

Ministry of Youth Affairs & Sports

Statement of Outlays and Outcomes/Targets : Annual Plan - 2005-06

(Rs. in Crores)

Sl. No	Name of Schemes/Programme	Objective/Outcome	Outlay 2005-06	Quantifiable Deliverables	Processes/Timelines	Remarks/Risk Factors
(A) YOUTH AFFAIRS						
1.	National Service Scheme (NSS)	To develop the personality of students through community service.	29.00	-10500 special camps to be organized -10500 villages to be adopted for literacy and development activities	1.Enrolment of volunteers - Nov./Dec. 2005 2. Special Camps to be organized -Organised during the vacations. 3. Villages to be adopted - Throughout the year and leaving first quarter.	In class X & XII 50% of the Programme Officers are untrained as they are not spared for training by the Universities/ colleges
2.	Nehru Yuva Kendra Sangathan (NYKS)	Youth mobilization and organization and establishment of structures in forming youth clubs. Youth development and empowerment Providing opportunities to act as participants and partners in the process of development.	37.74	Vocational training Programmes-1000 Workshops/ seminars -500 Adventure promotion programmes-1000 -Cultural Programmes-3 000 -Awareness campaign programmes-1500 -- Promotion of Adventure. - Cultural programmes. - Rural Sports and Tournaments. -Youth Club development	Based on the broad guidelines, the District Youth Coordinator in consultation with local youth leaders, national service volunteers and District Advisory Committee on Youth Programmes (DAC) prepare their district Annual Action Plan. Consequent upon the approval of the same from the concerned Zonal Director, the District Youth Coordinator of NYKS conducts	According to studies conducted by Planning Commission in 2003, NYKS meets these objectives.

Ministry of Youth Affairs & Sports

				programme.	various programmes in rural areas. Further based on the local needs the District Youth Coordinator also fix up programmes for district administration as well as Govt. of India.	
3.	National Service Volunteer Scheme (NSVS)	The Scheme aims to provide opportunities to educate youth for taking part voluntarily in the process in national development for a specific period, on a whole time basis.	6.00	NSVS to be deployed-5300	The volunteers are enrolled in the beginning of the year and allotted to Nehru Yuva Kendra Sangathan and National Service Scheme. The recruitment is made by a District Level Committee headed by the Collectors.	About 5% National Service Volunteers leave midway for various reasons e.g. because of marriage (in case of girls).
4.	Rashtriya Sadbhavana Yojana	To provide an opportunity to youth to participate in the process of Nation building.	9.00	Volunteers to be deployed-4930	Under this Scheme, volunteers are nominated by best Rural Youth Clubs which are selected on the basis of competition. These volunteers provide linkage between rural youth clubs and youth development centres and through them the District Youth Coordinators.	Scheme is being launched on 20 ¹ August, 2005.

Ministry of Youth Affairs & Sports

5.	Assistance to Rural Youth and Sports Clubs including Evaluation	<p>1. To help the emergence of a country-wide network of Youth Clubs.</p> <p>2. The main activity of NYKS is to facilitate setting up of Youth Clubs, Youth Development Centres and Rural Information Technology Youth Development Centres.</p> <p>3. It is proposed to provide Rural Information Technology Youth Development Centres to 500 districts. Similarly, there is a proposal to set up about 5000 Youth Development Centres during the current plan.</p>	7.50	<p>-Youth/Sports Clubs to be assisted-1700</p> <p>-Youth Development centres to be opened-160</p>	<p>Youth Clubs are given an assistance of Rs. 10,000/- each to start functioning. When they grow they are selected for upgradation to Youth Development Centres which caters to Youth Clubs of about 10 villages and are a link between rural youth clubs and District Youth Coordinators of NYKS. The best Youth Clubs are upgraded to Rural Information Technology Youth Development Centres and are provided an amount of Rs. 1.20 lakh for installation of a telephone, a TV, a Computer, internet facility and a kerosene oil generator.</p>	<p>Not all clubs can qualify to become Youth Development Centres (YDCs). So, in some states there are not enough YDCs and consequently not enough RITYDCs.</p>
6.	Scheme of Financial Assistance for Development and Empowerment of Adolescents	<p>Aim of the Scheme is to meet the urgent need for stimulating action for development</p>	10.00	<p>200 Counselling and Career Guidance Centre to be set up</p>	<p>Process is followed as per guidelines</p>	<p>This is a sensitive issue and there is lack of awareness about the problems and development needs of adolescents.</p>

