

INTRODUCTORY NOTES

The "Expenditure Profile" compiles relevant data across all Ministries/Departments in order to sketch a profile of the general financial performance of the Government of India.

It is one of the explanatory documents which aid economic analyses. The statements contained in this document are prepared on the basis of data/inputs given by Ministries/Departments. Some of the statements are based on the data contained in the Expenditure Budget.

The statements of this document reflect budgetary trends of important policy areas such as Gender Budget, Welfare of Children, resource allocation for NER, Welfare of SC/ST, etc. Besides, the consolidated information on types of schemes, Subsidies, Investment in PSUs, resources of PSUs, assistance to Autonomous bodies provide valuable macro perspective to different areas of government. Subsequent on merger of Rail Budget with Union Budget in 2017-18, statements were added to give detailed analysis of transactions of Ministry of Railways.

Efforts were concentrated at giving information with minimal repetition, detailed cross-referencing of tables and crisp, concise footnotes so that the information is of maximum utility to both a discerning analyst as well as a lay reader. The "Expenditure Profile" is divided into five parts, namely, Part I- General, Part II- States, Part III- External Sector, Part IV- Establishment and Public Enterprises and Part V - Railways Statements. Footnotes have been provided only where the entries are not self-explanatory and the components or explanations are non-intuitive, and therefore, every entry would not entail a footnote.

STATEMENT 1

SUMMARY OF EXPENDITURE

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Expenditure (2+3+4)	1426222.41	257491.75	1683714.16	1603405.87	291944.15	1895350.02	1647029.18	302400.49	1949429.67	1858501.93	330717.36	2189219.29
2. Establishment	466891.28	6139.99	473031.27	500571.54	7828.06	508399.60	510201.99	6822.70	517024.69	538759.82	7536.42	546296.24
3. Central Sector Schemes	342187.87	245597.12	587784.99	441517.58	267416.09	708933.67	460773.25	276022.29	736795.54	568660.18	302134.28	870794.46
4. Other Central Expenditure	617143.26	5754.64	622897.90	661316.75	16700.00	678016.75	676053.94	19555.50	695609.44	751081.93	21046.66	772128.59
5. Transfers (6+7+8)	452611.11	5647.79	458258.90	538366.13	8497.15	546863.28	493582.33	14223.02	507805.35	589278.41	7851.75	597130.16
6. Centrally Sponsored Schemes	284944.42	503.35	285447.77	304733.97	783.15	305517.12	304696.85	152.52	304849.37	331544.07	65.51	331609.58
7. Finance Commission Transfers	92244.47	...	92244.47	109373.50	...	109373.50	106128.78	...	106128.78	120466.22	...	120466.22
8. Other Transfers	75422.22	5144.44	80566.66	124258.66	7714.00	131972.66	82756.70	14070.50	96827.20	137268.12	7786.24	145054.36
9. Total Expenditure through Budget (1+5)	1878833.52	263139.54	2141973.06	2141772.00	300441.30	2442213.30	2140611.51	316623.51	2457235.02	2447780.34	338569.11	2786349.45
10. Resources of Public Enterprises	...	610686.37	610686.37	...	476915.97	476915.97	...	612613.80	612613.80	...	537639.21	537639.21
11. Total Expenditure through Budget and Resources of Public Enterprises (9+10)	1878833.52	873825.91	2752659.43	2141772.00	777357.27	2919129.27	2140611.51	929237.31	3069848.82	2447780.34	876208.32	3323988.66

STATEMENT 2A

STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN BE 2018-19 AND RE 2018-19

Revised Estimates of Expenditure for 2018-19 show an increase of ₹ 15,022 crore over the Budget Estimates 2018-19. The major items of expenditure where variations have occurred are indicated below:

(in ₹ crores)

	Budget 2018-19	Revised 2018-19	Variation Saving(-)/ Excess(+)
1 Department of Agriculture, Cooperation and Farmers' Welfare	46700	67800	(+) 21100
2 Interest Payment	575795	587570	(+) 11775
3 Capital Outlay (excluding Defence)	184681	193105	(+) 8424
4 Police	74866	80739	(+) 5873
5 Defence	282733	285423	(+) 2690
6 Health and Family Welfare	19163	21318	(+) 2155
7 Food Subsidy	169323	171298	(+) 1975
8 Grants and Loans to UT Governments	6500	8310	(+) 1810
9 Education	40612	41211	(+) 599
10 Other Subsidies	108834	109136	(+) 302
11 Grants and Loans to States	420133	391128	(-) 29005
12 Pensions	168466	166618	(-) 1848
13 Other Expenditure	344407	333579	(-) 10828
Total Expenditure	2442213	2457235	(+) 15022

Increase is due to

- introduction of Income Support Scheme towards providing income support to families of farmers owning cultivable land.
- interest payments on Market loans, Compensation and other bonds, 182/364 days Treasury Bills and Interest on Recapitalisation Bonds issued to PSBs.
- higher provision for Turnaround Plan of Air India Ltd and additional investment in National Highways Authority of India.
- higher requirement under administrative expenditure of Central Reserve Police Force, Border Security Force, Central Industrial Security Force and Shashastra Seema Bal.
- higher requirement under transportation, stores, works, etc.
- higher requirements for All India Institute of Medical Science, Medical treatment of CGHS pensioners, National Rural Health Mission and Pradhan Mantri Jan Arogya Yojana.
- higher requirements under National Food Security Act.
- higher requirements under compensation to UTs for revenue losses on roll out of GST.
- higher requirements for Navodaya Vidyalaya Samiti.
- higher requirements under Market Intervention Scheme and Price Support Scheme.

Decrease is due to

- lower requirements under compensation to States for revenue losses on roll out of GST.
- lower requirements.

STATEMENT 2B

STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN RE 2018-19 AND BE 2019-20

Budget Estimates of Expenditure for 2019-20 show an increase of ₹3,29,114 crore over the Revised Estimates 2018-19. The major items of expenditure where variations have occurred are indicated below:

			(in ₹ crores)	
	Revised 2018-19	Budget 2019-20	Variation Saving(-)/ Excess(+)	
1 Grants and Loans to States	391128	465091	(+) 73963	
2 Interest Payment	587570	660471	(+) 72901	
3 Department of Agriculture Cooperation and Farmers' Welfare	67800	130485	(+) 62685	
4 Other Subsidies	109136	131829	(+) 22693	
5 Defence	285423	305296	(+) 19873	
6 Capital Outlay (excluding Defence)	193105	207388	(+) 14283	
7 Food Subsidy	171298	184220	(+) 12922	
8 Pensions	166618	174300	(+) 7682	
9 Health and Family Welfare	21318	28104	(+) 6786	
10 Police	80739	85115	(+) 4376	
11 Education	41211	45013	(+) 3802	
12 Grants and Loans to UT Governments	8310	10028	(+) 1718	
13 Other Expenditure	333579	359009	(+) 25430	
Total Expenditure	2457235	2786349	(+) 329114	

Increase is due to

- 1 higher requirements under compensation to States for revenue losses on roll out of GST, Grants to rural and urban bodies and releases under Samagra Shiksha.
- 2 interest payments on Market loans, Compensation and other bonds, 182 days Treasury Bills, 14 days Treasury Bills, ways and means advance, interest on external debt and Interest on Recapitalisation Bonds issued to PSBs.
- 3 due to higher requirements under Income Support Scheme towards providing income support to families of farmers owning cultivable land.
- 4 higher requirements under Market Intervention Scheme, Fertilizer Subsidy, Price Support Scheme.
- 5 higher requirement under pay and allowances and operational expenditure of Defence Services.
- 6 higher requirement for capital expenditure of internal security, investments in Financial Institutions, pass through assistance for metro projects, space technology and construction of Roads and Railways.
- 7 higher requirements under National Food Security Act.
- 8 higher requirements for Defence Pensions.
- 9 higher requirements for National Rural Health Mission and Pradhan Mantri Jan Arogya Yojana.
- 10 higher requirement under administrative expenditure for Central Armed Police Forces.
- 11 higher requirements for Research and Innovation, Indian Institute of Technology and Rashtriya Uchhatar Shiksha Abhiyan.
- 12 higher requirements under compensation to UTs for revenue losses on roll out of GST.

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture, Cooperation and Farmers' Welfare	37379.36	17.36	37396.72	46586.30	113.70	46700.00	67764.98	35.02	67800.00	130450.51	34.70	130485.21
1. Central Sector Schemes/Projects	23165.86	...	23165.86	28200.00	...	28200.00	52504.40	...	52504.40	113800.00	...	113800.00
2. Centrally Sponsored Schemes	13718.40	15.54	13733.94	17795.22	113.70	17908.92	14721.93	35.02	14756.95	16025.85	34.70	16060.55
3. Establishment Expenditure of the Centre	458.92	1.82	460.74	569.95	...	569.95	521.60	...	521.60	552.34	...	552.34
4. Other Central Sector Expenditure	36.18	...	36.18	21.13	...	21.13	17.05	...	17.05	72.32	...	72.32
2. Department of Agricultural Research and Education	6942.92	...	6942.92	7800.00	...	7800.00	7952.73	...	7952.73	8078.76	...	8078.76
1. Central Sector Schemes/Projects	2166.46	...	2166.46	2914.77	...	2914.77	2508.43	...	2508.43	2699.00	...	2699.00
2. Establishment Expenditure of the Centre	13.03	...	13.03	14.30	...	14.30	14.42	...	14.42	14.80	...	14.80
3. Other Central Sector Expenditure	4763.43	...	4763.43	4870.93	...	4870.93	5429.88	...	5429.88	5364.96	...	5364.96
3. Atomic Energy	9478.37	5603.30	15081.67	7834.38	6137.03	13971.41	8301.81	8663.44	16965.25	8818.95	8106.56	16925.51
1. Central Sector Schemes/Projects	1398.99	3841.73	5240.72	1258.05	4527.62	5785.67	639.98	4025.14	4665.12	1065.00	4968.61	6033.61
2. Establishment Expenditure of the Centre	5840.84	-112.43	5728.41	4532.35	-307.89	4224.46	5621.08	-171.70	5449.38	5264.11	-17.05	5247.06
3. Other Central Sector Expenditure	2238.54	1874.00	4112.54	2043.98	1917.30	3961.28	2040.75	4810.00	6850.75	2489.84	3155.00	5644.84
4. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	1503.09	28.21	1531.30	1602.67	23.70	1626.37	1686.07	6.70	1692.77	1939.55	0.21	1939.76
1. Central Sector Schemes/Projects	76.06	...	76.06	71.36	...	71.36	101.86	...	101.86	142.32	...	142.32
2. Centrally Sponsored Schemes	479.08	...	479.08	504.43	...	504.43	504.43	...	504.43	656.00	...	656.00
3. Establishment Expenditure of the Centre	87.51	28.21	115.72	110.58	23.20	133.78	99.64	6.70	106.34	109.84	0.20	110.04
4. Other Central Sector Expenditure	860.44	...	860.44	916.30	0.50	916.80	980.14	...	980.14	1031.39	0.01	1031.40
5. Department of Chemicals and Petrochemicals	227.35	384.75	612.10	199.65	...	199.65	340.99	...	340.99	263.65	...	263.65
1. Central Sector Schemes/Projects	112.15	...	112.15	58.51	...	58.51	221.50	...	221.50	134.65	...	134.65
2. Establishment Expenditure of the Centre	17.71	...	17.71	21.68	...	21.68	18.69	...	18.69	19.58	...	19.58
3. Other Central Sector Expenditure	97.49	384.75	482.24	119.46	...	119.46	100.80	...	100.80	109.42	...	109.42
6. Department of Fertilisers	66293.70	...	66293.70	70125.35	0.04	70125.39	70122.74	0.04	70122.78	80034.95	0.05	80035.00
1. Central Sector Schemes/Projects	66467.57	...	66467.57	70090.35	...	70090.35	70085.70	...	70085.70	79996.00	...	79996.00
2. Establishment Expenditure of the Centre	31.80	...	31.80	34.99	...	34.99	37.03	...	37.03	38.94	...	38.94
3. Other Central Sector Expenditure	-205.67	...	-205.67	0.01	0.04	0.05	0.01	0.04	0.05	0.01	0.05	0.06
7. Department of Pharmaceuticals	252.42	...	252.42	261.47	0.06	261.53	213.41	7.00	220.41	230.45	5.06	235.51
1. Central Sector Schemes/Projects	230.24	...	230.24	235.97	...	235.97	185.51	...	185.51	204.30	...	204.30

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	22.18	...	22.18	25.50	...	25.50	27.90	...	27.90	26.15	...	26.15
3. Other Central Sector Expenditure	...	...	...	...	0.06	0.06	...	7.00	7.00	...	5.06	5.06
8. Ministry of Civil Aviation	827.15	1836.84	2663.99	5881.86	721.00	6602.86	5700.20	3999.80	9700.00	4474.99	25.01	4500.00
1. Central Sector Schemes/Projects	410.73	1800.05	2210.78	5483.60	650.00	6133.60	5290.51	3975.00	9265.51	4164.10	0.01	4164.11
2. Establishment Expenditure of the Centre	229.92	36.79	266.71	274.95	71.00	345.95	282.28	24.80	307.08	282.69	24.99	307.68
3. Other Central Sector Expenditure	186.50	...	186.50	123.31	...	123.31	127.41	...	127.41	28.20	0.01	28.21
9. Ministry of Coal	722.21	...	722.21	770.91	...	770.91	781.85	...	781.85	1159.05	...	1159.05
1. Central Sector Schemes/Projects	667.63	...	667.63	710.00	...	710.00	725.00	...	725.00	1097.00	...	1097.00
2. Establishment Expenditure of the Centre	33.08	...	33.08	37.91	...	37.91	35.83	...	35.83	38.90	...	38.90
3. Other Central Sector Expenditure	21.50	...	21.50	23.00	...	23.00	21.02	...	21.02	23.15	...	23.15
10. Department of Commerce	5367.60	172.47	5540.07	4741.70	510.00	5251.70	5685.30	510.00	6195.30	5709.32	510.00	6219.32
1. Central Sector Schemes/Projects	4569.91	130.00	4699.91	3953.73	500.00	4453.73	4846.61	500.00	5346.61	4833.00	500.00	5333.00
2. Establishment Expenditure of the Centre	687.32	61.11	748.43	665.59	10.00	675.59	805.32	10.00	815.32	814.00	10.00	824.00
3. Other Central Sector Expenditure	110.37	-18.64	91.73	122.38	...	122.38	33.37	...	33.37	62.32	...	62.32
11. Department for Promotion of Industry and Internal Trade	3522.00	526.94	4048.94	5430.56	709.67	6140.23	5422.23	718.00	6140.23	5001.79	672.72	5674.51
1. Central Sector Schemes/Projects	2911.95	495.00	3406.95	4762.23	700.00	5462.23	4788.09	700.00	5488.09	4401.18	600.10	5001.28
2. Establishment Expenditure of the Centre	318.75	31.94	350.69	418.33	9.67	428.00	406.86	18.00	424.86	461.94	72.62	534.56
3. Other Central Sector Expenditure	291.30	...	291.30	250.00	...	250.00	227.28	...	227.28	138.67	...	138.67
12. Department of Posts	12415.83	763.26	13179.09	10738.66	757.52	11496.18	10253.26	824.38	11077.64	10351.36	947.74	11299.10
1. Central Sector Schemes/Projects	544.06	733.32	1277.38	414.48	745.52	1160.00	259.39	812.38	1071.77	272.89	932.74	1205.63
2. Establishment Expenditure of the Centre	11871.77	29.94	11901.71	10324.18	12.00	10336.18	9993.87	12.00	10005.87	10078.47	15.00	10093.47
13. Department of Telecommunications	19594.19	4206.01	23800.20	23052.53	5002.75	28055.28	18119.62	3456.75	21576.37	22343.64	4994.72	27338.36
1. Central Sector Schemes/Projects	7072.09	3869.01	10941.10	10075.25	4902.75	14978.00	5074.36	2655.75	7730.11	8510.77	4889.72	13400.49
2. Establishment Expenditure of the Centre	11457.91	...	11457.91	12300.37	...	12300.37	12367.96	...	12367.96	12847.57	...	12847.57
3. Other Central Sector Expenditure	1064.19	337.00	1401.19	676.91	100.00	776.91	677.30	801.00	1478.30	985.30	105.00	1090.30
14. Department of Consumer Affairs	3696.96	16.52	3713.48	1736.58	48.59	1785.17	1726.71	54.81	1781.52	2220.82	51.50	2272.32
1. Central Sector Schemes/Projects	3614.29	16.52	3630.81	1641.58	48.59	1690.17	1635.36	54.81	1690.17	2124.50	51.50	2176.00
2. Establishment Expenditure of the Centre	82.67	...	82.67	94.99	...	94.99	91.34	...	91.34	96.32	...	96.32
3. Other Central Sector Expenditure	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
15. Department of Food and Public Distribution	105839.70	24.56	105864.26	173735.00	424.10	174159.10	176519.81	1354.00	177873.81	190914.27	1326.12	192240.39

STATEMENT 3

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Sector Schemes/Projects	105734.78	23.50	105758.28	173625.00	420.00	174045.00	176297.94	348.00	176645.94	190754.84	319.00	191073.84
2. Centrally Sponsored Schemes	...	...	...	...	...	...	...	...	...	42.65	...	42.65
3. Establishment Expenditure of the Centre	99.11	1.06	100.17	102.00	4.10	106.10	103.01	6.00	109.01	107.78	7.12	114.90
4. Other Central Sector Expenditure	5.81	...	5.81	8.00	...	8.00	118.86	1000.00	1118.86	9.00	1000.00	1009.00
16. Ministry of Corporate Affairs	490.04	20.79	510.83	537.65	26.50	564.15	558.98	36.00	594.98	545.34	41.00	586.34
1. Central Sector Schemes/Projects	3.71	0.46	4.17	4.00	1.50	5.50	4.50	1.00	5.50	9.95	1.00	10.95
2. Establishment Expenditure of the Centre	308.29	...	308.29	383.68	...	383.68	371.70	...	371.70	429.85	...	429.85
3. Other Central Sector Expenditure	178.04	20.33	198.37	149.97	25.00	174.97	182.78	35.00	217.78	105.54	40.00	145.54
17. Ministry of Culture	2466.47	53.80	2520.27	2764.28	79.04	2843.32	2687.96	112.04	2800.00	2953.21	89.14	3042.35
1. Central Sector Schemes/Projects	421.22	9.18	430.40	654.00	22.00	676.00	602.86	55.00	657.86	746.23	32.00	778.23
2. Establishment Expenditure of the Centre	1130.81	44.62	1175.43	1195.20	57.04	1252.24	1194.34	57.04	1251.38	1262.47	57.14	1319.61
3. Other Central Sector Expenditure	914.44	...	914.44	915.08	...	915.08	890.76	...	890.76	944.51	...	944.51
18. Ministry of Defence (Civil)	10150.22	4992.71	15142.93	10624.36	5581.73	16206.09	11827.50	4490.98	16318.48	8780.66	4854.49	13635.15
1. Central Sector Schemes/Projects	679.94	2774.51	3454.45	780.00	2785.00	3565.00	667.12	2028.50	2695.62	740.00	2321.00	3061.00
2. Establishment Expenditure of the Centre	6337.02	2178.59	8515.61	6513.80	2700.00	9213.80	8075.33	2250.00	10325.33	8130.82	2500.00	10630.82
3. Other Central Sector Expenditure	3133.26	39.61	3172.87	3330.56	96.73	3427.29	3085.05	212.48	3297.53	-90.16	33.49	-56.67
19. Defence Services (Revenue)	182121.43	...	182121.43	185323.19	...	185323.19	188118.10	...	188118.10	201901.76	...	201901.76
1. Establishment Expenditure of the Centre	182121.43	...	182121.43	185323.19	...	185323.19	188118.10	...	188118.10	201901.76	...	201901.76
20. Capital Outlay on Defence Services	...	90438.40	90438.40	...	93982.13	93982.13	...	93982.13	93982.13	...	103394.31	103394.31
1. Central Sector Schemes/Projects	...	90438.40	90438.40	...	93982.13	93982.13	...	93982.13	93982.13	...	103394.31	103394.31
21. Defence Pensions	91999.58	...	91999.58	108853.30	...	108853.30	106775.14	...	106775.14	112079.57	...	112079.57
1. Establishment Expenditure of the Centre	91999.58	...	91999.58	108853.30	...	108853.30	106775.14	...	106775.14	112079.57	...	112079.57
22. Ministry of Development of North Eastern Region	2277.60	236.36	2513.96	2326.00	674.00	3000.00	2368.42	261.06	2629.48	2292.80	707.20	3000.00
1. Central Sector Schemes/Projects	2263.81	202.36	2466.17	2311.27	640.00	2951.27	2353.75	227.06	2580.81	2277.00	701.10	2978.10
2. Establishment Expenditure of the Centre	13.79	...	13.79	14.73	...	14.73	14.67	...	14.67	15.80	...	15.80
3. Other Central Sector Expenditure	...	34.00	34.00	...	34.00	34.00	...	34.00	34.00	...	6.10	6.10
23. Ministry of Earth Sciences	1486.08	55.39	1541.47	1700.00	100.00	1800.00	1700.00	100.00	1800.00	1760.76	141.00	1901.76
1. Central Sector Schemes/Projects	925.91	55.43	981.34	1083.23	100.00	1183.23	1028.50	100.00	1128.50	1080.00	141.00	1221.00
2. Establishment Expenditure of the Centre	426.05	...	426.05	454.77	...	454.77	470.02	...	470.02	502.76	...	502.76
3. Other Central Sector Expenditure	134.12	-0.04	134.08	162.00	...	162.00	201.48	...	201.48	178.00	...	178.00

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
24. Ministry of Electronics and Information Technology	3780.13	219.76	3999.89	5675.00	325.00	6000.00	6070.74	310.26	6381.00	6306.00	348.00	6654.00
1. Central Sector Schemes/Projects	1392.85	58.74	1451.59	2948.00	125.00	3073.00	3240.55	112.26	3352.81	3592.76	158.00	3750.76
2. Establishment Expenditure of the Centre	1122.36	161.02	1283.38	1157.00	200.00	1357.00	1258.19	198.00	1456.19	1240.24	190.00	1430.24
3. Other Central Sector Expenditure	1264.92	...	1264.92	1570.00	...	1570.00	1572.00	...	1572.00	1473.00	...	1473.00
25. Ministry of Environment, Forests and Climate Change	2591.08	35.53	2626.61	2586.67	88.75	2675.42	2625.41	50.01	2675.42	2890.20	64.52	2954.72
1. Central Sector Schemes/Projects	662.20	...	662.20	603.20	...	603.20	632.20	...	632.20	1008.80	...	1008.80
2. Centrally Sponsored Schemes	954.90	...	954.90	1019.00	...	1019.00	996.00	...	996.00	886.00	...	886.00
3. Establishment Expenditure of the Centre	418.34	35.53	453.87	509.67	88.75	598.42	514.29	50.01	564.30	523.50	64.52	588.02
4. Other Central Sector Expenditure	555.64	...	555.64	454.80	...	454.80	482.92	...	482.92	471.90	...	471.90
26. Ministry of External Affairs	12367.51	1370.00	13737.51	13374.50	1636.50	15011.00	14636.50	945.50	15582.00	16511.23	1373.55	17884.78
1. Central Sector Schemes/Projects	4348.76	800.67	5149.43	5148.55	836.50	5985.05	5970.50	495.50	6466.00	7333.79	842.00	8175.79
2. Establishment Expenditure of the Centre	4236.86	569.77	4806.63	4453.35	800.00	5253.35	4411.51	450.00	4861.51	4955.71	531.55	5487.26
3. Other Central Sector Expenditure	3781.89	-0.44	3781.45	3772.60	...	3772.60	4254.49	...	4254.49	4221.73	...	4221.73
27. Department of Economic Affairs	2854.49	-2877.60	-23.11	4359.64	8383.20	12742.84	2562.95	9491.79	12054.74	2727.69	11583.96	14311.65
1. Central Sector Schemes/Projects	1423.87	56.67	1480.54	2823.50	90.70	2914.20	864.20	1050.00	1914.20	1027.50	1037.00	2064.50
2. Establishment Expenditure of the Centre	204.50	...	204.50	300.04	...	300.04	186.91	...	186.91	230.42	...	230.42
3. Other Central Sector Expenditure	1226.12	-2934.27	-1708.15	1236.10	8292.50	9528.60	1511.84	8441.79	9953.63	1469.77	10546.96	12016.73
28. Department of Expenditure	224.46	...	224.46	413.33	...	413.33	341.02	...	341.02	400.55	...	400.55
1. Central Sector Schemes/Projects	65.48	...	65.48	240.00	...	240.00	155.81	...	155.81	210.00	...	210.00
2. Establishment Expenditure of the Centre	149.88	...	149.88	162.33	...	162.33	171.89	...	171.89	176.00	...	176.00
3. Other Central Sector Expenditure	9.10	...	9.10	11.00	...	11.00	13.32	...	13.32	14.55	...	14.55
29. Department of Financial Services	1918.31	14730.00	16648.31	1739.05	4838.01	6577.06	1237.02	4478.00	5715.02	1305.15	3385.04	4690.19
1. Central Sector Schemes/Projects	1741.78	14730.00	16471.78	1516.12	4838.01	6354.13	1033.68	4478.00	5511.68	1087.81	3385.04	4472.85
2. Establishment Expenditure of the Centre	161.93	...	161.93	197.83	...	197.83	190.74	...	190.74	204.11	...	204.11
3. Other Central Sector Expenditure	14.60	...	14.60	25.10	...	25.10	12.60	...	12.60	13.23	...	13.23
30. Department of Investment and Public Asset Management (DIPAM)	31.31	...	31.31	44.00	...	44.00	146.15	...	146.15	132.08	...	132.08
1. Establishment Expenditure of the Centre	31.31	...	31.31	44.00	...	44.00	146.15	...	146.15	132.08	...	132.08
31. Department of Revenue	58116.20	1.14	58117.34	90728.00	8.44	90736.44	52434.20	8.21	52442.41	102039.61	8.73	102048.34
1. Establishment Expenditure of the Centre	430.61	...	430.61	517.10	...	517.10	575.31	...	575.31	640.28	...	640.28

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Other Central Sector Expenditure	155.02	1.14	156.16	210.87	8.44	219.31	123.89	8.21	132.10	199.31	8.73	208.04
3. Other Grants/Loans/Transfers	57530.57	...	57530.57	90000.03	...	90000.03	51735.00	...	51735.00	101200.02	...	101200.02
32. Direct Taxes	6086.71	162.36	6249.07	6728.00	252.00	6980.00	7127.96	252.04	7380.00	7036.44	300.00	7336.44
1. Establishment Expenditure of the Centre	6086.71	179.79	6266.50	6728.00	252.00	6980.00	7127.96	252.04	7380.00	7036.44	300.00	7336.44
2. Other Central Sector Expenditure	...	-17.43	-17.43	...	...	...	...	...	...	...	...	...
33. Indirect Taxes	7040.43	348.79	7389.22	7418.00	407.00	7825.00	7218.15	407.01	7625.16	7493.15	406.85	7900.00
1. Establishment Expenditure of the Centre	7040.43	348.79	7389.22	7418.00	407.00	7825.00	7218.15	407.01	7625.16	7493.15	406.85	7900.00
34. Indian Audit and Accounts Department	4035.80	4.74	4040.54	4289.70	16.00	4305.70	4479.97	41.55	4521.52	4666.78	16.00	4682.78
1. Establishment Expenditure of the Centre	4035.80	4.74	4040.54	4289.70	16.00	4305.70	4479.97	41.55	4521.52	4666.78	16.00	4682.78
35. Interest Payments	528951.99	...	528951.99	575794.95	...	575794.95	587569.83	...	587569.83	660470.60	...	660470.60
1. Other Central Sector Expenditure	528951.99	...	528951.99	575794.95	...	575794.95	587569.83	...	587569.83	660470.60	...	660470.60
36. Repayment of Debt	...	...	...	...	...	...	...	...	...	...	...	...
1. Other Central Sector Expenditure	...	...	...	...	...	...	...	...	...	...	...	...
37. Pensions	41233.44	...	41233.44	46430.00	...	46430.00	46430.00	...	46430.00	48565.00	...	48565.00
1. Establishment Expenditure of the Centre	41233.44	...	41233.44	46430.00	...	46430.00	46430.00	...	46430.00	48565.00	...	48565.00
38. Transfers to States	103901.98	3599.22	107501.20	136873.50	5984.00	142857.50	131313.78	10038.72	141352.50	147986.22	7461.23	155447.45
1. Finance Commission Grants	92244.47	...	92244.47	109373.50	...	109373.50	106128.78	...	106128.78	120466.22	...	120466.22
2. Other Grants/Loans/Transfers	11657.51	3599.22	15256.73	27500.00	5984.00	33484.00	25185.00	10038.72	35223.72	27520.00	7461.23	34981.23
39. Department of Fisheries	...	...	...	...	...	...	...	...	...	790.58	14.17	804.75
1. Centrally Sponsored Schemes	...	...	...	...	...	...	...	...	...	560.00	...	560.00
2. Establishment Expenditure of the Centre	...	...	...	...	...	...	...	...	...	145.33	14.17	159.50
3. Other Central Sector Expenditure	...	...	...	...	...	...	...	...	...	85.25	...	85.25
40. Department of Animal Husbandry and Dairying	2014.10	8.00	2022.10	3056.11	43.89	3100.00	3257.25	15.76	3273.01	2890.61	41.64	2932.25
1. Central Sector Schemes/Projects	...	...	...	...	...	...	...	...	...	500.00	...	500.00
2. Centrally Sponsored Schemes	1826.74	...	1826.74	2862.50	...	2862.50	2931.92	...	2931.92	2240.00	...	2240.00
3. Establishment Expenditure of the Centre	214.98	8.00	222.98	221.61	30.89	252.50	247.41	15.76	263.17	182.37	17.88	200.25
4. Other Central Sector Expenditure	-27.62	...	-27.62	-28.00	13.00	-15.00	77.92	...	77.92	-31.76	23.76	-8.00
41. Ministry of Food Processing Industries	684.07	...	684.07	1400.00	...	1400.00	1000.00	...	1000.00	1196.60	...	1196.60
1. Central Sector Schemes/Projects	605.59	...	605.59	1313.08	...	1313.08	870.33	...	870.33	1101.00	...	1101.00
2. Centrally Sponsored Schemes	-1.77	...	-1.77	...	...	...	...	...	...	...	...	...
3. Establishment Expenditure of the Centre	23.67	...	23.67	25.72	...	25.72	26.71	...	26.71	27.16	...	27.16

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

MINISTRY/DEPARTMENT		Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
4.	Other Central Sector Expenditure	56.58	...	56.58	61.20	...	61.20	102.96	...	102.96	68.44	...	68.44
42.	Department of Health and Family Welfare	48315.09	3066.80	51381.89	50079.60	2720.40	52800.00	51837.42	2465.08	54302.50	60908.22	1750.90	62659.12
1.	Central Sector Schemes/Projects	3728.34	2245.41	5973.75	4872.65	2197.00	7069.65	4385.97	2062.35	6448.32	6225.79	1224.21	7450.00
2.	Centrally Sponsored Schemes	31875.99	10.47	31886.46	32076.61	53.00	32129.61	33380.05	3.00	33383.05	39550.00	1.00	39551.00
3.	Establishment Expenditure of the Centre	3690.95	775.73	4466.68	4340.77	446.28	4787.05	4434.93	392.13	4827.06	4636.36	491.57	5127.93
4.	Other Central Sector Expenditure	9019.81	35.19	9055.00	8789.57	24.12	8813.69	9636.47	7.60	9644.07	10496.07	34.12	10530.19
43.	Department of Health Research	1731.68	...	1731.68	1800.00	...	1800.00	1742.73	...	1742.73	1900.00	...	1900.00
1.	Central Sector Schemes/Projects	182.61	...	182.61	210.00	...	210.00	135.01	...	135.01	247.35	...	247.35
2.	Establishment Expenditure of the Centre	14.53	...	14.53	34.00	...	34.00	32.15	...	32.15	38.00	...	38.00
3.	Other Central Sector Expenditure	1534.54	...	1534.54	1556.00	...	1556.00	1575.57	...	1575.57	1614.65	...	1614.65
44.	Department of Heavy Industry	755.25	296.52	1051.77	739.24	386.49	1125.73	572.45	463.89	1036.34	980.74	386.26	1367.00
1.	Central Sector Schemes/Projects	726.27	...	726.27	689.38	200.00	889.38	518.50	372.00	890.50	920.38	108.35	1028.73
2.	Establishment Expenditure of the Centre	29.69	...	29.69	36.85	...	36.85	36.85	...	36.85	39.05	...	39.05
3.	Other Central Sector Expenditure	-0.71	296.52	295.81	13.01	186.49	199.50	17.10	91.89	108.99	21.31	277.91	299.22
45.	Department of Public Enterprises	18.68	...	18.68	20.44	...	20.44	21.44	...	21.44	22.64	...	22.64
1.	Central Sector Schemes/Projects	7.59	...	7.59	8.50	...	8.50	9.00	...	9.00	9.50	...	9.50
2.	Establishment Expenditure of the Centre	11.09	...	11.09	11.94	...	11.94	12.44	...	12.44	13.14	...	13.14
46.	Ministry of Home Affairs	4769.09	283.23	5052.32	4468.91	324.45	4793.36	4621.39	278.61	4900.00	4584.41	311.40	4895.81
1.	Central Sector Schemes/Projects	2144.82	206.00	2350.82	1896.40	240.02	2136.42	2167.84	199.02	2366.86	2418.25	142.93	2561.18
2.	Establishment Expenditure of the Centre	1236.97	66.27	1303.24	1318.69	59.42	1378.11	1365.32	74.08	1439.40	1475.29	117.47	1592.76
3.	Other Central Sector Expenditure	701.68	10.96	712.64	598.32	25.01	623.33	721.93	5.51	727.44	647.87	51.00	698.87
4.	Other Grants/Loans/Transfers	685.62	...	685.62	655.50	...	655.50	366.30	...	366.30	43.00	...	43.00
47.	Cabinet	608.17	...	608.17	770.00	...	770.00	920.01	715.89	1635.90	828.85	...	828.85
1.	Establishment Expenditure of the Centre	608.17	...	608.17	770.00	...	770.00	920.01	715.89	1635.90	828.85	...	828.85
48.	Police	71351.59	10535.17	81886.76	76838.31	11048.19	87886.50	82					

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
49. Andaman and Nicobar Islands	3824.29	900.01	4724.30	3923.00	600.86	4523.86	4115.02	474.05	4589.07	4215.90	601.58	4817.48
1. Establishment Expenditure of the Centre	1886.70	...	1886.70	1955.76	...	1955.76	2052.79	...	2052.79	2191.50	...	2191.50
2. Other Central Sector Expenditure	1937.59	900.01	2837.60	1967.24	600.86	2568.10	2062.23	474.05	2536.28	2024.40	601.58	2625.98
50. Chandigarh	3550.46	704.82	4255.28	3739.80	345.03	4084.83	3739.80	345.03	4084.83	4050.07	241.63	4291.70
1. Establishment Expenditure of the Centre	2170.32	...	2170.32	2355.32	...	2355.32	2341.81	...	2341.81	2431.80	...	2431.80
2. Other Central Sector Expenditure	1380.14	704.82	2084.96	1384.48	345.03	1729.51	1397.99	345.03	1743.02	1618.27	241.63	1859.90
51. Dadra and Nagar Haveli	758.29	256.43	1014.72	796.10	318.34	1114.44	815.96	264.18	1080.14	860.93	317.06	1177.99
1. Establishment Expenditure of the Centre	279.12	...	279.12	276.19	...	276.19	273.56	...	273.56	288.83	...	288.83
2. Other Central Sector Expenditure	479.17	256.43	735.60	519.91	318.34	838.25	542.40	264.18	806.58	572.10	317.06	889.16
52. Daman and Diu	427.87	343.92	771.79	462.08	311.41	773.49	424.39	311.41	735.80	479.00	342.48	821.48
1. Establishment Expenditure of the Centre	215.77	...	215.77	261.03	...	261.03	259.83	...	259.83	266.34	...	266.34
2. Other Central Sector Expenditure	212.10	343.92	556.02	201.05	311.41	512.46	164.56	311.41	475.97	212.66	342.48	555.14
53. Lakshadweep	1059.45	136.31	1195.76	1093.86	266.45	1360.31	1073.86	175.76	1249.62	1090.61	186.13	1276.74
1. Establishment Expenditure of the Centre	329.57	...	329.57	339.69	...	339.69	339.69	...	339.69	368.25	...	368.25
2. Other Central Sector Expenditure	729.88	136.31	866.19	754.17	266.45	1020.62	734.17	175.76	909.93	722.36	186.13	908.49
54. Transfers to Delhi	752.98	...	752.98	790.00	...	790.00	787.49	80.00	867.49	812.00	300.00	1112.00
1. Other Grants/Loans/Transfers	752.98	...	752.98	790.00	...	790.00	787.49	80.00	867.49	812.00	300.00	1112.00
55. Transfers to Puducherry	1428.69	72.00	1500.69	1476.00	...	1476.00	1476.00	49.61	1525.61	1600.99	0.01	1601.00
1. Other Grants/Loans/Transfers	1428.69	72.00	1500.69	1476.00	...	1476.00	1476.00	49.61	1525.61	1600.99	0.01	1601.00
56. Ministry of Housing and Urban Affairs	24714.55	15346.47	40061.02	25349.73	16415.40	41765.13	25955.25	17009.88	42965.13	28487.84	19544.33	48032.17
1. Central Sector Schemes/Projects	2477.57	15346.14	17823.71	2280.04	16414.90	18694.94	2282.79	17009.38	19292.17	2926.37	19508.17	22434.54
2. Centrally Sponsored Schemes	20804.99	...	20804.99	21484.00	...	21484.00	22084.05	...	22084.05	24003.26	...	24003.26
3. Establishment Expenditure of the Centre	1325.87	...	1325.87	1509.59	...	1509.59	1518.54	...	1518.54	1448.36	...	1448.36
4. Other Central Sector Expenditure	106.12	0.33	106.45	76.10	0.50	76.60	69.87	0.50	70.37	109.85	36.16	146.01
57. Department of School Education and Literacy	46600.44	...	46600.44	50000.00	...	50000.00	50113.75	...	50113.75	56536.63	...	56536.63
1. Central Sector Schemes/Projects	560.18	...	560.18	558.55	...	558.55	556.95	...	556.95	471.20	...	471.20
2. Centrally Sponsored Schemes	37457.58	...	37457.58	41832.51	...	41832.51	40903.18	...	40903.18	47567.40	...	47567.40
3. Establishment Expenditure of the Centre	24.60	...	24.60	30.00	...	30.00	32.60	...	32.60	32.90	...	32.90
4. Other Central Sector Expenditure	8602.71	...	8602.71	7578.94	...	7578.94	8621.02	...	8621.02	8465.13	...	8465.13
5. Other Grants/Loans/Transfers	-44.63	...	-44.63	...	...	...	...	...	...	...	...	...
58. Department of Higher Education	33364.23	250.00	33614.23	32258.29	2752.00	35010.29	30761.11	2751.00	33512.11	36197.01	2120.00	38317.01

