

MINISTRY OF DEFENCE

DEMAND NO. 23

Defence Services-Army

A. The Budget allocations, net of recoveries and receipts, are given below:

(In crores of Rupees)

Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	85785.82	85785.82	...	92669.32	92669.32	...	98310.79	98310.79	...	104158.95	104158.95
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	...	85785.82	85785.82	...	92669.32	92669.32	...	98310.79	98310.79	...	104158.95	104158.95
1. Pay and Allowances of the Army	2076	49647.95	49647.95	...	54446.94	54446.94	...	56484.95	56484.95	...	60548.18	60548.18
2. Pay and Allowances and Miscellaneous Expenses of the Auxiliary Forces	2076	967.53	967.53	...	1056.33	1056.33	...	1062.33	1062.33	...	1172.20	1172.20
3. Pay and Allowances of Civilians	2076	4041.80	4041.80	...	4410.65	4410.65	...	4425.65	4425.65	...	4878.80	4878.80
4. Transportation	2076	2676.16	2676.16	...	2368.00	2368.00	...	3468.00	3468.00	...	2828.10	2828.10
5. Military Farms	2076	494.96	494.96	...	428.77	428.77	...	395.77	395.77	...	354.10	354.10
6. Ex-Servicemen Contributory Health Scheme	2076	1781.39	1781.39	...	1420.58	1420.58	...	2470.58	2470.58	...	2639.00	2639.00
7. Inspection	2076	760.96	760.96	...	832.80	832.80	...	851.89	851.89	...	851.04	851.04
8. Stores	2076	13955.30	13955.30	...	15198.34	15198.34	...	15990.00	15990.00	...	16697.84	16697.84
9. Works	2076	6327.95	6327.95	...	6754.55	6754.55	...	7809.55	7809.55	...	8259.00	8259.00
10. Rashtriya Rifles	2076	4436.32	4436.32	...	4874.51	4874.51	...	4964.51	4964.51	...	5453.00	5453.00
11. National Cadet Corps	2076	874.47	874.47	...	1019.67	1019.67	...	953.10	953.10	...	1016.39	1016.39
12. Other Expenditure	2076	1785.75	1785.75	...	2481.68	2481.68	...	2092.96	2092.96	...	2298.18	2298.18
13. Less Revenue Receipts	0076	-1964.72	-1964.72	...	-2623.50	-2623.50	...	-2658.50	-2658.50	...	-2836.88	-2836.88
Grand Total	...	85785.82	85785.82	...	92669.32	92669.32	...	98310.79	98310.79	...	104158.95	104158.95

Note: The details of estimates are given in a separate document.