

STATEMENT 8

STATEMENT OF NON-PLAN CAPITAL OUTLAY

(In crores of Rupees)

DETAILS	Budget 2008-2009	Revised 2008-2009	Budget 2009-2010
1. Acquisition/Construction of Office Buildings for Embassies & Missions Abroad	200.00	200.00	275.00
2. Acquisition/Construction of Residential Buildings for Embassies & Missions Abroad	100.00	100.00	125.00
3. Acquisition of Ships, Vessels, Aircrafts, etc. for Coast Guard Organisation	947.97	700.00	1300.01
4. Construction of office Buildings for Police	540.80	673.41	754.04
5. Indo-Pak Border Works	124.00	118.37	204.84
6. Construction of Residential accommodation for Police	284.04	233.69	238.06
7. Indo-Bangladesh Border Works	484.23	475.82	1076.23
8. Construction of National Highways through BRDB	201.50	195.70	769.51
9. Construction of Residential Buildings by CPWD	123.19	118.31	148.32
10. Construction of Office Buildings by CPWD	227.63	215.35	290.20
11. Capital Outlay on Atomic Energy Industries	510.46	538.83	515.70
12. Capital Outlay for construction of Defence Accounts Deptt - other buildings	38.58	44.02	41.58
13. Purchase of Ready-built Accommodation for CBDT	201.00	189.25	617.00
13.01 Office Buildings	198.00	188.25	602.00
13.02 Residential Buildings	3.00	1.00	15.00
14. Purchase of ready-built Accommodation for CBEC	165.00	149.29	69.80
14.01 Office Buildings	145.00	135.00	50.00
14.02 Residential Buildings	20.00	14.29	19.80
15. Capital Outlay on Special Protection Group	80.00	76.24	80.05
16. Capital Outlay on Disaster Management	26.20	16.80	63.79
17. Government's Contribution towards Recapitalisation of Regional Rural Banks (RRBs)	594.87	594.87	...
18. India Infrastructure Finance Company Limited (IIFCL)	200.00	500.00	500.00
19. Capital Outlay on Central Reserve Force	181.25	138.50	208.47
20. Capital Outlay on Border Security Force	230.00	137.34	195.96
21. Capital Outlay on Indo-Tibetan Border Police	50.05	59.35	58.98
22. Capital Outlay on Central Industrial Security Force	21.00	20.69	18.19
23. Capital Outlay on Assam Rifles	125.00	101.75	120.00
24. Capital Outlay on Sashastra Seema Bal	138.12	42.95	142.09
25. Capital Outlay on Special Police	2420.00	1320.00	...
26. Capital Outlay on Delhi Police	55.00	55.00	116.54
27. Hi-Tech Surveillance & creation of infrastructure for Borders & Coastal Security	327.43	297.51	...
28. Indo-China Border Works	315.00

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29. Coastal Security	187.26
30. Border Out Posts	115.00
31. Export-Import Bank of India	100.00	300.00	300.00
32. Procurement of Anti-smuggling Equipment	150.20	126.71	220.20
33. Transfer to National Investment Fund	1165.00	1165.00	1120.00
34. Intelligence Bureau	50.38	28.60	66.56
35. Special Diplomatic Expenditure	411.33	426.25	...
36. Construction of Building for Armed Forces Tribunal	...	23.71	25.00
37. Mishra Dhatu Nigam Limited	...	9.00	37.00
38. Issue of Bonus Shares by National Mineral Development Corporation	...	260.04	...
39. International Monetary Fund	...	3071.94	...
40. Contribution to Securities Redemption Fund	...	625.00	625.00
41. Capital Outlay on other Administrative Services under Ministry of Law & Justice	0.03	0.29	40.89
42. Issue of Bonus Shares by GAIL(India) Ltd.	...	242.47	...
43. Residential Housing Facilities to Defence Accounts Department Staff	10.13	9.25	23.24
44. Investment in International Financial Institutions	...	...	6704.04
45. Public Works	10.00	1.00	21.00
46. Capital Outlay on Atomic Energy Research	13.04	20.21	23.99
47. Capital Outlay on National Security Guard	6.00	6.00	37.00
48. Capital Outlay on Research (Police)	...	...	2779.00
49. Indo-Myanmar Border Works	...	...	36.00
50. Purchase of Helicopter for BSF	...	...	403.30
51. Other Items	53.57	65.86	47.55
Total	10567.00	13694.37	21056.39

Notes : (i) Items above Rs. 20 crore in each case has been shown for better capturing of data.

(ii) Excluding capital expenditure of Defence Services and UT (without legislature) Governments.