

MINISTRY OF LAW AND JUSTICE**DEMAND NO. 64****Law and Justice**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>													
Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	940.68	917.71	1858.39	1103.00	889.88	1992.88	987.28	889.88	1877.16	806.65	2614.25	3420.90	
Capital	...	1.06	1.06	...	54.37	54.37	...	54.37	54.37	...	102.75	102.75	
Total	940.68	918.77	1859.45	1103.00	944.25	2047.25	987.28	944.25	1931.53	806.65	2717.00	3523.65	
1. Secretariat-General Services													
1.01 Department of Legal Affairs	2052	...	34.11	34.11	...	38.64	38.64	...	39.59	39.59	...	46.93	46.93
1.02 Appellate Tribunal for Foreign Exchange (ATFE)	2052	...	7.24	7.24	...	8.25	8.25	...	8.25	8.25	...	9.32	9.32
1.03 Legislative Department	2052	...	13.59	13.59	...	16.12	16.12	...	16.63	16.63	...	17.63	17.63
1.04 Department of Justice	2052	...	4.08	4.08	...	5.03	5.03	...	5.27	5.27	...	6.47	6.47
1.05 Others	2052	...	17.00	17.00	...	26.15	26.15	...	23.86	23.86	...	28.31	28.31
<i>Total- Secretariat-General Services</i>		...	76.02	76.02	...	94.19	94.19	...	93.60	93.60	...	108.66	108.66
2. Organs of State Elections													
2.01 Elections	2015	...	203.00	203.00	...	370.38	370.38	...	381.33	381.33	...	1555.40	1555.40
2.02 Normal Election Expenses	2015	...	417.71	417.71	...	118.20	118.20	...	118.20	118.20	...	547.00	547.00
2.03 Issue of Identity Cards to Voters	2015	...	25.30	25.30	...	38.05	38.05	...	38.05	38.05	...	40.00	40.00
<i>Total- Organs of State Elections</i>		...	646.01	646.01	...	526.63	526.63	...	537.58	537.58	...	2142.40	2142.40
3. Fiscal Services													
3.01 Income Tax Appellate Tribunal	2020	...	53.49	53.49	...	55.60	55.60	...	56.16	56.16	...	146.05	146.05
3.02 National Tax Tribunal	2020	...	...	...	...	0.04	0.04	...	0.04	0.04	...	0.03	0.03
<i>Total- Fiscal Services</i>		...	53.49	53.49	...	55.64	55.64	...	56.20	56.20	...	146.08	146.08
4. Administration of Justice													
4.01 National Judicial Academy	2014	...	7.20	7.20	...	10.74	10.74	...	10.74	10.74	...	10.74	10.74
4.02 Computerisation of District and Subordinate Courts	2014	38.89	...	38.89	58.00	...	58.00	29.87	...	29.87	2.00	...	2.00
4.03 Special Courts	3601	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
4.04 Fast Track Courts	3601	...	...	...	...	...	...	...	...	...	...	...	...
4.05 Grants-in-aid to UTs without Legislature for infrastructural facility for Judiciary	2014	...	...	...	...	...	...	...	...	...	...	...	...
4.06 Other Expenditure	2014	...	107.51	107.51	...	173.09	173.09	...	167.19	167.19	...	181.50	181.50

