

**MINISTRY OF FINANCE**  
**DEMAND NO. 30**  
**Department of Expenditure**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head		Budget 2000-2001			Revised 2000-2001			Budget 2001-2002		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue		...	23.16	23.16	...	21.81	21.81	0.20	23.62	23.82
Capital		2.98	1.00	3.98	2.06	0.40	2.46	5001.30	3.25	5004.55
<b>Total</b>		<b>2.98</b>	<b>24.16</b>	<b>27.14</b>	<b>2.06</b>	<b>22.21</b>	<b>24.27</b>	<b>5001.50</b>	<b>26.87</b>	<b>5028.37</b>
1. Secretariat - General Services	2052	...	20.97	20.97	...	18.96	18.96	...	21.29	21.29
<b>Other Administrative Services</b>										
2. Grants in Aid to National Institute of Financial Management Society	2070	...	1.40	1.40	...	1.40	1.40	...	1.40	1.40
3. Training to officers of the Special Category States	2070	...	...	...	...	...	...	0.20	...	0.20
4. Other Training Programmes	2070	...	0.79	0.79	...	0.77	0.77	...	0.93	0.93
5. Expenditure Reforms Commission	2070	...	...	...	...	0.68	0.68	...	...	...
6. National Institute of Financial Management Society	4070	2.98	...	2.98	2.06	...	2.06	1.30	...	1.30
<b>Other General Economic Services</b>										
7. Lumpsum Provision for additional expenditure on plan schemes and projects	5475	...	...	...	...	...	...	5000.00	...	5000.00
<b>Housing</b>										
8. Purchase of ready built residential accommodation	4216	...	1.00	1.00	...	0.40	0.40	...	3.25	3.25
<b>Grand Total</b>		<b>2.98</b>	<b>24.16</b>	<b>27.14</b>	<b>2.06</b>	<b>22.21</b>	<b>24.27</b>	<b>5001.50</b>	<b>26.87</b>	<b>5028.37</b>
<b>C. Plan Outlay</b>										
Head of Dev.		Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total
1. Other Administrative Services	32070	2.98	...	2.98	2.06	...	2.06	1.50	...	1.50
2. Other General Economic Services	13475	...	...	...	...	...	...	5000.00	...	5000.00
<b>Total</b>		<b>2.98</b>	<b>...</b>	<b>2.98</b>	<b>2.06</b>	<b>...</b>	<b>2.06</b>	<b>5001.50</b>	<b>...</b>	<b>5001.50</b>

1. The provision is for secretariat expenditure of the Department of Expenditure including office of the Controller General of Accounts.

2. The provision is for Grants-in-aid to National Institute of Financial Management Society.

3. The provision is for funding Post Graduate Diploma course in National Institute of Finance Management for officers of special category states dealing with Finance and Accounts matters.

4. The provision is for expenditure on providing training facilities for Group B and C employees of Civil Accounts Department, by the Controller General of Accounts.

5. The provision is for Expenditure Reforms Commission.

6. Provision is for Second phase of plan for Capital Works and expansion of National Institute of Financial Management Society.

7. The provision is being made for additional allocation to Ministries/Departments for funding Plan schemes and projects. The additional allocation is contingent upon expected realisation of disinvestment receipts.

8. This provision is for Capital outlay on residential buildings for creating limited departmental pool for I.C.A.S. officers.