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Sector Schemes/Projects	3262.34	250.00	3512.34	4362.12	2750.00	7112.12	4038.28	2750.00	6788.28	5337.86	2100.00	7437.86
2. Centrally Sponsored Schemes	1203.05	...	1203.05	1400.00	...	1400.00	1500.00	...	1500.00	2100.00	...	2100.00
3. Establishment Expenditure of the Centre	174.71	...	174.71	206.97	2.00	208.97	201.89	1.00	202.89	219.59	20.00	239.59
4. Other Central Sector Expenditure	28053.53	...	28053.53	25339.20	...	25339.20	24551.76	...	24551.76	26539.56	...	26539.56
5. Other Grants/Loans/Transfers	670.60	...	670.60	950.00	...	950.00	469.18	...	469.18	2000.00	...	2000.00
59. Ministry of Information and Broadcasting	3476.20	11.24	3487.44	4065.58	23.40	4088.98	4077.37	11.61	4088.98	4361.67	13.54	4375.21
1. Central Sector Schemes/Projects	490.19	11.24	501.43	711.65	23.40	735.05	701.05	11.61	712.66	886.46	13.54	900.00
2. Establishment Expenditure of the Centre	411.81	...	411.81	454.90	...	454.90	478.29	...	478.29	495.45	...	495.45
3. Other Central Sector Expenditure	2574.20	...	2574.20	2899.03	...	2899.03	2898.03	...	2898.03	2979.76	...	2979.76
60. Department of Water Resources, River Development and Ganga Rejuvenation	4985.98	327.49	5313.47	8152.14	707.86	8860.00	7269.25	343.27	7612.52	7853.78	391.47	8245.25
1. Central Sector Schemes/Projects	2138.68	323.62	2462.30	4069.67	702.14	4771.81	3012.64	340.53	3353.17	2660.52	388.87	3049.39
2. Centrally Sponsored Schemes	2121.83	0.71	2122.54	3176.42	1.63	3178.05	3454.11	1.63	3455.74	4310.06	1.50	4311.56
3. Establishment Expenditure of the Centre	725.47	3.16	728.63	906.05	4.09	910.14	802.50	1.11	803.61	883.20	1.10	884.30
61. Department of Drinking Water and Sanitation	23938.77	...	23938.77	22356.60	...	22356.60	19992.97	...	19992.97	20016.34	...	20016.34
1. Centrally Sponsored Schemes	23926.18	...	23926.18	22343.10	...	22343.10	19978.03	...	19978.03	19994.66	...	19994.66
2. Establishment Expenditure of the Centre	12.59	...	12.59	13.50	...	13.50	14.94	...	14.94	21.68	...	21.68
62. Ministry of Labour and Employment	6511.96	3.59	6515.55	7677.75	22.25	7700.00	9740.83	8.75	9749.58	11151.65	32.44	11184.09
1. Central Sector Schemes/Projects	5594.70	3.24	5597.94	5491.47	16.91	5508.38	5323.25	7.29	5330.54	6106.27	22.94	6129.21
2. Centrally Sponsored Schemes	572.51	0.11	572.62	1792.74	5.05	1797.79	4063.51	1.21	4064.72	4575.50	8.29	4583.79
3. Establishment Expenditure of the Centre	263.79	0.24	264.03	288.19	0.29	288.48	274.07	0.25	274.32	379.88	1.21	381.09
4. Other Central Sector Expenditure	80.96	...	80.96	105.35	...	105.35	80.00	...	80.00	90.00	...	90.00
63. Law and Justice	2615.69	1506.79	4122.48	2586.33	1800.00	4386.33	2354.64	3972.17	6326.81	2920.11	135.00	3055.11
1. Central Sector Schemes/Projects	385.70	...	385.70	497.00	...	497.00	317.00	...	317.00	292.26	...	292.26
2. Centrally Sponsored Schemes	629.21	...	629.21	630.00	...	630.00	658.00	...	658.00	720.00	...	720.00
3. Establishment Expenditure of the Centre	279.76	28.06	307.82	278.06	70.00	348.06	296.76	70.00	366.76	324.30	110.00	434.30
4. Other Central Sector Expenditure	116.00	...	116.00	94.15	...	94.15	165.15	...	165.15	154.00	...	154.00
5. Other Grants/Loans/Transfers	1205.02	1478.73	2683.75	1087.12	1730.00	2817.12	917.73	3902.17	4819.90	1429.55	25.00	1454.55
64. Election Commission	117.20	71.77	188.97	248.66	19.30	267.96	222.16	19.30	241.46	261.68	25.00	286.68
1. Establishment Expenditure of the Centre	117.69	71.77	189.46	248.66	19.30	267.96	222.16	19.30	241.46	261.68	25.00	286.68

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Other Central Sector Expenditure	-0.49	...	-0.49	...	...	...	...	...	...	...	...	...
65. Supreme Court of India	255.00	...	255.00	251.06	...	251.06	258.53	...	258.53	269.46	...	269.46
1. Establishment Expenditure of the Centre	255.00	...	255.00	251.06	...	251.06	258.53	...	258.53	269.46	...	269.46
66. Ministry of Micro, Small and Medium Enterprises	6196.30	5.82	6202.12	6540.04	12.57	6552.61	6539.44	13.17	6552.61	6984.27	27.02	7011.29
1. Central Sector Schemes/Projects	6176.14	5.82	6181.96	6493.67	12.57	6506.24	6488.24	13.17	6501.41	6930.74	27.02	6957.76
2. Establishment Expenditure of the Centre	40.22	...	40.22	46.37	...	46.37	51.20	...	51.20	53.53	...	53.53
3. Other Central Sector Expenditure	-20.06	...	-20.06	...	...	...	...	...	...	...	...	...
67. Ministry of Mines	1182.51	84.85	1267.36	1499.30	170.22	1669.52	1274.80	75.22	1350.02	1567.98	107.57	1675.55
1. Establishment Expenditure of the Centre	733.51	...	733.51	735.60	...	735.60	683.76	...	683.76	804.07	...	804.07
2. Other Central Sector Expenditure	449.00	84.85	533.85	763.70	170.22	933.92	591.04	75.22	666.26	763.91	107.57	871.48
68. Ministry of Minority Affairs	3887.18	170.00	4057.18	4534.96	165.04	4700.00	4534.96	165.04	4700.00	4599.98	100.02	4700.00
1. Central Sector Schemes/Projects	13.74	...	13.74	2975.10	165.02	3140.12	2975.10	165.03	3140.13	2912.40	100.00	3012.40
2. Centrally Sponsored Schemes	3670.33	170.00	3840.33	1319.98	0.02	1320.00	1319.98	0.01	1319.99	1469.99	0.01	1470.00
3. Establishment Expenditure of the Centre	80.99	...	80.99	103.93	...	103.93	105.30	...	105.30	115.99	0.01	116.00
4. Other Central Sector Expenditure	122.12	...	122.12	135.95	...	135.95	134.58	...	134.58	101.60	...	101.60
69. Ministry of New and Renewable Energy	3643.62	1.00	3644.62	5106.23	40.40	5146.63	5106.23	40.40	5146.63	5209.83	45.00	5254.83
1. Central Sector Schemes/Projects	3691.91	...	3691.91	5025.20	...	5025.20	5043.17	...	5043.17	5131.45	...	5131.45
2. Establishment Expenditure of the Centre	36.82	1.00	37.82	40.03	40.40	80.43	42.06	40.40	82.46	43.38	45.00	88.38
3. Other Central Sector Expenditure	-85.11	...	-85.11	41.00	...	41.00	21.00	...	21.00	35.00	...	35.00
70. Ministry of Panchayati Raj	700.28	...	700.28	825.17	...	825.17	716.26	...	716.26	871.37	...	871.37
1. Central Sector Schemes/Projects	681.51	...	681.51	805.00	...	805.00	17.20	...	17.20	18.20	...	18.20
2. Centrally Sponsored Schemes	...	...	...	...	...	...	675.32	...	675.32	821.84	...	821.84
3. Establishment Expenditure of the Centre	18.77	...	18.77	20.17	...	20.17	23.74	...	23.74	31.33	...	31.33
71. Ministry of Parliamentary Affairs	17.11	...	17.11	18.86	...	18.86	18.51	...	18.51	19.38	...	19.38
1. Establishment Expenditure of the Centre	17.11	...	17.11	18.86	...	18.86	18.51	...	18.51	19.38	...	19.38
72. Ministry of Personnel, Public Grievances and Pensions	1421.85	109.88	1531.73	1442.97	84.03	1527.00	1439.29	107.71	1547.00	1580.70	145.89	1726.59
1. Central Sector Schemes/Projects	123.35	19.31	142.66	134.00	18.75	152.75	135.58	18.75	154.33	145.50	48.77	194.27
2. Establishment Expenditure of the Centre	1277.46	66.61	1344.07	1278.21	63.28	1341.49	1267.46	86.96	1354.42	1403.40	97.12	1500.52
3. Other Central Sector Expenditure	21.04	23.96	45.00	30.76	2.00	32.76	36.25	2.00	38.25	31.80	...	31.80
73. Central Vigilance Commission	31.03	...	31.03	32.61	...	32.61	34.00	...	34.00	35.55	...	35.55

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Establishment Expenditure of the Centre	31.03	...	31.03	32.61	...	32.61	34.00	...	34.00	35.55	...	35.55
74. Ministry of Petroleum and Natural Gas	32061.05	1131.01	33192.06	27391.55	3709.00	31100.55	30463.74	2001.00	32464.74	41234.18	1667.31	42901.49
1. Central Sector Schemes/Projects	31885.09	1131.01	33016.10	27338.31	3675.00	31013.31	30374.78	2001.00	32375.78	41142.98	1625.26	42768.24
2. Establishment Expenditure of the Centre	32.54	...	32.54	32.45	...	32.45	33.80	...	33.80	35.13	...	35.13
3. Other Central Sector Expenditure	143.42	...	143.42	20.79	34.00	54.79	55.16	...	55.16	56.07	42.05	98.12
75. Ministry of Planning	257.77	0.38	258.15	338.97	0.68	339.65	485.83	0.68	486.51	582.29	1.11	583.40
1. Central Sector Schemes/Projects	170.85	0.38	171.23	239.12	0.68	239.80	395.32	0.68	396.00	487.63	1.11	488.74
2. Establishment Expenditure of the Centre	78.81	...	78.81	90.85	...	90.85	81.51	...	81.51	85.31	...	85.31
3. Other Central Sector Expenditure	8.11	...	8.11	9.00	...	9.00	9.00	...	9.00	9.35	...	9.35
76. Ministry of Power	12034.05	1940.95	13975.00	12835.47	2211.45	15046.92	13549.19	2076.00	15625.19	13474.70	2400.12	15874.82
1. Central Sector Schemes/Projects	11149.43	1462.12	12611.55	11847.01	1410.00	13257.01	12352.73	1505.00	13857.73	10893.74	1075.47	11969.21
2. Establishment Expenditure of the Centre	173.67	0.83	174.50	184.54	...	184.54	187.87	...	187.87	197.03	...	197.03
3. Other Central Sector Expenditure	710.95	478.00	1188.95	803.92	801.45	1605.37	1008.59	571.00	1579.59	2383.93	1324.65	3708.58
77. Staff, Household and Allowances of the President	53.89	...	53.89	60.05	...	60.05	60.47	...	60.47	76.33	...	76.33
1. Establishment Expenditure of the Centre	53.89	...	53.89	60.05	...	60.05	60.47	...	60.47	76.33	...	76.33
78. Lok Sabha	579.89	...	579.89	774.97	...	774.97	795.07	...	795.07	809.13	...	809.13
1. Establishment Expenditure of the Centre	579.89	...	579.89	774.97	...	774.97	795.07	...	795.07	809.13	...	809.13
79. Rajya Sabha	368.50	...	368.50	387.94	...	387.94	436.28	...	436.28	401.04	...	401.04
1. Establishment Expenditure of the Centre	368.50	...	368.50	387.94	...	387.94	436.28	...	436.28	401.04	...	401.04
80. Secretariat of the Vice-President	6.55	...	6.55	5.57	...	5.57	6.47	...	6.47	8.30	...	8.30
1. Establishment Expenditure of the Centre	6.55	...	6.55	5.57	...	5.57	6.47	...	6.47	8.30	...	8.30
81. Union Public Service Commission	240.99	...	240.99	297.61	...	297.61	280.75	...	280.75	298.45	...	298.45
1. Establishment Expenditure of the Centre	240.99	...	240.99	297.61	...	297.61	280.75	...	280.75	298.45	...	298.45
82. Ministry of Railways	1813.80	43417.55	45231.35	2028.00	53060.00	55088.00	2075.00	53060.00	55135.00	2181.67	65837.00	68018.67
1. Central Sector Schemes/Projects	...	43417.55	43417.55	...	53060.00	53060.00	...	53060.00	53060.00	...	65837.00	65837.00
2. Establishment Expenditure of the Centre	1813.80	...	1813.80	2028.00	...	2028.00	2075.00	...	2075.00	2181.67	...	2181.67
83. Ministry of Road Transport and Highways	10262.36	50752.40	61014.76	11559.75	59440.25	71000.00	10061.81	68563.69	78625.50	10957.39	72058.58	83015.97
1. Central Sector Schemes/Projects	10151.28	50752.40	60903.68	11432.95	59440.25	70873.20	9935.01	68563.69	78498.70	10802.81	72058.58	82861.39
2. Establishment Expenditure of the Centre	111.08	...	111.08	126.80	...	126.80	126.68	...	126.68	154.58	...	154.58
3. Other Central Sector Expenditure	...	...	...	...	...	...	0.12	...	0.12	...	...	...
84. Department of Rural Development	108559.63	...	108559.63	112398.67	5.25	112403.92	112398.67	5.25	112403.92	117547.19	100.00	117647.19

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Sector Schemes/Projects	355.14	...	355.14	429.10	...	429.10	733.95	...	733.95	475.62	...	475.62
2. Centrally Sponsored Schemes	108175.12	...	108175.12	111925.00	...	111925.00	111619.01	...	111619.01	117024.00	...	117024.00
3. Establishment Expenditure of the Centre	41.15	...	41.15	44.57	...	44.57	45.71	...	45.71	47.57	...	47.57
4. Other Central Sector Expenditure	-11.78	...	-11.78	...	5.25	5.25	...	5.25	5.25	...	100.00	100.00
85. Department of Land Resources	1773.86	...	1773.86	2511.40	...	2511.40	1996.10	...	1996.10	2227.24	...	2227.24
1. Central Sector Schemes/Projects	93.28	...	93.28	250.00	...	250.00	145.00	...	145.00	150.00	...	150.00
2. Centrally Sponsored Schemes	1671.02	...	1671.02	2251.00	...	2251.00	1841.00	...	1841.00	2066.00	...	2066.00
3. Establishment Expenditure of the Centre	9.56	...	9.56	10.40	...	10.40	10.10	...	10.10	11.24	...	11.24
86. Department of Science and Technology	4581.78	13.95	4595.73	5047.28	67.50	5114.78	5047.29	67.50	5114.79	5490.01	90.00	5580.01
1. Central Sector Schemes/Projects	2099.69	3.80	2103.49	2438.43	...	2438.43	2277.34	...	2277.34	2692.55	...	2692.55
2. Establishment Expenditure of the Centre	471.64	10.15	481.79	506.35	67.50	573.85	507.45	67.50	574.95	514.76	90.00	604.76
3. Other Central Sector Expenditure	2010.45	...	2010.45	2102.50	...	2102.50	2262.50	...	2262.50	2282.70	...	2282.70
87. Department of Biotechnology	2231.42	...	2231.42	2411.53	...	2411.53	2411.53	...	2411.53	2580.34	...	2580.34
1. Central Sector Schemes/Projects	1450.04	...	1450.04	1599.24	...	1599.24	1599.24	...	1599.24	1755.17	...	1755.17
2. Establishment Expenditure of the Centre	26.87	...	26.87	32.31	...	32.31	31.61	...	31.61	32.31	...	32.31
3. Other Central Sector Expenditure	754.51	...	754.51	779.98	...	779.98	780.68	...	780.68	792.86	...	792.86
88. Department of Scientific and Industrial Research	4617.12	1.71	4618.83	4786.97	9.00	4795.97	4567.84	5.00	4572.84	4886.24	9.65	4895.89
1. Central Sector Schemes/Projects	22.03	0.55	22.58	34.50	7.00	41.50	31.64	3.00	34.64	40.00	5.65	45.65
2. Establishment Expenditure of the Centre	10.68	1.00	11.68	14.26	1.50	15.76	13.02	1.50	14.52	12.66	3.50	16.16
3. Other Central Sector Expenditure	4584.41	0.16	4584.57	4738.21	0.50	4738.71	4523.18	0.50	4523.68	4833.58	0.50	4834.08
89. Ministry of Shipping	1307.23	182.05	1489.28	1519.47	361.66	1881.13	1752.38	186.38	1938.76	1635.99	266.57	1902.56
1. Central Sector Schemes/Projects	949.95	171.77	1121.72	1136.07	325.00	1461.07	1406.45	178.73	1585.18	1363.38	254.87	1618.25
2. Establishment Expenditure of the Centre	49.24	...	49.24	75.00	...	75.00	59.43	...	59.43	60.71	...	60.71
3. Other Central Sector Expenditure	308.04	10.28	318.32	308.40	36.66	345.06	286.50	7.65	294.15	211.90	11.70	223.60
90. Ministry of Skill Development and Entrepreneurship	2171.20	26.82	2198.02	3141.00	259.00	3400.00	2750.54	69.52	2820.06	2926.11	63.10	2989.21
1. Centrally Sponsored Schemes	2129.96	19.99	2149.95	3071.00	202.34	3273.34	2698.82	66.52	2765.34	2656.65	20.00	2676.65
2. Establishment Expenditure of the Centre	41.24	6.83	48.07	70.00	56.66	126.66	51.72	3.00	54.72	269.46	43.10	312.56
91. Department of Social Justice and Empowerment	6473.80	273.22	6747.02	7342.60	407.40	7750.00	9685.85	277.40	9963.25	8429.99	455.01	8885.00
1. Central Sector Schemes/Projects	325.16	...	325.16	500.01	...	500.01	663.51	0.01	663.52	1029.60	0.01	1029.61
2. Centrally Sponsored Schemes	6082.02	273.22	6355.24	6762.33	407.40	7169.73	8900.93	...	8900.93	7262.59	...	7262.59

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Establishment Expenditure of the Centre	66.62	...	66.62	80.26	...	80.26	80.26	...	80.26	91.80	...	91.80
4. Other Central Sector Expenditure	...	...	...	...	...	...	41.15	277.39	318.54	46.00	455.00	501.00
92. Department of Empowerment of Persons with Disabilities	889.73	32.74	922.47	1031.52	38.48	1070.00	1049.25	20.75	1070.00	1163.69	41.21	1204.90
1. Central Sector Schemes/Projects	364.88	...	364.88	443.76	...	443.76	478.95	...	478.95	813.00	...	813.00
2. Centrally Sponsored Schemes	272.23	...	272.23	300.00	...	300.00	258.30	...	258.30	...	...	...
3. Establishment Expenditure of the Centre	20.76	...	20.76	25.51	...	25.51	25.50	...	25.50	28.67	...	28.67
4. Other Central Sector Expenditure	231.86	32.74	264.60	262.25	38.48	300.73	286.50	20.75	307.25	322.02	41.21	363.23
93. Department of Space	5334.51	3792.65	9127.16	5496.18	5287.24	10783.42	5664.27	5535.73	11200.00	5874.72	6598.54	12473.26
1. Central Sector Schemes/Projects	4485.99	3753.56	8239.55	4703.28	4260.69	8963.97	4785.66	5326.23	10111.89	5048.72	6414.54	11463.26
2. Establishment Expenditure of the Centre	172.78	39.09	211.87	173.00	1026.55	1199.55	215.00	209.50	424.50	193.00	174.00	367.00
3. Other Central Sector Expenditure	675.74	...	675.74	619.90	...	619.90	663.61	...	663.61	633.00	10.00	643.00
94. Ministry of Statistics and Programme Implementation	4292.90	8.20	4301.10	4844.00	15.00	4859.00	4913.62	15.00	4928.62	5216.33	14.73	5231.06
1. Central Sector Schemes/Projects	3639.99	8.20	3648.19	4143.00	15.00	4158.00	4174.00	15.00	4189.00	4474.10	14.73	4488.83
2. Establishment Expenditure of the Centre	653.60	...	653.60	701.00	...	701.00	739.62	...	739.62	742.23	...	742.23
3. Other Central Sector Expenditure	-0.69	...	-0.69	...	...	...	...	...	...	...	...	...
95. Ministry of Steel	41.50	...	41.50	47.90	...	47.90	154.89	...	154.89	241.29	...	241.29
1. Central Sector Schemes/Projects	14.00	...	14.00	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
2. Establishment Expenditure of the Centre	28.74	...	28.74	31.83	...	31.83	32.92	...	32.92	34.54	...	34.54
3. Other Central Sector Expenditure	-1.24	...	-1.24	1.07	...	1.07	106.97	...	106.97	191.75	...	191.75
96. Ministry of Textiles	5895.27	21.38	5916.65	7109.84	37.89	7147.73	6905.37	37.89	6943.26	4800.57	30.91	4831.48
1. Central Sector Schemes/Projects	5846.30	8.98	5855.28	7030.99	37.37	7068.36	6827.01	37.37	6864.38	4718.57	30.39	4748.96
2. Establishment Expenditure of the Centre	72.51	...	72.51	78.85	...	78.85	78.36	...	78.36	82.00	...	82.00
3. Other Central Sector Expenditure	-23.54	12.40	-11.14	...	0.52	0.52	...	0.52	0.52	...	0.52	0.52
97. Ministry of Tourism	1765.70	...	1765.70	2149.99	0.01	2150.00	2113.48	...	2113.48	2189.21	0.01	2189.22
1. Central Sector Schemes/Projects	1665.01	...	1665.01	2034.26	0.01	2034.27	1984.79	...	1984.79	2075.11	0.01	2075.12
2. Establishment Expenditure of the Centre	100.69	...	100.69	115.73	...	115.73	128.69	...	128.69	114.10	...	114.10
98. Ministry of Tribal Affairs	5261.63	55.00	5316.63	5935.00	65.00	6000.00	5935.00	65.00	6000.00	6814.96	80.00	6894.96
1. Central Sector Schemes/Projects	145.67	55.00	200.67	286.15	65.00	351.15	294.50	65.00	359.50	295.31	80.00	375.31
2. Centrally Sponsored Schemes	3573.14	...	3573.14	3806.02	...	3806.02	3778.00	...	3778.00	3810.02	...	3810.02
3. Establishment Expenditure of the Centre	32.12	...	32.12	42.82	...	42.82	42.50	...	42.50	47.07	...	47.07

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
4. Other Grants/Loans/Transfers	1510.70	...	1510.70	1800.01	...	1800.01	1820.00	...	1820.00	2662.56	...	2662.56
99. Ministry of Women and Child Development	20383.05	13.31	20396.36	24699.99	0.01	24700.00	24713.49	45.13	24758.62	29164.89	0.01	29164.90
1. Centrally Sponsored Schemes	20156.08	13.31	20169.39	24453.85	0.01	24453.86	24467.52	45.13	24512.65	28914.36	0.01	28914.37
2. Establishment Expenditure of the Centre	54.95	...	54.95	57.62	...	57.62	57.62	...	57.62	60.92	...	60.92
3. Other Central Sector Expenditure	172.02	...	172.02	188.52	...	188.52	188.35	...	188.35	189.61	...	189.61
100. Ministry of Youth Affairs and Sports	1676.58	12.50	1689.08	2138.31	58.04	2196.35	1981.03	21.69	2002.72	2181.90	35.02	2216.92
1. Central Sector Schemes/Projects	883.80	0.75	884.55	1261.89	0.90	1262.79	1165.13	0.69	1165.82	1309.98	0.02	1310.00
2. Establishment Expenditure of the Centre	25.52	...	25.52	31.00	...	31.00	30.40	...	30.40	33.00	...	33.00
3. Other Central Sector Expenditure	767.26	11.75	779.01	845.42	57.14	902.56	785.50	21.00	806.50	838.92	35.00	873.92
Grand Total	1878833.52	263139.54	2141973.06	2141772.00	300441.30	2442213.30	2140611.51	316623.51	2457235.02	2447780.34	338569.11	2786349.45
Central Sector Schemes/Projects	342187.87	245597.12	587784.99	441517.58	267416.09	708933.67	460773.25	276022.29	736795.54	568660.18	302134.28	870794.46
Centrally Sponsored Schemes	284944.42	503.35	285447.77	304733.97	783.15	305517.12	304696.85	152.52	304849.37	331544.07	65.51	331609.58
Establishment Expenditure of the Centre	466891.28	6139.99	473031.27	500571.54	7828.06	508399.60	510201.99	6822.70	517024.69	538759.82	7536.42	546296.24
Finance Commission Grants	92244.47	...	92244.47	109373.50	...	109373.50	106128.78	...	106128.78	120466.22	...	120466.22
Other Central Sector Expenditure	617143.26	5754.64	622897.90	661316.75	16700.00	678016.75	676053.94	19555.50	695609.44	751081.93	21046.66	772128.59
Other Grants/Loans/Transfers	75422.22	5144.44	80566.66	124258.66	7714.00	131972.66	82756.70	14070.50	96827.20	137268.12	7786.24	145054.36

STATEMENT 4A

CENTRALLY SPONSORED SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
(A) Core of the Core Schemes	77573.36	443.22	78016.58	77283.33	407.42	77690.75	84361.69	0.01	84361.70	81862.60	0.01	81862.61
1. National Social Assistance Program	8694.22	...	8694.22	9975.00	...	9975.00	8900.39	...	8900.39	9200.00	...	9200.00
2. Mahatma Gandhi National Rural Employment Guarantee Program	55166.04	...	55166.04	55000.00	...	55000.00	61084.09	...	61084.09	60000.00	...	60000.00
3. Umbrella Scheme for Development of Schedule Castes	4877.87	183.22	5061.09	4875.18	307.40	5182.58	7609.18	...	7609.18	5444.59	...	5444.59
4. Umbrella Programme for Development of Scheduled Tribes	3573.14	...	3573.14	3806.02	...	3806.02	3778.00	...	3778.00	3810.02	...	3810.02
5. Umbrella Programme for Development of Minorities	3778.22	170.00	3948.22	1439.98	0.02	1440.00	1439.98	0.01	1439.99	1589.99	0.01	1590.00
6. Umbrella Programme for Development of Other Vulnerable Groups	1483.87	90.00	1573.87	2187.15	100.00	2287.15	1550.05	...	1550.05	1818.00	...	1818.00
(B) Core Schemes	208120.19	60.13	208180.32	227450.64	375.73	227826.37	220335.16	152.51	220487.67	249442.82	65.50	249508.32
7. Green Revolution	11041.20	15.54	11056.74	13795.22	113.70	13908.92	11767.24	35.02	11802.26	12525.85	34.70	12560.55
8. White Revolution	1573.81	...	1573.81	2219.89	...	2219.89	2430.92	...	2430.92	2240.00	...	2240.00
9. Blue Revolution	321.45	...	321.45	642.61	...	642.61	501.00	...	501.00	...	...	...
	...	...	...	...	...	...	...	...	...	560.00	...	560.00
10. Pradhan Mantri Krishi Sinchai Yojna	6612.10	0.71	6612.81	9427.42	1.63	9429.05	8249.80	1.63	8251.43	9680.06	1.50	9681.56
11. Pradhan Mantri Gram Sadak Yojna	16862.12	...	16862.12	19000.00	...	19000.00	15500.00	...	15500.00	19000.00	...	19000.00
12. Pradhan Mantri Awas Yojna (PMAY)	31163.60	...	31163.60	27505.00	...	27505.00	26405.01	...	26405.01	25853.26	...	25853.26
13. National Rural Drinking Water Mission	7037.96	...	7037.96	7000.00	...	7000.00	5500.00	...	5500.00	10000.66	...	10000.66
14. Swachh Bharat Mission	19427.02	...	19427.02	17843.10	...	17843.10	16978.03	...	16978.03	12644.00	...	12644.00
15. National Health Mission	31989.72	10.47	32000.19	30631.04	3.00	30634.04	31184.48	3.00	31187.48	33650.00	1.00	33651.00
16. National Education Mission	29454.50	...	29454.50	32612.51	...	32612.51	32333.99	...	32333.99	38547.40	...	38547.40
17. National Programme of Mid Day Meal in Schools	9092.30	...	9092.30	10500.00	...	10500.00	9949.04	...	9949.04	11000.00	...	11000.00
18. Umbrella ICDS	19220.39	13.31	19233.70	23088.27	0.01	23088.28	23311.37	45.13	23356.50	27584.36	0.01	27584.37
19. Mission for Protection and Empowerment for Women	945.09	...	945.09	1365.58	...	1365.58	1156.15	...	1156.15	1330.00	...	1330.00
20. National Livelihood Mission - Ajeevika	4925.85	...	4925.85	6060.00	...	6060.00	6293.50	...	6293.50	9774.00	...	9774.00
21. Jobs and Skill Development	2702.47	20.10	2722.57	4863.74	207.39	5071.13	6762.33	67.73	6830.06	7232.15	28.29	7260.44
22. Environment, Forestry and Wildlife	954.90	...	954.90	1019.00	...	1019.00	996.00	...	996.00	886.00	...	886.00

STATEMENT 4A

CENTRALLY SPONSORED SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
23. Urban Rejuvenation Mission: AMRUT and Smart Cities Mission	9462.57	...	9462.57	12169.00	...	12169.00	12569.04	...	12569.04	13750.00	...	13750.00
24. Modernisation of Police Forces	2545.83	...	2545.83	3157.29	...	3157.29	3191.79	...	3191.79	3462.30	...	3462.30
25. Infrastructure Facilities for Judiciary	629.21	...	629.21	630.00	...	630.00	658.00	...	658.00	720.00	...	720.00
26. Border Area Development Programme	1100.00	...	1100.00	770.97	...	770.97	770.97	...	770.97	824.94	...	824.94
27. Shyama Prasad Mukherjee Rurban Mission	553.25	...	553.25	1200.00	...	1200.00	451.03	...	451.03	800.00	...	800.00
28. Rashtriya Gram Swaraj Abhiyan(RGSA)	...	...	...	...	...	...	675.32	...	675.32	821.84	...	821.84
29. Rashtriya Swasthya Bima Yojna	504.85	...	504.85	1950.00	50.00	2000.00	2700.15	...	2700.15	6556.00	...	6556.00
29. Blue Revolution	321.45	...	321.45	642.61	...	642.61	501.00	...	501.00	...	...	...
	...	...	...	...	...	...	...	...	...	560.00	...	560.00
(C) Others	-749.13	...	-749.13	...	...	...	...	...	...	238.65	...	238.65
30. Others	-749.13	...	-749.13	...	...	...	...	...	...	238.65	...	238.65
Grand Total	284944.42	503.35	285447.77	304733.97	783.15	305517.12	304696.85	152.52	304849.37	331544.07	65.51	331609.58

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	23165.86	...	23165.86	28200.00	...	28200.00	52504.40	...	52504.40	113800.00	...	113800.00
Department of Agriculture, Cooperation and Farmers' Welfare												
1. Crop Insurance Scheme	9419.22	...	9419.22	13000.00	...	13000.00	12975.70	...	12975.70	14000.00	...	14000.00
2. Interest Subsidy for Short Term Credit to Farmers	13045.72	...	13045.72	15000.00	...	15000.00	14987.00	...	14987.00	18000.00	...	18000.00
3. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	700.92	...	700.92	200.00	...	200.00	2000.00	...	2000.00	3000.00	...	3000.00
4. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	...	...	...	...	...	...	1400.00	...	1400.00	1500.00	...	1500.00
5. Distribution of Pulses to State / Union Territories for Welfare Schemes	...	...	...	...	...	...	550.08	...	550.08	800.00	...	800.00
6. Promotion of Agricultural Mechanization for in-situ Management of Crop Residue	...	...	...	...	...	...	591.62	...	591.62	600.00	...	600.00
7. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	...	...	...	...	...	...	20000.00	...	20000.00	75000.00	...	75000.00
8. Pradhan Mantri Kisan Pension Yojana	...	...	...	...	...	...	...	...	...	900.00	...	900.00
Demand No. 2	2166.46	...	2166.46	2914.77	...	2914.77	2508.43	...	2508.43	2699.00	...	2699.00
Department of Agricultural Research and Education												
9. Agricultural Extension	232.51	...	232.51	241.81	...	241.81	205.53	...	205.53	221.15	...	221.15
10. Agricultural Engineering	42.68	...	42.68	100.00	...	100.00	59.50	...	59.50	64.02	...	64.02
11. Natural Resource Management Institutes including Agro Forestry Research	167.68	...	167.68	174.39	...	174.39	148.24	...	148.24	159.48	...	159.48
12. Climate Resilient Agriculture Initiative	50.00	...	50.00	52.00	...	52.00	44.21	...	44.21	47.56	...	47.56
13. Crop Science	399.66	...	399.66	800.00	...	800.00	651.99	...	651.99	701.53	...	701.53
14. Horticultural Science	154.90	...	154.90	200.00	...	200.00	165.75	...	165.75	178.34	...	178.34
15. National Agricultural Science Fund	36.55	...	36.55	50.75	...	50.75	50.75	...	50.75	54.60	...	54.60
16. Animal Science	271.97	...	271.97	400.00	...	400.00	288.98	...	288.98	310.98	...	310.98
17. Fisheries Science	115.85	...	115.85	170.69	...	170.69	132.34	...	132.34	142.39	...	142.39
18. Agricultural Universities and Institutions	658.37	...	658.37	684.70	...	684.70	525.59	...	525.59	565.51	...	565.51
19. Economic Statistics and Management	31.29	...	31.29	32.54	...	32.54	27.66	...	27.66	29.76	...	29.76
20. National Agricultural Higher Education Project	5.00	...	5.00	7.89	...	7.89	155.27	...	155.27	...	...	...
21. National Agricultural Higher Education Project (EAP)	...	...	...	...	...	...	52.62	...	52.62	223.68	...	223.68
Demand No. 3	1398.99	3841.73	5240.72	1258.05	4527.62	5785.67	639.98	4025.14	4665.12	1065.00	4968.61	6033.61

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Atomic Energy												
22. R and D Basic Science and Engineering	...	835.69	835.69	...	880.00	880.00	...	1000.00	1000.00	...	1320.00	1320.00
23. R and D for Fast Reactor Science and Technology	...	270.98	270.98	...	210.00	210.00	...	210.00	210.00	...	271.00	271.00
24. Advanced Technologies for Laser, Synchrotron and Accelerator	...	153.71	153.71	...	130.16	130.16	...	130.16	130.16	...	150.99	150.99
25. R and D in Exploration and Mining	...	103.42	103.42	...	108.42	108.42	...	108.42	108.42	...	138.00	138.00
26. Grants to other Institutions	133.33	...	133.33	124.49	...	124.49	100.00	...	100.00	154.00	...	154.00
27. Backend Fuel Cycle Projects	...	343.96	343.96	...	580.00	580.00	...	240.00	240.00	...	440.00	440.00
28. Housing Projects	...	144.25	144.25	...	151.07	151.07	...	115.17	115.17	...	169.01	169.01
29. Neighbourhood Development Project (in Kudankulam)	130.00	...	130.00	...	...	...	...	...	...	...	...	...
30. Heavy Water Board	...	37.14	37.14	...	56.89	56.89	...	36.89	36.89	...	53.00	53.00
31. Feedstock	...	1108.53	1108.53	...	1147.06	1147.06	...	1104.73	1104.73	...	1098.19	1098.19
32. Radiation and Isotopes Project	...	55.64	55.64	...	107.91	107.91	...	30.00	30.00	...	110.00	110.00
33. Nuclear Power Projects	54.90	1.22	56.12	84.99	2.10	87.09	62.15	2.10	64.25	107.00	3.42	110.42
34. Nuclear Fuel Projects	...	144.14	144.14	...	164.50	164.50	...	164.50	164.50	...	170.00	170.00
35. Atomic Energy Regulatory Board Expansion Project	1.80	15.43	17.23	...	9.45	9.45	...	15.00	15.00	...	40.00	40.00
36. Advanced Technology for Accelerator	...	44.83	44.83	...	64.17	64.17	...	64.17	64.17	...	75.00	75.00
37. Research and Development Projects	6.06	153.83	159.89	7.69	250.00	257.69	15.30	120.00	135.30	10.00	160.00	170.00
38. Industries and Material Projects	45.00	9.00	54.00	45.00	55.89	100.89	45.00	34.00	79.00	45.00	20.00	65.00
39. Fuel Cycle Projects (Fast Reactor Fuel Cycle Facility)	...	419.96	419.96	...	610.00	610.00	...	650.00	650.00	...	750.00	750.00
40. Nuclear Fuel Inventory	1027.90	...	1027.90	995.88	...	995.88	417.53	...	417.53	749.00	...	749.00
Demand No. 4	76.06	...	76.06	71.36	...	71.36	101.86	...	101.86	142.32	...	142.32
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)												
41. Assistance to accredited AYUSH Centres of Excellence in Non Governmental/ Private Sector engaged in AYUSH education/drug Development and Research/ Clinical Research/ Folk Medicine etc	10.97	...	10.97	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
42. AYUSH and Public Health	5.13	...	5.13	5.00	...	5.00	4.98	...	4.98	5.00	...	5.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
43. Central Drug Controller for AYUSH	0.02	...	0.02	1.00	...	1.00	1.00	...	1.00	1.41	...	1.41
44. Development of Common Facilities for AYUSH Industry Clusters	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
45. Homeopathic Pharmacopoeia Committee	...	...	...	0.50	...	0.50	...	...	...	...	...	...
46. Incentive to Industry-Participation in fairs/Conducting market survey	0.36	...	0.36	1.36	...	1.36	...	...	...	...	...	...
47. Information, Education and Communication	31.07	...	31.07	34.00	...	34.00	64.00	...	64.00	52.60	...	52.60
48. Promotion of International Cooperation	14.54	...	14.54	13.00	...	13.00	15.81	...	15.81	16.00	...	16.00
49. Pharmacovigilance Initiative for ASU Drugs	1.50	...	1.50	1.50	...	1.50	1.09	...	1.09	1.80	...	1.80
50. Re-orientation Training Programme of AYUSH Personnel/Continuing Medical Education (ROTP/CME)	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	3.50	...	3.50
51. Extra Mural Research Projects through Research Institutes etc.	8.47	...	8.47	6.00	...	6.00	5.98	...	5.98	6.00	...	6.00
52. Champion Services Sector Scheme	...	...	...	...	...	...	...	...	...	50.01	...	50.01
Demand No. 5	112.15	...	112.15	58.51	...	58.51	221.50	...	221.50	134.65	...	134.65
Department of Chemicals and Petrochemicals												
53. Assam Gas Cracker Project	100.00	...	100.00	0.01	...	0.01	200.00	...	200.00	100.00	...	100.00
54. Chemical Promotion and Development Scheme	1.35	...	1.35	3.00	...	3.00	2.50	...	2.50	3.00	...	3.00
55. Promotion of Petrochemicals	10.80	...	10.80	55.50	...	55.50	19.00	...	19.00	31.65	...	31.65
Demand No. 6	66467.57	...	66467.57	70090.35	...	70090.35	70085.70	...	70085.70	79996.00	...	79996.00
Department of Fertilisers												
56. Urea Subsidy	44223.31	...	44223.31	45000.00	...	45000.00	44995.35	...	44995.35	53629.00	...	53629.00
57. Nutrient Based Subsidy	22244.26	...	22244.26	25090.35	...	25090.35	25090.35	...	25090.35	26367.00	...	26367.00
Demand No. 7	230.24	...	230.24	235.97	...	235.97	185.51	...	185.51	204.30	...	204.30
Department of Pharmaceuticals												
58. National Institutes of Pharmaceutical Education and Research (NIPERs)	180.77	...	180.77	135.00	...	135.00	135.00	...	135.00	150.00	...	150.00
59. Jan Aushadhi Scheme	47.64	...	47.64	84.00	...	84.00	42.51	...	42.51	42.00	...	42.00
60. Development of Pharmaceutical Industry	1.83	...	1.83	12.97	...	12.97	4.00	...	4.00	8.30	...	8.30
61. Consumer Awareness Publicity and Price Monitoring	...	...	...	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
Demand No. 8	410.73	1800.05	2210.78	5483.60	650.00	6133.60	5290.51	3975.00	9265.51	4164.10	0.01	4164.11
Ministry of Civil Aviation												
62. Turnaround Plan of Air India Ltd.	...	1800.00	1800.00	...	650.00	650.00	...	3975.00	3975.00	...	0.01	0.01

