

ANNEXURE 7

ANALYSIS OF TAX AND NON-TAX REVENUE RECEIPTS INCLUDED IN ANNEXURE 5

	Accounts 1992-93	Accounts 1993-94	Accounts 1994-95	Accounts 1995-96	Accounts 1996-97	Accounts 1997-98	Accounts 1998-99	Accounts 1999-2000	(In crores of Rupees) Revised 2000-2001	Budget 2001-2002
A. Tax Revenue										
Gross Tax Revenue	74637	75743	92294	111224	128762	139221	143797	171752	198321	226649
1. Corporation Tax	8899	10060	13822	16487	18567	20016	24529	30692	38721	44200
2. Taxes on Income other than Corporation Tax	7888	9123	12025	15592	18231	17097	20240	25647	35271	40600
3. Interest Tax	716	727	801	1170	1712	1205	1264	1211	...	...
4. Other Taxes on Income and Expenditure	151	229	197	228	293	9834	395	272	330	330
5. Customs	23776	22193	26789	35757	42851	40193	40668	48419	49781	54822
6. Union Excise Duties	30832	31697	37347	40187	45008	47962	53246	61902	70681	81720
7. Service Tax	...	...	407	862	1059	1586	1957	2128	2200	3600
8. Estate Duty	1	...	1	1	...	...	...	1	...	...
9. Wealth Tax	468	154	105	74	78	113	162	133	145	145
10. Gift Tax	9	5	15	11	10	9	10	3	...	...
11. Other Taxes and Duties	382	354	584	609	675	892	1009	991	830	850
12. Taxes of Union Territories	1515	1201	201	246	278	313	317	361	362	382
Less-States' Share **	20522	22241	24840	29285	35061	43548	39145	43481	52418	61618
Income Tax	6057	7768	8557	11274	13516	13508	14480	16523	...	...
VDIS	...	...	...	...	...	7594	...	...	...	...
Union Excise Duties	14465	14473	16283	18011	21545	22446	24665	26958	...	...
Less-Assignments of UT										
(i) Taxes to Local Bodies	71	53	...	...	...	...	...	...	...	...
(ii) Surcharge for financing NCCF	...	...	...	...	...	...	...	...	1500	2000
Net-Centre's Tax Revenue	54044	53449	67454	81939	93701	95672	104652	128271	144403	163031
B. Non Tax Revenue										
1. Fiscal Services	1052	760	681	546	414	267	271	366	355	306
2. Interest Receipts	12487	15078	15797	18419	22106	25323	30076	33878	38006	41578
2.01 From State/U.T. Governments	7843	9558	11183	13002	15163	17807	21242	25445	31313	32624
2.02 On Railway Capital	1489	1271	1336	1239	1482	1464	1716	1864	583	1352
2.03 On Posts & Telecom Capital	257	230	270	279	292	286	252	172	112	...
2.04 Other Interest Receipts	2899	4019	3008	3899	5169	5766	6866	6397	5998	7602
3. Dividends and Profits	2493	2451	2716	3248	3854	5181	7584	9553	14159	16229
4. Other General Services	1014	1106	1187	1242	1300	1661	1918	2256	2087	2693
5. Social Services	79	112	95	109	126	145	135	228	213	221
6. Economic Services	1786	1504	1860	3245	3317	4309	3495	5441	5792	6545
7. Union Territories without Legislature	254	...	255	244	271	325	367	412	425	444
8. Grants-in-aid and contributions	919	993	1038	1138	1190	1018	987	1108	726	698
Total-Non-Tax Revenue*	20084	22004	23629	28191	32578	38229	44833	53242	61763	68714
Total-Revenue Receipts	74128	75453	91083	110130	126279	133901	149485	181513	206166	231745
* Net of following receipts of commercial departments.										
(a) General Service	1520	1866	2023	2261	2480	2983	2688	3640	4392	4735
(b) Social Services	416	440	459	478	688	569	516	575	...	...
(c) Economic Services	22381	26349	30312	34620	39306	46915	52386	56891	57695	53421
Total	24317	28655	32794	37359	42474	50467	55590	61106	62087	58156

** The taxes and duties referred to Union list are now distributed in the same manner laid down by the Constitution (Eighteenth Amendment) Act, 2000 read alongwith the recommendations of the Eleventh Finance Commission.