

MINISTRY OF CIVIL AVIATION

DEMAND NO. 9

Ministry of Civil Aviation

A. The Budget allocations, net of recoveries, are given below:

		(In crores of Rupees)								
Major Head		Budget 2006-2007			Revised 2006-2007			Budget 2007-2008		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	54.09	318.60	372.69	40.00	417.60	457.60	58.00	417.56	475.56
	Capital	75.91	...	75.91	50.00	...	50.00	142.00	...	142.00
	Total	130.00	318.60	448.60	90.00	417.60	507.60	200.00	417.56	617.56
1.	Secretariat - Economic Services	3451	...	7.10	7.10	...	7.10	7.10	...	7.74
Civil Aviation										
2.	Director General of Civil Aviation	3053	1.00	19.60	20.60	1.00	19.60	20.60	2.00	21.86
		5053	28.00	...	28.00	19.00	...	19.00	85.00	...
	Total	29.00	19.60	48.60	20.00	19.60	39.60	87.00	21.86	108.86
3.	Bureau of Civil Aviation Security	3053	...	6.08	6.08	...	6.08	6.08	...	6.43
		5053	5.00	...	5.00	1.00	...	1.00	12.00	...
	Total	5.00	6.08	11.08	1.00	6.08	7.08	12.00	6.43	18.43
4.	Payment to AAI of its share of FTT in lieu of Passenger Service Fee	3053	...	0.10	0.10	...	0.10	0.10	...	0.10
5.	Subsidy for operations of Haj Charters	3053	...	279.00	279.00	...	378.00	378.00	...	374.00
6.	Investments in Public Enterprises	5053	6.64	...	6.64	3.32	...	3.32	2.48	...
		7053	21.45	...	21.45	15.00	...	15.00	22.50	...
	Total	28.09	...	28.09	18.32	...	18.32	24.98	...	24.98
7.	Other Expenditure	3053	53.09	3.80	56.89	39.00	3.80	42.80	56.00	3.80
		3601	...	0.05	0.05	...	0.05	0.05	...	0.05
	Total	53.09	3.85	56.94	39.00	3.85	42.85	56.00	3.85	59.85
Other Transport Services										
8.	Commissioner of Railway Safety Deduct - Transfer to functional major Head	3075	...	2.91	2.91	...	2.91	2.91	...	3.62
		3075	...	-0.04	-0.04	...	-0.04	-0.04	...	-0.04
	Net	...	2.87	2.87	...	2.87	2.87	...	3.58	3.58
9.	Lumpsum Provision for Project/Schemes for the benefit of NE region & Sikkim	4552	14.82	...	14.82	11.68	...	11.68	20.02	...
	Grand Total	130.00	318.60	448.60	90.00	417.60	507.60	200.00	417.56	617.56
B. Investment in Public Enterprises		Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR
	6.01 Air India Ltd.	13053	...	486.70	486.70	...	490.84	490.84	...	6337.01
	6.02 Indian Airlines Ltd.	13053	...	706.00	706.00	...	350.00	350.00	...	2507.70
	6.03 Airport Authority of India	13053	42.91	1463.53	1506.44	30.00	1119.82	1149.82	45.00	1916.41
	6.04 Pawan Hans Helicopters Ltd	13053	...	175.00	175.00	...	180.00	180.00	...	246.50
	6.05 Hotel Corporation of India	13053	...	15.00	15.00	...	15.00	15.00	...	15.00
	6.06 Air India Charters Ltd.	13053	...	70.70	70.70	...	70.70	70.70	...	1124.47
	Total		42.91	2916.93	2959.84	30.00	2226.36	2256.36	45.00	12147.09
C. Plan Outlay :										
1.	Civil Aviation	13053	115.18	2916.93	3032.11	78.32	2226.36	2304.68	179.98	12147.09
2.	North Eastern Areas	22552	14.82	...	14.82	11.68	...	11.68	20.02	...
	Total		130.00	2916.93	3046.93	90.00	2226.36	2316.36	200.00	12147.09

1. The provision is for expenditure on the secretariat of the Ministry.

2. The provision under this head is for meeting the establishment related expenditure of the Directorate General of Civil Aviation and its regional and field offices and procurement of equipment and accessories as well as provision for setting up of new Flying training Academy at Gondia, Maharashtra. It also includes provision for India's contribution to International Civil Aviation Organisation.

3. The provision is for meeting the establishment related expenditure of the Bureau of Civil Aviation Security, procurement of equipment and accessories and civil works connected with the

construction of office accommodation etc.

4. The provision is for payments to Airports Authority of India towards its share of the Foreign Travel Tax collected by the Government. The scheme has been discontinued w.e.f. 1.4.2001 as AAI has been permitted to levy PSF on international passenger effective 1.4.2001. A token provision has been made during 2007-08 to take care of pending claims, which could not be settled earlier due to non-reconciliation of accounts.

5. The provision is meant for payment of subsidy to Air India Limited and Indian Airlines Ltd. for operation of Haj charters.

6. The allocation under this head is for release of budgetary

support to Airports Authority of India for upgradation of Amritsar and Srinagar airport and for providing operational improvements in various airports in the North Eastern Region and Sikkim and other crucial areas like J&K, Leh and Lakshadweep. It also includes provision for the externally aided project for development of Aurangabad airport with assistance from JBIC, Japan.

7. The provision is for payments of grants-in-aid to flying/gliding clubs, Indira Gandhi Rashtriya Uran Academy and Aero Club of India.

8. The provision under this head is for meeting the establishment expenditure of the Commission of Railway Safety which is concerned with safety in rail travel and operation and performs certain statutory functions specified in the Indian Railway Act and the Rules framed thereunder.

9. This is a lump-sum provision for projects/schemes for the benefit of the North-Eastern Region and Sikkim.