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
4.07	Strengthening of Access to Justice-India (SAJI)													
4.07.01	General Component	2014	0.23	...	0.23	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
4.07.02	EAP Component	2014	0.99	...	0.99	4.00	...	4.00	6.59	...	6.59	4.00	...	4.00
	<i>Total- Strengthening of Access to Justice-India (SAJI)</i>		1.22	...	1.22	5.00	...	5.00	7.59	...	7.59	5.00	...	5.00
4.08	National Mission for Justice Delivery and Legal Reforms	2014	0.57	...	0.57	87.30	...	87.30	5.69	...	5.69	212.29	...	212.29
4.09	Study of Judicial Reforms and Assessment Status	2014	...	...	...	...	...	...	...	...	...	...	...	...
4.10	International Centre for Alternative Dispute Resolution (ICADR)	2014	...	5.50	5.50	...	5.50	5.50	...	...	...	...	0.02	0.02
4.11	Assistance to State Governments for establishing and operating Gram Nyayalayas	2014	5.00	...	5.00	...	...	...	3.00	...	3.00	0.01	...	0.01
	<i>Total- Administration of Justice</i>		45.68	125.21	170.89	150.30	194.33	344.63	46.15	182.93	229.08	219.30	197.26	416.56
5.	<i>Other Administrative Services</i>													
5.01	Infrastructural Facilities for Judiciary	3601	895.00	...	895.00	...	...	...	...	...	...	...	...	...
5.02	Lumpsum provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	2552	...	...	...	...	...	...	5.13	...	5.13	24.36	...	24.36
5.03	Grants-in-aid to UT Governments	3602	...	...	...	...	...	...	...	...	...	...	...	...
5.04	Other Programmes	2070	...	16.98	16.98	...	19.09	19.09	...	19.57	19.57	...	19.85	19.85
5.05	Capital Outlay on other Administrative Services	4070	...	1.06	1.06	...	54.37	54.37	...	54.37	54.37	...	102.75	102.75
	<i>Total- Other Administrative Services</i>		895.00	18.04	913.04	...	73.46	73.46	5.13	73.94	79.07	24.36	122.60	146.96
6.	Lumpsum provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	2552	...	...	...	16.70	...	16.70	...	...	...	...	...	...
State and UT Plan														
7.	<i>For Development of Infrastructure Facilities for Judiciary</i>													
7.01	For Development of Infrastructure Facilities for Judiciary	2552	...	...	...	93.60	...	93.60	93.60	...	93.60	...	...	...
7.02	For Development of Infrastructure Facilities for Judiciary	2552	...	...	...	...	...	...	...	...	...	56.30	...	56.30
		3601	...	...	...	782.40	...	782.40	842.40	...	842.40	443.69	...	443.69
		3602	...	...	...	60.00	...	60.00	...	...	...	63.00	...	63.00
	<i>Total</i>		...	...	...	842.40	...	842.40	842.40	...	842.40	562.99	...	562.99
	<i>Total- For Development of Infrastructure Facilities for Judiciary</i>		...	...	...	936.00	...	936.00	936.00	...	936.00	562.99	...	562.99

(In crores of Rupees)

Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Grand Total	940.68	918.77	1859.45	1103.00	944.25	2047.25	987.28	944.25	1931.53	806.65	2717.00	3523.65	
Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
C. Plan Outlay													
Central Plan:													
1. Administration of Justice	32014	935.68	...	935.68	150.30	...	150.30	43.15	...	43.15	219.29	...	219.29
2. North Eastern Areas	22552	110.30	...	110.30	98.73	...	98.73	24.36	...	24.36
Total - Central Plan		935.68	...	935.68	260.60	...	260.60	141.88	...	141.88	243.65	...	243.65
State Plan:													
1. For Development of Infrastructure Facilities for Judiciary in States	43601	5.00	...	5.00	782.40	...	782.40	845.40	...	845.40	500.00	...	500.00
Total - State Plan		5.00	...	5.00	782.40	...	782.40	845.40	...	845.40	500.00	...	500.00
Union Territory Plans :													
Union Territory Plans (with Legislature)													
1. For Development of Infrastructure Facilities for Judiciary in UTs	43602	60.00	...	60.00	63.00	...	63.00
Total - Union Territory Plans		60.00	...	60.00	63.00	...	63.00
Total		940.68	...	940.68	1103.00	...	1103.00	987.28	...	987.28	806.65	...	806.65

1.01-04. **Secretariat-General Service:** The provisions are for Secretariat expenditure of Department of Legal Affairs, Legislative Department and Department of Justice as also for the Appellate Tribunal for Foreign Exchange.

1.05. **Other:** The provision is for Secretariat expenditure in respect of Official Languages Wing responsible for translation and printing of Central Acts into Hindi and other Regional languages as well as for the Unified Litigation Agency which is responsible for conduct of cases in the Supreme Court on behalf of Central and State Governments participating in the Scheme of the Agency.

2.01. **Election:** The provision is for meeting carry forward liability in respect of charges for conduct of General Lok Sabha Elections.

2.02. **Normal Election Expenses:** The provision is for reimbursement of Central Government's share on normal election expenditure to the State/ UT Governments. It also includes Purchase of EVMs, VVPT and cost of preparation and printing of electoral rolls, etc.

2.03. **Issuance of Photo Identity Cards to Voters:** The provision is for reimbursement of Central Government's share to State/UT Governments on issuance of Photo Identity Cards to voters.