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
63. Subsidy for Special Operations	210.63	...	210.63	0.01	...	0.01	0.01	...	0.01	...	...	...
64. Regional Connectivity Scheme	200.10	...	200.10	1014.09	...	1014.09	441.00	...	441.00	480.00	...	480.00
65. Purchase of two new aircraft for Special Extra Section Flight operations.	...	...	...	4469.50	...	4469.50	3549.50	...	3549.50	1084.00	...	1084.00
66. Air India Asset Holding Limited (SPV)	...	0.05	0.05	...	...	...	1300.00	...	1300.00	2600.00	...	2600.00
67. Mobile Air Dispensary and Air Ambulance	...	...	...	...	...	...	...	...	...	0.10	...	0.10
Demand No. 9	667.63	...	667.63	710.00	...	710.00	725.00	...	725.00	1097.00	...	1097.00
Ministry of Coal												
68. Research and Development	8.80	...	8.80	10.00	...	10.00	25.00	...	25.00	25.00	...	25.00
69. Conservation, Safety and Infrastructure Development in Coal Mines	499.55	...	499.55	200.00	...	200.00	200.00	...	200.00	135.00	...	135.00
70. Exploration of Coal and Lignite	159.28	...	159.28	500.00	...	500.00	500.00	...	500.00	937.00	...	937.00
Demand No. 10	4569.91	130.00	4699.91	3953.73	500.00	4453.73	4846.61	500.00	5346.61	4833.00	500.00	5333.00
Department of Commerce												
71. Agricultural Product Export Development Authority (APEDA)	172.05	...	172.05	100.00	...	100.00	80.00	...	80.00	80.00	...	80.00
72. Marine Product Export Development Authority (MPEDA)	105.00	...	105.00	105.00	...	105.00	100.00	...	100.00	90.00	...	90.00
73. Trade Infrastructure for Export Schemes (TIES)	...	80.00	80.00	80.00	...	80.00	75.00	...	75.00	50.00	...	50.00
74. Duty Drawback Scheme	966.00	...	966.00	100.00	...	100.00	800.00	...	800.00	350.00	...	350.00
75. Tea Board	189.04	...	189.04	145.00	...	145.00	160.20	...	160.20	150.00	...	150.00
76. Coffee Board	177.28	...	177.28	142.00	...	142.00	175.25	...	175.25	200.00	...	200.00
77. Rubber Board	185.00	...	185.00	146.62	...	146.62	172.22	...	172.22	170.00	...	170.00
78. Spices Board	97.00	...	97.00	80.00	...	80.00	90.93	...	90.93	100.00	...	100.00
79. Cashew Export Promotion Council	4.00	...	4.00	4.00	...	4.00	1.00	...	1.00	1.00	...	1.00
80. Market Access Initiative	213.24	...	213.24	250.00	...	250.00	270.00	...	270.00	300.00	...	300.00
81. National Export Insurance Account	440.00	...	440.00	300.00	...	300.00	300.00	...	300.00	300.00	...	300.00
82. Gems and Jewellery Sector	5.95	...	5.95	1.00	...	1.00	1.00	...	1.00	5.00	...	5.00
83. Footwear, Leather and Accessories	15.01	...	15.01	0.01	...	0.01	10.00	...	10.00	10.00	...	10.00
84. Investment in ECGC (Export Credit Guarantee Corporation)	...	50.00	50.00	...	500.00	500.00	...	500.00	500.00	...	500.00	500.00
85. Interest Equalisation Scheme	2000.00	...	2000.00	2500.00	...	2500.00	2600.00	...	2600.00	2910.00	...	2910.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
86. Project Development Fund	0.34	...	0.34	0.10	...	0.10	1.00	...	1.00	10.00	...	10.00
87. Champion Service Sector Scheme on Transportation and Logistics	...	...	...	...	...	...	0.01	...	0.01	5.00	...	5.00
88. Centre For Research on International Trade-CRIT (Centre for WTO Studies)	...	...	...	...	...	...	10.00	...	10.00	12.00	...	12.00
89. Transport and Marketing Assistance (TMA) Scheme for specified agriculture products	...	...	...	...	...	...	...	...	...	90.00	...	90.00
Demand No. 11	2911.95	495.00	3406.95	4762.23	700.00	5462.23	4788.09	700.00	5488.09	4401.18	600.10	5001.28
Department for Promotion of Industry and Internal Trade												
90. Indian Leather Development Programme (ILDP)	166.21	...	166.21	500.00	...	500.00	240.00	...	240.00	458.00	...	458.00
91. Industrial Infrastructure Upgradation Scheme (IIUS)	75.00	...	75.00	200.00	...	200.00	83.81	...	83.81	100.00	...	100.00
92. Price and Production Statistics	6.41	...	6.41	8.00	...	8.00	8.00	...	8.00	7.33	...	7.33
93. National Industrial Corridor Development and Implementation Trust (NICDIT)	797.00	...	797.00	1097.00	...	1097.00	1097.00	...	1097.00	850.00	...	850.00
94. Amritsar Kolkata Industrial Corridor Project (AKIC)	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	2.70	...	2.70
95. Exhibition-Cum-Convention Centre, Dwarka	...	495.00	495.00	0.01	699.99	700.00	0.01	699.99	700.00	0.01	500.10	500.11
96. Scheme for Investment Promotion	174.03	...	174.03	253.48	...	253.48	110.00	...	110.00	232.02	...	232.02
97. Scheme for implementation of National Manufacturing Policy	6.06	...	6.06	9.23	...	9.23	2.00	...	2.00	8.47	...	8.47
98. Ease of Doing Business (e-Biz Project)	3.86	...	3.86	7.00	...	7.00	7.50	...	7.50	106.40	...	106.40
99. Fund of Funds	...	...	...	...	0.01	0.01	...	0.01	0.01	...	100.00	100.00
100. Credit Guarantee Fund	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
101. Startup India	10.00	...	10.00	10.00	...	10.00	28.00	...	28.00	25.00	...	25.00
102. Ease of Doing Business	4.35	...	4.35	1.50	...	1.50	1.50	...	1.50	1.40	...	1.40
103. North Eastern Industrial and Investment Promotion Policy (NEIPP)	782.99	...	782.99	528.00	...	528.00	528.00	...	528.00	483.53	...	483.53
104. Transport/Freight Subsidy Scheme	599.71	...	599.71	400.00	...	400.00	1034.27	...	1034.27	293.31	...	293.31
105. Package for Special Catagory States for Jammu and Kashmir, Himachal Pradesh and Uttarakhand	113.94	...	113.94	145.00	...	145.00	145.00	...	145.00	133.00	...	133.00
106. Interest Subsidy to Industrial Units in Andhra Pradesh and Telengana	...	...	...	100.00	...	100.00	...	...	...	...	...	...
107. Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States	169.39	...	169.39	1500.00	...	1500.00	1500.00	...	1500.00	1700.00	...	1700.00
Demand No. 12	544.06	733.32	1277.38	414.48	745.52	1160.00	259.39	812.38	1071.77	272.89	932.74	1205.63

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Department of Posts												
108. Postal Operation	147.85	519.33	667.18	224.48	490.52	715.00	233.28	428.38	661.66	245.40	528.07	773.47
109. Financial Services	...	4.94	4.94	...	...	...	...	...	...	...	...	...
110. India Post Payments Bank	374.55	125.00	499.55	150.00	150.00	300.00	...	300.00	300.00	...	335.00	335.00
111. Human Resource Management	21.66	...	21.66	39.00	21.00	60.00	25.11	...	25.11	26.39	8.07	34.46
112. Estates Management	...	84.05	84.05	1.00	84.00	85.00	1.00	84.00	85.00	1.10	61.60	62.70
Demand No. 13	7072.09	3869.01	10941.10	10075.25	4902.75	14978.00	5074.36	2655.75	7730.11	8510.77	4889.72	13400.49
Department of Telecommunications												
113. Compensation to Service Providers for creation and augmentation of telecom infrastructure	6999.95	...	6999.95	10000.00	...	10000.00	5000.00	...	5000.00	8350.00	...	8350.00
114. Optical Fibre Cable based network for Defence Services	...	3755.00	3755.00	...	4500.00	4500.00	...	2500.00	2500.00	...	4725.00	4725.00
115. Human Resource Management	6.70	31.13	37.83	12.66	111.15	123.81	11.91	51.99	63.90	28.66	50.20	78.86
116. Wireless Planning and Coordination	41.06	2.93	43.99	52.59	36.00	88.59	50.73	14.00	64.73	52.84	25.67	78.51
117. Telecom Engineering Centre	...	2.33	2.33	...	14.12	14.12	...	7.40	7.40	...	20.11	20.11
118. Technology Development and Investment Promotion	1.44	...	1.44	4.00	...	4.00	3.72	...	3.72	20.20	...	20.20
119. Establishment of Satellite Gateway (Assistance to BSNL)	...	2.62	2.62	...	...	...	...	...	...	...	...	...
120. Construction of Office Building	...	...	...	...	50.00	50.00	...	0.01	0.01	...	0.05	0.05
121. South Asia Sub-Regional Economic Cooperation (SASEC) Information Highway Project	5.94	...	5.94	...	...	...	...	...	...	...	...	...
122. Special Assistance for Swachhta Action Plan	15.00	...	15.00	5.00	...	5.00	7.00	...	7.00	8.00	...	8.00
123. Telecom Testing and Security Certification Centre	...	15.00	15.00	...	27.00	27.00	...	15.60	15.60	...	0.10	0.10
124. Telecom Computer Emergency Response Team(T-Cert)	...	12.50	12.50	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00
125. Central Equipments Identity Register (CEIR)	...	12.50	12.50	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00
126. Funding to BSNL for providing Telecom Connectivity for Amarnath Yatra	2.00	...	2.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
127. 5G Connectivity Test Bed	...	35.00	35.00	...	134.48	134.48	...	36.75	36.75	...	38.59	38.59
128. Champion Services Sector Scheme	...	...	...	...	...	...	...	...	...	50.07	...	50.07
Demand No. 14	3614.29	16.52	3630.81	1641.58	48.59	1690.17	1635.36	54.81	1690.17	2124.50	51.50	2176.00
Department of Consumer Affairs												
129. Price Stabilisation Fund	3500.00	...	3500.00	1500.00	...	1500.00	1500.00	...	1500.00	2000.00	...	2000.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
130. CONFONET	14.50	...	14.50	18.50	...	18.50	38.50	...	38.50	22.00	...	22.00
131. Consumer Awareness (Advertising and Publicity)	61.78	...	61.78	70.00	...	70.00	60.00	...	60.00	62.00	...	62.00
132. Consumer Helplines	1.75	...	1.75	1.17	...	1.17	0.32	...	0.32	0.50	...	0.50
133. Consumer Protection Cell	5.08	...	5.08	9.50	...	9.50	6.17	...	6.17	6.50	...	6.50
134. Price Monitoring Structure	0.93	...	0.93	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
135. Strengthening Consumer Forum, Consumer Counseling and Mediation	4.84	...	4.84	13.00	...	13.00	5.80	...	5.80	6.00	...	6.00
136. Bureau of Indian Standard	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
137. National Test House	5.30	11.93	17.23	8.66	20.34	29.00	7.39	12.61	20.00	8.50	16.50	25.00
138. Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology	18.11	4.59	22.70	16.75	28.25	45.00	13.18	42.20	55.38	15.00	35.00	50.00
Demand No. 15	105734.78	23.50	105758.28	173625.00	420.00	174045.00	176297.94	348.00	176645.94	190754.84	319.00	191073.84
Department of Food and Public Distribution												
139. Food Subsidy to Food Corporation of India under National Food Security Act.	61981.69	...	61981.69	138123.00	...	138123.00	140098.00	...	140098.00	151000.00	...	151000.00
140. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	38000.00	...	38000.00	31000.00	...	31000.00	31000.00	...	31000.00	33000.00	...	33000.00
141. Sugar Subsidy payable under Public Distribution System	300.00	...	300.00	200.00	...	200.00	200.00	...	200.00	220.00	...	220.00
142. Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	4499.82	...	4499.82	4000.00	...	4000.00	3883.94	...	3883.94	4102.21	...	4102.21
143. Scheme for Assistance to Sugar Mills for 2017-18 season	...	...	...	...	...	...	400.00	...	400.00	100.00	...	100.00
144. Scheme for Assistance to Sugar Mills for 2018-19 season	...	...	...	...	...	...	...	...	...	1000.00	...	1000.00
145. Scheme for Creation and Maintenance of Buffer Stock of Sugar	...	...	...	...	...	...	450.00	...	450.00	350.00	...	350.00
146. Scheme for extending financial assistance to sugar mills for enhancement and augmentation of ethanol production capacity	...	...	...	...	...	...	...	...	...	100.00	...	100.00
147. Scheme for defraying expenditure towards internal transport, freight, handling and other charges on export	...	...	...	...	...	...	...	...	...	500.00	...	500.00
148. Scheme for Extending Soft Loan to Sugar Mills	...	...	...	...	...	...	...	...	...	200.00	...	200.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
149. Re-imbursement of Internal Transport and Freight Charges to Sugar Factories on export shipment of Sugar and payment of other permissible claims	...	...	...	...	...	...	...	...	...	0.63	...	0.63
150. Schemes for Development of Sugar Industries	917.84	...	917.84	226.00	385.00	611.00	185.00	285.00	470.00	81.00	270.00	351.00
151. Strengthening of PDS Operations	20.85	...	20.85	41.00	...	41.00	31.00	...	31.00	30.00	...	30.00
152. Integrated Management of Public Distribution System	...	...	...	10.00	...	10.00	25.00	...	25.00	50.00	...	50.00
153. Storage and Godowns	29.32	23.50	52.82	25.00	35.00	60.00	25.00	63.00	88.00	21.00	49.00	70.00
154. Actual Recoveries	-14.74	...	-14.74	...	...	...	...	...	...	...	...	...
Demand No. 16	3.71	0.46	4.17	4.00	1.50	5.50	4.50	1.00	5.50	9.95	1.00	10.95
Ministry of Corporate Affairs												
155. Champion Service Sector Scheme on Accounting and Finance Services	...	...	...	...	...	...	...	...	...	5.00	...	5.00
156. Corporate Data Management (CDM)	3.71	...	3.71	4.00	...	4.00	4.50	...	4.50	4.95	...	4.95
157. Data Mining System (DMS)	...	0.46	0.46	...	1.50	1.50	...	1.00	1.00	...	1.00	1.00
Demand No. 17	421.22	9.18	430.40	654.00	22.00	676.00	602.86	55.00	657.86	746.23	32.00	778.23
Ministry of Culture												
158. Centenaries and Anniversaries, Celebrations and Schemes	143.82	...	143.82	100.00	...	100.00	250.00	...	250.00	110.00	...	110.00
159. Kala Sanskriti Vikas Yojana	166.92	9.18	176.10	288.00	22.00	310.00	200.84	37.00	237.84	227.74	2.00	229.74
160. Development of Museums	45.87	...	45.87	105.98	...	105.98	76.89	18.00	94.89	256.79	30.00	286.79
161. Development of Libraries and Archives	28.84	...	28.84	99.81	...	99.81	35.93	...	35.93	118.51	...	118.51
162. Global Engagement and International Cooperation	31.00	...	31.00	45.21	...	45.21	27.20	...	27.20	21.19	...	21.19
163. National Mission for Preservation of Manuscripts	4.77	...	4.77	15.00	...	15.00	12.00	...	12.00	12.00	...	12.00
Demand No. 18	679.94	2774.51	3454.45	780.00	2785.00	3565.00	667.12	2028.50	2695.62	740.00	2321.00	3061.00
Ministry of Defence (Civil)												
164. Transfer to Central Road and Infrastructure Fund	...	...	...	50.00	820.00	870.00	50.00	1900.00	1950.00	40.00	1963.36	2003.36
165. Works under Border Roads Development Board	...	2774.51	2774.51	...	1965.00	1965.00	...	128.50	128.50	...	357.64	357.64
166. Grants to States for Strategic Roads	50.04	...	50.04	30.00	...	30.00	5.00	...	5.00	...	...	...
167. Other works	629.90	...	629.90	700.00	...	700.00	612.12	...	612.12	700.00	...	700.00
Demand No. 20	...	90438.40	90438.40	...	93982.13	93982.13	...	93982.13	93982.13	...	103394.31	103394.31
Capital Outlay on Defence Services												
168. Land-Army - Army	...	169.98	169.98	...	290.83	290.83	...	230.83	230.83	...	290.83	290.83

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
169. Construction Works-Army - Army	...	4865.87	4865.87	...	5164.27	5164.27	...	5394.27	5394.27	...	6181.18	6181.18
170. Aircrafts and Aeroengines-Army - Army	...	1778.49	1778.49	...	1812.92	1812.92	...	2368.50	2368.50	...	2115.43	2115.43
171. Heavy and Medium Vehicles - Army	...	2300.33	2300.33	...	1972.41	1972.41	...	1732.33	1732.33	...	2128.05	2128.05
172. Other equipment-Army - Army	...	17846.79	17846.79	...	17197.68	17197.68	...	16993.38	16993.38	...	18562.15	18562.15
173. Rolling Stock - Army	...	64.49	64.49	...	128.23	128.23	...	2.00	2.00	...	50.00	50.00
174. Rashtriya Rifles - Army	...	97.92	97.92	...	99.68	99.68	...	70.00	70.00	...	95.00	95.00
175. National Cadet Corps - Army	...	24.39	24.39	...	22.40	22.40	...	22.40	22.40	...	24.64	24.64
176. Ex-Servicemen Contributory Health Scheme - Army	...	...	...	...	...	...	...	...	...	...	13.97	13.97
177. Land-Navy - Navy	...	519.17	519.17	...	70.71	70.71	...	27.71	27.71	...	50.53	50.53
178. Construction Works-Navy - Navy	...	789.40	789.40	...	850.00	850.00	...	828.00	828.00	...	1000.00	1000.00
179. Aircrafts and Aeroengines - Navy	...	3088.98	3088.98	...	1900.00	1900.00	...	1900.00	1900.00	...	2400.00	2400.00
180. Heavy and Medium Vehicles - Navy	...	20.42	20.42	...	20.00	20.00	...	60.00	60.00	...	45.00	45.00
181. Other equipment-Navy - Navy	...	3450.82	3450.82	...	4863.00	4863.00	...	3470.00	3470.00	...	3500.00	3500.00
182. Naval Fleet - Navy	...	9311.75	9311.75	...	10300.00	10300.00	...	11313.00	11313.00	...	12182.00	12182.00
183. Naval Dockyard/projects - Navy	...	2281.02	2281.02	...	2000.00	2000.00	...	2405.00	2405.00	...	3050.00	3050.00
184. Joint Staff - Navy	...	657.02	657.02	...	844.45	844.45	...	887.16	887.16	...	928.90	928.90
185. Land-Air Force - Air Force	...	38.07	38.07	...	65.15	65.15	...	16.00	16.00	...	70.00	70.00
186. Construction Works-Air Force - Air Force	...	1916.22	1916.22	...	1956.02	1956.02	...	1715.27	1715.27	...	1837.30	1837.30
187. Aircrafts and Aeroengines-Air Force - Air Force	...	25056.20	25056.20	...	24708.97	24708.97	...	24811.61	24811.61	...	24807.19	24807.19
188. Heavy and Medium Vehicles-Air Force - Air Force	...	54.92	54.92	...	202.05	202.05	...	65.61	65.61	...	110.00	110.00
189. Other equipment-Air Force - Air Force	...	7085.23	7085.23	...	8174.33	8174.33	...	8222.68	8222.68	...	11448.15	11448.15
190. Special Projects - Air Force	...	766.96	766.96	...	649.10	649.10	...	939.00	939.00	...	1030.00	1030.00
191. Defence Ordnance Factories	...	797.45	797.45	...	803.68	803.68	...	803.68	803.68	...	884.05	884.05
192. Research and Development	...	7448.50	7448.50	...	9734.45	9734.45	...	9681.74	9681.74	...	10484.43	10484.43
193. Inspection - Director General Quality Audit (DGQA)	...	8.01	8.01	...	9.96	9.96	...	19.96	19.96	...	10.96	10.96
194. Projects of the Army - Techonology Development - Assistance for prototype development under make procedure	...	...	...	...	127.29	127.29	...	2.00	2.00	...	50.00	50.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
195. Projects of the Air Force - Technology Development - Assistance for prototype development under make procedure	...	...	...	...	14.55	14.55	...	...	...	...	44.55	44.55
Demand No. 22	2263.81	202.36	2466.17	2311.27	640.00	2951.27	2353.75	227.06	2580.81	2277.00	701.10	2978.10
Ministry of Development of North Eastern Region												
196. Schemes of North East Council	310.40	24.84	335.24	340.00	40.00	380.00	570.36	37.00	607.36	500.18	80.00	580.18
197. Schemes of North East Council - Special Development Projects	758.28	...	758.28	505.00	...	505.00	402.72	...	402.72	305.00	...	305.00
198. Central Pool of Resources for North East and Sikkim	700.47	160.52	860.99	690.00	310.00	1000.00	655.40	125.56	780.96	390.00	141.10	531.10
199. North East Special Infrastructure Development Scheme (NESIDS)	...	...	...	180.00	...	180.00	140.00	...	140.00	694.65	...	694.65
200. Consultancy, Monitoring, Evaluation - Charges under NLCPR Scheme	1.43	...	1.43	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
201. Capacity Building and Publicity	49.58	...	49.58	...	...	...	...	...	...	...	...	...
202. NER Livelihood (EAP) Project (NERLP) -	214.95	...	214.95	180.00	...	180.00	180.00	...	180.00	38.00	...	38.00
203. North East States Road PMU (ADB Assisted)	0.36	...	0.36	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
204. Construction/Improvement of Roads of Economic Importance	...	5.00	5.00	...	40.00	40.00	...	10.00	10.00	...	50.00	50.00
205. North East Road Sector Development Scheme	180.00	12.00	192.00	333.27	250.00	583.27	337.27	54.50	391.77	266.17	400.00	666.17
206. Bodoland Territorial Council	23.47	...	23.47	20.00	...	20.00	5.00	...	5.00	20.00	...	20.00
207. Karbi Anglong Autonomous Territorial Council	1.50	...	1.50	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
208. Dima Hasao Territorial Council	23.37	...	23.37	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
209. Loan to North East Development Finance Corporation	...	...	...	...	...	...	...	...	...	...	30.00	30.00
Demand No. 23	925.91	55.43	981.34	1083.23	100.00	1183.23	1028.50	100.00	1128.50	1080.00	141.00	1221.00
Ministry of Earth Sciences												
210. Ocean Services, Technology, Observations, Resources Modelling and Science (O-STORMS)	310.63	9.96	320.59	384.00	15.00	399.00	445.00	15.00	460.00	...	...	...
211. Ocean services, Modelling, Application, Resources and Technology (O-SMART)	...	...	...	...	...	...	...	...	...	465.00	18.00	483.00
212. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	366.51	34.80	401.31	300.00	75.00	375.00	262.00	71.00	333.00	310.00	103.00	413.00
213. Polar Science and Cryosphere (PACER)	126.88	...	126.88	225.00	...	225.00	145.00	...	145.00	120.00	...	120.00
214. Seismological and Geoscience (SAGE)	75.99	10.67	86.66	100.00	10.00	110.00	82.00	14.00	96.00	95.00	20.00	115.00
215. Research, Education and Training Outreach (REACHOUT)	45.90	...	45.90	74.23	...	74.23	94.50	...	94.50	90.00	...	90.00

CENTRAL SECTOR SCHEMES

[illegible]

CENTRAL SECTOR SCHEMES

		Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
MINISTRY/DEPARTMENT		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
240.	International Co-operation	12.93	...	12.93	...	...	...	...	...	...	...	...	...
241.	Control of Pollution	...	...	...	...	...	...	5.00	...	5.00	460.00	...	460.00
Demand No. 26 Ministry of External Affairs		4348.76	800.67	5149.43	5148.55	836.50	5985.05	5970.50	495.50	6466.00	7333.79	842.00	8175.79
242.	Bhutan	1789.47	800.67	2590.14	1813.50	836.50	2650.00	2014.50	495.50	2510.00	2135.79	666.00	2801.79
243.	Afghanistan	365.96	...	365.96	325.00	...	325.00	470.00	...	470.00	400.00	...	400.00
244.	Bangladesh	78.02	...	78.02	175.00	...	175.00	120.00	...	120.00	175.00	...	175.00
245.	Nepal	376.61	...	376.61	650.00	...	650.00	750.00	...	750.00	1050.00	...	1050.00
246.	Sri Lanka	77.89	...	77.89	150.00	...	150.00	165.00	...	165.00	250.00	...	250.00
247.	Maldives	109.24	...	109.24	125.00	...	125.00	440.00	...	440.00	400.00	176.00	576.00
248.	Myanmar	223.55	...	223.55	280.00	...	280.00	370.00	...	370.00	400.00	...	400.00
249.	Mongolia	0.42	...	0.42	5.00	...	5.00	2.00	...	2.00	5.00	...	5.00
250.	African Countries	172.72	...	172.72	200.00	...	200.00	330.00	...	330.00	450.00	...	450.00
251.	Eurasian Countries	37.02	...	37.02	30.00	...	30.00	25.00	...	25.00	45.00	...	45.00
252.	Latin American Countries	19.95	...	19.95	20.00	...	20.00	10.00	...	10.00	15.00	...	15.00
253.	Other Developing Countries	122.32	...	122.32	115.00	...	115.00	125.00	...	125.00	150.00	...	150.00
254.	Disaster Relief	15.55	...	15.55	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
255.	Chabahar Port	...	...	...	150.00	...	150.00	...	...	...	45.00	...	45.00
256.	Mauritius	350.39	...	350.39	350.00	...	350.00	660.00	...	660.00	1100.00	...	1100.00
257.	Seychelles	223.16	...	223.16	300.00	...	300.00	100.00	...	100.00	100.00	...	100.00
258.	Support to International Training/Programmes	386.49	...	386.49	440.05	...	440.05	369.00	...	369.00	593.00	...	593.00
Demand No. 27 Department of Economic Affairs		1423.87	56.67	1480.54	2823.50	90.70	2914.20	864.20	1050.00	1914.20	1027.50	1037.00	2064.50
259.	National Investment and Infrastructure Fund (NIIF)	342.38	0.35	342.73	1999.99	0.01	2000.00	...	1000.00	1000.00	3.00	997.00	1000.00
260.	Viability Gap Funding	500.58	56.32	556.90	150.00	90.69	240.69	190.69	50.00	240.69	200.69	40.00	240.69
261.	Indian Companies	9.23	...	9.23	44.40	...	44.40	44.40	...	44.40	44.40	...	44.40
262.	Exim Bank	571.68	...	571.68	629.11	...	629.11	629.11	...	629.11	779.41	...	779.41
Demand No. 28 Department of Expenditure		65.48	...	65.48	240.00	...	240.00	155.81	...	155.81	210.00	...	210.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
263. Public Financial Management System (PFMS)	65.48	...	65.48	240.00	...	240.00	155.81	...	155.81	210.00	...	210.00
Demand No. 29	1741.78	14730.00	16471.78	1516.12	4838.01	6354.13	1033.68	4478.00	5511.68	1087.81	3385.04	4472.85
Department of Financial Services												
264. Transfer to National Investment Fund (NIF)	...	10000.00	10000.00	...	...	...	...	...	...	...	...	...
265. Recapitalization of Public Sector Banks	...	10000.00	10000.00	...	0.01	0.01	...	...	...	...	0.01	0.01
266. Less- met from National Investment Fund (NIF)	...	-10000.00	-10000.00	...	...	...	...	...	...	...	...	...
267. Subscription to the Share Capital of Export-Import Bank of India	...	500.00	500.00	...	500.00	500.00	...	500.00	500.00	...	950.00	950.00
268. Re-capitalization of Insurance Companies	...	...	...	...	...	...	...	...	...	...	0.01	0.01
269. Subscription to Share Capital of National Bank for Agricultural and Rural Development (NABARD)	...	3880.00	3880.00	...	3500.00	3500.00	...	2000.00	2000.00	...	1500.00	1500.00
270. Recapitalization of Regional Rural Banks (RRBs)	...	...	...	...	13.00	13.00	...	108.00	108.00	...	235.00	235.00
271. Equity Capital to Micro Units Development Refinance Agency (MUDRA Bank)	...	...	...	...	600.00	600.00	...	200.00	200.00	...	0.01	0.01
272. Equity support to India Infrastructure Finance Company Limited (IIFCL)	...	100.00	100.00	...	100.00	100.00	...	100.00	100.00	...	500.00	500.00
273. Equity Support to Industrial Finance Corporation of India (IFCI)	...	100.00	100.00	...	...	...	...	...	...	...	200.00	200.00
274. Grants to ICICI Bank for Externally Aided Components	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
275. Contribution to Financial Inclusion Fund (FIF) of NABARD to promote AADHAR Enabled Payment System	176.51	...	176.51	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
276. Grants to NABARD to settle the claims under Indo-Swiss Cooperation-VI	0.86	...	0.86	0.85	...	0.85	0.85	...	0.85	0.86	...	0.86
277. Subsidy to National Housing Bank for Interest Subvention on Housing Loans	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
278. World Bank Assistance to National Housing Bank (NHB) for low income housing finance in India	...	150.00	150.00	...	125.00	125.00	...	100.00	100.00	...	0.01	0.01
279. Acquisition Cost of Reserve Bank of India in stake in NABARD	...	...	...	...	...	...	...	20.00	20.00	...	...	...
280. Acquisition Cost of Reserve Bank of India in stake in National Housing Bank (NHB)	...	...	...	...	...	...	...	1450.00	1450.00	...	...	...
281. Support to Pradhan Mantri Jan Dhan Bima Yojana (PMJDY)	...	...	...	...	...	...	...	...	...	0.01	...	0.01
282. Government Co-contribution to NPS under Swavalamban Scheme	53.43	...	53.43	...	...	...	...	...	...	...	...	...
283. Government Co-contribution to Atal Pension Yojana	167.72	...	167.72	155.00	...	155.00	155.00	...	155.00	205.00	...	205.00

(In ₹ crores)

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)												
MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
301. Anti Microbial Resistance	0.77	...	0.77	...	...	...	...	...	...	...	...	...
302. National Pharmacovigilance Programme	6.56	...	6.56	10.00	...	10.00	10.00	...	10.00	12.00	...	12.00
303. Development of Nursing Services	5.94	...	5.94	14.00	...	14.00	13.00	...	13.00	15.00	...	15.00
304. Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services	17.61	0.17	17.78	70.00	60.00	130.00	80.15	9.85	90.00	85.78	44.22	130.00
305. National Organ Transplant Programme	1.84	0.05	1.89	88.55	2.10	90.65	22.60	2.10	24.70	38.90	2.10	41.00
306. Impacting Research Innovation and Technology (IMPRINT) Scheme	2.18	...	2.18	30.00	...	30.00	5.00	...	5.00	3.00	...	3.00
307. Swachhata Action Plan (SAP)	155.01	...	155.01	...	...	...	...	...	...	...	...	...
Demand No. 43	182.61	...	182.61	210.00	...	210.00	135.01	...	135.01	247.35	...	247.35
Department of Health Research												
308. Setting up of nation wide network of laboratories for managing epidemics and national calamities	66.00	...	66.00	70.00	...	70.00	55.00	...	55.00	80.00	...	80.00
309. Development of Infrastructure for Promotion of Health Research	53.11	...	53.11	63.00	...	63.00	47.00	...	47.00	73.00	...	73.00
310. Development of tools/support to prevent outbreaks of epidemics	4.98	...	4.98	5.00	...	5.00	5.00	...	5.00	7.35	...	7.35
311. Human Resource and Capacity Development	58.52	...	58.52	72.00	...	72.00	28.01	...	28.01	87.00	...	87.00
Demand No. 44	726.27	...	726.27	689.38	200.00	889.38	518.50	372.00	890.50	920.38	108.35	1028.73
Department of Heavy Industry												
312. National Automotive Testing and Research and Development Infrastructure Project (NATRIP)	307.00	...	307.00	178.88	200.00	378.88	28.00	372.00	400.00	150.88	108.35	259.23
313. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	165.00	...	165.00	260.00	...	260.00	145.00	...	145.00	500.00	...	500.00
314. Development Council for Automobile and Allied Industries	24.17	...	24.17	30.00	...	30.00	15.00	...	15.00	25.00	...	25.00
315. Enhancement of Competitiveness in the Indian Capital Goods Sector	109.72	...	109.72	120.00	...	120.00	110.00	...	110.00	110.00	...	110.00
316. Research and Development project for development of Advanced Ultra Super Critical (AUSC) Technology for Thermal Power Plants	120.00	...	120.00	100.00	...	100.00	220.00	...	220.00	134.00	...	134.00
317. Industry Associations and PSUs for undertaking promotional activities	0.38	...	0.38	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
Demand No. 45	7.59	...	7.59	8.50	...	8.50	9.00	...	9.00	9.50	...	9.50
Department of Public Enterprises												
318. Counselling, Retraining and Redeployment (CRR) Scheme	2.60	...	2.60	3.00	...	3.00	3.50	...	3.50	3.50	...	3.50

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
319. Research, Development and Consultancy on generic issues related to CPSEs and State Level Public Enterprises	4.99	...	4.99	5.50	...	5.50	5.50	...	5.50	6.00	...	6.00
Demand No. 46	2144.82	206.00	2350.82	1896.40	240.02	2136.42	2167.84	199.02	2366.86	2418.25	142.93	2561.18
Ministry of Home Affairs												
320. Relief and Rehabilitation for migrants and repatriates	1056.66	...	1056.66	786.81	...	786.81	1047.73	...	1047.73	842.44	...	842.44
321. Freedom Fighters (pension and other benefits)	759.55	...	759.55	775.15	...	775.15	858.31	...	858.31	952.81	...	952.81
322. Helicopter Services	93.01	...	93.01	105.00	...	105.00	105.00	...	105.00	115.00	...	115.00
323. Infrastructure for Disaster Management	...	206.00	206.00	...	240.02	240.02	...	199.02	199.02	...	142.93	142.93
324. National Cyclone Risk Mitigation Project	3.32	...	3.32	3.94	...	3.94	3.03	...	3.03	296.19	...	296.19
325. Other Disaster Management Schemes	70.32	...	70.32	104.50	...	104.50	82.77	...	82.77	138.81	...	138.81
326. Special Industry Initiative for Jammu and Kashmir	100.00	...	100.00	100.00	...	100.00	50.00	...	50.00	50.00	...	50.00
327. Civic Action Programme and Media Plan	61.96	...	61.96	21.00	...	21.00	21.00	...	21.00	23.00	...	23.00
Demand No. 48	426.76	6384.72	6811.48	354.28	6463.16	6817.44	437.03	6716.23	7153.26	522.02	6777.71	7299.73
Police												
328. IVFRT (Immigration, Visa and Foreigners Registration and Tracking)	85.59	...	85.59	72.60	...	72.60	72.60	...	72.60	77.00	...	77.00
329. BSF Air Wing, Aircrafts, River Boats and Helibase	25.81	66.05	91.86	42.46	132.60	175.06	32.42	147.51	179.93	39.93	139.10	179.03
330. Border Infrastructure and Management	248.49	1773.37	2021.86	169.44	1580.56	1750.00	268.01	1732.97	2000.98	247.09	1881.84	2128.93
331. Police Infrastructure	...	4545.30	4545.30	...	4750.00	4750.00	...	4835.75	4835.75	...	4756.77	4756.77
332. Assistance for Nepal Police Academy	...	...	...	11.78	...	11.78	...	...	...	...	...	...
333. Narcotics Control Bureau	5.00	...	5.00	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
334. Schemes for Safety of Women	61.87	...	61.87	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
335. Indian Cyber Crime Coordination Centre	...	...	...	...	...	...	6.00	...	6.00	100.00	...	100.00
Demand No. 56	2477.57	15346.14	17823.71	2280.04	16414.90	18694.94	2282.79	17009.38	19292.17	2926.37	19508.17	22434.54
Ministry of Housing and Urban Affairs												
336. Grants to Delhi Metro Rail Corporation	146.23	...	146.23	50.00	...	50.00	50.00	...	50.00	414.70	...	414.70
337. Metro Projects	...	13810.00	13810.00	...	14264.60	14264.60	...	14864.60	14864.60	...	17713.93	17713.93
338. Transport Planning and Capacity Building in Urban Transport	21.82	...	21.82	26.30	...	26.30	26.30	...	26.30	49.11	...	49.11
339. National Capital Region Transport Corporation	...	...	...	...	659.00	659.00	...	659.00	659.00	274.25	700.00	974.25