Ministry of Youth Affairs & Sports

		and empowerment of adolescents, particularly, from the economically and socially neglected/backward sections of society. An important means of doing so is to provide encouragement and financial support to agencies who have an interest and capability to do so.				
7	Scheme of Financial Assistance for Promotion of Youth Activities & Training.	To upgrade the vocational skills of the youth through vocational training & entrepreneurship development programmes.	10.00	About 650 NGOs to be assisted for providing training to 25000 youth. Last year, Nehru Yuva Kendra along with 233 NGOs imparted training to 38500 youths.	Proposals are considered on "first come first served" basis and each proposal is submitted for consideration before the Grants-in-Aid Committee. For the proposals complete in all respects, it takes about 3-4 months to release the grant.	The scheme is very popular and we are unable to assist all the applicants due to shortage of funds. With a view to ensure any misutilization of Central assistance, it has now been mandatory to check the antecedents of applicant NGO from the concerned District Collector. This however at times causes delays.
8.	Promotion of Scouting & guiding	i) To develop their character and inculcate in youths a spirit of patriotism, social service and	1.50	Bharat Scouts & Guides recognized by GOI for carrying out various activities as per guidelines.	Release of central assistance only for programmes. No administrative expenditure is given to BS&G.	It is only a part funding of the programme being undertaken by BS&G.

Ministry of Youth Affairs & Sports

		communal harmony to make them responsible citizen of the country.				
9.	Promotion of adventure	<p>i) To create and foster amongst the youth a spirit of risk taking cooperative team work, capacity for ready and vital response to challenging situations and endurance.</p> <p>ii) To inculcate a sense of adventure particularly, in non-student young people in rural areas.</p>	3.00	This is an ongoing scheme. ZBB, State Governments, Universities, NYK, NSS Units, NGOs and individuals are given grants-in-aid for conducting identified programmes.	Major portion of grants goes to Defence Ministry's institutions like Indian Mountaineering Institute and also to Indian Mountaineering Foundation.	The performance under this scheme has been very steady over the years.
10.	Youth Hostels	To promote youth travel with the country.	5.00	This is a joint venture scheme of Central & State Govt. for construction of Youth Hostel. Centre to bear cost of construction & State to provide land & other infrastructure: (1) Acquisition of land, (2) Release of State Fund	Construction is done by CPWD with Central assistance from this Ministry. The concerned D.M. is made Chairman of the Hostel Management Committee	(1) Acquisition of land, (2) Release of State Fund (3) Inadequate occupancy at Non-tourist destinations.
	Sub-total		118.74			

Ministry of Youth Affairs & Sports

Other Schemes						
11.	Promotion of National Integration	i) To involve Voluntary agencies in the task of National integration and communal harmony	5.50		Release of Central assistance to NGO / VO / Universities / Colleges / State Govt. as per the guidelines	The programme is very popular and it depends on the initiatives and preparedness of the colleges / universities & others
12.	Rajeev Gandhi National Institute of Youth Development	RGNIYD is responsible for training documentation, research & evaluation and extension for all youth related activities in the country. It is mandated to function as a resource agency and think-tank for youth programmes policies and implementation strategies in view to develop multi-faceted programmes to maintain social harmony and national unity as the ultimate objective.	4.00	Conduct of specified training programmes in the field of entrepreneurship, international programmes on youth entrepreneurship, training programmes on scouts & life skills, etc.	100% funded institution and funding involves both administrative & training programmes.	Till very recently RGNIYD was inadequately staffed, including faculty heads. Some new Divisions have been opened.

