

ANNEXURE 7

ANALYSIS OF TAX AND NON-TAX REVENUE RECEIPTS INCLUDED IN ANNEXURE 5

	Accounts 1993-94	Accounts 1994-95	Accounts 1995-96	Accounts 1996-97	Accounts 1997-98	Accounts 1998-99	Accounts 1999-2000	Accounts 2000-2001	(In crores of Rupees) Revised 2001-2002	Budget 2002-2003
A. Tax Revenue										
Gross Tax Revenue	75743	92294	111224	128762	139221	143797	171752	188604	196693	235800
1. Corporation Tax	10060	13822	16487	18567	20016	24529	30692	35696	39059	48616
2. Taxes on Income other than Corporation Tax	9123	12025	15592	18231	17097	20240	25654	31764	34438	42524
3. Interest Tax	727	801	1170	1712	1205	1264	1211	415	...	...
4. Other Taxes on Income and Expenditure	229	197	228	293	9834	395	272	298	300	300
5. Customs	22193	26789	35757	42851	40193	40668	48420	47542	43170	45193
6. Union Excise Duties	31697	37347	40187	45008	47962	53246	61902	68526	74520	91433
7. Service Tax	...	407	862	1059	1586	1957	2128	2613	3600	6026
8. Estate Duty	...	1	1	...	...	...	(-) 1	...	...	...
9. Wealth Tax	154	105	74	78	113	162	133	132	145	145
10. Gift Tax	5	15	11	10	9	10	(-) 3	...	...	...
11. Other Taxes and Duties	354	584	609	675	892	1009	982	1151	965	1050
12. Taxes of Union Territories	1201	201	246	278	313	317	362	467	496	513
Less-States' Share	22241	24840	29285	35061	43548	39145	43481	51688	52845	61235
Income Tax	7768	8557	11274	13516	13508	14480	16523	...	...	...
VDIS	...	...	...	...	7594	...	...	...	...	...
Union Excise Duties	14473	16283	18011	21545	22446	24665	26958	...	...	...
Less-Assignments of UT										
(i) Taxes to Local Bodies	53	...	...	...	...	...	...	...	...	...
(ii) NCCF Expenditure netted from receipt	...	...	...	...	...	...	...	...	1500	1600
Net-Centre's Tax Revenue	53449	67454	81939	93701	95672	104652	128271	136916	142348	172965
B. Non Tax Revenue										
1. Fiscal Services	760	681	546	414	267	271	367	247	264	266
2. Interest Receipts	15078	15797	18419	22106	25323	30076	33895	32364	37800	41401
2.01 From State/U.T. Governments	9558	11183	13002	15163	17807	21242	25445	32364	28461	27898
2.02 On Railway Capital	1271	1336	1239	1482	1464	1716	1864		1368	26792
2.03 On Posts & Telecom Capital	230	270	279	292	286	252	172		...	...
2.04 Other Interest Receipts	4019	3008	3899	5169	5766	6866	6414		7971	10824
3. Dividends and Profits	2451	2716	3248	3854	5181	7584	9553	13575	18292	18805
4. Other General Services	1106	1187	1242	1300	1661	1918	2274	2813	3469	3819
5. Social Services	112	95	109	126	145	135	238	349	235	255
6. Economic Services	1504	1860	3245	3317	4309	3495	5364	5100	8854	6227
7. Union Territories without Legislature	...	255	244	271	325	367	412	447	484	508
8. Grants-in-aid and contributions	993	1038	1138	1190	1018	987	1108	813	826	859
Total-Non-Tax Revenue*	22004	23629	28191	32578	38229	44833	53211	55708	70224	72140
Total-Revenue Receipts	75453	91083	110130	126279	133901	149485	181482	192624	212572	245105
* Net of following receipts of commercial departments.										
(a) General Service	1866	2023	2261	2480	2983	2688	3640	3296	3727	4099
(b) Social Services	440	459	478	688	569	516	575	...	...	...
(c) Economic Services	26349	30312	34620	39306	46915	52386	56822	43289	46629	51830
Total	28655	32794	37359	42474	50467	55590	61137	46585	50356	55929