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
340. Global Environment Facility	0.04	...	0.04	0.10	...	0.10	0.10	...	0.10	0.01	...	0.01
341. National Heritage City Development and Augmentation Yojana (HRIDAY)	108.49	...	108.49	161.50	...	161.50	161.50	...	161.50	...	...	...
342. Residential	1013.61	708.67	1722.28	931.50	764.75	1696.25	931.50	760.76	1692.26	970.63	581.95	1552.58
343. Non-residential	811.68	827.47	1639.15	762.64	674.55	1437.19	765.39	673.02	1438.41	829.96	499.99	1329.95
344. North Eastern Regional Urban Development Project (NERUDP)	228.85	...	228.85	198.00	52.00	250.00	198.00	52.00	250.00	237.70	12.30	250.00
345. Other projects in NER	146.85	...	146.85	150.00	...	150.00	150.00	...	150.00	150.00	...	150.00
346. Champion Services Sector Scheme - Nirman Kaushal Vikash Yojana	...	...	...	...	...	...	...	...	...	0.01	...	0.01
Demand No. 57	560.18	...	560.18	558.55	...	558.55	556.95	...	556.95	471.20	...	471.20
Department of School Education and Literacy												
347. Digital India e-learning	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
348. National Award to Teachers	2.61	...	2.61	2.90	...	2.90	1.30	...	1.30	3.00	...	3.00
349. National Means cum Merit Scholarship Scheme	265.19	...	265.19	299.74	...	299.74	299.74	...	299.74	368.20	...	368.20
350. National Scheme for Incentive to Girl Child for Secondary Education	292.38	...	292.38	255.90	...	255.90	255.90	...	255.90	100.00	...	100.00
Demand No. 58	3262.34	250.00	3512.34	4362.12	2750.00	7112.12	4038.28	2750.00	6788.28	5337.86	2100.00	7437.86
Department of Higher Education												
351. Deemed Universities promoted by Central Government	60.00	...	60.00	...	...	...	...	...	...	...	...	...
352. National Initiative on Sports and Wellness	...	...	...	1.00	...	1.00	...	...	...	1.00	...	1.00
353. National Initiative on inclusion of persons with disabilities in higher education	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	...	...	...
354. National Initiative to foster social responsibility	...	...	...	1.00	...	1.00	...	...	...	1.00	...	1.00
355. National Research Professors	0.66	...	0.66	1.30	...	1.30	1.30	...	1.30	1.30	...	1.30
356. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	...	...	10.00	...	10.00	...	...	...	9.00	...	9.00
357. Higher Education Financing Agency (HEFA)	...	250.00	250.00	...	2750.00	2750.00	...	2750.00	2750.00	...	2100.00	2100.00
358. World Class Institutions	...	...	...	250.00	...	250.00	128.90	...	128.90	400.00	...	400.00
359. Prime Minister's Girls' Hostel	10.00	...	10.00	30.00	...	30.00	27.00	...	27.00	13.00	...	13.00
360. Interest Subsidy and contribution for Guarantee	1950.00	...	1950.00	2150.00	...	2150.00	1800.00	...	1800.00	1900.00	...	1900.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Funds												
361. Scholarship for College and University students	267.64	...	267.64	340.00	...	340.00	340.00	...	340.00	356.00	...	356.00
362. PM Research Fellowship	...	...	...	75.00	...	75.00	15.00	...	15.00	50.00	...	50.00
363. M Tech Programme Teaching Assistantship	...	...	...	35.00	...	35.00	...	...	...	...	...	...
364. National Mission in Education Through ICT	108.03	...	108.03	150.00	...	150.00	150.00	...	150.00	170.00	...	170.00
365. Setting up of virtual classrooms and massive open online courses (MOOCs)	63.08	...	63.08	90.00	...	90.00	130.00	...	130.00	130.00	...	130.00
366. e-shodh Sindhu	145.12	...	145.12	180.00	...	180.00	200.00	...	200.00	242.00	...	242.00
367. Higher Education Statistics and Public Information System (HESPIS)	9.25	...	9.25	16.00	...	16.00	16.00	...	16.00	17.00	...	17.00
368. National Digital Library	10.00	...	10.00	10.00	...	10.00	7.80	...	7.80	10.00	...	10.00
369. National Academic Depository	0.56	...	0.56	10.00	...	10.00	7.50	...	7.50	10.00	...	10.00
370. Training and Research in Frontier Areas	8.35	...	8.35	15.00	...	15.00	6.20	...	6.20	15.00	...	15.00
371. Setting up of Inter-Institutional Centres, Creation of Excellence Clusters and Networks, Establishing Alliances across Institutions	...	...	...	2.00	...	2.00	...	...	...	1.00	...	1.00
372. National Initiative for Design Innovation	16.44	...	16.44	32.00	...	32.00	30.00	...	30.00	35.00	...	35.00
373. Startup India Initiative in Higher Educational Institutions	75.47	...	75.47	84.23	...	84.23	75.00	...	75.00	95.47	...	95.47
374. Unnat Bharat Abhiyan	2.78	...	2.78	20.00	...	20.00	22.40	...	22.40	32.40	...	32.40
375. Uchhatar Avishkar Abhiyan	75.00	...	75.00	95.00	...	95.00	...	...	...	95.00	...	95.00
376. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	75.71	...	75.71	102.00	...	102.00	50.00	...	50.00	80.00	...	80.00
377. Impactful Policy Research in Social Science (IMPRESS)	...	...	...	...	...	...	25.00	...	25.00	75.00	...	75.00
378. Scheme for Promotion of Academic and Research Collaboration (SPARC)	...	...	...	...	...	...	30.00	...	30.00	130.00	...	130.00
379. Scheme for Transformational and Advanced Research in Sciences (STARS)	...	...	...	...	...	...	5.00	...	5.00	50.00	...	50.00
380. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	72.70	...	72.70	120.00	...	120.00	120.00	...	120.00	130.00	...	130.00
381. National Institutional Ranking Framework	2.00	...	2.00	3.00	...	3.00	2.70	...	2.70	2.00	...	2.00
382. Global Initiative for Academic Network (GIAN)	25.00	...	25.00	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00
383. Technical Education Quality Improvement Programme of Government of India (EAP)	156.75	...	156.75	275.00	...	275.00	500.00	...	500.00	950.00	...	950.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
384. Support to Skill based Higher Education including Community Colleges	5.00	...	5.00	40.00	...	40.00	75.00	...	75.00	...	...	...
385. Programme for Apprenticeship Training	69.72	...	69.72	125.00	...	125.00	125.00	...	125.00	175.00	...	175.00
386. Study in India	...	...	...	...	...	...	50.00	...	50.00	65.00	...	65.00
387. Planning Administration and Global Engagement	51.08	...	51.08	67.59	...	67.59	66.48	...	66.48	66.48	...	66.48
388. Education Services-Internationalization of Higher Education	...	...	...	...	...	...	...	...	...	0.20	...	0.20
389. Education Quality Upgradation and Inclusion Programme (EQUIP)	...	...	...	...	...	...	...	...	...	0.01	...	0.01
Demand No. 59	490.19	11.24	501.43	711.65	23.40	735.05	701.05	11.61	712.66	886.46	13.54	900.00
Ministry of Information and Broadcasting												
390. Prasar Bharati	223.50	...	223.50	315.70	...	315.70	326.74	...	326.74	473.00	...	473.00
391. Information	171.52	...	171.52	212.51	...	212.51	244.91	...	244.91	227.00	...	227.00
392. Films	72.15	11.24	83.39	145.44	20.40	165.84	103.35	8.61	111.96	154.46	10.54	165.00
393. Mass Communication	10.95	...	10.95	16.00	...	16.00	5.44	...	5.44	11.00	...	11.00
394. Strengthening of Broadcasting Activities	12.07	...	12.07	22.00	3.00	25.00	20.61	3.00	23.61	21.00	3.00	24.00
Demand No. 60	2138.68	323.62	2462.30	4069.67	702.14	4771.81	3012.64	340.53	3353.17	2660.52	388.87	3049.39
Department of Water Resources, River Development and Ganga Rejuvenation												
395. National River Conservation Plan	723.22	...	723.22	770.00	...	770.00	1620.00	...	1620.00	1220.00	...	1220.00
396. Farakka Barrage Project	66.22	50.91	117.13	111.81	83.19	195.00	59.04	50.18	109.22	45.00	75.00	120.00
397. Emergent Flood Protection Works in Eastern and Western Sectors	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
398. Dam Rehabilitation and Improvement Programme	50.27	30.83	81.10	52.90	71.10	124.00	38.90	36.10	75.00	38.02	51.35	89.37
399. National Ganga Plan and Ghat Works	700.00	...	700.00	2300.00	...	2300.00	750.00	...	750.00	750.00	...	750.00
400. National Water Mission	1.14	0.03	1.17	...	...	...	...	...	...	...	...	...
401. River Basin Management	186.11	0.10	186.21	223.45	1.55	225.00	199.65	0.35	200.00	199.17	0.83	200.00
402. Flood Forecasting	34.25	4.95	39.20	...	...	...	...	...	...	...	...	...
403. Interlinking of Rivers	...	...	...	1.00	...	1.00	0.01	...	0.01	0.01	...	0.01
404. Development of Water Resources Information System	54.77	7.16	61.93	155.66	55.61	211.27	82.38	14.55	96.93	79.05	20.95	100.00
405. Ground Water Management and Regulation	71.25	183.19	254.44	84.29	365.71	450.00	80.00	180.00	260.00	80.00	180.00	260.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
406. National Hydrology Project	177.53	0.36	177.89	226.96	23.04	250.00	77.18	2.82	80.00	144.94	5.06	150.00
407. Research and Development and Implementation of National Water Mission	44.13	4.95	49.08	82.00	13.00	95.00	45.60	6.40	52.00	43.48	6.52	50.00
408. HRD/Capacity Building Programme	26.71	0.59	27.30	58.70	4.07	62.77	57.74	2.26	60.00	58.55	1.45	60.00
409. Infrastructure Development	3.08	40.55	43.63	2.90	84.86	87.76	2.14	47.86	50.00	2.30	47.70	50.00
Demand No. 62	5594.70	3.24	5597.94	5491.47	16.91	5508.38	5323.25	7.29	5330.54	6106.27	22.94	6129.21
Ministry of Labour and Employment												
410. Labour and Employment Statistical System (LESS)	32.32	0.02	32.34	44.65	0.35	45.00	30.65	0.35	31.00	21.32	0.68	22.00
411. Strengthening of Adjudication Machinery and holding of Lok Adalats	5.76	...	5.76	10.00	...	10.00	6.50	...	6.50	...	...	...
412. Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner	10.63	0.15	10.78	22.11	10.00	32.11	12.80	1.20	14.00	13.90	9.70	23.60
413. Development of Regional Labour Institute, Faridabad as National Centre of Excellence	2.55	...	2.55	...	...	...	...	...	...	...	...	...
414. Strengthening and Development of DGFASLI Organization and OSH in factories, ports and docks	3.16	0.76	3.92	8.94	2.06	11.00	7.04	1.96	9.00	8.94	9.56	18.50
415. Mine Accidents Analysis and Modernization of Information Database	5.26	...	5.26	...	...	...	...	...	...	...	...	...
416. Strengthening of System and Infrastructure of Directorate General of Mines Safety (SSID)	4.61	1.68	6.29	11.01	2.00	13.01	10.00	2.00	12.00	11.00	2.00	13.00
417. Labour Welfare Scheme	206.72	0.63	207.35	239.76	2.50	242.26	239.66	1.78	241.44	163.00	1.00	164.00
418. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	0.35	...	0.35	50.00	...	50.00	1.00	...	1.00	1.00	...	1.00
419. Bima Yojana for Unorganised Workers	...	...	...	50.00	...	50.00	0.10	...	0.10	17.01	...	17.01
420. Employees Pension Scheme, 1995	5111.18	...	5111.18	4900.00	...	4900.00	4900.00	...	4900.00	4500.00	...	4500.00
421. Social Security for Plantation Workers in Assam	110.00	...	110.00	35.00	...	35.00	22.00	...	22.00	19.90	...	19.90
422. Incentive for Entities for providing Maternity benefits	...	...	...	...	...	...	...	...	...	0.10	...	0.10
423. Pradhan Mantri Shram Yogi Maandhan	...	...	...	...	...	...	...	...	...	500.00	...	500.00
424. Pradhan Mantri Karam Yogi Maandhan	...	...	...	...	...	...	...	...	...	750.00	...	750.00
425. Seeding and Authentication of Aadhaar number of all insured Persons under ESI database	...	...	...	...	...	...	...	...	...	0.10	...	0.10
426. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of	102.16	...	102.16	120.00	...	120.00	93.50	...	93.50	100.00	...	100.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
assistance to bonded labour												
Demand No. 63	385.70	...	385.70	497.00	...	497.00	317.00	...	317.00	292.26	...	292.26
Law and Justice												
427. Action Research and Studies on Judicial Reforms	5.20	...	5.20	17.00	...	17.00	17.00	...	17.00	35.73	...	35.73
428. e-Courts Phase II	374.11	...	374.11	480.00	...	480.00	300.00	...	300.00	256.53	...	256.53
429. Strengthening of Access to Justice in India (SAJI)	6.39	...	6.39	...	...	...	...	...	...	...	...	...
Demand No. 66	6176.14	5.82	6181.96	6493.67	12.57	6506.24	6488.24	13.17	6501.41	6930.74	27.02	6957.76
Ministry of Micro, Small and Medium Enterprises												
430. Khadi Grant (KG)	263.89	...	263.89	415.00	...	415.00	413.12	...	413.12	308.51	...	308.51
431. Village Industries (VI) Grant	83.10	...	83.10	110.00	...	110.00	75.00	...	75.00	...	...	...
432. Khadi, VI and Coir (S and T)	1.89	...	1.89	5.00	...	5.00	2.50	...	2.50	...	...	...
433. Khadi Reform Development Package (ADB Assistance)	339.53	...	339.53	80.03	...	80.03	146.03	...	146.03	0.01	...	0.01
434. Market Promotion and Development Assistance	328.31	...	328.31	340.00	...	340.00	269.10	...	269.10	103.33	...	103.33
435. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	9.76	...	9.76	125.00	...	125.00	86.15	...	86.15	125.00	...	125.00
436. Coir Vikas Yojana	50.00	...	50.00	80.00	...	80.00	75.93	...	75.93	70.50	...	70.50
437. Coir Udyami Yojana	7.00	...	7.00	10.00	...	10.00	10.00	...	10.00	2.00	...	2.00
438. Loans to Khadi Village and Coir Industries	...	0.10	0.10	...	0.57	0.57	...	0.57	0.57	...	0.42	0.42
439. Solar Charkha Mission	...	...	...	50.00	...	50.00	20.00	...	20.00	143.50	...	143.50
440. Khadi Vikas Yojana	...	...	...	...	...	...	...	...	...	396.46	...	396.46
441. Gramodyog Vikas Yojana	...	...	...	...	...	...	...	...	...	102.92	...	102.92
442. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	47.63	...	47.63	232.00	...	232.00	224.00	...	224.00	50.00	...	50.00
443. Credit Linked Capital Subsidy and Technology Upgradation Scheme	294.52	...	294.52	1006.00	...	1006.00	1013.56	...	1013.56	705.78	...	705.78
444. Prime Minister Employment Generation Programme (PMEGP)	1072.90	...	1072.90	1800.64	...	1800.64	2118.80	...	2118.80	2327.10	...	2327.10
445. Interest Subsidy Eligibility Certificate	37.78	...	37.78	50.00	...	50.00	37.20	...	37.20	...	...	...
446. Credit Support Programme	3002.00	...	3002.00	700.00	...	700.00	715.00	...	715.00	597.00	...	597.00
447. Performance and Credit Rating Scheme	...	...	...	5.00	...	5.00	8.45	...	8.45	0.04	...	0.04
448. Interest Subvention Scheme for Incremental Credit to MSMEs	...	...	...	...	...	...	275.00	...	275.00	350.00	...	350.00

CENTRAL SECTOR SCHEMES

[illegible]

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
471. Wind Power - Grid Interactive Renewable Power	750.00	...	750.00	750.00	...	750.00	950.00	...	950.00	920.00	...	920.00
472. Small Hydro Power - Grid Interactive Renewable Power	114.02	...	114.02	207.00	...	207.00	215.70	...	215.70	182.90	...	182.90
473. Bio Power - Grid Interactive Renewable Power	13.29	...	13.29	25.00	...	25.00	8.50	...	8.50	25.00	...	25.00
474. Solar Power - Grid Interactive Renewable Power	1001.34	...	1001.34	2045.24	...	2045.24	2157.24	...	2157.24	2479.90	...	2479.90
475. Green Energy Corridors - Grid Interactive Renewable Power	499.97	...	499.97	600.00	...	600.00	500.00	...	500.00	500.00	...	500.00
476. Energy Storage - Grid Interactive Renewable Power	...	...	...	0.01	...	0.01	...	...	...	...	...	...
477. Externally Aided Project (EAP) - Component - Grid Interactive Renewable Power	0.45	...	0.45	7.25	...	7.25	7.25	...	7.25	40.00	...	40.00
478. Interest Payment and Issuing Expenses on the Bonds - Grid Interactive Renewable Power	126.45	...	126.45	128.00	...	128.00	124.45	...	124.45	124.35	...	124.35
479. Less-Amount met from National Clean Energy Fund (NCEF) - Grid Interactive Renewable Power	-3637.84	...	-3637.84	...	...	...	...	...	...	...	...	...
480. Wind Power - Off-Grid/Distributed and Decentralized Renewable Power	4.39	...	4.39	7.43	...	7.43	4.48	...	4.48	...	...	...
481. Small Hydro Power - Off-Grid/Distributed and Decentralized Renewable Power	6.39	...	6.39	11.50	...	11.50	2.80	...	2.80	8.00	...	8.00
482. Bio Power - Off-Grid/Distributed and Decentralized Renewable Power	13.22	...	13.22	23.00	...	23.00	39.50	...	39.50	50.00	...	50.00
483. Solar Power - Off-Grid/Distributed and Decentralized Renewable Power	888.64	...	888.64	848.50	...	848.50	812.50	...	812.50	525.00	...	525.00
484. Remote Village Electrification (RVE) - Off-Grid/Distributed and Decentralized Renewable Power	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
485. Biogas Programme - Off-Grid/Distributed and Decentralized Renewable Power	67.69	...	67.69	135.00	...	135.00	78.00	...	78.00	100.00	...	100.00
486. Others including Cook Stoves - Off-Grid/Distributed and Decentralized Renewable Power	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
487. Other Renewable Energy Applications (Solar Cities, Green Buildings, Support to States, Demonstration of Renewable Energy Applications, Cookstoves, etc.) - Off-Grid/Distributed and Decentralized Renewable Power	3.80	...	3.80	11.01	...	11.01	2.71	...	2.71	5.00	...	5.00
488. Externally Aided Projects (EAP) - Component - Off-Grid/Distributed and Decentralized Renewable Power	5.97	...	5.97	...	...	...	...	...	...	...	...	...
489. Energy Storage - Off-Grid/Distributed and Decentralized Renewable Power	...	...	...	0.01	...	0.01	...	...	...	...	...	...

CENTRAL SECTOR SCHEMES

MINISTRY/DEPARTMENT		Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
490.	Central Plan Schemes - Off-Grid/Distributed and Decentralized Renewable Power	...	...	...	0.01	...	0.01	...	...	...	...	...	...
491.	Research and Development - Research, Development and International Cooperation	72.92	...	72.92	94.00	...	94.00	43.00	...	43.00	60.00	...	60.00
492.	Energy Storage - Research, Development and International Cooperation	...	...	...	0.01	...	0.01	...	...	...	...	...	...
493.	New and Innovative Projects, National Centre for New Energy and Innovation (NCNEI), National University of Renewable Energy(NURE), World Renewable Energy Museum(WREM) - Research, Development and International Cooperation	...	...	...	0.01	...	0.01	...	...	...	...	...	...
494.	Monitoring/Evaluation and Other Studies - Supporting Programmes	...	...	...	0.30	...	0.30	0.15	...	0.15	0.30	...	0.30
495.	Information Technology/e-Governance and other Initiatives - Supporting Programmes	0.06	...	0.06	0.10	...	0.10	0.25	...	0.25	1.00	...	1.00
496.	Information, Education and Communications - Supporting Programmes	13.25	...	13.25	15.00	...	15.00	10.00	...	10.00	10.00	...	10.00
497.	International Relations - International Co-operation including Investment Promotion and Assistance to International Solar Alliance - Supporting Programmes	16.62	...	16.62	56.60	...	56.60	26.60	...	26.60	30.00	...	30.00
498.	Human Resources Development and Training - Supporting Programmes	43.44	...	43.44	60.00	...	60.00	60.00	...	60.00	70.00	...	70.00
499.	New & Innovative Projects, National Centre for New Energy and Innovation (NCNEI), National University of Renewable Energy(NURE), World Renewable Energy Museum(WREM) - Supporting Programmes	...	...	...	0.20	...	0.20	0.02	...	0.02	...	...	...
Demand No. 70		681.51	...	681.51	805.00	...	805.00	17.20	...	17.20	18.20	...	18.20
Ministry of Panchayati Raj													
500.	Action Research	1.10	...	1.10	3.00	...	3.00	2.00	...	2.00	3.00	...	3.00
501.	International Contribution	2.11	...	2.11	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
502.	Media and Publicity	9.08	...	9.08	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
503.	Capacity Building- Panchayat Sashaktikaran Abhiyaan (PSA) / Rashtriya Gram Swaraj Abhiyan (RGSA)	622.41	...	622.41	720.80	...	720.80	...	...	...	...	...	...
504.	Incentivization of Panchayat	34.00	...	34.00	46.00	...	46.00	...	...	...	...	...	...
505.	Mission Mode Project on e-Panchayat	12.81	...	12.81	20.00	...	20.00	...	...	...	...	...	...
Demand No. 72		123.35	19.31	142.66	134.00	18.75	152.75	135.58	18.75	154.33	145.50	48.77	194.27
Ministry of Personnel, Public Grievances and Pensions													

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
506. Training Schemes	93.37	19.31	112.68	98.00	18.75	116.75	99.83	18.75	118.58	108.00	48.77	156.77
507. Administrative Reforms and Pensioners' Scheme	29.98	...	29.98	36.00	...	36.00	35.75	...	35.75	37.50	...	37.50
Demand No. 74	31885.09	1131.01	33016.10	27338.31	3675.00	31013.31	30374.78	2001.00	32375.78	41142.98	1625.26	42768.24
Ministry of Petroleum and Natural Gas												
508. Payment of differential royalty to State Governments	7004.67	...	7004.67	2325.51	...	2325.51	4255.00	...	4255.00	1954.00	...	1954.00
509. Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems)	...	...	...	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
510. Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reserve	...	1121.28	1121.28	...	700.00	700.00	...	700.00	700.00	...	1.00	1.00
511. Payment to ISPRL for Strategic Crude Oil Reserve (O and M)	19.93	...	19.93	80.00	...	80.00	80.00	...	80.00	120.00	...	120.00
512. Pradhan Mantri JI-VAN Yojna	...	...	...	...	...	...	...	...	...	37.87	...	37.87
513. National Bio-Fuel Fund	...	...	...	...	...	...	...	...	...	1.00	...	1.00
514. Direct Benefit Transfer - LPG	13097.13	...	13097.13	16477.80	...	16477.80	16477.80	...	16477.80	29500.00	...	29500.00
515. LPG Connection to Poor Households	2251.81	...	2251.81	3200.00	...	3200.00	3200.00	...	3200.00	2724.00	...	2724.00
516. Other subsidy payable including for North Eastern Region	282.40	...	282.40	608.00	...	608.00	513.38	...	513.38	674.00	...	674.00
517. Project Management Expenditure	25.00	...	25.00	92.00	...	92.00	92.00	...	92.00	91.00	...	91.00
518. Cash Incentives for Kerosene Distribution Reforms	105.63	...	105.63	254.00	...	254.00	254.00	...	254.00	257.00	...	257.00
519. Direct Benefit Transfer- Kerosene	34.25	...	34.25	96.00	...	96.00	96.00	...	96.00	168.00	...	168.00
520. Under-recovery (other Subsidy Payable)	8661.87	...	8661.87	4200.00	...	4200.00	4200.00	...	4200.00	4058.00	...	4058.00
521. Assistance to States/UTs for establishment of Institutional mechanism for direct transfer of subsidy in cash for PDS Kerosene beneficiaries	2.40	...	2.40	5.00	...	5.00	...	...	...	6.00	...	6.00
522. Phulpur Dhamra Haldia Pipeline Project	400.00	...	400.00	...	1674.00	1674.00	1206.60	...	1206.60	1552.11	...	1552.11
523. National Seismic Programme	...	9.73	9.73	...	1300.00	1300.00	...	1300.00	1300.00	...	1623.26	1623.26
Demand No. 75	170.85	0.38	171.23	239.12	0.68	239.80	395.32	0.68	396.00	487.63	1.11	488.74
Ministry of Planning												
524. Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	139.32	...	139.32	200.00	...	200.00	335.00	...	335.00	303.74	...	303.74
525. Ongoing Programme and Schemes	31.53	0.38	31.91	39.12	0.68	39.80	60.32	0.68	61.00	183.89	1.11	185.00
Demand No. 76	11149.43	1462.12	12611.55	11847.01	1410.00	13257.01	12352.73	1505.00	13857.73	10893.74	1075.47	11969.21
Ministry of Power												
526. Energy Conservation Schemes	37.00	...	37.00	55.00	...	55.00	27.00	...	27.00	110.00	...	110.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
527. Deen Dayal Upadhyaya Gram Jyoti Yojna	5049.97	...	5049.97	3800.00	...	3800.00	3800.00	...	3800.00	4066.00	...	4066.00
528. Sahaj Bijli Har Ghar Yojana (Rural)- Saubhagya	1463.95	...	1463.95	2750.00	...	2750.00	2750.00	...	2750.00	...	...	...
529. Integrated Power Development Scheme	2938.25	962.12	3900.37	4035.00	900.00	4935.00	3069.81	900.00	3969.81	4380.46	900.00	5280.46
530. Strengthening of Power Systems	660.26	500.00	1160.26	663.01	510.00	1173.01	2161.92	605.00	2766.92	1302.57	175.47	1478.04
531. Power System Development Fund	1000.00	...	1000.00	544.00	...	544.00	544.00	...	544.00	1034.71	...	1034.71
Demand No. 82	...	43417.55	43417.55	...	53060.00	53060.00	...	53060.00	53060.00	...	65837.00	65837.00
Ministry of Railways												
532. Transfer to Central Road and Infrastructure Fund	...	11375.00	11375.00	...	12180.00	12180.00	...	13000.00	13000.00	...	15250.00	15250.00
533. Transfer to National Investment Fund	...	28625.00	28625.00	...	42820.00	42820.00	...	40060.00	40060.00	...	50587.00	50587.00
534. New Lines (Construction)	...	7963.50	7963.50	...	9755.00	9755.00	...	8006.07	8006.07	...	7255.00	7255.00
535. Gauge Conversion	...	2554.60	2554.60	...	2346.00	2346.00	...	2000.88	2000.88	...	2200.00	2200.00
536. Doubling	...	1290.24	1290.24	...	651.00	651.00	...	590.00	590.00	...	700.00	700.00
537. Computerisation	...	154.65	154.65	...	540.00	540.00	...	227.97	227.97	...	510.00	510.00
538. Traffic Facilities - Yard Remodeling and Others	...	1178.49	1178.49	...	1260.00	1260.00	...	928.04	928.04	...	1210.03	1210.03
539. Railway Research	...	21.35	21.35	...	50.00	50.00	...	18.76	18.76	...	90.10	90.10
540. Rolling Stock	...	1514.45	1514.45	...	1586.91	1586.91	...	3724.93	3724.93	...	6114.82	6114.82
541. Leased assets - Payment of Capital Component	...	7979.82	7979.82	...	9182.72	9182.72	...	9112.92	9112.92	...	10557.53	10557.53
542. Road Safety Works - Level Crossings	...	536.81	536.81	...	700.00	700.00	...	742.71	742.71	...	700.00	700.00
543. Road Safety Works - Road Over/Under Bridges	...	3175.97	3175.97	...	4300.00	4300.00	...	4637.30	4637.30	...	5350.00	5350.00
544. Track Renewals	...	8884.16	8884.16	...	11450.00	11450.00	...	10111.68	10111.68	...	10120.00	10120.00
545. Bridge Works	...	453.90	453.90	...	740.00	740.00	...	510.31	510.31	...	745.00	745.00
546. Signalling and Telecom	...	1256.82	1256.82	...	2025.00	2025.00	...	1256.77	1256.77	...	1750.00	1750.00
547. Electrification Projects	...	-2.79	-2.79	...	2.00	2.00	...	2.06	2.06	...	1.00	1.00
548. Other Electrical Works	...	166.37	166.37	...	220.00	220.00	...	199.00	199.00	...	915.00	915.00
549. Traction Distribution Works	...	353.15	353.15	...	550.00	550.00	...	360.00	360.00	...	...	...
550. Machinery and Plant	...	368.59	368.59	...	650.00	650.00	...	442.66	442.66	...	669.58	669.58
551. Workshop Including Production Units	...	1364.78	1364.78	...	2543.00	2543.00	...	1689.43	1689.43	...	2550.00	2550.00
552. Staff Quarters	...	251.03	251.03	...	353.00	353.00	...	275.00	275.00	...	772.44	772.44

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
553. Amenities for Staff	...	209.59	209.59	...	314.24	314.24	...	271.24	271.24	...	...	...
554. Passenger Amenities	...	1286.80	1286.80	...	1657.86	1657.86	...	2410.71	2410.71	...	3422.57	3422.57
555. Investment in Government Commercial Undertaking - Public Undertakings	...	...	...	...	1824.00	1824.00	...	1874.00	1874.00	...	18323.64	18323.64
556. Investment in Non Government Undertakings Including Joint Venture/Special Purpose Vehicle	...	4887.99	4887.99	...	9477.00	9477.00	...	9377.00	9377.00	...	...	...
557. Other Specified Works	...	210.91	210.91	...	660.00	660.00	...	262.00	262.00	...	970.00	970.00
558. Training/Human Resource Development	...	62.09	62.09	...	118.00	118.00	...	90.00	90.00	...	125.00	125.00
559. Stores Suspense	...	18508.39	18508.39	...	18185.92	18185.92	...	19985.94	19985.94	...	23195.54	23195.54
560. Manufacturing Suspense	...	29403.49	29403.49	...	37652.59	37652.59	...	35828.76	35828.76	...	39612.49	39612.49
561. Miscellaneous Advances	...	337.81	337.81	...	925.53	925.53	...	949.34	949.34	...	333.81	333.81
562. Metropolitan Transportation Projects	...	794.26	794.26	...	1651.00	1651.00	...	1000.00	1000.00	...	1600.00	1600.00
563. New Lines (Construction) - Dividend Free Projects	...	988.63	988.63	...	1900.00	1900.00	...	1150.00	1150.00	...	1800.00	1800.00
564. Transfer to Rashtriya Rail Sanraksha Kosh	...	16100.00	16100.00	...	15000.00	15000.00	...	20000.00	20000.00	...	20000.00	20000.00
565. Amount met from	...	-108838.30	-108838.30	...	-140210.77	-140210.77	...	-138035.48	-138035.48	...	-161593.55	-161593.55
Demand No. 83	10151.28	50752.40	60903.68	11432.95	59440.25	70873.20	9935.01	68563.69	78498.70	10802.81	72058.58	82861.39
Ministry of Road Transport and Highways												
566. National Highways Authority of India	...	23891.59	23891.59	...	29663.13	29663.13	...	37320.63	37320.63	...	36691.00	36691.00
567. Road Works	9971.36	26877.65	36849.01	11118.99	29762.12	40881.11	9671.05	31235.06	40906.11	10527.35	35352.58	45879.93
568. Works Financed from PBFF	37.86	...	37.86	13.96	...	13.96	13.96	...	13.96	10.46	...	10.46
569. Research, Training and Studies	142.08	2.28	144.36	...	...	...	250.00	...	250.00	265.00	...	265.00
570. Research, Training, Studies and Other Road Safety Schemes	...	...	...	300.00	15.00	315.00	...	8.00	8.00	...	15.00	15.00
571. Actual Recoveries	-0.02	-19.12	-19.14	...	...	...	...	...	...	...	...	...
Demand No. 84	355.14	...	355.14	429.10	...	429.10	733.95	...	733.95	475.62	...	475.62
Department of Rural Development												
572. Management Support to Rural Development Programs and Strengthening of District Planning Process	224.79	...	224.79	254.40	...	254.40	254.40	...	254.40	350.62	...	350.62
573. Grants to Council for Advancement of People's Action and Rural Technology (CAPART)	8.19	...	8.19	24.00	...	24.00	17.60	...	17.60	24.00	...	24.00
574. Socio-Economic and Caste Census Survey	72.16	...	72.16	75.70	...	75.70	386.95	...	386.95	1.00	...	1.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
575. Grants to National Institute of Rural Development	50.00	...	50.00	75.00	...	75.00	75.00	...	75.00	100.00	...	100.00
Demand No. 85	93.28	...	93.28	250.00	...	250.00	145.00	...	145.00	150.00	...	150.00
Department of Land Resources												
576. Land Records Modernization Programme	93.28	...	93.28	250.00	...	250.00	145.00	...	145.00	150.00	...	150.00
Demand No. 86	2099.69	3.80	2103.49	2438.43	...	2438.43	2277.34	...	2277.34	2692.55	...	2692.55
Department of Science and Technology												
577. Science and Technology Institutional and Human Capacity Building	990.08	...	990.08	1109.43	...	1109.43	1002.43	...	1002.43	1085.20	...	1085.20
578. Research and Development	499.88	...	499.88	609.00	...	609.00	493.50	...	493.50	611.00	...	611.00
579. Innovation, Technology Development and Deployment	609.73	3.80	613.53	720.00	...	720.00	781.40	...	781.40	872.35	...	872.35
580. National Mission on Interdisciplinary Cyber Physical Systems	...	...	...	...	...	...	0.01	...	0.01	124.00	...	124.00
Demand No. 87	1450.04	...	1450.04	1599.24	...	1599.24	1599.24	...	1599.24	1755.17	...	1755.17
Department of Biotechnology												
581. Biotechnology Research and Development	1239.10	...	1239.10	1350.00	...	1350.00	1350.00	...	1350.00	1474.97	...	1474.97
582. Industrial and Entrepreneurship Development	210.94	...	210.94	249.24	...	249.24	249.24	...	249.24	280.20	...	280.20
Demand No. 88	22.03	0.55	22.58	34.50	7.00	41.50	31.64	3.00	34.64	40.00	5.65	45.65
Department of Scientific and Industrial Research												
583. Industrial Research and Development	12.03	0.30	12.33	21.50	5.00	26.50	19.00	1.00	20.00	24.00	4.00	28.00
584. Assistance to PSEs for Other Scientific Research Schemes	10.00	0.25	10.25	13.00	2.00	15.00	12.64	2.00	14.64	16.00	1.65	17.65
Demand No. 89	949.95	171.77	1121.72	1136.07	325.00	1461.07	1406.45	178.73	1585.18	1363.38	254.87	1618.25
Ministry of Shipping												
585. Development of Major Ports	59.05	...	59.05	168.57	...	168.57	168.57	...	168.57	98.00	...	98.00
586. Development of Minor Ports	56.68	46.77	103.45	65.00	75.00	140.00	58.32	53.73	112.05	55.38	54.87	110.25
587. Oil Pollution and Research & Development.	10.26	...	10.26	14.00	...	14.00	4.05	...	4.05	6.00	...	6.00
588. Sagarmala	354.08	125.00	479.08	350.00	250.00	600.00	256.08	125.00	381.08	350.00	200.00	550.00
589. Assistance to Ship Building, Research and Development	0.44	...	0.44	30.50	...	30.50	28.30	...	28.30	97.00	...	97.00
590. Grants to Inland Water Transport Authority of India	442.82	...	442.82	500.00	...	500.00	384.95	...	384.95	450.00	...	450.00
591. IWAI Projects	...	...	...	...	...	...	497.54	...	497.54	307.00	...	307.00
592. Aid to Bangladesh	27.04	...	27.04	8.00	...	8.00	8.64	...	8.64	...	...	...
593. Actual Recoveries	-0.42	...	-0.42	...	...	...	...	...	...	...	...	...
Demand No. 91	325.16	...	325.16	500.01	...	500.01	663.51	0.01	663.52	1029.60	0.01	1029.61

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Department of Social Justice and Empowerment												
594. National Fellowship for SCs	225.40	...	225.40	300.00	...	300.00	240.00	...	240.00	360.00	...	360.00
595. National Fellowship for Other Backward Classes and Economically Backward Classes	20.00	...	20.00	110.00	...	110.00	30.00	...	30.00	70.00	...	70.00
596. Free Coaching for SC and OBC Students	19.84	...	19.84	30.00	...	30.00	15.00	...	15.00	30.00	...	30.00
597. Top Class Education for SCs	33.96	...	33.96	35.00	...	35.00	25.00	...	25.00	40.50	...	40.50
598. National Overseas Scholarship for SCs	4.59	...	4.59	15.00	...	15.00	15.00	...	15.00	20.00	...	20.00
599. National Overseas Scholarships for OBCs	19.87	...	19.87	10.00	...	10.00	10.00	...	10.00	15.00	...	15.00
600. Rashtriya Vayoshri Yojanaa	1.50	...	1.50	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
601. Assistance to Voluntary Organisations working for SCs	...	...	...	...	...	...	30.00	...	30.00	70.00	...	70.00
602. Self Employment Scheme for Rehabilitation of Manual Scavengers	...	...	...	...	...	...	70.00	...	70.00	110.00	...	110.00
603. Credit Guarantee Fund for SCs	...	...	...	...	...	...	...	0.01	0.01	...	0.01	0.01
604. Assistance to Voluntary Organisations for Programmes Relating to Aged	...	...	...	...	...	...	60.00	...	60.00	90.10	...	90.10
605. Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse	...	...	...	...	...	...	80.00	...	80.00	130.00	...	130.00
606. National Survey to Assess the Extent, Pattern and Trends on Drug Abuse and Substance Abuse	...	...	...	...	...	...	11.00	...	11.00	0.99	...	0.99
607. Information and Mass Education Cell	...	...	...	...	...	...	40.00	...	40.00	45.00	...	45.00
608. Research Studies and Publications	...	...	...	...	...	...	3.00	...	3.00	5.00	...	5.00
609. Integrated Programme for Rehabilitation of Beggars	...	...	...	...	...	...	0.50	...	0.50	5.00	...	5.00
610. Scheme for Transgender Persons	...	...	...	...	...	...	1.00	...	1.00	5.00	...	5.00
611. Assistance to Voluntary Organisations for Providing Social Defence Services	...	...	...	...	...	...	3.00	...	3.00	3.00	...	3.00
612. Assistance to Voluntary Organisations for OBCs	...	...	...	...	...	...	30.00	...	30.00	30.00	...	30.00
Demand No. 92	364.88	...	364.88	443.76	...	443.76	478.95	...	478.95	813.00	...	813.00
Department of Empowerment of Persons with Disabilities												
613. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	200.01	...	200.01	220.00	...	220.00	223.42	...	223.42	230.00	...	230.00
614. Information and Mass Education Cell	16.39	...	16.39	35.00	...	35.00	15.00	...	15.00	28.00	...	28.00
615. Deendayal Disabled Rehabilitation Scheme	60.00	...	60.00	70.00	...	70.00	70.00	...	70.00	75.00	...	75.00
616. Support to Establishment/Modernization/Capacity	9.11	...	9.11	10.00	...	10.00	10.00	...	10.00	8.00	...	8.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
637. Scheme for Promotion of Research and Development in Iron and Steel sector	14.00	...	14.00	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
Demand No. 96	5846.30	8.98	5855.28	7030.99	37.37	7068.36	6827.01	37.37	6864.38	4718.57	30.39	4748.96
Ministry of Textiles												
638. Amended Technology Upgradation Fund Scheme(ATUFS)	1904.95	...	1904.95	2300.00	...	2300.00	622.63	...	622.63	700.00	...	700.00
639. Procurement of Cotton by Cotton Corporation under Price Support Scheme	102.68	...	102.68	924.00	...	924.00	924.00	...	924.00	2017.57	...	2017.57
640. National Handloom Development Programme	126.06	8.98	135.04	100.00	37.37	137.37	110.53	28.00	138.53	115.00	20.00	135.00
641. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	24.98	...	24.98	19.00	...	19.00	10.05	...	10.05	20.00	...	20.00
642. Yarn Supply Scheme	199.84	...	199.84	150.00	...	150.00	157.00	...	157.00	195.00	...	195.00
643. Trade Facilitation Centre and Crafts Museum	0.98	...	0.98	0.76	...	0.76	5.50	...	5.50	3.00	...	3.00
644. Handloom Cluster Development Program - Handloom Mega Cluster	31.81	...	31.81	35.00	...	35.00	21.50	...	21.50	40.00	...	40.00
645. Weavers Service Centre	42.80	...	42.80	34.20	...	34.20	44.90	...	44.90	42.00	...	42.00
646. Other Handloom Schemes	33.53	...	33.53	19.76	...	19.76	23.11	...	23.11	21.80	...	21.80
647. Training and Extension	21.85	...	21.85	19.00	...	19.00	19.44	...	19.44	18.50	...	18.50
648. Design and Technical Upgradation Scheme	66.43	...	66.43	41.80	...	41.80	61.35	...	61.35	70.00	...	70.00
649. Ambedkar Hastshilp Vikas Yojana	6.99	...	6.99	3.80	...	3.80	3.80	...	3.80	6.00	...	6.00
650. Marketing Support and Services	43.54	...	43.54	34.20	...	34.20	40.00	...	40.00	45.00	...	45.00
651. Handicrafts Artisans comprehensive welfare scheme	15.69	...	15.69	13.68	...	13.68	15.20	...	15.20	26.00	...	26.00
652. Research and Development - Handicrafts	5.27	...	5.27	3.80	...	3.80	3.80	...	3.80	9.50	...	9.50
653. Human Resource Development- Handicrafts	13.86	...	13.86	11.40	...	11.40	18.80	...	18.80	26.15	...	26.15
654. Infrastructure and Technology Development Scheme	2.10	...	2.10	2.28	...	2.28	2.28	9.37	11.65	2.50	9.21	11.71
655. Development of other crafts in J and K	...	...	...	...	...	...	...	...	...	0.01	...	0.01
656. Handicraft Cluster Development Program - Handicraft Mega Cluster	8.28	...	8.28	30.00	...	30.00	13.50	...	13.50	30.00	...	30.00
657. Other Handicraft schemes	33.05	...	33.05	34.66	...	34.66	49.27	...	49.27	41.30	...	41.30
658. Hast Kala Academy	...	...	...	3.80	...	3.80	3.80	...	3.80	2.00	...	2.00
659. Integrated Wool Development Programme	29.14	...	29.14	11.45	...	11.45	5.30	...	5.30	29.00	...	29.00
660. Central Silk Board	542.50	...	542.50	500.61	...	500.61	600.61	...	600.61	730.00	...	730.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
661. Silk Mega Cluster	...	...	...	10.00	...	10.00	...	...	...	10.00	...	10.00
662. Scheme for Development of Jute Sector	97.90	...	97.90	19.00	...	19.00	19.00	...	19.00	25.00	...	25.00
663. Subsidy to Jute Corporation of India towards market operation	46.78	...	46.78	7.60	...	7.60	7.50	...	7.50	8.00	...	8.00
664. Others (IJIRA, COP JC)	4.50	...	4.50	1.54	...	1.54	1.54	...	1.54	1.55	...	1.55
665. Power Tex India	0.20	...	0.20	87.15	...	87.15	80.90	...	80.90	127.90	1.18	129.08
666. Integrated Scheme for Powerloom Sector Development	22.04	...	22.04	...	...	...	...	...	...	...	...	...
667. Group Workshed Scheme	21.53	...	21.53	...	...	...	...	...	...	...	...	...
668. Scheme for in situ upgradation of plain powerlooms	66.38	...	66.38	...	...	...	...	...	...	...	...	...
669. Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster	0.76	...	0.76	25.00	...	25.00	20.00	...	20.00	25.00	...	25.00
670. Group Insurance Scheme	4.00	...	4.00	...	...	...	5.28	...	5.28	5.00	...	5.00
671. Integrated Processing Development Scheme	...	...	...	3.80	...	3.80	3.80	...	3.80	3.50	...	3.50
672. Scheme for Integrated Textile Parks (SITP)	40.00	...	40.00	30.00	...	30.00	20.00	...	20.00	20.00	...	20.00
673. Workers Hostel	0.91	...	0.91	0.76	...	0.76	0.76	...	0.76	1.00	...	1.00
674. Assistant to Textile Committee	26.94	...	26.94	11.40	...	11.40	40.40	...	40.40	30.00	...	30.00
675. Flatted Factory cum Incubators	3.94	...	3.94	3.00	...	3.00	1.00	...	1.00	4.00	...	4.00
676. Remission of State Levies (ROSL)	1830.57	...	1830.57	2163.85	...	2163.85	3663.85	...	3663.85	...	...	...
677. Pradhan Mantri Paridhan Rojgar Protsahan Yojna (PMPRPY)	12.00	...	12.00	10.00	...	10.00	0.02	...	0.02	0.05	...	0.05
678. Export Promotion Studies	1.57	...	1.57	0.90	...	0.90	1.74	...	1.74	1.00	...	1.00
679. Textile Labour Rehabilitation Scheme	1.41	...	1.41	1.50	...	1.50	1.00	...	1.00	1.50	...	1.50
680. Others (TRAs, COP)	9.29	...	9.29	8.66	...	8.66	9.22	...	9.22	10.20	...	10.20
681. Integrated Scheme for Skill Development	100.00	...	100.00	200.00	...	200.00	42.00	...	42.00	100.50	...	100.50
682. R and D Textiles	9.45	...	9.45	11.00	...	11.00	11.00	...	11.00	0.01	...	0.01
683. National Institute of Fashion Technology (NIFT)	30.00	...	30.00	30.00	...	30.00	29.00	...	29.00	29.00	...	29.00
684. Technology Mission on Cotton	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
685. Technology Mission on Knitwear	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
686. Technology Mission on Technical Textile	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
687. NER Textiles Promotion Scheme	239.98	...	239.98	90.00	...	90.00	90.00	...	90.00	124.98	...	124.98
688. Scheme for Usage of Geotextiles in North East	19.82	...	19.82	15.00	...	15.00	15.00	...	15.00	0.01	...	0.01
689. Scheme for Promoting Agro Textiles in North East	...	...	...	7.60	...	7.60	7.60	...	7.60	0.01	...	0.01
Demand No. 97	1665.01	...	1665.01	2034.26	0.01	2034.27	1984.79	...	1984.79	2075.11	0.01	2075.12
Ministry of Tourism												
690. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	943.78	...	943.78	1100.00	...	1100.00	1100.00	...	1100.00	1106.00	...	1106.00
691. Pilgrimage Rejuvenation and Spiritual, Heritage Augmentation Drive (PRASHAD)	99.93	...	99.93	150.00	...	150.00	150.00	...	150.00	160.50	...	160.50
692. Other Support to Tourist Infrastructure	107.33	...	107.33	80.01	...	80.01	79.30	...	79.30	112.01	...	112.01
693. Bharat Paryatan Bhawan	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
694. Buddhist Circuits	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
695. Overseas Promotion and Publicity including Market Development Assistance	273.91	...	273.91	454.24	...	454.24	416.23	...	416.23	446.20	...	446.20
696. Domestic Promotion and Publicity including Market Development Assistance	89.85	...	89.85	135.00	...	135.00	127.40	...	127.40	129.50	...	129.50
697. Assistance to IHMS/FCIs/IITM/NIWS	110.38	...	110.38	85.00	...	85.00	82.00	...	82.00	82.89	...	82.89
698. Capacity Building for Service Providers	39.83	...	39.83	30.00	...	30.00	29.86	...	29.86	38.00	...	38.00
Demand No. 98	145.67	55.00	200.67	286.15	65.00	351.15	294.50	65.00	359.50	295.31	80.00	375.31
Ministry of Tribal Affairs												
699. National Fellowship and Scholarship for Higher Education of ST Students	99.72	...	99.72	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
700. Scholarship to the ST Students for Studies Abroad	1.00	...	1.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
701. Support to National/ State Scheduled Tribes Finance and Development Corporation	...	55.00	55.00	...	65.00	65.00	...	65.00	65.00	...	80.00	80.00
702. Institutional Support for Development and Marketing of Tribal Products (TRIFED etc.)	44.95	...	44.95	54.15	...	54.15	72.50	...	72.50	83.00	...	83.00
703. Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	...	...	...	130.00	...	130.00	120.00	...	120.00	110.00	...	110.00
704. Eklavya Model Residential School (EMRS)	...	...	...	...	...	...	...	...	...	0.31	...	0.31
Demand No. 100	883.80	0.75	884.55	1261.89	0.90	1262.79	1165.13	0.69	1165.82	1309.98	0.02	1310.00
Ministry of Youth Affairs and Sports												
705. National Service Scheme	125.74	...	125.74	160.00	...	160.00	160.00	...	160.00	160.00	...	160.00
706. National Young Leaders Programme	10.52	...	10.52	20.00	...	20.00	20.00	...	20.00	12.00	...	12.00
707. National Programme for Youth and Adolescent Development	17.44	...	17.44	25.00	...	25.00	25.00	...	25.00	21.00	...	21.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
708. National Youth Corps	60.00	...	60.00	80.00	...	80.00	65.00	...	65.00	80.00	...	80.00
709. International Cooperation	15.51	...	15.51	20.00	...	20.00	20.00	...	20.00	21.00	...	21.00
710. National Discipline Scheme	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00	...	...	...
711. Scouting and Guiding	0.75	...	0.75	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
712. Youth Hostel	0.58	0.75	1.33	0.80	0.90	1.70	1.01	0.69	1.70	2.48	0.02	2.50
713. Assistance to Promotion of Sports Excellence	283.06	...	283.06	347.00	...	347.00	250.13	...	250.13	250.00	...	250.00
714. Incentive to Sports Persons	13.91	...	13.91	23.00	...	23.00	63.00	...	63.00	89.00	...	89.00
715. National Sports Development Fund	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	70.00	...	70.00
716. National Welfare Fund for Sports Persons	0.30	...	0.30	2.00	...	2.00	1.80	...	1.80	2.00	...	2.00
717. Khelo India	346.99	...	346.99	520.09	...	520.09	500.09	...	500.09	500.00	...	500.00
718. Enhancement of Sports Facility in J and K	...	...	...	50.00	...	50.00	50.00	...	50.00	30.00	...	30.00
719. Commonwealth Games 2010- Sports Authority of India (SAI) Stadia Renovation	...	...	...	0.50	...	0.50	0.50	...	0.50	70.00	...	70.00
720. National Physical Fitness Programme-Resource Centre at LNUPE Gwalior	2.00	...	2.00	...	...	...	...	...	...	...	...	...
721. Himalayan Region Sports Festival Scheme	...	...	...	5.00	...	5.00	0.10	...	0.10	1.00	...	1.00
Grand Total	342187.87	245597.12	587784.99	441517.58	267416.09	708933.67	460773.25	276022.29	736795.54	568660.18	302134.28	870794.46

