Women	To provide suitable, safe and inexpensive accommodation to women residing in places away from their hometowns to be able to work.	6.50	Quarterly Target: Rs. 1.65 crore. 6 new hostels for 480 beneficiaries to be sanctioned during the year. Installments to be released in previously sanctioned/ under construction hostels	During 2005-06	

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7.	<p>Grant in Aid to Central Social Welfare Board (CSWB)</p> <p>i) Short Stay Home</p> <p>ii) Condensed Course Education Women</p> <p>iii) Awareness Generation Project</p>	<ul style="list-style-type: none"> • To provide shelter and rehabilitative services to women rendered homeless/ 342 Homes sanctioned under scheme of Short Stay homes; • To provide education to drop out women/600 courses sanctioned under Condensed Course of Education for Women; To generate awareness on issues relating to women and children/5000 camps sanctioned under Awareness Generation Project; 	60.43	<ul style="list-style-type: none"> • Short Stay Homes: No. of beneficiaries 10260. • Condensed Courses: 14625 beneficiaries; • Awareness Generation: 1,19,150 beneficiaries 	<ul style="list-style-type: none"> • Annual • 2 years course • 8 to 10 days per camp 	
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8	Support to Training – cum- Employment Programme	To train and upgrade the skills of women beneficiaries and to provide project based employment under traditional sector	15.00	35000 beneficiaries	During the Financial year 2005-06	
9	Swawlamban	To provide Training and skill development to poor and needy women under non traditional sector	15.00	49000 beneficiaries	During 2005-06	
10	Swadhar	Rehabilitate widows victims of trafficking, victims of natural calamities mentally challenged and destitute women.	6.00	7013 marginalized women/girls living in difficult circumstances rehabilitated socially and economically through education, awareness, skill up gradation, legal support, counselling and personality development through behavioral training.	On receipt of proposal by the State Government duly recommended by State level Empowerment Committee are placed before Project Sanctioning Committee of Department of Women and Child Development for consideration. About 2 months are taken for releasing the grant.	Since grants is released on the recommendation of State Government, the concerned State Government is responsible for monitoring and inspection etc.
11	Other Schemes		25.56			Schemes with smaller outlays
	Total		3875.29			

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Central Assistance to States / UT Plans

S. No	Name of scheme/ Programme	Objective/Outcome	Outlay 2005-06	Quantifiable Deliverables	Processes/Timelines	Remarks/ Risk Factors
1	2	3	4	5	6	7
1	Nutrition Programme for adolescent Girls	To improve the nutritional status of undernourished adolescent girls (11-19 years)	162.97	Reduction in number of undernourished adolescent girls This would be monitored through MIS prescribed under NPAG	Undernourished Adolescent Girls (Age Group 11-19) (Weight < 35 Kg) are covered under the scheme irrespective of financial status of the family to which they belong. Free foodgrains @ 6 kg per beneficiary per month, are provided to those undernourished adolescent girls initially for a period of three months. Those beneficiaries who inspite of receiving foodgrains for three consecutive months do not show improvement are referred to doctor for investigation and treatment. They in the meantime continue to receive foodgrains for the next three months.	NIL
		Total	162.97			