3.01. **Income Tax Appellate Tribunal:** The Income Tax Appellate Tribunal has been set up under the provisions of the Income Tax Act, 1961 to hear appeals against the decisions and orders of

the Chief Commissioners of Income Tax, Directors General of Income Tax, Commissioners of Income Tax, Commissioners of Income Tax (Appeals) and Deputy Commissioners of Income Tax (Appeals).

3.02. **National Tax Tribunal:** The National Tax Tribunal has been set up for the adjudication of disputes with respect of levy, assessment, collection and enforcement of direct taxes and also to provide for adjudication of disputes with respect to the rates of duties of Customs and Central Excise on goods and the valuation of goods for the purposes of assessment of such duties as well as in matters relating to levy of tax on service.

4.01. **National Judicial Academy:** The National Judicial Academy was set up as a registered society with effect from August 17, 1993. The provision is for meeting recurring expenditure of the academy.

4.02. **Computerization of District and Subordinate Courts:** The provision is for expenditure on computerization of District and Subordinate Courts.

4.03. **Family Courts:** The provision is made for the running expenditure of Family Courts in States/Union Territories.

4.05. **Grants-in-aid to UTs without Legislature:** The provision is for providing assistance to Union Territories without Legislatures for infrastructural facilities for Judiciary.

4.06. **Other Expenditure:** Provision is for Law Officers, Legal Advisers and Counsels and also for Legal aid to the poor through National Legal Services Authority (NALSA).

4.07.01-02. **Strengthening of Access to Justice-India(SAJI):** The provision is mainly for implementation of UNDP projects by the Department of Justice regarding Strengthening of Access to Justice-India(SAJI).

4.08. **National Mission for Justice Delivery and Legal Reforms:** The National Mission for Justice Delivery and Legal Reforms, has decided in June 2011 to operationalize the same to ensure a well coordinated response of the executive and the judiciary for speeding up delivery of justice in the country and reduce the delay in the disposal of cases by the courts.

4.09. **Studies of Judicial Reforms and Assessment Status:** The provision is for undertaking systematic studies as regards the Judicial Reforms.

4.10. **International Centre for Alternative Dispute Resolution:** The provision is for providing grants-in-aid to International Centre for Alternative Dispute Resolution for construction of a Convention Centre, Business Centre and future block in New Delhi to promote, organize and propagate alternative dispute resolution methods to facilitate early resolution of dispute and to reduce the burden of arrears in court.

4.11. **Assistance to State Government for establishing and operating Gram Nyayalayas:** Assistance to State Government for establishing and operating Gram Nyayalayas.

5.01. **Infrastructure Facilities for Judiciary:** The provision is Centrally Sponsored Scheme for development of infrastructural facilities for the Judiciary and for providing grant/assistance to Union Territories with Legislature for Infrastructure Facilities for Judiciary.

5.02. **Lumpsum provision for Projects/schemes for the benefit of the North Eastern Region and Sikkim:** The provision for projects/schemes for the benefit of the North Eastern Region and Sikkim.

5.03. **Grants-in-aid to UT Governments:** The provision for providing assistance to Union Territories Government for Computerization. Phase-I

5.04. **Other Programmes:** The provision for Law Commission, International Law Associations and for publication of Law Books and Journals in Hindi by Vidhi Sahitya Prakashan.

5.05. **Capital Outlay on Other Administrative Service:** The provision for acquisition of land and construction of buildings for Institute of Legislative Drafting and Research, various Benches of the Income Tax Appellate Tribunal and the National Tax Tribunal.

6. **Lumpsum provision for Projects/schemes for the benefit of the North Eastern Region and Sikkim:** The provision for projects/schemes for the benefit of the North Eastern Region and Sikkim.

7.02. **Development of Infrastructure Facilities for Judiciary:** The provision is Centrally sponsored Scheme for Development of Infrastructural facilities for the Judiciary and for providing grant/assistance to Union Territories with Legislature and without Legislature for Infrastructure Facilities

for Judiciary. The Centre: State funding pattern is being modified in view of the larger devolution of tax resources to States as per the recommendations of the 14th Finance Commission whereby in this sector, the Revenue expenditure is to be borne by the States. Subsequent to the changed funding pattern, overall expenditure of the programme will not decrease.