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	36.18	...	36.18	21.13	...	21.13	17.05	...	17.05	72.32	...	72.32
Department of Agriculture, Cooperation and Farmers' Welfare												
1. Other Central Expenditure	36.18	...	36.18	21.13	...	21.13	17.05	...	17.05	72.32	...	72.32
Demand No. 2	4763.43	...	4763.43	4870.93	...	4870.93	5429.88	...	5429.88	5364.96	...	5364.96
Department of Agricultural Research and Education												
2. ICAR Headquarters	4574.09	...	4574.09	4599.37	...	4599.37	5056.08	...	5056.08	4868.80	...	4868.80
3. Other Central Expenditure	189.34	...	189.34	271.56	...	271.56	373.80	...	373.80	496.16	...	496.16
Demand No. 3	2238.54	1874.00	4112.54	2043.98	1917.30	3961.28	2040.75	4810.00	6850.75	2489.84	3155.00	5644.84
Atomic Energy												
4. Nuclear Power Corporation of India Limited (NPCIL)	...	1435.00	1435.00	...	1665.00	1665.00	...	4665.00	4665.00	...	3000.00	3000.00
5. Other Autonomous Bodies	2213.99	...	2213.99	2000.00	...	2000.00	2000.00	...	2000.00	2449.84	...	2449.84
6. Other Central Expenditure	24.55	439.00	463.55	43.98	252.30	296.28	40.75	145.00	185.75	40.00	155.00	195.00
Demand No. 4	860.44	...	860.44	916.30	0.50	916.80	980.14	...	980.14	1031.39	0.01	1031.40
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)												
7. Met From Reserve Fund	-489.81	...	-489.81	-504.43	...	-504.43	-504.43	...	-504.43	-506.00	...	-506.00
8. Transfer to National Investment Fund (NIF)	489.81	...	489.81	504.43	...	504.43	504.43	...	504.43	506.00	...	506.00
9. Other Central Expenditure	860.44	...	860.44	916.30	0.50	916.80	980.14	...	980.14	1031.39	0.01	1031.40
Demand No. 5	97.49	384.75	482.24	119.46	...	119.46	100.80	...	100.80	109.42	...	109.42
Department of Chemicals and Petrochemicals												
10. Other Central Expenditure	97.49	384.75	482.24	119.46	...	119.46	100.80	...	100.80	109.42	...	109.42
Demand No. 6	-205.67	...	-205.67	0.01	0.04	0.05	0.01	0.04	0.05	0.01	0.05	0.06
Department of Fertilisers												
11. Other Central Expenditure	-205.67	...	-205.67	0.01	0.04	0.05	0.01	0.04	0.05	0.01	0.05	0.06
Demand No. 7	...	...	...	...	0.06	0.06	...	7.00	7.00	...	5.06	5.06
Department of Pharmaceuticals												
12. Other Central Expenditure	...	...	...	...	0.06	0.06	...	7.00	7.00	...	5.06	5.06
Demand No. 8	186.50	...	186.50	123.31	...	123.31	127.41	...	127.41	28.20	0.01	28.21
Ministry of Civil Aviation												
13. Other Central Expenditure	186.50	...	186.50	123.31	...	123.31	127.41	...	127.41	28.20	0.01	28.21
Demand No. 9	21.50	...	21.50	23.00	...	23.00	21.02	...	21.02	23.15	...	23.15
Ministry of Coal												
14. Other Central Expenditure	21.50	...	21.50	23.00	...	23.00	21.02	...	21.02	23.15	...	23.15

Other Central Expenditure

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 10	110.37	-18.64	91.73	122.38	...	122.38	33.37	...	33.37	62.32	...	62.32
Department of Commerce												
15. Other Central Expenditure	110.37	-18.64	91.73	122.38	...	122.38	33.37	...	33.37	62.32	...	62.32
Demand No. 11	291.30	...	291.30	250.00	...	250.00	227.28	...	227.28	138.67	...	138.67
Department for Promotion of Industry and Internal Trade												
16. Other Central Expenditure	291.30	...	291.30	250.00	...	250.00	227.28	...	227.28	138.67	...	138.67
Demand No. 13	1064.19	337.00	1401.19	676.91	100.00	776.91	677.30	801.00	1478.30	985.30	105.00	1090.30
Department of Telecommunications												
17. Support to Public Sector Undertakings	752.83	337.00	1089.83	389.01	100.00	489.01	389.00	801.00	1190.00	684.00	105.00	789.00
18. Other Central Expenditure	311.36	...	311.36	287.90	...	287.90	288.30	...	288.30	301.30	...	301.30
Demand No. 14	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
Department of Consumer Affairs												
19. Other Central Expenditure	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
Demand No. 15	5.81	...	5.81	8.00	...	8.00	118.86	1000.00	1118.86	9.00	1000.00	1009.00
Department of Food and Public Distribution												
20. Investment in Equity Capital of Food Corporation of India	...	...	...	...	...	...	...	1000.00	1000.00	...	1000.00	1000.00
21. Other Central Expenditure	5.81	...	5.81	8.00	...	8.00	118.86	...	118.86	9.00	...	9.00
Demand No. 16	178.04	20.33	198.37	149.97	25.00	174.97	182.78	35.00	217.78	105.54	40.00	145.54
Ministry of Corporate Affairs												
22. Other Central Expenditure	178.04	20.33	198.37	149.97	25.00	174.97	182.78	35.00	217.78	105.54	40.00	145.54
Demand No. 17	914.44	...	914.44	915.08	...	915.08	890.76	...	890.76	944.51	...	944.51
Ministry of Culture												
23. Other Central Expenditure	914.44	...	914.44	915.08	...	915.08	890.76	...	890.76	944.51	...	944.51
Demand No. 18	3133.26	39.61	3172.87	3330.56	96.73	3427.29	3085.05	212.48	3297.53	-90.16	33.49	-56.67
Ministry of Defence (Civil)												
24. Met From Reserve Fund	-916.22	2.70	-913.52	-125.00	2.00	-123.00	-267.57	0.90	-266.67	-147.17	0.97	-146.20
25. Other Central Expenditure	4049.48	36.91	4086.39	3455.56	94.73	3550.29	3352.62	211.58	3564.20	57.01	32.52	89.53
Demand No. 22	...	34.00	34.00	...	34.00	34.00	...	34.00	34.00	...	6.10	6.10
Ministry of Development of North Eastern Region												
26. Other Central Expenditure	...	34.00	34.00	...	34.00	34.00	...	34.00	34.00	...	6.10	6.10
Demand No. 23	134.12	-0.04	134.08	162.00	...	162.00	201.48					

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
28. Unique Identification Authority of India (UIDAI)	1150.00	...	1150.00	1375.00	...	1375.00	1345.00	...	1345.00	1227.00	...	1227.00
29. Other Central Expenditure	114.92	...	114.92	195.00	...	195.00	227.00	...	227.00	246.00	...	246.00
Demand No. 25	555.64	...	555.64	454.80	...	454.80	482.92	...	482.92	471.90	...	471.90
Ministry of Environment, Forests and Climate Change												
30. Other Central Expenditure	555.64	...	555.64	454.80	...	454.80	482.92	...	482.92	471.90	...	471.90
Demand No. 26	3781.89	-0.44	3781.45	3772.60	...	3772.60	4254.49	...	4254.49	4221.73	...	4221.73
Ministry of External Affairs												
31. Special Diplomatic Expenditure	2459.21	...	2459.21	2400.01	...	2400.01	2700.01	...	2700.01	2663.01	...	2663.01
32. Other Central Expenditure	1322.68	-0.44	1322.24	1372.59	...	1372.59	1554.48	...	1554.48	1558.72	...	1558.72
Demand No. 27	1226.12	-2934.27	-1708.15	1236.10	8292.50	9528.60	1511.84	8441.79	9953.63	1469.77	10546.96	12016.73
Department of Economic Affairs												
33. Met From Reserve Fund	...	-99.01	-99.01	...	-125.00	-125.00	...	-75.00	-75.00	...	-75.00	-75.00
34. Investment in International Financial Institutions	...	-2905.12	-2905.12	...	4367.50	4367.50	...	4998.64	4998.64	...	5499.18	5499.18
35. Other Expenditure	62.57	...	62.57	241.58	3000.00	3241.58	44.64	2450.39	2495.03	56.10	4000.00	4056.10
36. Reserve Fund	804.57	...	804.57	746.25	...	746.25	1115.00	...	1115.00	1138.00	...	1138.00
37. Strategic and Social Infrastructure Finance Corporation of India (ISSIFC)	...	...	...	...	...	...	...	...	...	...	750.00	750.00
38. Other Central Expenditure	358.98	69.86	428.84	248.27	1050.00	1298.27	352.20	1067.76	1419.96	275.67	372.78	648.45
Demand No. 28	9.10	...	9.10	11.00	...	11.00	13.32	...	13.32	14.55	...	14.55
Department of Expenditure												
39. Other Central Expenditure	9.10	...	9.10	11.00	...	11.00	13.32	...	13.32	14.55	...	14.55
Demand No. 29	14.60	...	14.60	25.10	...	25.10	12.60	...	12.60	13.23	...	13.23
Department of Financial Services												
40. Other Central Expenditure	14.60	...	14.60	25.10	...	25.10	12.60	...	12.60	13.23	...	13.23
Demand No. 31	155.02	1.14	156.16	210.87	8.44	219.31	123.89	8.21	132.10	199.31	8.73	208.04
Department of Revenue												
41. Other Central Expenditure	155.02	1.14	156.16	210.87	8.44	219.31	123.89	8.21	132.10	199.31	8.73	208.04
Demand No. 32	...	-17.43	-17.43	...	...	...	...	...	...	...	...	...
Direct Taxes												
42. Other Central Expenditure	...	-17.43	-17.43	...	...	...	...	...	...	...	...	...
Demand No. 35	528951.99	...	528951.99	575794.95	...	575794.95	587569.83	...	587569.83	660470.60	...	660470.60
Interest Payments												
43. Interest on External Debt	5950.76	...	5950.76	6188.00	...	6188.00	7870.00	...	7870.00	9765.00	...	9765.00
44. Interest on Internal Debt	435465.07	...	435465.07	467186.20	...	467186.20	477233.87	...	477233.87	537335.47	...	537335.47

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
45. Interest on other obligations	15975.06	...	15975.06	16043.33	...	16043.33	16241.29	...	16241.29	16313.98	...	16313.98
46. Interest on Small Savings, Provident Funds etc.	70444.83	...	70444.83	84113.21	...	84113.21	85381.33	...	85381.33	94722.35	...	94722.35
47. Prepayment Premium for reduction of debt	303.12	...	303.12	2000.00	...	2000.00	500.00	...	500.00	2000.00	...	2000.00
48. Other Central Expenditure	813.15	...	813.15	264.21	...	264.21	343.34	...	343.34	333.80	...	333.80
Demand No. 36	...	...	...	...	...	...	...	...	...	...	...	...
Repayment of Debt												
49. Other Central Expenditure	...	...	...	...	...	...	...	...	...	...	...	...
Demand No. 39	...	...	...	...	...	...	...	...	...	85.25	...	85.25
Department of Fisheries												
50. Other Central Expenditure	...	...	...	...	...	...	...	...	...	85.25	...	85.25
Demand No. 40	-27.62	...	-27.62	-28.00	13.00	-15.00	77.92	...	77.92	-31.76	23.76	-8.00
Department of Animal Husbandry and Dairying												
51. Met From Reserve Fund	-43.71	...	-43.71	-38.00	13.00	-25.00	-30.00	...	-30.00	-43.76	23.76	-20.00
52. Other Central Expenditure	16.09	...	16.09	10.00	...	10.00	107.92	...	107.92	12.00	...	12.00
Demand No. 41	56.58	...	56.58	61.20	...	61.20	102.96	...	102.96	68.44	...	68.44
Ministry of Food Processing Industries												
53. Other Central Expenditure	56.58	...	56.58	61.20	...	61.20	102.96	...	102.96	68.44	...	68.44
Demand No. 42	9019.81	35.19	9055.00	8789.57	24.12	8813.69	9636.47	7.60	9644.07	10496.07	34.12	10530.19
Department of Health and Family Welfare												
54. Met From Reserve Fund	-23031.83	-2234.45	-25266.28	-18948.15	...	-18948.15	-20807.40	-1974.90	-22782.30	-23510.25	-1139.30	-24649.55
55. All Indian Institute of Medical Science	2967.00	...	2967.00	3018.00	...	3018.00	3298.00	...	3298.00	3599.65	...	3599.65
56. Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry	951.28	...	951.28	1096.70	...	1096.70	976.70	...	976.70	1100.00	...	1100.00
57. Medical Treatment of CGHS Pensioners (PORB)	1651.27	...	1651.27	1558.86	...	1558.86	1788.86	...	1788.86	1500.00	...	1500.00
58. Other Autonomous Bodies	604.75	...	604.75	689.75	...	689.75	610.83	...	610.83	760.16	...	760.16
59. Post Graduate Institute of Medical Education and Research, Chandigarh	1172.36	...	1172.36	1207.98	...	1207.98	1474.98	...	1474.98	1500.00	...	1500.00
60. Support from Central Roads & Infrastructure Fund (CRIF)	...	...	...	...	...	...	1850.10	1974.90	3825.00	2860.70	1139.30	4000.00
61. Support from National Investment Fund (NIF)	23031.83	2234.45	25266.28	18948.15	...	18948.15	18957.30	...	18957.30	20649.55	...	20649.55
62. Other Central Expenditure	1673.15	35.19	1708.34	1218.28	24.12	1242.40	1487.10	7.60	1494.70	2036.26	34.12	2070.38
Demand No. 43	1534.54	...	1534.54	1556.00	...	1556.00	1575.57	...	1575.57	1614.65	...	1614.65
Department of Health Research												
63. Met From Reserve Fund	-1413.60	...	-1413.60	-1416.00	...	-1416.00	-1447.85	...	-1447.85	-1474.65	...	-1474.65

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
64. Indian Council of Medical Research, New Delhi (Support from National Investment Fund)	1413.60	...	1413.60	1416.00	...	1416.00	1447.85	...	1447.85	1474.65	...	1474.65
65. Transfer to National Investment Fund (NIF)	1413.60	...	1413.60	1416.00	...	1416.00	1447.85	...	1447.85	1474.65	...	1474.65
66. Other Central Expenditure	120.94	...	120.94	140.00	...	140.00	127.72	...	127.72	140.00	...	140.00
Demand No. 44	-0.71	296.52	295.81	13.01	186.49	199.50	17.10	91.89	108.99	21.31	277.91	299.22
Department of Heavy Industry												
67. Other Central Expenditure	-0.71	296.52	295.81	13.01	186.49	199.50	17.10	91.89	108.99	21.31	277.91	299.22
Demand No. 46	701.68	10.96	712.64	598.32	25.01	623.33	721.93	5.51	727.44	647.87	51.00	698.87
Ministry of Home Affairs												
68. Census, Survey and Statistics/Registrar General of India	649.11	10.96	660.07	526.14	25.00	551.14	649.89	5.50	655.39	570.33	51.00	621.33
69. Other Central Expenditure	52.57	...	52.57	72.18	0.01	72.19	72.04	0.01	72.05	77.54	...	77.54
Demand No. 48	981.34	2696.00	3677.34	947.21	2988.00	3935.21	1179.29	1548.77	2728.06	1181.45	1906.22	3087.67
Police												
70. Research	456.00	2691.00	3147.00	399.00	2983.00	3382.00	538.85	1543.77	2082.62	558.78	1901.22	2460.00
71. Other Central Expenditure	525.34	5.00	530.34	548.21	5.00	553.21	640.44	5.00	645.44	622.67	5.00	627.67
Demand No. 49	1937.59	900.01	2837.60	1967.24	600.86	2568.10	2062.23	474.05	2536.28	2024.40	601.58	2625.98
Andaman and Nicobar Islands												
72. Schemes of UT	1827.60	656.48	2484.08	1857.70	440.40	2298.10	1949.90	343.64	2293.54	1911.98	442.82	2354.80
73. Other Central Expenditure	109.99	243.53	353.52	109.54	160.46	270.00	112.33	130.41	242.74	112.42	158.76	271.18
Demand No. 50	1380.14	704.82	2084.96	1384.48	345.03	1729.51	1397.99	345.03	1743.02	1618.27	241.63	1859.90
Chandigarh												
74. Grantee / Other Bodies	559.00	0.55	559.55	458.66	1.06	459.72	458.66	1.06	459.72	639.77	1.56	641.33
75. Schemes of UT	815.38	704.27	1519.65	920.32	343.97	1264.29	933.83	343.97	1277.80	966.37	240.07	1206.44
76. Other Central Expenditure	5.76	...	5.76	5.50	...	5.50	5.50	...	5.50	12.13	...	12.13
Demand No. 51	479.17	256.43	735.60	519.91	318.34	838.25	542.40	264.18	806.58	572.10	317.06	889.16
Dadra and Nagar Haveli												
77. Other Central Expenditure	479.17	256.43	735.60	519.91	318.34	838.25	542.40	264.18	806.58	572.10	317.06	889.16
Demand No. 52	212.10	343.92	556.02	201.05	311.41	512.46	164.56	311.41	475.97	212.66	342.48	555.14
Daman and Diu												
78. Other Central Expenditure	212.10	343.92	556.02	201.05	311.41	512.46	164.56	311.41	475.97	212.66	342.48	555.14
Demand No. 53	729.88	136.31	866.19	754.17	266.45	1020.62	734.17	175.76	909.93	722.36	186.13	908.49
Lakshadweep												
79. Schemes of UT	719.19	134.60	853.79	744.19	263.75	1007.94	724.19	173.06	897.25	713.24	184.28	897.52
80. Other Central Expenditure	10.69	1.71	12.40	9.98	2.70	12.68	9.98	2.70	12.68	9.12	1.85	10.97

Other Central Expenditure

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 56	106.12	0.33	106.45	76.10	0.50	76.60	69.87	0.50	70.37	109.85	36.16	146.01
Ministry of Housing and Urban Affairs												
81. Met From Reserve Fund	22.39	...	22.39	-0.95	...	-0.95	-0.95	...	-0.95	-0.63	...	-0.63
82. Other Central Expenditure	83.73	0.33	84.06	77.05	0.50	77.55	70.82	0.50	71.32	110.48	36.16	146.64
Demand No. 57	8602.71	...	8602.71	7578.94	...	7578.94	8621.02	...	8621.02	8465.13	...	8465.13
Department of School Education and Literacy												
83. Met From Reserve Fund	-6818.29	...	-6818.29	-8853.20	...	-8853.20	-12051.14	...	-12051.14	-12129.02	...	-12129.02
84. Kendriya Vidyalaya Sangathan (KVS)	4997.25	...	4997.25	4425.00	...	4425.00	5006.75	...	5006.75	5012.00	...	5012.00
85. Navodaya Vidyalaya Samiti (NVS)	3185.00	...	3185.00	2793.00	...	2793.00	3213.00	...	3213.00	3068.00	...	3068.00
86. Transfer to Madhyamik and Uchhatar Shiksha Kosh	...	...	...	4141.05	...	4141.05	4413.14	...	4413.14	5061.02	...	5061.02
87. Transfer to Central Road and Infrastructure Fund (CRIF)	...	...	...	...	...	...	2925.85	...	2925.85	3068.00	...	3068.00
88. Transfer to National Investment Fund (NIF)	6828.58	...	6828.58	4712.15	...	4712.15	4712.15	...	4712.15	4000.00	...	4000.00
89. Other Central Expenditure	410.17	...	410.17	360.94	...	360.94	401.27	...	401.27	385.13	...	385.13
Demand No. 58	28053.53	...	28053.53	25339.20	...	25339.20	24551.76	...	24551.76	26539.56	...	26539.56
Department of Higher Education												
90. Met From Reserve Fund	-6403.50	...	-6403.50	-14519.79	...	-14519.79	-15304.11	...	-15304.11	-15861.83	...	-15861.83
91. Grants to Central Universities (CUs)	7286.22	...	7286.22	6445.23	...	6445.23	6498.55	...	6498.55	6843.40	...	6843.40
92. Support to Indian Institute of Science (IISc)	520.00	...	520.00	455.00	...	455.00	495.66	...	495.66	573.01	...	573.01
93. Support to Indian Institute(s) of Science, Education and Research (IISER)	735.00	...	735.00	640.00	...	640.00	580.00	...	580.00	899.22	...	899.22
94. Support to Indian Institutes of Technology	7703.00	...	7703.00	5613.00	...	5613.00	5070.70	...	5070.70	6329.95	...	6329.95
95. Support to National Institutes of Technology (NITs) and IIST	...	...	...	...	...	...	...	...	...	3787.05	...	3787.05
96. Transfer to Madhyamik and Uchhatar Shiksha Kosh	...	...	...	7690.52	...	7690.52	8195.84	...	8195.84	9399.03	...	9399.03
97. Transfer to National Investment Fund (NIF)	6403.50	...	6403.50	6829.27	...	6829.27	7108.27	...	7108.27	6462.80	...	6462.80
98. Other Central Expenditure	7124.26	...	7124.26	7463.22	...	7463.22	7219.62	...	7219.62	3506.27	...	3506.27
99. University Grants Commission (UGC)	4685.05	...	4685.05	4722.75	...	4722.75	4687.23	...	4687.23	4600.66	...	4600.66
Demand No. 59	2574.20	...	2574.20	2899.03	...	2899.03	2898.03	...	2898.03	2979.76	...	2979.76
Ministry of Information and Broadcasting												
100. Support to Autonomous Bodies	2574.20	...	2574.20	2899.03	...	2899.03	2898.03	...	2898.03	2979.76	...	2979.76
Demand No. 62	80.96	...	80.96	105.35	...	105.35	80.00	...	80.00	90.00	...	90.00
Ministry of Labour and Employment												

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
101. Other Central Expenditure	80.96	...	80.96	105.35	...	105.35	80.00	...	80.00	90.00	...	90.00
Demand No. 63	116.00	...	116.00	94.15	...	94.15	165.15	...	165.15	154.00	...	154.00
Law and Justice												
102. Other Central Expenditure	116.00	...	116.00	94.15	...	94.15	165.15	...	165.15	154.00	...	154.00
Demand No. 64	-0.49	...	-0.49	...	...	...	...	...	...	...	...	...
Election Commission												
103. Other Central Expenditure	-0.49	...	-0.49	...	...	...	...	...	...	...	...	...
Demand No. 66	-20.06	...	-20.06	...	...	...	...	...	...	...	...	...
Ministry of Micro, Small and Medium Enterprises												
104. Other Central Expenditure	-20.06	...	-20.06	...	...	...	...	...	...	...	...	...
Demand No. 67	449.00	84.85	533.85	763.70	170.22	933.92	591.04	75.22	666.26	763.91	107.57	871.48
Ministry of Mines												
105. Met From Reserve Fund	...	...	...	-400.00	...	-400.00	-150.00	...	-150.00	-150.00	...	-150.00
106. Geological Survey of India Activities	276.69	83.85	360.54	285.72	168.40	454.12	372.80	73.40	446.20	554.18	101.40	655.58
107. Other Central Expenditure	172.31	1.00	173.31	877.98	1.82	879.80	368.24	1.82	370.06	359.73	6.17	365.90
Demand No. 68	122.12	...	122.12	135.95	...	135.95	134.58	...	134.58	101.60	...	101.60
Ministry of Minority Affairs												
108. Other Central Expenditure	122.12	...	122.12	135.95	...	135.95	134.58	...	134.58	101.60	...	101.60
Demand No. 69	-85.11	...	-85.11	41.00	...	41.00	21.00	...	21.00	35.00	...	35.00
Ministry of New and Renewable Energy												
109. Other Central Expenditure	-85.11	...	-85.11	41.00	...	41.00	21.00	...	21.00	35.00	...	35.00
Demand No. 72	21.04	23.96	45.00	30.76	2.00	32.76	36.25	2.00	38.25	31.80	...	31.80
Ministry of Personnel, Public Grievances and Pensions												
110. Other Central Expenditure	21.04	23.96	45.00	30.76	2.00	32.76	36.25	2.00	38.25	31.80	...	31.80
Demand No. 74	143.42	...	143.42	20.79	34.00	54.79	55.16	...	55.16	56.07	42.05	98.12
Ministry of Petroleum and Natural Gas												
111. Other Central Expenditure	143.42	...	143.42	20.79	34.00	54.79	55.16	...	55.16	56.07	42.05	98.12
Demand No. 75	8.11	...	8.11	9.00	...	9.00	9.00	...	9.00	9.35	...	9.35
Ministry of Planning												
112. Other Central Expenditure	8.11	...	8.11	9.00	...	9.00	9.00	...	9.00	9.35	...	9.35
Demand No. 76	710.95	478.00	1188.95	803.92	801.45	1605.37	1008.59	571.00	1579.59	2383.93	1324.65	3708.58
Ministry of Power												
113. Assistance to CPSUs	576.39	478.00	1054.39	450.00	801.45	1251.45	800.00	571.00	1371.00	1913.22	1259.64	3172.86
114. Other Central Expenditure	134.56	...	134.56	353.92	...	353.92	208.59	...	208.59	470.71	65.01	535.72
Demand No. 83	...	...	...	...	...	...	0.12	...	0.12	...	...	...
Ministry of Road Transport and Highways												

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
115. Other Central Expenditure	...	...	...	...	...	...	0.12	...	0.12	...	...	...
Demand No. 84	-11.78	...	-11.78	...	5.25	5.25	...	5.25	5.25	...	100.00	100.00
Department of Rural Development												
116. Other Central Expenditure	-11.78	...	-11.78	...	5.25	5.25	...	5.25	5.25	...	100.00	100.00
Demand No. 86	2010.45	...	2010.45	2102.50	...	2102.50	2262.50	...	2262.50	2282.70	...	2282.70
Department of Science and Technology												
117. Assistance to Autonomous Bodies	1064.93	...	1064.93	1102.50	...	1102.50	1162.50	...	1162.50	1182.70	...	1182.70
118. Science and Engineering Research Board	800.00	...	800.00	900.00	...	900.00	1000.00	...	1000.00	1000.00	...	1000.00
119. Other Central Expenditure	145.52	...	145.52	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
Demand No. 87	754.51	...	754.51	779.98	...	779.98	780.68	...	780.68	792.86	...	792.86
Department of Biotechnology												
120. Assistance to Autonomous Institutions	724.51	...	724.51	748.98	...	748.98	749.68	...	749.68	761.86	...	761.86
121. Other Central Expenditure	30.00	...	30.00	31.00	...	31.00	31.00	...	31.00	31.00	...	31.00
Demand No. 88	4584.41	0.16	4584.57	4738.21	0.50	4738.71	4523.18	0.50	4523.68	4833.58	0.50	4834.08
Department of Scientific and Industrial Research												
122. Council of Scientific and Industrial Research (CSIR)	4582.12	...	4582.12	4734.71	...	4734.71	4521.28	...	4521.28	4831.58	...	4831.58
123. Other Central Expenditure	2.29	0.16	2.45	3.50	0.50	4.00	1.90	0.50	2.40	2.00	0.50	2.50
Demand No. 89	308.04	10.28	318.32	308.40	36.66	345.06	286.50	7.65	294.15	211.90	11.70	223.60
Ministry of Shipping												
124. Other Central Expenditure	308.04	10.28	318.32	308.40	36.66	345.06	286.50	7.65	294.15	211.90	11.70	223.60
Demand No. 91	...	...	...	...	...	...	41.15	277.39	318.54	46.00	455.00	501.00
Department of Social Justice and Empowerment												
125. Other Central Expenditure	...	...	...	...	...	...	41.15	277.39	318.54	46.00	455.00	501.00
Demand No. 92	231.86	32.74	264.60	262.25	38.48	300.73	286.50	20.75	307.25	322.02	41.21	363.23
Department of Empowerment of Persons with Disabilities												
126. Other Central Expenditure	231.86	32.74	264.60	262.25	38.48	300.73	286.50	20.75	307.25	322.02	41.21	363.23
Demand No. 93	675.74	...	675.74	619.90	...	619.90	663.61	...	663.61	633.00	10.00	643.00
Department of Space												
127. Other Central Expenditure	675.74	...	675.74	619.90	...	619.90	663.61	...	663.61	633.00	10.00	643.00
Demand No. 94	-0.69	...	-0.69	...	...	...	...	...	...	...	...	...
Ministry of Statistics and Programme Implementation												
128. Other Central Expenditure	-0.69	...	-0.69	...	...	...	...	...	...	...	...	...
Demand No. 95	-1.24	...	-1.24	1.07	...	1.07	106.97	...	106.97	191.75	...	191.75
Ministry of Steel												
129. Other Central Expenditure	-1.24	...	-1.24	1.07	...	1.07	106.97	...	106.97	191.75	...	191.75

STATEMENT 4C**Other Central Expenditure***(In ₹ crores)*

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 96	-23.54	12.40	-11.14	...	0.52	0.52	...	0.52	0.52	...	0.52	0.52
Ministry of Textiles												
130. Other Central Expenditure	-23.54	12.40	-11.14	...	0.52	0.52	...	0.52	0.52	...	0.52	0.52
Demand No. 99	172.02	...	172.02	188.52	...	188.52	188.35	...	188.35	189.61	...	189.61
Ministry of Women and Child Development												
131. Other Central Expenditure	172.02	...	172.02	188.52	...	188.52	188.35	...	188.35	189.61	...	189.61
Demand No. 100	767.26	11.75	779.01	845.42	57.14	902.56	785.50	21.00	806.50	838.92	35.00	873.92
Ministry of Youth Affairs and Sports												
132. Other Central Expenditure	767.26	11.75	779.01	845.42	57.14	902.56	785.50	21.00	806.50	838.92	35.00	873.92
Grand Total	617143.26	5754.64	622897.90	661316.75	16700.00	678016.75	676053.94	19555.50	695609.44	751081.93	21046.66	772128.59

Other Transfers

[illegible]

STATEMENT 4D

Other Transfers

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 58	670.60	...	670.60	950.00	...	950.00	469.18	...	469.18	2000.00	...	2000.00
Department of Higher Education												
17. Improvement in Salary Scale of University and College Teachers	670.60	...	670.60	950.00	...	950.00	469.18	...	469.18	2000.00	...	2000.00
Demand No. 63	1205.02	1478.73	2683.75	1087.12	1730.00	2817.12	917.73	3902.17	4819.90	1429.55	25.00	1454.55
Law and Justice												
18. Other Transfer	...	1478.73	1478.73	30.77	1730.00	1760.77	25.00	3902.17	3927.17	0.01	25.00	25.01
19. Organs of Elections	1205.02	...	1205.02	1056.35	...	1056.35	892.73	...	892.73	1429.54	...	1429.54
Demand No. 98	1510.70	...	1510.70	1800.01	...	1800.01	1820.00	...	1820.00	2662.56	...	2662.56
Ministry of Tribal Affairs												
20. Other Transfer	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
21. Grants under proviso to Article 275(1) of the Constitution	1510.70	...	1510.70	1800.00	...	1800.00	1820.00	...	1820.00	2662.55	...	2662.55
Grand Total	75422.22	5144.44	80566.66	124258.66	7714.00	131972.66	82756.70	14070.50	96827.20	137268.12	7786.24	145054.36

