

2.11 FINANCING FOR CENTRAL AND STATE ANNUAL PLANS, 2002-2003 AND 2003-2004

(Rs. crore)

1	2002-03 (Latest estimates)				2003-04 (Annual plan estimates)			
	Centre	States	UTs	Total	Centre	States	UTs	Total
	2	3	4	5	6	7	8	9
I. Domestic resources								
(a) Balance from current revenues (BCR incl. ARM)	-47937	-43213 ^a	3311 ^a	-87839	-57863	-28350 ^a	3514 ^a	-82699
(b) Resources of/contribution from Public Sector Enterprises (PSEs)	38836	-4868	-1292	32676	37476	-3350	-704	33422
(c) Issue of bonds/debentures by PSEs	27092	7983	0	35075	33889	10312	0	44201
(d) Market loans	0	18895	0	18895	0	13467	0	13467
(e) Long and medium term borrowing	112865	0	0	112865	107194	0	0	107194
(f) Small savings	0	43713	2830	46543	0	39232	2097	41329
(g) Provident funds	8500	10065	0	18565	7500	11342	0	18842
(h) Term loans and financial institutions/corporations	0	14153	0	14153	0	17414	0	17414
(i) Miscellaneous capital receipts	53176	-15241	-856	37079	59100	-19486	-69	39545
(j) Opening balance and other resources	0	-1644	367	-1277	0	564	0	564
Total domestic resources (a to j)	192532	29843	4360	226735	187296	41145	4838	233279
II. Net inflow from abroad	-9794	0	0	-9794	9419	0	0	9419
III. Budgetary deficit	0	0	-	0	0	0	-	0
IV. Aggregate resources (I to III)	182738	29843	4359	216940	196715	41144	4839	242698
V. Central assistance to States and UTs ^d	-45871	44356	1515 ^b	0	-48822	47458	1364 ^c	0
VI. Plan grants to States under Article 275(1)	0	3290	0	3290	0	1275	0	1275
VII. Resources for the Plan (IV+V+VI)	136867	77489	5874	220230	147893	89877	6203	243973

^a Includes ARM committed at CMS-Deputy Chairman level meetings to finalise the Annual Plans.

^b Consists of Rs. 752.94 crore for UTs with legislatures and Rs. 761.87 crore for UTs without legislatures.

^c Consists of Rs. 614.00 crore for UTs with legislatures and Rs. 750.00 crore for UTs without legislatures.

^d As per the Budget provisions of the Government of India.

Source : Planning Commission.