Ministry of Youth Affairs & Sports

13.	Common Wealth Youth Programmes & exchange of Youth Delegations at International level	<p>i) to work towards the empowerment of young women and men in the society.</p> <p>ii) to develop their potential creativity and skills as productive and dynamic members of their societies.</p> <p>iii) To participate fully at every level of decision-making development, both individually & collectively, successfully promoting common wealth values of International Cooperation, Social Justice, Democracy & Human Rights.</p>	0.75	At present there are 3 major strategic areas on which CYP is concentrating viz. a) National Youth Policy; b) Human Resource Development and c) Youth Empowerment. As a host country to the centre for Asia reason, India has provided building and basic infrastructure facilities to the Centre at Chandigarh.		
14.	Establishment of National & State Youth Centers		0.01			
15	Externally aided project (UNFEA)		3.00			
	Sub-total		13.26			
	Total Youth Affairs (A		132.00			

Ministry of Youth Affairs & Sports

(B) SPORTS						
1.	Scheme of incentives for Promotion of Sports	Promotion of Sports and games in schools. Rural sports programmes, National Sports Development Fund and Sports Scholarship Scheme	23.50	-Distt-500 -States-35 -90 Sports Persons -6500 Sports Scholarships	Quarter wise frame work chalked out for implementation of the Scheme	Coordination issues between State Governments and SAI
2.	Sports Authority of India	To nurture talent in sports and broad base the sports.	152.80	-Induction of 450 talented trainees. -Induction of 200-300 new trainees for advanced training	-do-	Ministry of Finance is insisting on reduction of coaches in SAI and has put a ban on further recruitment.
3.	Scheme relating to Events	This Scheme includes inter-alia the following schemes:- Mainly for the promotion of sports in the country, exchange of teams with various countries under Protocol- 1)Assistance to National Sports Federation 2) Exchange of Sports/Physical Education Teams 3) Promotion of Sports among Disabled.	51.00	Conducting Camps- 20 National Events-30 International Exposure - 80	-do-	Sports Federations sometimes do not furnish proposals on time for sending teams abroad.

Ministry of Youth Affairs & Sports

4.	Lakshmibai National Institute of Physical Education (LNIPE)	It is premier Institute having the status of a Deemed University for providing research and training in the field of physical education	8.10	-do-	-do-	
5.	Scheme for Dope Test	To fight the menace of drugs in sports by awareness dissemination of information and testing.	10.20	-do-	-do-	Accreditation of Dope Control Lab by WADA.
6.	Commonwealth Games	To meet the expenses on holding Commonwealth Games in Delhi in 2010	45.50		As per Time lines and milestones given to PMO for monitoring by him. Prime Minister's review of thrust area.	Firming up of Infrastructure development options by GOM. There will have implications on budgetary support and sustainability – Cost over runs in the organization/ conduct of games by OC. – Additional financial Resources needed The budget has to take care of O.C.'s expenses, SAI's preparation for games and funds for DDA. Present allocation would require substantial upward revision.

Ministry of Youth Affairs & Sports

7	Scheme relating to Awards	To attract the younger generation to take up sports as a carrier and to encourage outstanding sports persons for higher achievements.	6.50			
8.	State Sports Academies	To select the best talent in sports in the age- group of 10-13 years and groom them to achieve excellence at the national & international levels collaboration with corporate sector.	5.00	A sports academy is expected to be set up in every state in partnership with the corporate sector in the ratio of 51: 25 : 24 to be shared among sponsor, GOI & State Govt.		
	Total Major Schemes		302.60			
	Other Schemes		3.35			
9.	Scheme relating to Talent Search & Training	To provide assistance for promising sportspersons for training and participation in tournaments abroad, purchase of equipments scientific support and for training and participation in tournaments in the country.	3.25			

Ministry of Youth Affairs & Sports

10	All India Council of Physical Education.		0.10			
	Total Sports (B)		305.95			
C	Modernization & Computerization of Admn. Office		1.04			
	Grand Total (A+B+C)		438.99			