STATEMENT 5

TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Ministry of Agriculture and Farmers' Welfare	7.96	...	7.96	15.63	...	15.63	18.37	...	18.37	19.45	...	19.45
1. Department of Agriculture, Cooperation and Farmers' Welfare	7.96	...	7.96	15.63	...	15.63	18.37	...	18.37	19.45	...	19.45
2. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	2.40	...	2.40	7.53	...	7.53	6.24	...	6.24	9.00	...	9.00
2. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	2.40	...	2.40	7.53	...	7.53	6.24	...	6.24	9.00	...	9.00
3. Ministry of Environment, Forests and Climate Change	0.07	...	0.07	1.57	...	1.57	7.00	...	7.00	1.50	...	1.50
3. Ministry of Environment, Forests and Climate Change	0.07	...	0.07	1.57	...	1.57	7.00	...	7.00	1.50	...	1.50
4. Ministry of Finance	490.00	...	490.00	2500.01	...	2500.01	4500.00	...	4500.00	5200.01	...	5200.01
4. Department of Revenue	490.00	...	490.00	2500.01	...	2500.01	4500.00	...	4500.00	5200.01	...	5200.01
5. Ministry of Fisheries, Animal Husbandry and Dairying	3.76	...	3.76	9.17	...	9.17	15.48	...	15.48	15.68	...	15.68
5. Department of Fisheries	...	...	...	...	...	...	...	...	...	11.75	...	11.75
6. Department of Animal Husbandry and Dairying	3.76	...	3.76	9.17	...	9.17	15.48	...	15.48	3.93	...	3.93
6. Ministry of Health and Family Welfare	308.99	...	308.99	295.56	...	295.56	203.81	...	203.81	203.59	...	203.59
7. Department of Health and Family Welfare	308.99	...	308.99	295.56	...	295.56	203.81	...	203.81	203.59	...	203.59
7. Ministry of Home Affairs	2186.14	72.00	2258.14	2266.95	...	2266.95	2264.69	129.61	2394.30	2419.17	300.01	2719.18
8. Ministry of Home Affairs	0.25	...	0.25	0.50	...	0.50	0.30	...	0.30	0.17	...	0.17
9. Police	4.22	...	4.22	0.45	...	0.45	0.90	...	0.90	6.01	...	6.01
10. Transfers to Delhi	752.98	...	752.98	790.00	...	790.00	787.49	80.00	867.49	812.00	300.00	1112.00
11. Transfers to Puducherry	1428.69	72.00	1500.69	1476.00	...	1476.00	1476.00	49.61	1525.61	1600.99	0.01	1601.00
8. Ministry of Housing and Urban Affairs	204.83	...	204.83	329.70	...	329.70	330.71	...	330.71	769.22	...	769.22
12. Ministry of Housing and Urban Affairs	204.83	...	204.83	329.70	...	329.70	330.71	...	330.71	769.22	...	769.22
9. Ministry of Human Resource Development	221.68	...	221.68	399.33	...	399.33	389.32	...	389.32	492.24	...	492.24
13. Department of School Education and Literacy	216.62	...	216.62	389.33	...	389.33	379.32	...	379.32	442.24	...	442.24
14. Department of Higher Education	5.06	...	5.06	10.00	...	10.00	10.00	...	10.00	50.00	...	50.00
10. Ministry of Jal Shakti	0.35	...	0.35	42.70	...	42.70	27.05	...	27.05	40.70	...	40.70
15. Department of Water Resources, River Development and Ganga Rejuvenation	0.10	...	0.10	20.20	...	20.20	20.05	...	20.05	20.20	...	20.20
16. Department of Drinking Water and Sanitation	0.25	...	0.25	22.50	...	22.50	7.00	...	7.00	20.50	...	20.50
11. Ministry of Labour and Employment	0.16	...	0.16	0.30	...	0.30	0.08	...	0.08	0.30	...	0.30
17. Ministry of Labour and Employment	0.16	...	0.16	0.30	...	0.30	0.08	...	0.08	0.30	...	0.30

STATEMENT 5

TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
12. Ministry of Law and Justice	25.00	...	25.00	50.00	...	50.00	...	...	...	50.00	...	50.00
18. Law and Justice	25.00	...	25.00	50.00	...	50.00	...	...	...	50.00	...	50.00
13. Ministry of Minority Affairs	1.88	...	1.88	5.45	...	5.45	5.45	...	5.45	5.46	...	5.46
19. Ministry of Minority Affairs	1.88	...	1.88	5.45	...	5.45	5.45	...	5.45	5.46	...	5.46
14. Ministry of Panchayati Raj	...	...	...	...	...	...	0.04	...	0.04	0.04	...	0.04
20. Ministry of Panchayati Raj	...	...	...	...	...	...	0.04	...	0.04	0.04	...	0.04
15. Ministry of Petroleum and Natural Gas	0.63	...	0.63	3.00	...	3.00	2.00	...	2.00	4.00	...	4.00
21. Ministry of Petroleum and Natural Gas	0.63	...	0.63	3.00	...	3.00	2.00	...	2.00	4.00	...	4.00
16. Ministry of Road Transport and Highways	70.54	...	70.54	83.50	...	83.50	75.00	...	75.00	80.00	...	80.00
22. Ministry of Road Transport and Highways	70.54	...	70.54	83.50	...	83.50	75.00	...	75.00	80.00	...	80.00
17. Ministry of Rural Development	76.99	...	76.99	114.40	...	114.40	84.34	...	84.34	124.15	...	124.15
23. Department of Rural Development	76.99	...	76.99	114.40	...	114.40	84.34	...	84.34	124.15	...	124.15
18. Ministry of Skill Development and Entrepreneurship	4.70	...	4.70	62.55	...	62.55	10.04	...	10.04	15.70	...	15.70
24. Ministry of Skill Development and Entrepreneurship	4.70	...	4.70	62.55	...	62.55	10.04	...	10.04	15.70	...	15.70
19. Ministry of Social Justice and Empowerment	5.53	...	5.53	19.53	...	19.53	19.53	...	19.53	28.33	...	28.33
25. Department of Social Justice and Empowerment	5.53	...	5.53	19.50	...	19.50	19.50	...	19.50	28.30	...	28.30
26. Department of Empowerment of Persons with Disabilities	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
20. Ministry of Tribal Affairs	...	...	...	1.02	...	1.02	...	...	...	0.03	...	0.03
27. Ministry of Tribal Affairs	...	...	...	1.02	...	1.02	...	...	...	0.03	...	0.03
21. Ministry of Women and Child Development	148.21	...	148.21	292.05	...	292.05	221.46	...	221.46	249.64	...	249.64
28. Ministry of Women and Child Development	148.21	...	148.21	292.05	...	292.05	221.46	...	221.46	249.64	...	249.64
Grand Total	3759.82	72.00	3831.82	6499.95	...	6499.95	8180.61	129.61	8310.22	9728.21	300.01	10028.22

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Ministry of Agriculture and Farmers' Welfare	1092.47	1038.01	1259.51	1411.82
Demand No. 1	234.90	147.87	162.72	188.92
Department of Agriculture, Cooperation and Farmers' Welfare				
1. National Institute of Plant Health Management	11.96	18.88	8.00	12.50
2. National Project on Promotion of Organic Farming	...	5.00	...	...
3. Organic Value Chain Development for NE Region	19.25	37.24	37.24	35.02
4. Protection of Plant Varieties and Farmer's Rights	0.50	1.00	3.27	31.00
5. Sub Mission on Agriculture Extension	7.48	3.25	3.25	5.00
6. Sub-Mission on Seeds and Planting Material	195.71	82.50	110.96	105.40
Demand No. 2	857.57	890.14	1096.79	1222.90
Department of Agricultural Research and Education				
1. Agricultural Scientists Recruitment Board	...	...	2.75	14.90
2. Central Agricultural University, Imphal	14.50	16.50	76.64	67.00
3. Dr. Rajendra Prasad Central Agricultural University, Pusa	1.00	3.60	45.36	100.00
4. Indian Council of Agricultural Research	813.02	832.04	934.04	971.08
5. Rani Lakshmi Bai Central Agricultural University, Jhansi	29.05	38.00	38.00	69.92
Department of Atomic Energy	845.05	807.30	807.30	1210.00
Demand No. 3	845.05	807.30	807.30	1210.00
Atomic Energy				
1. Aided Institutions	845.00	800.30	800.30	1200.00
2. Education Society (AEES)	0.05	7.00	7.00	10.00
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	428.34	417.53	398.49	466.00
Demand No. 4	428.34	417.53	398.49	466.00
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)				
1. All India Institute for Ayurveda (AIIA), New Delhi	11.77	10.00	20.00	10.00
2. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	11.25	10.00	10.00	10.00
3. Central Council for Research in Unani Medicines (CCRUM), New Delhi	15.00	14.00	18.00	8.00
4. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	15.00	11.50	11.50	21.50
5. Central Council for Research in Homoeopathy (CCRH), New Delhi	13.00	14.50	14.50	14.50
6. Institute of Post Graduate Teaching and Research, Jamnagar	2.12	2.00	2.00	2.00
7. National AYUSH Mission (NAM)	264.00	266.53	245.49	311.00
8. National Institute of Naturopathy, Pune	...	20.00	5.10	20.00
9. National Institute of Ayurveda, Jaipur	27.35	20.00	20.00	20.00
10. National Institute of Homoeopathy, Kolkata	32.00	22.00	24.90	22.00
11. National Institute of Siddha, Chennai, Tamilnadu	0.35	6.00	6.00	6.00
12. National Institute of Sowa Rigpa	...	1.00	1.00	...
13. National Institute of Unani Medicine, Bangalore	30.00	15.00	15.00	15.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
14. National Research Institute of Sowa-Rigpa, Leh-Laddakh	...	...	...	1.00
15. North Eastern Institute of Ayurveda and Homoeopathy, Shillong	3.50	2.50	3.20	2.50
16. North Eastern Institute of Folk Medicine, Passighat	3.00	2.50	1.80	2.50
Ministry of Chemicals and Fertilisers	81.76	192.21	92.25	114.15
Demand No. 5	81.76	140.21	92.25	114.15
Department of Chemicals and Petrochemicals				
1. Central Institute of Plastic Engineering and Technology	68.08	83.64	72.00	80.00
2. Institute of Pesticides Formulation Technology(IPFT)	2.88	1.57	1.75	3.00
3. Schemes of Petrochemicals	10.80	55.00	18.50	31.15
Demand No. 7	...	52.00	...	...
Department of Pharmaceuticals				
1. National Institute of Pharmaceuticals Education and Research(NIPER)	...	52.00	...	...
Ministry of Civil Aviation	383.33	5472.80	3976.81	1498.10
Demand No. 8	383.33	5472.80	3976.81	1498.10
Ministry of Civil Aviation				
1. Airports Authority of India	149.93	73.31	73.31	0.10
2. Indira Gandhi Rashtriya Udaan Academy	...	0.10	...	...
3. National Aviation University	33.30	39.80	37.00	4.00
4. Purchase of two new aircrafts	...	4469.50	3549.50	1084.00
5. Regional Connectivity Scheme	200.10	890.09	317.00	410.00
Ministry of Commerce and Industry	1162.03	1785.39	1535.77	1288.52
Demand No. 10	61.65	117.20	114.23	90.25
Department of Commerce				
1. APEDA	26.65	29.90	22.12	22.80
2. Coffee Board	2.49	1.01	1.01	1.01
3. DGFT	...	0.05	0.05	0.01
4. Gem and Jewellery	5.95	0.98	0.98	4.99
5. IIFT	11.47	4.99	4.99	1.36
6. Leather and Leather Products	15.01	0.01	10.00	10.00
7. Rubber Board	0.02	0.20	0.02	0.02
8. Spices Board	0.04	0.03	0.03	0.03
9. Tea Board	0.02	0.02	0.02	0.02
10. TIES	...	80.00	75.00	50.00
Demand No. 11	1100.38	1668.19	1421.54	1198.27
Department for Promotion of Industry and Internal Trade				
1. Amritsar Kolkata Industrial Corridor	...	...	...	2.70
2. Copyright Office	...	0.01	...	...
3. Exhibition-cum-Convention Centre, Dwarka	...	0.01	0.01	0.01
4. Indian Leather Development Programme	47.50	225.00	116.71	206.10
5. Industrial Infrastructure Upgradation Scheme (IIUS)	74.90	199.95	83.76	99.00
6. National Industrial Corridor Development and	797.00	1097.00	1097.00	850.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Implementation Trust (NICDIT) Earstwhile Delhi				
Mumbai Industrial Corridor Project				
7. Project Based support to Autonomous Institutions	180.98	146.14	123.98	40.38
8. Promotion of Copyright and IPR	...	0.08	0.08	0.08
Ministry of Consumer Affairs, Food and Public Distribution	29.32	39.82	25.00	21.00
Demand No. 14	...	14.82	...	...
Department of Consumer Affairs				
1. Consumer Helplines	...	0.17	...	...
2. Consumer Welfare Fund	...	0.15	...	...
3. Strengthening Consumer Forum	...	7.50	...	...
4. Strengthening Weights and Measures	...	7.00	...	...
Demand No. 15	29.32	25.00	25.00	21.00
Department of Food and Public Distribution				
1. Storage and Godowns - Construction of Godowns by State Governments	29.32	25.00	25.00	21.00
Ministry of Corporate Affairs	61.20	65.00	95.81	30.00
Demand No. 16	61.20	65.00	95.81	30.00
Ministry of Corporate Affairs				
1. CCI	61.20	65.00	95.81	30.00
Ministry of Culture	342.65	396.71	454.46	535.41
Demand No. 17	342.65	396.71	454.46	535.41
Ministry of Culture				
1. Allahabad Museum	1.47	1.70	1.70	1.70
2. Asiatic Society, Kolkata	4.29	4.30	4.30	3.48
3. Centenaries and Anniversaries Schemes	116.42	82.89	232.89	86.94
4. Central Institute of Higher Tibetan Studies	3.31	4.00	16.34	4.00
5. Central Institute of Buddhist Studies, Leh	1.28	2.00	2.00	2.00
6. Central Institute of Himalayan Culture Studies, Dahung	...	3.00	3.00	3.00
7. Centre for Cultural Resources and Training, New Delhi	31.55	0.15	0.15	0.15
8. Delhi Public Library	1.85	3.00	3.00	3.00
9. Development of Museums	45.71	...	...	...
10. Financial Assistance for Bodh Darshan Higher Study School, Tabo (Himachal Pradesh)	...	0.40	0.40	0.40
11. Gandhi Smriti and Darshan Samiti	1.10	0.50	0.50	0.50
12. Indian Museum	...	2.00	2.00	14.64
13. Indira Gandhi Rastriya Manav Sangrahalaya, Bhopal	0.60	0.60	0.60	0.60
14. Kala Sanskriti Vikas Yojana	22.16	...	...	...
15. Kalakshetra Foundation, Chennai	2.86	7.00	7.00	7.00
16. Khuda Baksh Oriental Public Library	...	0.85	0.85	0.45
17. Lalit Kala Akademi	1.23	4.05	4.05	4.05
18. Maulana Abul Kalam Azad Institute of Asian Studies	0.97	1.10	1.10	0.55
19. Museum Grant Scheme	...	44.90	33.90	55.50
20. Museum on PMs of India	...	3.00	...	102.25

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
21. National Council of Science Museums	45.39	19.02	19.02	23.02
22. National Experiential Site Museum at Vadnagar	...	...	...	10.00
23. National Gandhi Heritage Site Mission	...	10.00	1.00	0.33
24. National Mission on Libraries	6.10	33.01	5.55	52.01
25. National Museum Institute of History of Art, Conservation and Museology	...	8.42	23.42	8.52
26. National School of Drama	51.00	21.00	10.00	15.00
27. Nav Nalanda Mahavihara	2.20	9.55	9.55	9.55
28. Nehru Memorial Museum and Library	0.05	0.05	0.05	0.05
29. Raja Rammohan Roy Library Foundation	...	0.25	0.25	0.25
30. Rampur Raza Library	0.47	0.81	0.81	0.81
31. Sahitya Akademi	1.00	4.00	4.00	4.00
32. Salar Jung Museum	1.46	2.50	2.50	2.50
33. Sangeet Natak Akademi	0.18	0.25	0.25	0.25
34. Scheme for promotion of Culture of Science (SPoCS)	...	42.90	26.95	43.90
35. Setting up of Performing Arts Centre and International Cultural Centres	...	24.00	0.32	2.50
36. Tagore Cultural Complexes (Setting up of Multi Purpose Complexes)	...	33.00	17.00	42.00
37. Victoria Memorial Hall	...	18.00	18.00	18.00
38. Virtual Experiential Museums	...	2.00	2.00	10.00
39. Zonal Cultural Centres	...	2.51	0.01	2.51
Ministry of Development of North Eastern Region	1048.38	1919.48	1893.37	1980.94
Demand No. 22	1048.38	1919.48	1893.37	1980.94
Ministry of Development of North Eastern Region				
1. Grants from Central Pool of Resources for NER and Sikkim	700.47	690.00	655.40	390.00
2. North East Road Sector Development Scheme-EAP	180.00	333.27	337.27	266.17
3. North East Special Infrastructure Development Scheme (NESIDS)	...	148.50	133.50	670.65
4. North Eastern Council	119.58	667.71	702.20	574.12
5. Special Package for Bodoland Territorial Council	23.46	20.00	5.00	20.00
6. Special Package for Dima Hasao Territorial Council	23.37	20.00	20.00	20.00
7. Special Package for Economic Development of Karbi Anglong Territorial Council (KAATC)	1.50	40.00	40.00	40.00
Ministry of Earth Sciences	271.78	242.86	228.40	286.50
Demand No. 23	271.78	242.86	228.40	286.50
Ministry of Earth Sciences				
1. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	227.80	80.36	75.12	90.00
2. Indian Institute of Tropical Meteorology, Pune (IITM)	3.20	2.50	0.28	0.50
3. Indian National Centre for Ocean Information Services, Hyderabad (INCOIS)	2.00	4.00	4.00	2.00
4. National Centre for Antarctic and Ocean Research, Goa (NCAOR)	0.13	1.00	3.00	...
5. National Centre for Earth Science Studies, Thiruvananthapuram (NCESS)	1.00	2.00	2.00	4.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
6. National Centre for Polar and Ocean Research (NCPOR) Goa	...	...	...	3.00
7. National Institute of Ocean Technology, Chennai (NIOT)	1.70	1.00	1.00	1.00
8. Ocean Services, Technology, Observations, Resource Modelling and Science (O-STORMS)	19.95	70.00	70.00	...
9. Oceans Services, Technology, Modelling, Application, Resources and Technologies (O-SMART)	...	...	...	129.00
10. Polar Sciences and Cryosphere Research (PACER)	...	40.00	20.00	10.00
11. Research, Education and Training Outreach (REACHOUT)	4.00	30.00	33.00	25.00
12. Seismological and Geoscience (SAGE)	12.00	12.00	20.00	22.00
Ministry of Electronics and Information Technology	444.49	325.75	403.88	534.70
Demand No. 24	444.49	325.75	403.88	534.70
Ministry of Electronics and Information Technology				
1. Centre for Development of Advanced computing	21.50	...	...	...
2. Centre for Materials for Electronic Technology (C-MET)	1.20	...	2.71	5.00
3. Cyber Security Projects (NCCC and Others)	24.04	37.50	37.50	...
4. Media Lab Asia	0.75	0.25	0.25	0.50
5. Promotion of Electronics and IT Hardware Mfg. (MSIPS, EDP and Cluster Mfg.)	209.98	120.00	230.00	216.00
6. Society for Applied Microwave Electronic Engineering and Research (SAMEER)	2.00	3.00	30.29	13.20
7. Unique Identification Authority of India	185.02	165.00	103.13	300.00
Ministry of Environment, Forests and Climate Change	301.73	303.62	285.11	380.54
Demand No. 25	301.73	303.62	285.11	380.54
Ministry of Environment, Forests and Climate Change				
1. Central Pollution Control Board	3.00	4.00	4.00	4.00
2. Climate Change Action Plan	5.00	0.50	0.50	0.50
3. Conservation of Aquatic Ecosystems	55.80	65.70	65.20	68.80
4. Control of Pollution	...	...	1.00	258.90
5. Forestry Training and Capacity Building	6.95	5.86	6.10	...
6. GB Pant Himalayan Institute of Environment and Development	3.50	4.70	5.70	4.85
7. Hazardous Substances Management	30.50	6.85	6.85	6.85
8. Indian Council of Forestry Research and Education	4.00	4.00	7.50	5.00
9. Indian Institute of Forest Management	0.70	0.75	2.00	2.00
10. Indian Plywood Industries Research Institute	1.00	1.30	1.30	1.50
11. Intensification of Forest Management	13.33	19.56	19.56	18.64
12. National Mission on Himalayan Studies	...	5.00	5.00	...
13. National River Conservation Programme	171.75	168.00	143.00	...
14. Pollution Abatement	4.50	15.40	15.40	7.50
15. Wildlife Institute of India	1.70	2.00	2.00	2.00
Ministry of External Affairs	320.00	310.00	200.00	251.00
Demand No. 26	320.00	310.00	200.00	251.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Ministry of External Affairs				
1. South Asian University	320.00	310.00	200.00	251.00
Ministry of Finance	10050.68	13650.00	16190.69	18700.69
Demand No. 27	500.58	150.00	190.69	200.69
Department of Economic Affairs				
1. Assistance for Infrastructure Development-VGF	500.58	150.00	190.69	200.69
Demand No. 38	9550.10	13500.00	16000.00	18500.00
Transfers to States				
1. Additional Central Assistance for Externally Aided Projects	2999.60	4500.00	3500.00	4500.00
2. Special Assistance	6550.50	9000.00	12500.00	14000.00
Ministry of Food Processing Industries	23.22	25.00	69.01	30.00
Demand No. 41	23.22	25.00	69.01	30.00
Ministry of Food Processing Industries				
1. Indian Institute of Food Processing Technology (IIFPT)	8.22	10.00	10.00	15.00
2. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)	15.00	15.00	59.01	15.00
Ministry of Health and Family Welfare	8651.67	8476.02	8345.78	8930.23
Demand No. 42	8354.02	8261.02	8168.94	8745.02
Department of Health and Family Welfare				
1. All India Institute of Medical Sciences, New Delhi	936.00	873.00	930.00	902.55
2. All India Institute of Speech and Hearing, Mysore	37.04	30.77	34.38	72.38
3. Chittaranjan National Cancer Institute, Kolkata	92.81	98.59	98.59	97.55
4. Establishing College of Nursing through Public Private Partnership (PPP) mode	...	...	0.01	0.01
5. Food Safety and Standards Authority of India	88.70	80.60	180.60	200.00
6. Health Sector Disaster Preparedness and Response	...	...	...	0.01
7. Human Resource Development for Emergency Medical Services	...	...	...	1.00
8. Human Resources for Health and Medical Education	4025.00	4225.00	4220.00	4250.00
9. Indian Pharmacopoeia Commission	17.44	16.00	16.00	10.00
10. Institutions of higher learning as per Oversight Committee	133.31	12.00	...	...
11. International Institute for Population Sciences, Mumbai	3.00	3.92	3.92	53.40
12. Jawaharlal Institute of Post Graduate Medical Education and Research (JIPMER), Puducherry	384.00	374.00	240.60	259.90
13. Lala Ram Sarup Institute of T.B. and Allied Diseases, New Delhi	4.20	2.15	2.15	2.80
14. Lokopriya Gopinath Bordoloi Regional Inst. of Mental Health (LGBRIMH), Tejpur	10.00	17.00	7.00	13.00
15. Medical Council of India	0.20	0.20	0.20	0.20
16. National Academy of Medical Sciences	0.05	0.05	0.05	0.05
17. National Board of Examination	...	0.01	0.01	...
18. National Drugs De-addiction Programme	2.70	2.75	2.00	2.75
19. National Institute of Biologicals, Noida (U.P)	3.31	4.09	2.40	3.30
20. National Institute of Health and Family Welfare, New	7.72	7.00	5.67	4.73

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(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Delhi				
21. National Institute of Mental Health and Neuro- Science, Bangalore	72.94	84.60	84.60	91.10
22. National Rural Health Mission	1293.07	1230.81	1306.57	1104.01
23. National Urban Health Mission	85.62	73.83	67.50	70.00
24. North-Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	120.00	40.00	19.50	130.00
25. Pasteur Institute of India, Coonoor	38.50	10.00	10.00	12.00
26. Post-Graduate Institute of Medical Education and Research, Chandigarh	177.36	225.00	325.00	325.00
27. Pradhan Mantri Swasthya Suraksha Yojana	314.00	350.00	395.00	700.00
28. Regional Inst. of Paramedical and Nursing Sciences (RIPANS), Aizawl	4.55	9.50	8.50	9.18
29. Regional Institute of Medical Sciences, Imphal	27.10	5.00	24.93	136.46
30. Tertiary Care Programme Scheme	466.54	474.65	176.76	283.14
31. Vallabh Bhai Patel Chest Institute, Delhi University, Delhi	8.86	10.50	7.00	10.50
Demand No. 43	297.65	215.00	176.84	185.21
Department of Health Research				
1. Bhopal Memorial Hospital and Research Centre, Bhopal	7.65	15.00	8.99	10.00
2. Indian Council of Medical Research, New Delhi	290.00	200.00	167.85	175.21
Ministry of Heavy Industries and Public Enterprises	415.14	570.38	230.50	428.38
Demand No. 44	415.14	570.38	230.50	428.38
Department of Heavy Industry				
1. National Automotive Testing and R and D Infrastrure Project (NATRIP)	307.00	178.88	28.00	150.88
2. Scheme for Enhancement of Competitiveness in the Indian Capital Goods Sector	108.14	117.50	107.50	107.50
3. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India (FAME-India)	...	174.00	95.00	170.00
4. Scheme in R and D Projects Development of Advanced Ultra Super-Critical (AUSC) Technology for Thermal Power Plants	...	100.00	...	...
Ministry of Home Affairs	3453.45	2926.58	2560.38	2814.06
Demand No. 46	600.00	566.00	238.00	235.00
Ministry of Home Affairs				
1. National Cyclone Risk Mitigation Project with World Bank Assistance	600.00	566.00	238.00	235.00
Demand No. 47	...	10.00	...	...
Cabinet				
1. Principal Scientific Advisor	...	10.00	...	...
Demand No. 48	2022.69	1982.79	1938.89	2159.79
Police				
1. Assistance to State for Scheme for upgradation of Police infrastructure	62.00	100.00	100.00	100.00
2. Border Area Development Programme	1100.00	770.97	770.62	824.59
3. Crime and Criminal Tracking and Network System	227.65	0.03	1.98	0.03
4. Grants to Land Ports Authority of India	90.00	226.29	226.29	237.87
5. Grants to UT without legislature under Coastal Security Scheme	...	...	10.00	20.00
6. Implementation of E-Prison	32.49	14.50	33.00	34.00

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(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
7. Modernization of State Police Force	455.55	769.00	769.00	811.30
8. Narcotics Control Bureau	5.00	8.00	8.00	8.00
9. Special Infrastructure Scheme for LWE	50.00	94.00	...	104.00
10. Strengthening of Forensic Science	...	...	20.00	20.00
Demand No. 49	525.44	83.81	77.90	96.86
Andaman and Nicobar Islands				
1. Andaman and Nicobar Islands Medical Education and Research Society	...	1.00	1.00	10.00
2. Fisheries	0.10	0.30	0.20	0.20
3. Gram Panchayat under Roads and Bridges	496.00	51.45	53.66	60.66
4. Panchayat Samiti under Roads and Bridges	8.66	11.03	11.52	13.00
5. Port Blair Municipal Council under Roads and Bridges	6.73	9.00	...	...
6. Zilla Parishad under Roads and Bridges	13.95	11.03	11.52	13.00
Demand No. 50	6.00	...	...	...
Chandigarh				
1. Technical Education	6.00	...	...	...
Demand No. 51	284.50	269.47	291.96	307.51
Dadra and Nagar Haveli				
1. Schemes of Dadra and Nagar Haveli	284.50	269.47	291.96	307.51
Demand No. 52	12.82	12.51	11.63	12.90
Daman and Diu				
1. Schemes of Daman and Diu	12.82	12.51	11.63	12.90
Demand No. 53	2.00	2.00	2.00	2.00
Lakshadweep				
1. New and Renewable Sources of Energy	2.00	2.00	2.00	2.00
Ministry of Housing and Urban Affairs	17726.41	17344.51	17605.53	17069.21
Demand No. 56	17726.41	17344.51	17605.53	17069.21
Ministry of Housing and Urban Affairs				
1. 100 Smart Cities	4278.50	5781.00	5602.02	6259.13
2. AMRUT	4251.99	4800.00	5200.00	5701.90
3. Delhi Metro	146.23	50.00	50.00	41.47
4. HRIDAY	101.64	150.00	150.00	...
5. National Capital Region Transport Corporation	...	...	...	274.25
6. National Urban Livelihoods Mission (NULM)	34.97	12.13	52.13	45.06
7. NIUA	0.01	0.01	0.01	0.01
8. North Eastern Region Projects	146.85	150.00	150.00	150.00
9. Pradhan Mantri Awas Yojana (Urban)	6706.76	4408.92	4408.92	2527.42
10. Swachh Bharat Mission	2059.46	1992.45	1992.45	2069.97
Ministry of Human Resource Development	14271.00	8546.58	8681.74	11301.87
Demand No. 57	3910.98	3009.85	3876.86	6374.06
Department of School Education and Literacy				
1. Central Tibetan Schools Administration	1.00	0.50	0.50	0.50
2. Education Scheme for Madrasahs/Minorities	30.30	22.50	22.50	22.50
3. Kendriya Vidyalaya Sangathan	674.24	231.35	231.35	143.90

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(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
4. National Bal Bhawan	0.90	0.95	0.95	1.00
5. National Council of Educational Research and Training	12.01	25.00	25.00	25.00
6. National Programme of Mid Day Meals in Schools	164.64	454.00	152.00	506.00
7. Navodaya Vidyalaya Samiti	480.00	263.75	263.75	241.00
8. Rashtriya Madhyamik Shiksha Abhiyan	1618.70	1699.41	1669.41	...
9. Samagra Shiksha	...	...	...	5434.16
10. Sarva Shiksha Abhiyan	872.37	246.26	1402.88	...
11. Teacher Training and Adult Education	56.82	66.13	108.52	...
Demand No. 58	10360.02	5536.73	4804.88	4927.81
Department of Higher Education				
1. All India Council for Technical Education (AICTE)	0.06	5.00	1.00	1.00
2. Andhra Pradesh and Telangana Tribal Universities	...	10.00	...	5.00
3. Assistance to Other Institutions	152.33	72.20	60.38	67.20
4. Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	1.00	0.50	0.50	0.50
5. Central University Andhra Pradesh	...	7.00	5.00	6.00
6. Deemed Universities promoted by Central Government	40.00	35.00	29.00	30.00
7. Directorate of Hindi	...	1.10	1.10	...
8. Education services-Internationalization of Higher Education	...	...	...	0.02
9. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	5.00	...	3.00
10. Grants to Central Universities (CUs)	1101.95	474.55	554.55	385.00
11. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	5.79	11.00	5.00	7.00
12. Grants to Institutes for Promotion of Indian Languages	76.01	35.00	58.90	59.00
13. IIT, Hyderabad (EAP)	...	75.00	...	80.00
14. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	8.00	34.00	24.00	27.00
15. Indian Institute of Science, Education and Research (IISERs)	389.36	186.00	189.91	155.00
16. Indian Institutes of Information Technology	142.94	171.55	291.66	185.00
17. Indian Institutes of Management (IIMs)	507.00	629.00	175.00	62.00
18. Indian Institutes of Technology	4807.30	1338.00	1104.00	1103.00
19. Initiative for Global Engagement	0.27	1.00	1.00	1.00
20. National Digital Library	1.00	1.00	0.50	4.00
21. National Initiative for Design Innovation	8.72	17.00	15.00	19.00
22. National Initiative for Technology Transfer	75.47	84.23	75.00	95.47
23. National Institute of Industrial Engineering Mumbai	1.32	0.75	0.75	0.75
24. National Institutes of Technical Teachers Training	48.00	35.00	35.00	35.00

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(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
and Research (NITTTRs)				
25. National Institutes of Technology	1668.15	660.00	741.81	...
26. National Mission in Education Through ICT	6.20	5.00	5.00	28.00
27. National Mission on Teachers and Teaching	35.06	67.00	67.00	60.00
28. National Testing Agency	...	3.00	3.00	...
29. New Schools of Planning and Architecture	27.80	27.80	77.80	...
30. PM Girls Hostel	10.00	30.00	27.00	13.00
31. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	516.61	527.00	527.00	795.00
32. Scheme for Transformational and Advanced Research in Sciences (STARS)	...	...	1.00	10.00
33. Schools of Planning and Architecture (SPAs)	...	...	...	50.00
34. Setting up of virtual classrooms and massive open online courses (MOOCs)	30.24	45.00	10.60	18.00
35. Support to Indian Institute of Science (IISc)	59.00	30.00	62.45	56.17
36. Support to National Institutes of Technology (NITs) and IIST	...	...	...	635.00
37. Swachata Action Plan	1.00	1.20	1.20	0.60
38. Technical Education Quality Improvement Programme of Government of India (EAP)	43.75	115.00	226.00	420.00
39. Training and Research in Frontier Areas	1.17	2.10	0.87	2.10
40. Uchhatar Avishkar Abhiyan	70.00	19.00	...	19.00
41. University Grants Commission	524.52	527.75	300.00	300.00
42. World Class Institutions	...	248.00	126.90	190.00
Ministry of Information and Broadcasting	219.52	312.37	261.74	399.19
Demand No. 59	219.52	312.37	261.74	399.19
Ministry of Information and Broadcasting				
1. FILM AND TELEVISION INSTITUTE OF INDIA (FTII), PUNE	16.19	20.11	14.11	15.12
2. INDIAN INSTITUTE OF MASS COMMUNICATION (IIMC)	9.76	15.30	4.98	15.60
3. PRESS COUNCIL OF INDIA (PCI)	0.11	0.15	0.15	0.20
4. PRSAR BHARATI	184.74	266.46	232.15	325.90
5. SRFTI, KOLKATA	8.72	10.35	10.35	42.37
Ministry of Jal Shakti	2766.71	1508.34	3461.93	3400.46
Demand No. 60	2734.71	1458.24	3451.83	3366.36
Department of Water Resources, River Development and Ganga Rejuvenation				
1. Atal Bhujal Yojana	...	0.01	...	0.31
2. Flood Management Programme	562.67	...	...	...
3. Ghat Works for Beautification of River Fronts	...	48.00	48.00	48.00
4. Human Resource Development/Capacity Building	...	7.56	7.56	9.01
5. National Ganga Plan	700.00	350.00	630.00	600.00
6. National Hydrology Project	63.92	44.67	13.33	25.00
7. National River Conservation Plan	663.12	693.00	1493.00	1119.00
8. National River Conservation Plan - Other Basins	...	...	...	188.48

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MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
9. Pradhan Mantri Krishi Sinchai Yonana (HKKP)	745.00	300.00	750.00	1069.06
10. Research and Development and National Water Mission	...	15.00	9.94	7.50
11. Special Package for Irrigation Projects to address agrarian distress in district of Vidarbha and Marathawada and other chronically drought prone areas of rest of Maharashtra	...	...	500.00	300.00
Demand No. 61	32.00	50.10	10.10	34.10
Department of Drinking Water and Sanitation				
1. National Rural Drinking Water Programme	32.00	50.06	10.06	34.06
2. Swachh Bharat Mission (Gramin)	...	0.04	0.04	0.04
Ministry of Labour and Employment	5.00	4.90	0.60	0.20
Demand No. 62	5.00	4.90	0.60	0.20
Ministry of Labour and Employment				
1. Central Board for Workers Education	1.00	...	...	...
2. National Labour Institute	4.00	4.90	0.60	0.20
Ministry of Law and Justice	635.21	621.15	659.15	721.00
Demand No. 63	635.21	621.15	659.15	721.00
Law and Justice				
1. Centrally Sponsored Scheme for Development of Infrastructure for Judiciary (CSS)	629.21	620.00	658.00	720.00
2. National Judicial Academy (NJA)	6.00	1.15	1.15	1.00
Ministry of Micro, Small and Medium Enterprises	335.06	901.30	546.88	644.77
Demand No. 66	335.06	901.30	546.88	644.77
Ministry of Micro, Small and Medium Enterprises				
1. Assistance to Training Institutions	0.53	20.10	14.01	20.10
2. Infrastructure Development And Capacity Building	203.06	337.50	239.03	328.11
3. Infrastructure Development and Capacity Building - EAP	130.82	532.00	287.14	292.76
4. Mahatma Gandhi Institute For Rural Industrialization	0.65	1.50	1.50	3.70
5. Market Promotion and Development Assistance (MPDA)	...	10.00	0.10	...
6. Promotional Services Institutions And Programme	...	0.10	0.10	0.10
7. Village Industries (VI) Grant	...	0.10	5.00	...
Ministry of Mines	3.50	3.62	3.22	3.62
Demand No. 67	3.50	3.62	3.22	3.62
Ministry of Mines				
1. JNARDDC	3.50	3.22	3.22	3.22
2. NIRM	...	0.40	...	0.40
Ministry of Minority Affairs	1198.56	1295.76	1297.76	1461.17
Demand No. 68	1198.56	1295.76	1297.76	1461.17
Ministry of Minority Affairs				
1. Computerization and Strengthening of state Waqf Boards	3.16	3.16	3.16	...
2. Hamari Dharohar	...	2.00	4.00	4.00
3. Maulana Azad Education Foundation	...	...	...	16.00
4. Multi Sectoral Development Programme	1195.40	1290.60	1290.60	...
5. Pradhan Mantri Jan Vikas Karyakaram	...	...	...	1438.01
6. Sahari Waqf Sampati Vikas Yojna	...	...	...	3.16

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MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Ministry of New and Renewable Energy	2505.18	3650.10	3570.71	3685.90
Demand No. 69	2505.18	3650.10	3570.71	3685.90
Ministry of New and Renewable Energy				
1. Autonomous Bodies	22.32	25.50	10.50	17.50
2. Grid Interactive Renewable Power	1496.00	2618.50	2648.50	3000.00
3. Off-Grid/Distributed and Decentralised Renewable Power	943.78	956.65	896.90	631.50
4. Research, Development and Internation Co-operation	43.08	44.55	13.30	35.90
5. Supporting Programmes	...	4.90	1.51	1.00
Ministry of Panchayati Raj	79.17	145.87	92.92	124.77
Demand No. 70	79.17	145.87	92.92	124.77
Ministry of Panchayati Raj				
1. Capacity Building Sashakatikaran Abhiyan	79.17	145.87	...	...
2. Rashtriya Gram Swaraj Abhiyan	...	...	92.92	124.77
Ministry of Personnel, Public Grievances and Pensions	5.93	3.21	3.01	3.51
Demand No. 72	5.93	3.21	3.01	3.51
Ministry of Personnel, Public Grievances and Pensions				
1. Department of Personnel and Training	...	0.20	...	...
2. Indian Institute of Public Administration	5.93	3.00	3.00	3.50
3. National Centre for Good Governance	...	0.01	0.01	0.01
Ministry of Petroleum and Natural Gas	401.00	1708.00	1230.62	1585.93
Demand No. 74	401.00	1708.00	1230.62	1585.93
Ministry of Petroleum and Natural Gas				
1. Establishment of Centre of Excellence for Energy, Bangalore	...	1.00	0.01	1.00
2. Establishment of Rajiv Gandhi Institute of Petroleum and Technology, Assam	...	1.00	0.01	1.00
3. Indian Institute of Petroleum Energy	1.00	32.00	24.00	31.82
4. Phulpur-Dhamra-Haldia Pipeline Project (PDHPL)	400.00	1674.00	1206.60	1552.11
Ministry of Planning	1.50	1.50	...	0.50
Demand No. 75	1.50	1.50	...	0.50
Ministry of Planning				
1. National Institute of Labour Economics Research and Development (NILERD)	1.50	1.50	...	0.50
Ministry of Power	10595.39	7711.15	10934.54	9849.93
Demand No. 76	10595.39	7711.15	10934.54	9849.93
Ministry of Power				
1. CPRI	39.53	125.00	71.99	178.00
2. Deen Dayal Upadhyaya Gram Jyoti Yojana	6391.25	3612.00	6150.00	3766.00
3. Integrated Power Development Scheme	2840.23	2935.00	2869.35	4200.45
4. National Power Training Institute	49.80	90.15	90.15	54.00
5. PakalDul Project- JKSPDCL Share	200.00	100.00	100.00	351.78
6. Power System Development Fund	772.21	544.00	543.00	581.08
7. Power system improvement project for NER	55.00	55.00	407.05	186.50
8. Smart Grid	0.87	...	3.00	0.50
9. Strengthening of transmission system in the states of Arunachal Pradesh and Sikkim	246.50	250.00	700.00	531.62
Ministry of Road Transport and Highways	6412.11	8115.42	7067.42	7376.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand No. 83	6412.11	8115.42	7067.42	7376.00
Ministry of Road Transport and Highways				
1. Grants from Central Road Fund to State Governments	6341.71	7891.00	6891.00	7234.00
2. Grants from Central Road Fund to U.T. Governments with legislature	12.80	83.50	75.00	72.00
3. Grants from Central Road Fund to UT Governments without legislature	12.60	32.92	32.92	...
4. Refresher Training of drivers in unorganised sector and Human Resource Development	37.00	90.00	50.50	50.00
5. Setting up of Inspection and Maintenance Centres	8.00	18.00	18.00	20.00
Ministry of Rural Development	93921.76	92488.74	93970.83	94067.11
Demand No. 84	93921.76	92486.70	93970.79	94065.07
Department of Rural Development				
1. Mahatma Gandhi National Rural Employment Guarantee Scheme(MGNREGA)	54507.12	54014.71	60098.80	59014.71
2. National Rural Livelihood Mission -Aajeevika	30.16	50.00	50.00	25.00
3. Other Rural Development Programe	...	...	...	45.00
4. Pradhan Mantri Gram Sadak Yojana(PMGSY)	16824.35	18956.99	15456.99	18925.79
5. Rural Housing(Indira Awaas Yojana)	22560.13	19465.00	18365.00	16054.57
Demand No. 85	...	2.04	0.04	2.04
Department of Land Resources				
1. Digital India Land Records Modernization programme	...	2.00	...	2.00
2. Pradhan Mantri Krishi Sinchayee Yojana	...	0.04	0.04	0.04
Ministry of Science and Technology	2426.95	2636.07	2521.64	2994.62
Demand No. 86	1213.12	1326.14	1259.74	1673.49
Department of Science and Technology				
1. Autonomous Institutions and Professional Bodies	279.00	200.00	200.00	300.00
2. DISHA Programme for women in Science	10.00	15.00	10.00	10.00
3. Innovation, Technology Development and Deployment	290.97	329.00	345.10	359.79
4. National Mission on Interdisciplinary Cyber Physical System	...	...	...	32.70
5. Research and Development	132.66	179.14	229.14	403.50
6. Science and Engineering Research Board	188.50	259.00	211.50	235.50
7. Science and Technology Institutional and Human Capacity Building	311.99	344.00	264.00	332.00
Demand No. 87	649.76	701.98	701.98	686.07
Department of Biotechnology				
1. Assistance to Autonomous Institutions	300.00	298.50	298.50	280.52
2. Biotechnology R and D	317.64	369.33	369.33	363.00
3. Industrial and Entrepreneurship Development	32.12	34.15	34.15	42.55
Demand No. 88	564.07	607.95	559.92	635.06
Department of Scientific and Industrial Research				
1. Building Industrial R and D and Common Research Facilities (BIRD) of Industrial Research and Development Scheme	4.07	7.40	9.90	10.00
2. National Laboratories-CSIR	560.00	600.00	550.00	625.00
3. Patent Acquisition and Collaborative Research and Technology Development(PACE) of Industrial	...	0.55	0.02	0.06

