ANNEX-11

ARREARS OF NON-TAX REVENUE (Under Rule 6 of the FRBM Rules)

(As at the end of Reporting Year 2004-2005)

(Rs. in Crore)

| | | | | | (Rs. in Crore |
|---|-----------------|--------------|---------------|----------------|----------------|
| Description | Amounts Pending | | | | Total |
| | 0-1 year | 1-2 years | 2-3 years* | Above 5 years* | |
| Fiscal Services | 2,220.61 | 2,557.93 | 3,041.99 | 26,695.40 | 34,515.93 |
| Interest receipts Of which | | | | | |
| From State Governments and Union Territory Governments | 1.57 | 5.11 | 9.30 | 510.65 | 526.63 |
| From Railways** | | | | 1,990.00 | 1,990.00 |
| From Departmental Commercial Undertakings | 14.33 | 119.70 | 0.14 | 7,215.64 | 7,349.81 |
| From Public Sector & other Undertakings | 2,204.71 | 2,433.12 | 3,032.55 | 16,979.11 | 24,649.49 |
| Dividends and Profits | 6.93 | 6.93 | 6.93 | 19.36 | 40.15 |
| General Services | 945.67 | | 621.09 | 745.04 | 2,311.80 |
| Police receipts | 945.67 | | 621.09 | 745.04 | 2,311.80 |
| Economic Services | 259.94 | 15.64 | 39.77 | 1,106.53 | 1,421.88 |
| Petroleum Cess/Royalty | | | | | |
| Communications (Licence Fee) Receipts | 259.94 | 15.64 | 39.77 | 1,106.53 | 1,421.88 |
| Other Receipts | 1,880.96 | 2,917.10 | 1,024.37 | 1,778.55 | 7,600.98 |
| Total | 5,314.11 | 5,497.60 | 4,734.15 | 30,344.88 | 45,890.74 |

^{*} Amounts pending for 3-4 years are reported as part of the amount pending for 2-3 years or above 5 years as per proforma.

Notes:

^{**} Arrears are part of dues on account of interest receipts from Railways deferred during the year 2000-01 and 2001-02.

^{1.} These figures, compiled from the reports of respective ministries/departments, may be impacted, interalia, by outcome of any litigation/disputes and improvements in data capture.

^{2.} Figures are rounded off.