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Research and Development Scheme				
Ministry of Shipping	765.77	833.32	1154.94	1027.77
Demand No. 89	765.77	833.32	1154.94	1027.77
Ministry of Shipping				
1. Chennai Port Trust	14.74	23.00	18.26	...
2. Cochin Port Trust	13.31	34.86	34.86	...
3. Indian Maritime University	30.00	30.00	30.00	...
4. Inland Waterways Authority of India	332.72	342.75	723.29	621.20
5. Mormugao Port Trust	10.00	35.00	39.74	53.00
6. Sagamala	350.00	300.00	241.08	316.57
7. VOC Port Trust	15.00	67.71	67.71	37.00
Ministry of Skill Development and Entrepreneurship	90.87	171.24	70.30	52.92
Demand No. 90	90.87	171.24	70.30	52.92
Ministry of Skill Development and Entrepreneurship				
1. Pradhan Mantri Kaushal Vikas Yojana	90.87	171.24	70.30	52.92
Ministry of Social Justice and Empowerment	164.85	232.74	122.04	205.01
Demand No. 91	132.83	214.45	76.00	140.76
Department of Social Justice and Empowerment				
1. Boys and Girls Hostel for OBCs	42.50	50.00	30.00	30.00
2. Boys Hostel for SCs	4.90	5.00	12.00	15.00
3. Girls Hostels for SCs	70.01	155.45	20.00	92.76
4. National Institute of Social Defence	15.42	4.00	14.00	3.00
Demand No. 92	32.02	18.29	46.04	64.25
Department of Empowerment of Persons with Disabilities				
1. Centre for Disability Sports	...	...	...	17.00
2. Institute of Sign Language research and training	0.50	0.50	0.25	0.25
3. National Institute for Disabled Persons	31.52	17.79	45.79	28.00
4. National Institute of Mental Health Rehabilitation	...	...	...	19.00
Department of Space	170.50	173.00	234.80	160.65
Demand No. 93	170.50	173.00	234.80	160.65
Department of Space				
1. Indian Institute of Space Science and Technology (IIST)	31.00	35.00	13.00	15.00
2. National Atmospheric Research Laboratory (NARL)	4.00	19.00	29.00	22.50
3. North Eastern - Space Applications Centre (NE-SAC)	16.50	15.00	23.50	14.85
4. Physical Research Laboratory (PRL)	72.00	54.00	46.00	22.30
5. Semi-conductor Laboratory (SCL)	47.00	50.00	123.30	86.00
Ministry of Statistics and Programme Implementation	3540.71	3997.49	3997.49	3998.42
Demand No. 94	3540.71	3997.49	3997.49	3998.42
Ministry of Statistics and Programme Implementation				
1. Indian Statistical Institute, Kolkata (ISI)	36.71	47.49	47.49	38.42
2. MP Local Area Development Scheme	3504.00	3950.00	3950.00	3960.00
Ministry of Steel	...	11.00	116.75	201.04
Demand No. 95	...	11.00	116.75	201.04
Ministry of Steel				

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
1. Scheme for Promotion of Research and Development in Iron and Steel Sector	...	11.00	11.00	11.00
2. Upgradation of Ispat General Hospital Rourkela to a Super Specialty Hospital	...	...	105.75	190.04
Ministry of Textiles	41.23	246.54	210.91	336.50
Demand No. 96	41.23	246.54	210.91	336.50
Ministry of Textiles				
1. CHCDS Handicraft Mega Cluster	...	22.50	5.50	21.00
2. CHCDS- Handloom Mega Cluster	3.23	10.50	8.50	13.00
3. CPCDS Powerloom Mega Cluster	...	24.80	20.00	24.80
4. Flatted Factory kcum Incubator	...	3.00	1.00	4.00
5. Grants towards Development of Silk Industries	26.50	15.00	15.00	22.00
6. Human Resource Development Handicraft	...	0.10	0.10	0.10
7. Infrastructure and Technology Development Project	...	1.48	1.83	1.50
8. Integarated Processing Development Scheme	...	3.00	3.00	2.70
9. Integrated Wool Development Programme	...	...	1.42	6.00
10. National Institute of Fashion Technology	...	29.00	29.00	29.00
11. National Handloom Development Programme	...	3.00	3.00	3.00
12. NER Textile Promotion Scheme	...	63.00	63.00	84.98
13. Payment to Development Council for Jute Manufacturer against Collection of Cess	...	10.00	10.00	15.00
14. Power Tex India	...	...	...	80.50
15. Research and Development	...	3.00	9.00	...
16. Scheme for Integrated Textiles Park	...	29.00	19.40	19.00
17. Scheme for usage of Agro Textiles in North East	...	6.60	6.60	0.01
18. Scheme for usage of Geo Textiles in North East	...	12.00	12.00	0.01
19. Setting up Hastkala Academy in Delhi	...	1.90	1.90	1.00
20. Silk Mega Cluster	11.50	8.00	...	8.00
21. Workers Hostel	...	0.66	0.66	0.90
Ministry of Tourism	...	138.55	135.00	1399.39
Demand No. 97	...	138.55	135.00	1399.39
Ministry of Tourism				
1. Assistance to central Agencies for Tourism Infrastructure Development	...	55.00	56.00	61.00
2. Assistance to IHMs/FCI/IITM/NWIS	...	82.00	79.00	79.89
3. PRASAAD	...	0.05	...	153.00
4. Swadesh Darshan	...	0.50	...	1095.50
5. Viability Gap Scheme for Revenue Generating Tourism Projects (erstwhile Assistance for Large Revenue generating Projects)	...	1.00	...	10.00
Ministry of Tribal Affairs	2387.88	2724.50	2749.50	2975.81
Demand No. 98	2387.88	2724.50	2749.50	2975.81
Ministry of Tribal Affairs				
1. Eklavya Model Residential School (EMRS)	...	...	...	0.01
2. Grants under proviso to Article 275 (1) of the	1204.51	1436.00	1456.00	1657.79

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Constitutions				
3. Special Central Assistance to Tribal sub Component	1077.40	1076.00	1076.00	1076.01
4. Support to Tribal Institutions	21.20	70.00	70.00	70.00
5. Tribal Education	7.00	...	...	...
6. Vanbandhu Kalyan Yojana	77.77	142.50	147.50	172.00
Ministry of Women and Child Development	581.13	520.77	282.57	1006.58
Demand No. 99	581.13	520.77	282.57	1006.58
Ministry of Women and Child Development				
1. Anganwadi Services	500.29	399.22	65.52	725.92
2. Central Adoption Resource Agency	...	...	0.10	0.10
3. Central Social Welfare Board	0.01	0.02	0.02	0.02
4. Child Protection Scheme	14.67	19.30	18.31	22.63
5. National Commission for Protection of Child Rights (NCPCR)	0.21	0.40	0.40	0.40
6. National Institute of Public Cooperation and Child Development (NIPCCD)	7.50	11.30	9.41	9.24
7. One Stop Centre	16.89	22.00	137.80	84.00
8. Other Schemes funded from Nirbhaya Fund	...	0.04	0.04	0.04
9. Support to Training cum Employment Programme	...	0.02	0.02	0.02
10. Swadhar Greh	14.76	19.52	...	...
11. Working Womens Hostel (WWH)	26.80	48.95	50.95	164.21
Ministry of Youth Affairs and Sports	373.93	333.03	263.16	366.65
Demand No. 100	373.93	333.03	263.16	366.65
Ministry of Youth Affairs and Sports				
1. Indian Institute of Sports Science and Research	9.56	33.50	26.48	16.80
2. Khelo India	239.80	160.00	160.00	247.90
3. Laxmibai National Institute of Physical Education	2.38	2.38	2.38	3.00
4. National Anti-Doping Agency	1.00	3.10	3.10	2.80
5. National Dope Testing Laboratory	3.00	0.10	2.60	1.25
6. National Sports Federation	83.00	60.00	...	25.50
7. Nehru Yuva Kendra Sangathan	2.00	2.50	2.50	3.00
8. Rajiv Gandhi National Institute of Youth Development	3.19	7.10	7.10	13.40
9. Sports Authority of India	30.00	14.35	9.00	23.00
10. Sports Facility at J and K	...	50.00	50.00	30.00
Grand Total	191033.52	195345.23	200300.22	207332.54

STATEMENT 7

STATEMENT ON SUBSIDIES AND SUBSIDY RELATED SCHEMES

(In ₹ crores)

Subsidy Scheme Name	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
1. Food	100281.69	169323.00	171298.00	184220.00
1. Food Subsidy	100281.69	169323.00	171298.00	184220.00
2. Fertiliser	66467.57	70090.35	70085.70	79996.00
1. Urea Subsidy	44223.31	45000.00	44995.35	53629.00
2. Nutrient based Subsidy	22244.26	25090.35	25090.35	26367.00
3. Petroleum	24460.49	24932.80	24833.18	37478.00
1. LPG Subsidy	15656.34	20377.80	20283.18	32989.00
2. Kerosene Subsidy	8804.15	4555.00	4550.00	4489.00
4. Interest Subsidies	22146.37	23061.25	22676.64	25056.01
1. Interest Subvention for providing Short Term Credit to Farmers	13045.72	15000.00	14987.00	18000.00
2. Interest Subsidy to Industrial Unit in Andhra Pradesh and Telengana (DIPP)	...	100.00	...	...
3. Interest Subvention on Scheme for Extending Soft Loan to Sugar Mills 2015	11.41	...	...	...
4. Subsidy to National Housing Bank for Interest Subvention on Housing Loans	...	0.01	...	0.01
5. Interest Subsidy to LIC for Pension Plan for Senior Citizens	245.24	228.24	170.64	160.00
6. Interest Equalisation Scheme	2000.00	2500.00	2600.00	2910.00
7. Interest Subsidy under PMAY-Rural	...	384.00	384.00	384.00
8. Interest Subsidy and contribution for Guarantee Funds in Department of Higher Education	1950.00	2150.00	1800.00	1900.00
9. Credit Support Programme	3002.00	700.00	715.00	597.00
10. Credit Linked Subsidy Scheme (CLSS)-I for Economically Weaker Section (EWS)/Lower Income Group (LIG)	1200.00	1000.00	1300.00	600.00
11. Interest Subsidy on Educational loans for Overseas Studies under Minority Affairs	17.00	24.00	45.00	30.00
12. Credit Linked Subsidy Scheme (CLSS)-II for Middle Income Group (MIG)	600.00	900.00	600.00	400.00
13. Interest Subsidy on National Electricity Fund	75.00	75.00	75.00	75.00
5. Other Subsidies	11099.03	8099.96	10327.59	12199.46
1. Interest Subsidies to Other Village Industries	83.10	110.00	75.00	...
2. Interest Subsidy Eligibility Certificate	37.78	50.00	37.20	...
3. Interest Subsidy to Hindustan Shipyard Limited	...	4.84	4.36	4.84
4. Market Intervention Scheme and Price Support Scheme (MIS-PSS) in Ministry of Agriculture	700.92	200.00	2000.00	3000.00
5. Diesel Subsidy in Drought and Deficit Rainfall Affected Areas in Ministry of Agriculture	21.34	...	...	...
6. Transport/freight subsidy scheme (DIPP)	599.71	400.00	1034.27	293.31
7. Assistance to State Agencies for intra-state movement of food grains and FPS dealers margin under NFSA	4499.82	4000.00	3883.94	4102.21
8. Production Subsidy to Sugar Mills to offset cost of Cane and facilitate timely payment of Cane price dues of Farmers	22.72	...	...	...
9. Subsidy to Jute Corporation of India towards market operation	46.78	7.60	7.50	8.00

STATEMENT 7**STATEMENT ON SUBSIDIES AND SUBSIDY RELATED SCHEMES***(In ₹ crores)*

Subsidy Scheme Name		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
10.	Procurement of Cotton by Cotton corporation under Price Support Scheme	102.68	924.00	924.00	2017.57
11.	Subsidy on Import of Pulses	...	0.01	0.01	...
12.	Other Subsidies to Non-Central PSU Shipyards and Private Sector Shipyards	0.44	30.50	28.30	97.00
13.	Package for special category states for J and K, Himachal Pradesh and Uttarakhand	113.94	145.00	145.00	133.00
14.	Scheme for Extending Financial Assistance to Sugar Undertakings, 2014	376.18	200.00	160.00	60.00
15.	Subsidy for operations of Haj Charters	210.63	0.01	0.01	...
16.	North Eastern Industrial and Investment Promotion Policy	782.99	528.00	528.00	483.53
17.	Price Stabilisation Fund	3500.00	1500.00	1500.00	2000.00
Grand Total		224455.15	295507.36	299221.11	338949.47

STATEMENT 8

DEPARTMENTAL COMMERCIAL UNDERTAKINGS-Net Budgetary Support for Revenue Expenditure (NBSRE)

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE
Department of Atomic Energy	5919.13	3713.63	2205.50	6596.05	5931.63	664.42	6030.15	4894.38	1135.77	6903.89	5959.35	944.54
<i>Atomic Energy</i>	5919.13	3713.63	2205.50	6596.05	5931.63	664.42	6030.15	4894.38	1135.77	6903.89	5959.35	944.54
1. Fuel Fabrication Facilities	2383.53	1205.93	1177.60	2086.34	2417.80	-331.46	2453.60	1735.36	718.24	2481.83	2286.29	195.54
2. Fuel Inventory	2180.60	1152.70	1027.90	3154.71	2158.83	995.88	2276.55	1859.02	417.53	3122.06	2373.06	749.00
3. Heavy Water Pool Management	1355.00	1355.00	...	1355.00	1355.00	...	1300.00	1300.00	...	1300.00	1300.00	...
Ministry of Communications	24704.53	12832.76	11871.77	27280.29	16956.11	10324.18	27994.31	18000.44	9993.87	29281.76	19203.29	10078.47
<i>Department of Posts</i>	24704.53	12832.76	11871.77	27280.29	16956.11	10324.18	27994.31	18000.44	9993.87	29281.76	19203.29	10078.47
4. Postal Deficit	24704.53	12832.76	11871.77	27280.29	16956.11	10324.18	27994.31	18000.44	9993.87	29281.76	19203.29	10078.47
Ministry of Defence	16845.56	17761.78	-916.22	17500.00	17625.00	-125.00	16507.43	16775.00	-267.57	18302.83	18450.00	-147.17
<i>Ministry of Defence (Civil)</i>	16845.56	17761.78	-916.22	17500.00	17625.00	-125.00	16507.43	16775.00	-267.57	18302.83	18450.00	-147.17
5. Canteen Stores Department	16845.56	17761.78	-916.22	17500.00	17625.00	-125.00	16507.43	16775.00	-267.57	18302.83	18450.00	-147.17
Ministry of Finance	286.60	182.65	103.95	300.91	150.00	150.91	198.29	150.00	48.29	278.87	150.00	128.87
<i>Department of Revenue</i>	286.60	182.65	103.95	300.91	150.00	150.91	198.29	150.00	48.29	278.87	150.00	128.87
6. Opium and Alkaloid Factories	286.60	182.65	103.95	300.91	150.00	150.91	198.29	150.00	48.29	278.87	150.00	128.87
Ministry of Fisheries, Animal Husbandry and Dairying	391.64	435.35	-43.71	442.00	480.00	-38.00	360.27	390.27	-30.00	366.64	410.40	-43.76
<i>Department of Animal Husbandry and Dairying</i>	391.64	435.35	-43.71	442.00	480.00	-38.00	360.27	390.27	-30.00	366.64	410.40	-43.76
7. Delhi Milk Scheme	391.64	435.35	-43.71	442.00	480.00	-38.00	360.27	390.27	-30.00	366.64	410.40	-43.76
Ministry of Railways	178929.64	178929.64	...	201090.00	201090.00	...	197214.00	197214.00	...	216935.00	216935.00	...
<i>Ministry of Railways</i>	178929.64	178929.64	...	201090.00	201090.00	...	197214.00	197214.00	...	216935.00	216935.00	...
8. Indian Railways	178929.64	178929.64	...	201090.00	201090.00	...	197214.00	197214.00	...	216935.00	216935.00	...
Ministry of Shipping	287.94	319.05	-31.11	320.00	320.00	...	320.00	320.00	...	320.00	320.00	...
<i>Ministry of Shipping</i>	287.94	319.05	-31.11	320.00	320.00	...	320.00	320.00	...	320.00	320.00	...
9. Light Houses and Light Ships	287.94	319.05	-31.11	320.00	320.00	...	320.00	320.00	...	320.00	320.00	...
Grand Total	227365.04	214174.86	13190.18	253529.25	242552.74	10976.51	248624.45	237744.09	10880.36	272388.99	261428.04	10960.95

STATEMENT 9

GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2017-2018)

(In ₹ crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
1. Atomic Energy	7	...	14.38
2. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	75	3.70	18.92
1. Assistance to accredited AYUSH Centres of Excellence in Non Governmental Private Sector engaged in AYUSH education/drug Development and Research/ Clinical Research /Folk Medicine etc	7	...	10.95
2. AYUSH and Public Health	6	...	3.04
3. Extra Mural Research Projects through Research Institutes etc	30	3.70	0.78
4. Information, Education and Communication	1	...	0.90
5. National Medicinal Plant Board	27	...	2.99
6. Re-orientation Training Programme of AYUSH Personnel/ Continuing Medical Education (ROTP/CME)	4	...	0.26
3. Department of Pharmaceuticals	3	47.64	...
1. Jan Aushadhi Scheme	3	47.64	...
4. Department of Commerce	882	...	213.06
1. Market Access Initiative			
1.01 Automotive Components Manufacturers Association(ACMA)	1	...	4.92
1.02 CASHEW EPC	8	...	0.16
1.03 Federation of Indian Chamber of Commerce and industry (FICCI)	17	...	22.62
1.04 Federation of Indian Export Organisation (FIEO)	18	...	7.60
1.05 Gems and Jewellery EPC (G and JEPC)	19	...	9.64
1.06 Indian Silk EPC (ISEPC)	26	...	2.93
1.07 Indian Trade Promotion Organization (ITPO)	27	...	8.22
1.08 Powerloom Development EPC (PDEXIL)	30	...	1.32
1.09 Pharmeceuticals EPC (PHARMEXCIL)	31	...	7.10
1.10 Progress Harmony Development Chamber of Commerce and Industry (PHDCCI)	32	...	7.18
1.11 Sports and Goods EPC (SGEPC)	36	...	1.79
1.12 Synthetic and Rayon Textile EPC (SRTEPC)	38	...	2.00
1.13 Telecom EPC (TEPC)	39	...	2.98
1.14 Cotton Textiles EPC (TEXPROCIL)	40	...	2.48
1.15 Trade Promotion Council of India (TPCI)	41	...	8.07
1.16 The Associated Chambers of Commerce and Industry of India (ASSOCHAM)	5	...	9.27
1.17 All India Rubber Industry Association(AIRIA)	3	...	0.09
1.18 Chemical and Allied EPC(CAPEXIL)	6	...	1.20
1.19 CARPET EPC	7	...	11.04
1.20 Counil for Leather Export (CLE)	11	...	9.21

STATEMENT 9

GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2017-2018)

(In ₹ crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
1.21 Engineering EPC (EEPC)	13	...	21.16
1.22 Export Promotion Council for Handicraft (EPCH)	15	...	5.02
1.23 Electronic and Computer Software EPC (ESCEPC)	16	...	6.63
1.24 PLASTIC EPC	33	...	8.35
1.25 SERVICES EPC	35	...	1.45
1.26 Basic Chemical Pharmaceuticals and Cosmetic EPC (CHEMEXIL)	9	...	5.46
1.27 Confederation of Indian Industries (CII)	10	...	11.11
1.28 EPC For EOU and SEZ (EPCES)	14	...	1.39
1.29 Handloom EPC (HEPC)	20	...	2.17
1.30 Indian Chamber of Commerce (ICC)	22	...	7.02
1.31 Indian Council for Research on International Economic Relation (ICRIER)	23	...	0.09
1.32 Indian Electrical and Electronics Manufacturers Association (IEEMA)	24	...	2.75
1.33 Indian Oilseed Produce Export Association	25	...	0.64
1.34 Council of Scientific and Industrial Research-National Physical Laboratory	12	...	0.25
1.35 Apparel Export Promotion Council	2	...	15.50
1.36 M/s Forst Sullivan	28	...	0.10
1.37 Shellec and Forest Production EPC	37	...	0.22
1.38 Wool and Woollen Export Promotion Council	42	...	0.47
1.39 Agricultural and Processed Food Products Export Development Authority (APEDA)	4	...	1.77
1.40 Marine Products Export Development Authority	29	...	1.59
1.41 Research and Information System for Development Country	34	...	0.10
Total- Market Access Initiative	882.00	...	213.06
5. Department for Promotion of Industry and Internal Trade	1	...	1.74
1. Marathwada Auto Cluster, Maharashtra	1	...	1.74
6. Department of Consumer Affairs	6	4.79	...
1. Consumer Welfare Fund	6	4.79	...
7. Ministry of Culture	211	...	74.10
8. Ministry of Defence (Civil)	1	18.76	...
1. Institute for Defence studies and Analysis	1	18.76	...
9. Ministry of Development of North Eastern Region	13	8.00	4.43
1. Advocacy and Publicity Division	3	...	1.04
2. North East Council	10	8.00	3.39
10. Ministry of Earth Sciences	3	...	0.69
11. Ministry of Environment, Forests and Climate Change	15	17.02	...
1. Centres of Excellence	2	13.91	...
2. Environmental Information System	13	3.11	...
12. Ministry of External Affairs	13	264.55	...

STATEMENT 9

GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2017-2018)

(In ₹ crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
13. Department of Economic Affairs	1	...	2.98
14. Ministry of Food Processing Industries	243	...	554.93
1. National Mission on Food Processing(SAMPDA)	243	...	554.93
15. Department of Health and Family Welfare	1	...	0.28
1. Energy Research Institute	1	...	0.28
16. Department of Health Research	19	2.42	...
1. Human Resource and Capacity Development	19	2.42	...
17. Department of Public Enterprises	1	...	2.55
18. Chandigarh	32	98.33	...
19. Daman and Diu	...	12.00	1.00
20. Department of School Education and Literacy	237	34.62	...
1. Support to VAs/SRCs/Institutions for Adult Education and Skill Development	237	34.62	...
21. Department of Higher Education	12	3.84	...
1. Higher Education	12	3.84	...
22. Ministry of Mines	3	...	20.55
1. Birla Institute of Technology and Science, Pilani, Rajasthan	1	...	5.28
2. Federation of Indian Mineral Industries, Okhla Industrial Area, New Delhi (IEC)	1	...	10.00
3. Gandhi Institute of Engineering and Technology, Gunupur, Odisha	1	...	5.27
23. Ministry of Minority Affairs	354	...	362.21
1. Coaching to Minority Students for various competitive Exams	53	...	44.68
2. Development of Minority Women	4	...	0.55
3. Nai Manzil	115	...	92.78
4. Scheme for containing population decline of small minority community	5	...	3.00
5. Skill Training for Minority Youth under Seekho aur Kamao	155	...	199.40
6. Upgrading Skills and Training in Traditional Arts for Development	22	...	21.80
24. Ministry of New and Renewable Energy	1	0.31	...
1. Biogas Programme	1	0.31	...
25. Ministry of Panchayati Raj	5	0.15	0.88
26. Ministry of Planning	418	0.12	74.47
1. New Programmes - Central Plan	409	...	72.67
2. Ongoing Programme and Schemes	9	0.12	1.80
27. Lok Sabha	1	1.51	...
1. Institute of Constitutional Parliamentary Studies	1	1.51	...
28. Department of Science and Technology	395	52.27	17.52
29. Department of Biotechnology	41	14.70	5.33
1. Biotechnology Research and Development	41	14.70	5.33
30. Department of Scientific and Industrial Research	50	...	1.96
1. Industrial Research and Development	50	...	1.96
31. Department of Social Justice and Empowerment	671	144.59	17.31
1. Assistance to Voluntary Organisations for SCs	125	64.58	...
2. Assistance to Voluntary Organisations under the	271	31.87	...

STATEMENT 9

GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2017-2018)

(In ₹ crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
Scheme Integrated Programme for Older Persons			
3. Free Coaching for SCs and OBCs	23	...	17.31
4. Scheme for Prevention of Alcoholism and Substance Abuse	252	48.14	...
32. Department of Empowerment of Persons with Disabilities	387	376.00	11.00
33. Department of Space	15	...	2.29
1. AMET University, Chennai	1	...	0.10
2. Amrita Vishwa Vidya Peetham, Coimbatore, Tamil Nadu.	1	...	0.17
3. Christ University, Bengaluru	1	...	0.12
4. Current Science Association, Bengaluru	1	...	0.15
5. Dayalbagh Educational Institute	1	...	0.10
6. East West Institute of Technology, Bengaluru	1	...	0.17
7. Indel Institute of Resource Management Research, Jaipur	1	...	0.10
8. Indian Meteorological Society, Ahmedabad	1	...	0.10
9. Indian Society of Remote Sensing, Dehradun	1	...	0.25
10. M S Ramaiah University of Applied Sciences	1	...	0.16
11. Mar Baseilos College, Trivandrum	1	...	0.19
12. PES Institute of Technology, Bengaluru, Karnataka	1	...	0.13
13. PSG College of Technology	1	...	0.17
14. SRM University, Chennai, Tamil Nadu	1	...	0.20
15. VeITech Institute of Technology, Chennai	1	...	0.18
34. Ministry of Textiles	134	0.13	116.93
1. CHCDS-Mega Handloom Cluster	4	...	1.78
2. Flatted cum Incubators	1	...	3.94
3. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	1	...	14.80
4. Scheme for Integrated Textiles Park	7	...	39.12
5. Schemes for National Handicraft Development Programme	120	0.13	56.38
6. Worker's Hostel	1	...	0.91
35. Ministry of Tribal Affairs	186	120.70	...
36. Ministry of Women and Child Development	137	13.72	15.22
1. Research, Publication and Monitoring	11	1.30	...
2. Support to Training and Employment Programme	31	2.93	...
3. Swadhar Greh	46	4.44	...
4. Ujjawala	36	4.98	...
5. Working Women Hostels	13	0.07	15.22
37. Ministry of Youth Affairs and Sports	34	...	74.68
1. Assistance to Promotion of Sports Excellence	34	...	74.68
Grand Total	4608	1239.87	1609.41

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	3812.45	...	3812.45	7654.09	...	7654.09	11165.86	...	11165.86	21556.85	...	21556.85
Department of Agriculture, Cooperation and Farmers' Welfare												
1. Crop Insurance Scheme												
1.01 Pradhan Mantri Fasal Bima Yojana	1629.12	...	1629.12	2229.61	...	2229.61	2234.80	...	2234.80	2373.03	...	2373.03
2. Interest Subsidy for Short Term Credit to Farmers												
2.01 Interest Subsidy for Short Term Credit to Farmers	418.55	...	418.55	2517.09	...	2517.09	2527.83	...	2527.83	2988.00	...	2988.00
3. Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	346.83	...	346.83	664.00	...	664.00	490.18	...	490.18	581.00	...	581.00
4. Rashtriya Krishi Vikas Yojna	551.68	...	551.68	607.40	...	607.40	643.99	...	643.99	630.80	...	630.80
5. National Food Security Mission	175.62	...	175.62	280.85	...	280.85	227.86	...	227.86	332.00	...	332.00
6. Organic Value Chain Development for North East Region	1.59	...	1.59	26.97	...	26.97	22.97	...	22.97	26.97	...	26.97
7. National Project on Soil Health and Fertility	25.72	...	25.72	64.74	...	64.74	54.80	...	54.80	53.95	...	53.95
8. Rainfed Area Development and Climate Change	26.83	...	26.83	41.17	...	41.17	42.00	...	42.00	41.50	...	41.50
9. Paramparagat Krishi Vikas Yojana	29.31	...	29.31	60.00	...	60.00	49.80	...	49.80	50.05	...	50.05
10. National Project on Agro- Forestry	5.98	...	5.98	16.00	...	16.00	6.63	...	6.63	11.50	...	11.50
11. National Mission on Oil Seed and Oil Palm	16.45	...	16.45	66.40	...	66.40	58.10	...	58.10	...	...	...
12. National Mission on Horticulture	216.00	...	216.00	420.97	...	420.97	328.60	...	328.60	365.20	...	365.20
13. Sub- Mission on Seed and Planting Material	29.56	...	29.56	58.40	...	58.40	53.91	...	53.91	58.40	...	58.40
14. Sub - Mission on Agriculture Extension	131.03	...	131.03	168.09	...	168.09	148.10	...	148.10	158.15	...	158.15
15. Information Technology	4.23	...	4.23	6.58	...	6.58	4.65	...	4.65	5.66	...	5.66
16. Sub- Mission on Agriculture Mechanisation	134.29	...	134.29	216.00	...	216.00	156.72	...	156.72	161.35	...	161.35
17. Integrated Scheme on Agricultural Cooperation	29.28	...	29.28	21.05	...	21.05	21.05	...	21.05	14.29	...	14.29
18. Agriculture Marketing												
18.01 Integrated Scheme on Agriculture Marketing	40.38	...	40.38	135.57	...	135.57	96.00	...	96.00	99.60	...	99.60
19. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	...	...	...	...	...	...	332.00	...	332.00	498.00	...	498.00
20. National Bamboo Mission	...	...	...	53.20	...	53.20	22.17	...	22.17	26.60	...	26.60

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
21. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	...	...	...	...	...	...	232.25	...	232.25	249.00	...	249.00
22. Distribution of Pulses to State / Union Territories for Welfare Schemes	...	...	...	...	...	...	91.31	...	91.31	132.80	...	132.80
23. Promotion of Agricultural Mechanization for in-situ Management of Crop Residue	...	...	...	...	...	...	...	...	...	99.60	...	99.60
24. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	...	...	...	...	...	...	3320.14	...	3320.14	12450.00	...	12450.00
25. Pradhan Mantri Kisan Pension Yojana	...	...	...	...	...	...	...	...	...	149.40	...	149.40
Demand No. 2	...	...	...	...	...	...	190.95	...	190.95	205.46	...	205.46
Department of Agricultural Research and Education												
26. Agricultural Engineering	...	...	...	...	...	...	4.94	...	4.94	5.31	...	5.31
27. Natural Resource Management Institutes including Agro Forestry Research	...	...	...	...	...	...	12.30	...	12.30	13.24	...	13.24
28. Climate Resilient Agriculture Initiative	...	...	...	...	...	...	3.67	...	3.67	3.95	...	3.95
29. Crop Science	...	...	...	...	...	...	54.12	...	54.12	58.23	...	58.23
30. Horticultural Science	...	...	...	...	...	...	13.76	...	13.76	14.80	...	14.80
31. National Agricultural Science Fund	...	...	...	...	...	...	4.21	...	4.21	4.53	...	4.53
32. Animal Science	...	...	...	...	...	...	23.99	...	23.99	25.81	...	25.81
33. Fisheries Science	...	...	...	...	...	...	10.98	...	10.98	11.82	...	11.82
34. Agricultural Extension	...	...	...	...	...	...	17.06	...	17.06	18.36	...	18.36
35. Agricultural Universities and Institutions	...	...	...	...	...	...	43.62	...	43.62	46.94	...	46.94
36. Economic Statistics and Management	...	...	...	...	...	...	2.30	...	2.30	2.47	...	2.47
Demand No. 4	70.17	...	70.17	56.00	...	56.00	56.00	...	56.00	67.00	...	67.00
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)												
37. Other Autonomous Bodies												
37.01 Support from Gross Budgetary Support (GBS)	3.00	...	3.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
38. National AYUSH Misson (NAM) (Support from National Investment Fund)	40.43	...	40.43	42.00	...	42.00	42.00	...	42.00	42.00	...	42.00
39. Central Council for Research in Ayurvedic Sciences	12.00	...	12.00	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
40. Central Council for Research in Homeopathy	4.00	...	4.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
41. Central Council for Research in Unani Medicine	7.00	...	7.00	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)												
MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
42. National Medicinal Plants Board	3.74	...	3.74	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
43. National AYUSH Misson (NAM) (Support From GBS)	...	...	...	...	...	...	...	...	...	11.00	...	11.00
Demand No. 9	...	...	...	...	...	...	...	...	...	91.05	...	91.05
Ministry of Coal												
44. Research and Development	...	...	...	...	...	...	...	...	...	2.08	...	2.08
45. Conservation, Safety and Infrastructure Development in Coal Mines	...	...	...	...	...	...	...	...	...	11.20	...	11.20
46. Exploration of Coal and Lignite	...	...	...	...	...	...	...	...	...	77.77	...	77.77
Demand No. 10	22.48	...	22.48	25.00	...	25.00	23.77	...	23.77	25.00	...	25.00
Department of Commerce												
47. Agricultural Product Export Development Authority (APEDA)	1.04	...	1.04	5.00	...	5.00	...	...	...	5.00	...	5.00
48. Tea Board	2.74	...	2.74	5.42	...	5.42	9.19	...	9.19	5.42	...	5.42
49. Coffee Board	1.70	...	1.70	5.29	...	5.29	5.29	...	5.29	5.29	...	5.29
50. Rubber Board	8.50	...	8.50	4.29	...	4.29	4.29	...	4.29	4.29	...	4.29
51. Spices Board	8.50	...	8.50	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
Demand No. 13	...	...	...	...	...	...	...	...	...	1408.76	414.56	1823.32
Department of Telecommunications												
52. Optical Fibre Cable based network for Defence Services												
52.01 Optical Fibre Cable based network for Defence Services	...	...	...	...	...	...	...	...	...	...	414.56	414.56
53. Centre for Development of Telematics (C-DoT)	...	...	...	...	...	...	...	...	...	22.66	...	22.66
54. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
54.01 Bharatnet	...	...	...	...	...	...	...	...	...	498.00	...	498.00
54.02 Compensation to Telecom Service Providers	...	...	...	...	...	...	...	...	...	195.05	...	195.05
54.03 Transfer to Universal Service Obligation (USO) Fund	...	...	...	...	...	...	...	...	...	693.05	...	693.05
Total- Compensation to Service Providers for creation and augmentation of telecom infrastructure	...	...	...	...	...	...	...	...	...	1386.10	...	1386.10
Demand No. 14	...	...	...	5.81	...	5.81	4.98	...	4.98	5.14	...	5.14
Department of Consumer Affairs												
55. Consumer Awareness (Advertising and Publicity)	...	...	...	5.81	...	5.81	4.98	...	4.98	5.14	...	5.14
Demand No. 17	...	...	...	56.10	...	56.10	49.26	...	49.26	47.85	...	47.85

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<i>(In ₹ crores)</i>												
Ministry of Culture												
56. Centenaries and Anniversaries, Celebrations and Schemes	...	...	...	2.00	...	2.00	15.00	...	15.00	2.00	...	2.00
57. Kala Sanskriti Vikas Yojana	...	...	...	26.00	...	26.00	21.66	...	21.66	23.50	...	23.50
58. Development of Museums	...	...	...	15.40	...	15.40	8.40	...	8.40	11.60	...	11.60
59. National Mission for Preservation of Manuscripts	...	...	...	2.20	...	2.20	2.20	...	2.20	2.75	...	2.75
60. Development of Libraries and Archives	...	...	...	10.50	...	10.50	2.00	...	2.00	8.00	...	8.00
Demand No. 22	52.99	...	52.99	98.40	...	98.40	128.40	...	128.40	247.50	...	247.50
Ministry of Development of North Eastern Region												
61. Schemes of North East Council	...	...	...	38.40	...	38.40	38.40	...	38.40	40.00	...	40.00
62. Schemes of North East Council - Special Development Projects	30.00	...	30.00	60.00	...	60.00	60.00	...	60.00	30.00	...	30.00
63. Central Pool of Resources for North East and Sikkim	22.99	...	22.99	...	...	...	...	...	...	77.50	...	77.50
64. North East Special Infrastructure Development Scheme (NESIDS)												
64.01 NESIDS Programme	...	...	...	...	...	...	30.00	...	30.00	100.00	...	100.00
Demand No. 24	28.51	...	28.51	133.00	...	133.00	145.00	...	145.00	311.35	...	311.35
Ministry of Electronics and Information Technology												
65. Electronic Governance												
65.01 Program Component	12.05	...	12.05	31.00	...	31.00	31.00	...	31.00	30.00	...	30.00
66. Promotion of Digital payment	...	...	...	21.00	...	21.00	...	...	...	82.00	...	82.00
67. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	...	...	...	44.00	...	44.00	82.00	...	82.00	89.80	...	89.80
68. Manpower Development	9.13	...	9.13	20.00	...	20.00	20.00	...	20.00	60.00	...	60.00
69. National Knowledge Network	7.33	...	7.33	7.00	...	7.00	11.00	...	11.00	30.00	...	30.00
70. Promotion of IT/ITeS Industries	...	...	...	5.00	...	5.00	...	...	...	...	...	...
71. R and D in IT/Electronics/CCBT	...	...	...	5.00	...	5.00	1.00	...	1.00	19.55	...	19.55
Demand No. 25	37.75	...	37.75	70.35	...	70.35	70.35	...	70.35	100.00	...	100.00
Ministry of Environment, Forests and Climate Change												
72. National Adaptation Fund	...	...	...	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
73. National Mission on Himalayan Studies	...	...	...	2.35	...	2.35	2.35	...	2.35	6.00	...	6.00
74. Environment Information Systems (ENVIS)	...	...	...	...	...	...	...	...	...	5.00	...	5.00

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

MINISTRY/DEPARTMENT		Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
75.	National Biodiversity Authority	...	...	...	...	...	...	...	...	...	2.00	...	2.00
76.	Environmental Education, Awareness and Training	...	...	...	1.00	...	1.00	1.00	...	1.00	6.00	...	6.00
77.	National Mission for a Green India												
77.01	Green India Mission-National Afforestation Programme	16.00	...	16.00	16.00	...	16.00	16.00	...	16.00	17.00	...	17.00
77.02	Forest Fire Prevention and Management	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
	Total- National Mission for a Green India	19.00	...	19.00	19.00	...	19.00	19.00	...	19.00	20.00	...	20.00
78.	Integrated Development of Wildlife Habitats												
78.01	Development of Wildlife Habitats	5.50	...	5.50	10.00	...	10.00	10.00	...	10.00	12.00	...	12.00
78.02	Project Tiger	12.25	...	12.25	20.00	...	20.00	20.00	...	20.00	28.00	...	28.00
78.03	Project Elephant	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
	Total- Integrated Development of Wildlife Habitats	18.75	...	18.75	31.00	...	31.00	31.00	...	31.00	42.00	...	42.00
79.	Conservation of Natural Resources and Ecosystems												
79.01	Conservation of Aquatic Ecosystems	...	...	...	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
79.02	Biodiversity Conservation	...	...	...	1.00	...	1.00	1.00	...	1.00	5.00	...	5.00
	Total- Conservation of Natural Resources and Ecosystems	...	...	...	4.00	...	4.00	4.00	...	4.00	8.00	...	8.00
80.	National River Conservation Programme												
80.01	Programme Component	...	...	...	5.00	...	5.00	5.00	...	5.00	...	...	...
81.	Indian Institute of Forest Management	...	...	...	...	...	...	...	...	...	3.00	...	3.00
82.	National Coastal Mission (NCM)												
82.01	Programme Component	...	...	...	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
Demand No. 39		...	...	...	...	...	...	...	...	...	112.89	...	112.89
Department of Fisheries													
83.	National Fisheries Development Board	...	...	...	...	...	...	...	...	...	13.28	...	13.28
84.	Integrated Development and Management of Fisheries	...	...	...	...	...	...	...	...	...	97.84	...	97.84
85.	Fisheries and Aquaculture Infrastructure Development Fund	...	...	...	...	...	...	...	...	...	1.77	...	1.77
Demand No. 40		309.87	...	309.87	475.36	...	475.36	492.03	...	492.03	455.08	...	455.08
Department of Animal Husbandry and Dairying													

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
86. National Fisheries Development Board	...	...	...	...	...	...	17.00	...	17.00	...	...	...
87. National Dairy Plan (EAP)	63.18	...	63.18	53.94	...	53.94	53.94	...	53.94	...	...	...
88. National Programme for Dairy Development	27.54	...	27.54	46.50	...	46.50	46.06	...	46.06	53.96	...	53.96
89. Dairy Entrepreneurship Development	38.88	...	38.88	53.82	...	53.82	53.82	...	53.82	54.16	...	54.16
90. Rashtriya Gokul Mission	30.78	...	30.78	50.00	...	50.00	109.50	...	109.50	46.13	...	46.13
91. Supporting Dairy Cooperatives and Farmer Producer Organizations engaged in Dairy Activities (erstwhile Support to State Co-operative Dairy Federations)	...	...	...	0.09	...	0.09	0.50	...	0.50	16.60	...	16.60
92. Livestock Health and Disease Control	48.24	...	48.24	82.57	...	82.57	67.35	...	67.35	75.36	...	75.36
93. National Livestock Mission	48.59	...	48.59	63.30	...	63.30	50.27	...	50.27	80.30	...	80.30
94. Livestock Census and Integrated Sample Survey	...	...	...	10.67	...	10.67	7.77	...	7.77	12.09	...	12.09
95. Integrated Development and Management of Fisheries	52.66	...	52.66	106.65	...	106.65	83.00	...	83.00	...	...	...
96. Dairy Processing and Infrastructure Development Fund	...	...	...	6.15	...	6.15	2.49	...	2.49	9.63	...	9.63
97. Fisheries and Aquaculture Infrastructure Development Fund	...	...	...	1.67	...	1.67	0.16	...	0.16	...	...	...
98. Animal Husbandry Infrastructure Development Fund	...	...	...	...	...	...	0.17	...	0.17	4.15	...	4.15
99. National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis	...	...	...	...	...	...	...	...	...	102.70	...	102.70
Demand No. 41	...	...	...	55.00	...	55.00	37.42	...	37.42	91.38	...	91.38
Ministry of Food Processing Industries												
100. Pradhan Mantri Kisan Sampada Yojana	...	...	...	55.00	...	55.00	37.42	...	37.42	91.38	...	91.38
Demand No. 42	5482.99	...	5482.99	6045.70	...	6045.70	6528.69	...	6528.69	7802.17	...	7802.17
Department of Health and Family Welfare												
101. Rashtriya Swasthya Bima Yojna (RSBY)												
101.01 Support from Gross Budgetary Support (GBS)	70.16	...	70.16	...	...	...	49.80	...	49.80	31.13	...	31.13
102. Human Resources for Health and Medical Education												
102.01 Establishing New Medical Colleges (upgrading District Hospitals)	734.00	...	734.00	558.63	...	558.63	558.63	...	558.63	332.00	...	332.00
102.02 Strengthening Government Medical Colleges (UG Seats) and Central Government Health Institutions	95.52	...	95.52	165.56	...	165.56	165.56	...	165.56	207.28	...	207.28

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)												
MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total- Human Resources for Health and Medical Education	829.52	...	829.52	724.19	...	724.19	724.19	...	724.19	539.28	...	539.28
103. National Rural Health Mission												
103.01 Strengthening of State Drug Regulatory System	...	...	...	...	...	...	42.96	...	42.96	...	...	...
103.02 Prime Minister's Development Plan for Jammu and Kashmir	21.25	...	21.25	20.19	...	20.19	20.19	...	20.19	16.47	...	16.47
103.03 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds)	1110.05	...	1110.05	1048.62	...	1048.62	1503.27	...	1503.27	1441.50	...	1441.50
103.04 Health System Strengthening under NRHM (Support from National Investment Funds)	1718.52	...	1718.52	2196.59	...	2196.59	2164.04	...	2164.04	2857.68	...	2857.68
103.05 Flexible Pool for Communicable Diseases	224.67	...	224.67	372.12	...	372.12	339.67	...	339.67	464.74	...	464.74
103.06 Flexible Pool for Non-Communicable Diseases, Injury and Trauma	251.28	...	251.28	204.26	...	204.26	122.74	...	122.74	173.18	...	173.18
103.07 Infrastructure Maintenance	1089.52	...	1089.52	1261.70	...	1261.70	1439.36	...	1439.36	1657.90	...	1657.90
Total- National Rural Health Mission	4415.29	...	4415.29	5103.48	...	5103.48	5632.23	...	5632.23	6611.47	...	6611.47
104. National Urban Health Mission												
104.01 Other Health System for activities covered under NUHM (NIF)	87.15	...	87.15	113.19	...	113.19	81.41	...	81.41	181.82	...	181.82
104.02 Ayushman Bharat - Health and Wellness Centres (NIF)	...	...	...	...	...	...	31.79	...	31.79	64.83	...	64.83
Total- National Urban Health Mission	87.15	...	87.15	113.19	...	113.19	113.20	...	113.20	246.65	...	246.65
105. Tertiary Care Programs												
105.01 National Mental Health Programme	7.63	...	7.63	7.30	...	7.30	...	...	...	6.25	...	6.25
105.02 Capacity Building for Trauma Centres	16.40	...	16.40	27.86	...	27.86	...	...	...	16.98	...	16.98
105.03 National Programme for Health Care for the Elderly	11.11	...	11.11	11.34	...	11.34	...	...	...	11.34	...	11.34
105.04 National Programme for prevention and control of Cancer, Diabetes, Cardio-vascular Disease and Stroke	45.73	...	45.73	58.34	...	58.34	9.27	...	9.27	34.00	...	34.00
Total- Tertiary Care Programs	80.87	...	80.87	104.84	...	104.84	9.27	...	9.27	68.57	...	68.57

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ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)												
MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
106. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	...	...	...	...	...	...	...	...	...	275.00	...	275.00
107. Strengthening of State Drug Regulatory System	...	...	...	...	...	...	...	...	...	30.07	...	30.07
Demand No. 50	17.35	2.75	20.10	19.87	1.50	21.37	21.74	1.41	23.15	24.20	1.43	25.63
Chandigarh												
108. Schemes of UT												
108.01 Welfare of Women and Children	17.35	2.75	20.10	19.87	1.50	21.37	21.74	1.41	23.15	24.20	1.43	25.63
Demand No. 52	6.96	2.60	9.56	3.38	...	3.38	3.38	...	3.38	3.50	...	3.50
Daman and Diu												
109. Tribal Area Component	4.03	...	4.03	1.69	...	1.69	1.69	...	1.69	1.75	...	1.75
110. Schemes of UT												
110.01 Education	0.40	...	0.40	1.69	...	1.69	1.69	...	1.69	1.75	...	1.75
110.02 Industrial Promotion	1.00	...	1.00	...	...	...	...	...	...	...	...	...
110.03 Agriculture and Allied Activities	1.53	2.60	4.13	...	...	...	...	...	...	...	...	...
Total- Schemes of UT	2.93	2.60	5.53	1.69	...	1.69	1.69	...	1.69	1.75	...	1.75
Demand No. 56	1658.35	...	1658.35	1519.57	...	1519.57	1555.49	...	1555.49	1696.24	...	1696.24
Ministry of Housing and Urban Affairs												
111. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
111.01 States/UTs Component	103.64	...	103.64	63.56	...	63.56	99.48	...	99.48	153.25	...	153.25
112. PMAY-Urban (Schemes financed from Central Road and Infrastructure Fund)												
112.01 Other items of States/UTs Component	1554.71	...	1554.71	1456.01	...	1456.01	1456.01	...	1456.01	1542.99	...	1542.99
Demand No. 57	8384.71	...	8384.71	9175.91	...	9175.91	9168.16	...	9168.16	10257.92	...	10257.92
Department of School Education and Literacy												
113. National Means cum Merit Scholarship Scheme	53.61	...	53.61	6.90	...	6.90	6.90	...	6.90	73.64	...	73.64
113.02 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	53.05	...	53.05	53.05	...	53.05	...	...	...
Total- National Means cum Merit Scholarship Scheme	53.61	...	53.61	59.95	...	59.95	59.95	...	59.95	73.64	...	73.64
114. National Scheme for Incentive to Girl Child for Secondary Education	141.50	...	141.50	4.16	...	4.16	4.16	...	4.16	44.60	...	44.60
114.02 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	113.40	...	113.40	113.40	...	113.40	...	...	...
Total- National Scheme for Incentive to Girl Child for Secondary Education	141.50	...	141.50	117.56	...	117.56	117.56	...	117.56	44.60	...	44.60

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

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ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)												
MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total- Navodaya Vidyalaya Samiti (NVS)	492.60	...	492.60	432.64	...	432.64	467.34	...	467.34	403.67	...	403.67
121. National Literacy Mission Authority	...	...	...	0.20	...	0.20	0.12	...	0.12	...	...	...
122. Support to VAs/SRCs/Institutions for Adult Education and Skill Development	7.32	...	7.32	6.00	...	6.00	6.00	...	6.00	...	...	...
123. Samagra Shiksha												
123.01 Support from Gross Budgetary Support (GBS)	...	...	...	...	...	...	...	...	...	1740.98	...	1740.98
123.02 Support from Prarambhik Shiksha Kosh	...	...	...	...	...	...	...	...	...	4575.77	...	4575.77
123.03 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	...	...	...	...	...	...	947.65	...	947.65
Total- Samagra Shiksha	...	...	...	...	...	...	...	...	...	7264.40	...	7264.40
Demand No. 58	2858.52	...	2858.52	2960.00	...	2960.00	2828.34	...	2828.34	3207.00	...	3207.00
Department of Higher Education												
124. Improvement in Salary Scale of University and College Teachers	101.25	...	101.25	158.00	...	158.00	70.38	...	70.38	360.00	...	360.00
125. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	10.91	...	10.91	20.00	...	20.00	20.00	...	20.00	21.60	...	21.60
126. Programme for Apprenticeship Training	8.56	...	8.56	22.00	...	22.00	22.00	...	22.00	30.00	...	30.00
127. Support to Skill based Higher Education including Community Colleges	0.75	...	0.75	7.00	...	7.00	13.10	...	13.10	...	...	...
128. Global Initiative for Academic Network (GIAN)	3.70	...	3.70	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
129. National Institutional Ranking Framework	0.37	...	0.37	0.50	...	0.50	0.50	...	0.50	0.35	...	0.35
130. Support to Indian Institute of Science (IISc)												
130.01 Support from Gross Budgetary Support (GBS)	24.15	...	24.15	14.00	...	14.00	15.03	...	15.03	34.90	...	34.90
131. Indira Gandhi National Open University (IGNOU)	15.00	...	15.00	15.00	...	15.00	14.25	...	14.25	10.60	...	10.60
132. Technical Education Quality Improvement Programme of Government of India (EAP)												
132.01 Support from Gross Budgetary Support (GBS)	31.14	...	31.14	50.00	...	50.00	108.82	...	108.82	157.00	...	157.00
133. National Institutes of Technical Teachers Training and Research (NITTTRs)	9.49	...	9.49	7.00	...	7.00	7.00	...	7.00	9.70	...	9.70
134. Grants to Institutes for Promotion of Indian Languages	27.69	...	27.69	30.00	...	30.00	36.04	...	36.04	27.00	...	27.00
135. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	21.04	...	21.04	24.00	...	24.00	15.22	...	15.22	15.00	...	15.00

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ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
136. National Institute of Industrial Engineering, Mumbai	0.70	...	0.70	0.70	...	0.70	0.53	...	0.53	3.30	...	3.30
137. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	0.90	...	0.90	0.60	...	0.60	0.60	...	0.60	1.25	...	1.25
138. Assistance to Other Institutions												
138.01 Support from Gross Budgetary Support (GBS)	28.86	...	28.86	22.00	...	22.00	20.11	...	20.11	30.54	...	30.54
139. M Tech Programme Teaching Assistantship	...	...	...	6.00	...	6.00	...	...	...	...	...	...
140. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	...	...	1.66	...	1.66	...	...	...	1.51	...	1.51
141. World Class Institutions												
141.01 Support from Gross Budgetary Support (GBS)	...	...	...	41.50	...	41.50	33.05	...	33.05	66.40	...	66.40
142. Prime Minister's Girls' Hostel	1.50	...	1.50	4.62	...	4.62	4.62	...	4.62	1.00	...	1.00
143. Central University, Andhra Pradesh												
143.01 Support from Gross Budgetary Support (GBS)	...	...	...	1.00	...	1.00	0.80	...	0.80	0.80	...	0.80
144. Andhra Pradesh and Telangana Tribal Universities												
144.01 Support from Gross Budgetary Support (GBS)	...	...	...	2.00	...	2.00	...	...	...	0.50	...	0.50
145. Grants to Central Universities (CUs)	329.62	...	329.62	300.00	...	300.00	301.76	...	301.76	412.20	...	412.20
146. All India Council for Technical Education(AICTE)												
146.01 Support from Gross Budgetary Support	64.88	...	64.88	12.00	...	12.00	4.25	...	4.25	32.00	...	32.00
146.02 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	60.00	...	60.00	59.70	...	59.70	...	...	...
Total- All India Council for Technical Education(AICTE)	64.88	...	64.88	72.00	...	72.00	63.95	...	63.95	32.00	...	32.00
147. Deemed Universities promoted by Central Government	9.00	...	9.00	...	...	...	...	...	...	...	...	...
148. National Initiative on Sports and Wellness	...	...	...	0.17	...	0.17	...	...	...	...	...	...
149. National Initiative on inclusion of persons with disabilities in higher education	0.30	...	0.30	0.33	...	0.33	0.33	...	0.33	...	...	...
150. National Initiative to foster social responsibility	...	...	...	0.17	...	0.17	...	...	...	...	...	...
151. Interest Subsidy and contribution for Guarantee	295.00	...	295.00	360.00	...	360.00	174.10	...	174.10	260.00	...	260.00

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Funds												
152. Scholarship for College and University students	14.00	...	14.00	48.00	...	48.00	48.00	...	48.00	39.00	...	39.00
153. National Mission in Education Through ICT	11.00	...	11.00	25.00	...	25.00	25.00	...	25.00	28.00	...	28.00
154. Setting up of virtual classrooms and massive open online courses (MOOCs)	9.46	...	9.46	15.00	...	15.00	19.47	...	19.47	21.50	...	21.50
155. e-shodh Sindhu	18.58	...	18.58	30.00	...	30.00	31.95	...	31.95	40.00	...	40.00
156. National Digital Library	2.00	...	2.00	2.00	...	2.00	1.50	...	1.50	2.00	...	2.00
157. Directorate of Hindi	0.49	...	0.49	4.00	...	4.00	3.87	...	3.87	3.00	...	3.00
158. Commission for Scientific and Technical Terminology	1.20	...	1.20	1.00	...	1.00	0.60	...	0.60	0.75	...	0.75
159. Central Institute of Indian Languages (CIIL), Mysore and Regional Language Centers	0.01	...	0.01	...	...	...	...	...	...	...	...	...
160. PM Research Fellowship	...	...	...	14.00	...	14.00	2.64	...	2.64	8.30	...	8.30
161. National Academic Depository	0.08	...	0.08	2.00	...	2.00	1.40	...	1.40	2.00	...	2.00
162. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	188.59	...	188.59	244.00	...	244.00	294.30	...	294.30	412.15	...	412.15
163. Training and Research in Frontier Areas	1.34	...	1.34	2.25	...	2.25	0.92	...	0.92	2.50	...	2.50
164. Setting up of Inter-Institutional Centres, Creation of Excellence Clusters and Networks, Establishing Alliances across Institutions	...	...	...	0.30	...	0.30	...	...	...	0.17	...	0.17
165. National Initiative for Design Innovation	2.80	...	2.80	4.50	...	4.50	4.20	...	4.20	5.81	...	5.81
166. Startup India Initiative in Higher Educational Institutions	6.42	...	6.42	14.00	...	14.00	10.77	...	10.77	15.85	...	15.85
167. Unnat Bharat Abhiyan	...	...	...	3.00	...	3.00	3.40	...	3.40	5.38	...	5.38
168. Uchhatar Avishkar Abhiyan	12.00	...	12.00	16.00	...	16.00	...	...	...	15.77	...	15.77
169. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	11.56	...	11.56	18.00	...	18.00	9.00	...	9.00	13.30	...	13.30
170. University Grants Commission (UGC)	293.30	...	293.30	280.00	...	280.00	370.20	...	370.20	283.00	...	283.00
171. Support to Indian Institutes of Technology	649.00	...	649.00	460.00	...	460.00	428.28	...	428.28	386.50	...	386.50
172. IIT, Andhra Pradesh	7.18	...	7.18	7.00	...	7.00	12.06	...	12.06	...	...	...
173. IIT, Hyderabad (EAP)	...	...	...	10.00	...	10.00	...	...	...	5.00	...	5.00
174. Indian School of Mines, Dhanbad	17.50	...	17.50	15.00	...	15.00	14.11	...	14.11	...	...	...
175. Setting up of new IITs	49.43	...	49.43	40.00	...	40.00	51.50	...	51.50	...	...	...

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

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ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
193.01 Support from Gross Budgetary Support (GBS)	...	...	...	...	...	...	...	...	...	18.30	...	18.30
194. New Schools of Planning and Architecture	10.20	...	10.20	10.00	...	10.00	9.21	...	9.21	...	...	...
Demand No. 61	5279.48	...	5279.48	4915.48	...	4915.48	4395.17	...	4395.17	4398.83	...	4398.83
Department of Drinking Water and Sanitation												
195. SBM-Rural												
195.01 Programme Component	3728.61	...	3728.61	3375.48	...	3375.48	3185.17	...	3185.17	2198.68	...	2198.68
196. National Rural Drinking Water Mission												
196.01 Nation Rural Drinking Water Programme - Normal Programme	1550.87	...	1550.87	1540.00	...	1540.00	1210.00	...	1210.00	2200.15	...	2200.15
Demand No. 62	1006.70	...	1006.70	1200.68	...	1200.68	1535.00	...	1535.00	1793.30	...	1793.30
Ministry of Labour and Employment												
197. Labour Welfare Scheme	25.43	...	25.43	36.82	...	36.82	36.82	...	36.82	28.59	...	28.59
198. Bima Yojana for Unorganised Workers	...	...	...	8.10	...	8.10	0.03	...	0.03	3.27	...	3.27
199. Labour and Employment Statistical System (LESS)	2.72	...	2.72	7.29	...	7.29	2.82	...	2.82	2.00	...	2.00
200. Strengthening of Adjudication Machinery and holding of Lok Adalats	...	...	...	1.62	...	1.62	0.35	...	0.35	...	...	...
201. Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner	0.44	...	0.44	5.20	...	5.20	1.00	...	1.00	2.00	...	2.00
202. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	...	...	...	8.10	...	8.10	...	...	...	0.16	...	0.16
203. Employees Pension Scheme, 1995	822.49	...	822.49	793.80	...	793.80	793.80	...	793.80	747.00	...	747.00
204. Social Security for Plantation Workers in Assam	17.82	...	17.82	5.67	...	5.67	...	...	...	2.72	...	2.72
205. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	19.82	...	19.82	19.44	...	19.44	16.32	...	16.32	16.60	...	16.60
206. Employment Generation Programs												
206.01 National Career Services	7.94	...	7.94	17.79	...	17.79	13.64	...	13.64	8.30	...	8.30
206.02 Pradhan Mantri Rojgar Protsahan Yojna	87.22	...	87.22	267.64	...	267.64	648.00	...	648.00	747.00	...	747.00
206.03 Coaching and Guidance for SC,ST and Other Backward Classes	7.64	...	7.64	6.00	...	6.00	5.00	...	5.00	8.03	...	8.03
206.04 Employment Promotion Scheme	0.95	...	0.95	2.25	...	2.25	1.37	...	1.37	1.66	...	1.66
Total- Employment Generation Programs	103.75	...	103.75	293.68	...	293.68	668.01	...	668.01	764.99	...	764.99

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
207. Strengthening and Development of DGFASLI Organization and OSH in factories, ports and docks	0.32	...	0.32	1.78	...	1.78	1.25	...	1.25	1.83	...	1.83
208. Development of Regional Labour Institute, Faridabad as National Centre of Excellence	0.23	...	0.23	...	...	...	...	...	...	...	...	...
209. Mine Accidents Analysis and Modernization of Information Database	0.20	...	0.20	...	...	...	...	...	...	...	...	...
210. Strengthening of System and Infrastructure of Directorate General of Mines Safety (SSID)	0.44	...	0.44	2.11	...	2.11	1.95	...	1.95	1.68	...	1.68
211. Central Board for Workers Education	11.26	...	11.26	14.58	...	14.58	11.00	...	11.00	12.95	...	12.95
212. National Labour Institute	1.78	...	1.78	2.49	...	2.49	1.65	...	1.65	1.99	...	1.99
213. Incentive for Entities for providing Maternity benefits	...	...	...	...	...	...	...	...	...	0.02	...	0.02
214. Pradhan Mantri Shram Yogi Maandhan	...	...	...	...	...	...	...	...	...	83.00	...	83.00
215. Pradhan Mantri Karam Yogi Maandhan	...	...	...	...	...	...	...	...	...	124.50	...	124.50
Demand No. 66	659.20	...	659.20	1160.83	...	1160.83	1208.40	...	1208.40	1105.72	...	1105.72
Ministry of Micro, Small and Medium Enterprises												
216. Solar Charkha Mission	...	...	...	18.00	...	18.00	3.35	...	3.35	24.15	...	24.15
217. Khadi Grant (KG)	2.04	...	2.04	3.60	...	3.60	3.60	...	3.60	...	...	...
218. Village Industries (VI) Grant	16.23	...	16.23	22.00	...	22.00	10.80	...	10.80	...	...	...
219. Khadi Reform Development Package (ADB Assistance)	...	...	...	18.00	...	18.00	25.00	...	25.00	...	...	...
220. Market Promotion and Development Assistance	37.00	...	37.00	56.45	...	56.45	56.45	...	56.45	17.70	...	17.70
221. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	0.86	...	0.86	37.45	...	37.45	11.08	...	11.08	20.75	...	20.75
222. Coir Vikas Yojana	1.91	...	1.91	12.80	...	12.80	8.71	...	8.71	6.71	...	6.71
223. Coir Udyami Yojana	1.00	...	1.00	2.00	...	2.00	2.00	...	2.00	...	...	...
224. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	3.00	...	3.00	23.00	...	23.00	23.00	...	23.00	8.30	...	8.30
225. Credit Linked Capital Subsidy and Technology Upgradation Scheme	2.44	...	2.44	97.02	...	97.02	0.02	...	0.02	11.61	...	11.61
226. Prime Minister Employment Generation Programme (PMEGP)	146.63	...	146.63	434.52	...	434.52	543.60	...	543.60	462.45	...	462.45
227. Interest Subsidy Eligibility Certificate	2.38	...	2.38	5.90	...	5.90	5.90	...	5.90	...	...	...
228. Credit Support Programme	360.24	...	360.24	203.00	...	203.00	371.15	...	371.15	239.00	...	239.00
229. Performance and Credit Rating Scheme	...	...	...	...	...	...	0.40	...	0.40	0.01	...	0.01

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
250. Direct Benefit Transfer - LPG	...	...	...	...	...	...	...	...	...	2448.50	...	2448.50
251. LPG Connection to Poor Households	...	...	...	...	...	...	...	...	...	325.00	...	325.00
252. Other subsidy payable including for North Eastern Region	...	...	...	...	...	...	...	...	...	336.81	...	336.81
253. Direct Benefit Transfer- Kerosene	...	...	...	...	...	...	...	...	...	13.94	...	13.94
Demand No. 76	891.10	120.00	1011.10	1740.40	127.00	1867.40	1619.30	127.00	1746.30	1411.52	140.00	1551.52
Ministry of Power												
254. Deen Dayal Upadhyaya Gram Jyoti Yojna	546.10	...	546.10	630.80	...	630.80	630.80	...	630.80	674.96	...	674.96
255. Integrated Power Development Scheme												
255.01 IPDS-Grant	345.00	...	345.00	512.00	...	512.00	512.00	...	512.00	736.56	...	736.56
255.02 IPDS-Loans	...	120.00	120.00	...	127.00	127.00	...	127.00	127.00	...	140.00	140.00
255.03 Sahaj Bijli Har Ghar Yojana (Urban)- Saubhagya	...	...	...	141.10	...	141.10	20.00	...	20.00	...	...	...
Total- Integrated Power Development Scheme	345.00	120.00	465.00	653.10	127.00	780.10	532.00	127.00	659.00	736.56	140.00	876.56
256. Sahaj Bijli Har Ghar Yojana (Rural)- Saubhagya	...	...	...	456.50	...	456.50	456.50	...	456.50	...	...	...
Demand No. 84	8427.69	...	8427.69	7637.80	...	7637.80	7241.80	...	7241.80	6525.01	...	6525.01
Department of Rural Development												
257. Pradhan Mantri Awas Yojna (PMAY)- Rural												
257.01 Programme Component	7560.26	...	7560.26	6425.27	...	6425.27	6025.27	...	6025.27	4749.56	...	4749.56
258. National Rural Livelihood Mission												
258.01 Programme Component	867.43	...	867.43	1212.53	...	1212.53	1216.53	...	1216.53	1775.45	...	1775.45
Demand No. 85	292.95	...	292.95	415.17	...	415.17	329.68	...	329.68	367.86	...	367.86
Department of Land Resources												
259. Land Records Modernization Programme	16.20	...	16.20	41.50	...	41.50	24.07	...	24.07	24.90	...	24.90
260. Integrated Watershed Development Program												
260.01 Programme Component	276.75	...	276.75	373.67	...	373.67	305.61	...	305.61	342.96	...	342.96
Demand No. 86	98.77	...	98.77	104.85	...	104.85	104.85	...	104.85	223.48	...	223.48
Department of Science and Technology												
261. Science and Technology Institutional and Human Capacity Building	9.77	...	9.77	13.00	...	13.00	13.00	...	13.00	18.00	...	18.00
262. Innovation, Technology Development and Deployment	19.00	...	19.00	19.00	...	19.00	19.00	...	19.00	152.63	...	152.63
263. Assistance to Autonomous Bodies	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00	...	...	...

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
264. Science and Engineering Research Board	50.00	...	50.00	52.85	...	52.85	52.85	...	52.85	52.85	...	52.85
Demand No. 90	309.81	0.97	310.78	454.28	31.52	485.80	404.99	11.04	416.03	423.24	3.32	426.56
Ministry of Skill Development and Entrepreneurship												
265. Pradhan Mantri Kaushal Vikas Yojana												
265.01 Apperenticeship and Training	36.20	0.97	37.17	78.69	31.52	110.21	58.17	11.04	69.21	...	...	...
265.02 National Board for Skill Certification	...	...	...	3.74	...	3.74	0.17	...	0.17	...	...	...
265.03 Development of Entrepreneurship	0.79	...	0.79	13.26	...	13.26	3.06	...	3.06	6.19	...	6.19
265.04 Model ITIs/Multi Skill Training Institutes	...	...	...	7.47	...	7.47	...	...	...	...	...	...
265.05 Development of Skills	266.06	...	266.06	322.90	...	322.90	336.21	...	336.21	398.40	...	398.40
265.06 Scheme of Polytechnics	6.76	...	6.76	28.22	...	28.22	7.38	...	7.38	...	...	...
265.07 Promotion of Apprenticeship	...	...	...	...	...	...	...	...	...	10.17	...	10.17
265.08 Strengthening of Infrastructure for Institutional Training	...	...	...	...	...	...	...	...	...	6.32	...	6.32
265.09 Strengthening of Skill Institutions	...	...	...	...	...	...	...	...	...	2.16	3.32	5.48
Total- Pradhan Mantri Kaushal Vikas Yojana	309.81	0.97	310.78	454.28	31.52	485.80	404.99	11.04	416.03	423.24	3.32	426.56
Demand No. 91	5161.66	183.22	5344.88	5255.18	307.40	5562.58	8020.18	177.40	8197.58	6096.09	275.01	6371.10
Department of Social Justice and Empowerment												
266. Educational Empowerment												
266.01 Boys and Girls Hostels	74.91	...	74.91	160.45	...	160.45	32.00	...	32.00	107.76	...	107.76
266.02 Pre-Matric Scholarship for Children of those engaged in unclean occupations and prone to health hazards	0.35	...	0.35	5.00	...	5.00	4.00	...	4.00	5.00	...	5.00
266.03 Post-Matric Scholarship	3414.18	...	3414.18	3000.00	...	3000.00	6000.00	...	6000.00	2926.82	...	2926.82
266.04 Pre-Matric Scholarship for SC Students	62.97	...	62.97	125.00	...	125.00	109.45	...	109.45	355.00	...	355.00
266.05 Upgradation of Merit of SC Students	1.22	...	1.22	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Total- Educational Empowerment	3553.63	...	3553.63	3290.46	...	3290.46	6145.46	...	6145.46	3394.59	...	3394.59
267. Civil Rights												
267.01 Baba Saheb Dr. B.R. Ambedkar Foundation	1.00	...	1.00	1.00	...	1.00	...	...	...	...	...	...
267.02 Dr. B.R. Ambedkar International Centre	40.00	...	40.00	15.00	...	15.00	...	...	...	...	...	...
267.03 Dr. Ambedkar National Memorial	62.00	...	62.00	5.00	...	5.00	...	...	...	...	...	...

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
267.04 Assistance to Voluntary Organisations working for welfare of SCs	70.00	...	70.00	50.00	...	50.00	...	...	...	...	...	...
267.05 Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989	355.86	...	355.86	403.72	...	403.72	403.72	...	403.72	530.00	...	530.00
Total- Civil Rights	528.86	...	528.86	474.72	...	474.72	403.72	...	403.72	530.00	...	530.00
268. Infrastructure Development												
268.01 Pradhan Mantri Adarsh Gram Yojana	39.00	...	39.00	70.00	...	70.00	140.00	...	140.00	390.00	...	390.00
269. Special Central Assistance												
269.01 Special Central Assistance to SC Sub Scheme	731.38	...	731.38	1000.00	...	1000.00	900.00	...	900.00	1100.00	...	1100.00
270. National Fellowship for SCs	225.40	...	225.40	300.00	...	300.00	240.00	...	240.00	360.00	...	360.00
271. National Overseas Scholarship for SCs	4.59	...	4.59	15.00	...	15.00	15.00	...	15.00	20.00	...	20.00
272. Top Class Education for SCs	33.96	...	33.96	35.00	...	35.00	25.00	...	25.00	40.50	...	40.50
273. Free Coaching for SC and OBC Students	19.84	...	19.84	30.00	...	30.00	15.00	...	15.00	30.00	...	30.00
274. Livelihoods												
274.01 National Scheduled Castes Finance and Development Corporation	...	128.21	128.21	...	137.39	137.39	...	...	...	...	...	...
274.02 Venture Capital Fund for Scheduled Castes	...	50.00	50.00	...	140.00	140.00	...	...	...	...	...	...
274.03 Credit Guarantee Fund for SCs	...	0.01	0.01	...	0.01	0.01	...	...	...	...	...	...
274.04 Self Employment Scheme for Rehabilitation of Manual Scavengers	5.00	...	5.00	20.00	...	20.00	...	...	...	...	...	...
274.05 State Scheduled Castes Development Corporations	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00	30.00	...	30.00
274.06 National Safai Karamcharis Finance and Development Corporation	...	5.00	5.00	...	30.00	30.00	...	...	...	...	...	...
Total- Livelihoods	25.00	183.22	208.22	40.00	307.40	347.40	20.00	...	20.00	30.00	...	30.00
275. Dr. B. R. Ambedkar International Centre	...	...	...	...	...	...	10.00	...	10.00	15.00	...	15.00
276. Assistance to Voluntary Organisations working for SCs	...	...	...	...	...	...	30.00	...	30.00	70.00	...	70.00
277. Dr. Ambedkar National Memorial	...	...	...	...	...	...	5.00	...	5.00	5.00	...	5.00
278. Baba Saheb Dr. B.R. Ambedkar Foundation	...	...	...	...	...	...	1.00	...	1.00	1.00	...	1.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)												
MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
279. National Scheduled Castes Finance and Development Corporation	...	...	...	...	...	...	...	137.39	137.39	...	180.00	180.00
280. National Safai Karamcharis Finance and Development Corporation	...	...	...	...	...	...	...	30.00	30.00	...	35.00	35.00
281. Credit Guarantee Fund for SCs	...	...	...	...	...	...	...	0.01	0.01	...	0.01	0.01
282. Self Employment Scheme for Rehabilitation of Manual Scavengers	...	...	...	...	...	...	70.00	...	70.00	110.00	...	110.00
283. Venture Capital Fund for Scheduled Castes and Backward Classes	...	...	...	...	...	...	...	10.00	10.00	...	60.00	60.00
Demand No. 92	112.94	5.00	117.94	126.74	6.39	133.13	134.00	3.60	137.60	160.21	8.34	168.55
Department of Empowerment of Persons with Disabilities												
284. Schemes for Differently Abled Persons												
284.01 Schemes for implementation of Persons with Disability Act	39.11	...	39.11	50.86	...	50.86	36.16	...	36.16	...	...	...
285. National Fellowship for Persons with Disabilities (PwD)	6.04	...	6.04	...	...	...	...	...	...	...	...	...
286. Scholarship For Top Class Education for Students with Disabilities	0.02	...	0.02	...	...	...	...	...	...	...	...	...
287. Pre-matric Scholarship to students with disabilities	1.66	...	1.66	...	...	...	...	...	...	...	...	...
288. Post-matric Scholarship to students with disabilities	2.66	...	2.66	...	...	...	...	...	...	...	...	...
289. Free Coaching for Students with Disabilities	0.16	...	0.16	...	...	...	...	...	...	...	...	...
290. In-service training and sensitization, employment of physically challenged	0.33	...	0.33	0.48	...	0.48	0.50	...	0.50	...	...	...
291. Deendayal Disabled Rehabilitation Scheme	8.00	...	8.00	11.62	...	11.62	11.62	...	11.62	15.18	...	15.18
292. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	47.68	...	47.68	45.92	...	45.92	45.92	...	45.92	48.00	...	48.00
293. Support to National Institutes	5.65	...	5.65	3.14	...	3.14	17.84	...	17.84	6.50	...	6.50
294. Rehabilitation Council of India	0.06	...	0.06	0.16	...	0.16	...	...	...	...	...	...
295. National Handicapped Finance and Development Corporation	...	5.00	5.00	...	6.39	6.39	...	3.60	3.60	...	8.34	8.34
296. Indian Spinal Injury Centre	...	...	...	0.40	...	0.40	0.40	...	0.40	0.81	...	0.81
297. Support to Establishment/Modernization/Capacity augmentation of Braille Presses	1.57	...	1.57	1.60	...	1.60	1.60	...	1.60	1.62	...	1.62
298. Scholarship for Students with Disabilities	...	...	...	12.56	...	12.56	19.96	...	19.96	25.31	...	25.31
299. Scheme for implementation of Persons with Disability Act	...	...	...	...	...	...	...	...	...	62.79	...	62.79
Demand No. 96	88.18	...	88.18	212.01	...	212.01	158.41	...	158.41	451.40	...	451.40

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Ministry of Textiles												
300. National Handloom Development Programme	8.25	...	8.25	10.00	...	10.00	10.00	...	10.00	36.00	...	36.00
301. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	0.59	...	0.59	10.00	...	10.00	2.00	...	2.00	10.00	...	10.00
302. Yarn Supply Scheme	27.00	...	27.00	31.00	...	31.00	31.00	...	31.00	90.00	...	90.00
303. Handloom Cluster Development Program - Handloom Mega Cluster	3.23	...	3.23	5.00	...	5.00	3.75	...	3.75	10.00	...	10.00
304. Design and Technical Upgradation Scheme	7.00	...	7.00	10.00	...	10.00	10.00	...	10.00	20.00	...	20.00
305. Ambedkar Hasthship Vikas Yojana	1.00	...	1.00	...	...	...	...	...	...	...	...	...
306. Marketing Support and Services	8.98	...	8.98	10.00	...	10.00	10.00	...	10.00	20.00	...	20.00
307. Handicrafts Artisans comprehensive welfare scheme	3.14	...	3.14	5.00	...	5.00	5.00	...	5.00	15.00	...	15.00
308. Research and Development - Handicrafts	0.99	...	0.99	0.50	...	0.50	0.50	...	0.50	0.40	...	0.40
309. Human Resource Development- Handicrafts	5.00	...	5.00	3.00	...	3.00	6.00	...	6.00	15.00	...	15.00
310. Handicraft Cluster Development Program - Handicraft Mega Cluster	...	...	...	7.00	...	7.00	5.00	...	5.00	10.00	...	10.00
311. Central Silk Board	23.00	...	23.00	56.00	...	56.00	56.00	...	56.00	125.00	...	125.00
312. Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster	...	...	...	5.00	...	5.00	5.00	...	5.00	15.00	...	15.00
313. Integrated Scheme for Skill Development	...	...	...	54.51	...	54.51	9.16	...	9.16	55.00	...	55.00
314. Power Tex India	...	...	...	5.00	...	5.00	5.00	...	5.00	30.00	...	30.00
Demand No. 99	3604.60	...	3604.60	3900.44	...	3900.44	3913.50	...	3913.50	5782.87	...	5782.87
Ministry of Women and Child Development												
315. Mahila Shakti Kendra	...	...	...	53.46	...	53.46	23.00	...	23.00	30.00	...	30.00
316. Pradhan Mantri Matru Vandana Yojana	195.57	...	195.57	480.00	...	480.00	240.00	...	240.00	500.00	...	500.00
317. Anganwadi Services (Erstwhile Core ICDS)	3312.95	...	3312.95	3266.98	...	3266.98	3600.00	...	3600.00	5192.87	...	5192.87
318. Scheme for Adolescent Girls	96.08	...	96.08	100.00	...	100.00	50.50	...	50.50	60.00	...	60.00
Demand No. 100	248.66	...	248.66	316.66	...	316.66	286.35	...	286.35	303.04	...	303.04
Ministry of Youth Affairs and Sports												
319. Nehru Yuva Kendra Sangathan	33.54	...	33.54	42.33	...	42.33	42.33	...	42.33	42.74	...	42.74
320. Sports Authority of India	75.03	...	75.03	71.31	...	71.31	58.80	...	58.80	77.00	...	77.00
321. Laxmi Bai National Institute of Physical Education	7.02	...	7.02	7.48	...	7.48	7.48	...	7.48	8.30	...	8.30

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
322. Rajiv Gandhi National Institute of Youth Development	1.30	...	1.30	3.82	...	3.82	3.82	...	3.82	4.98	...	4.98
323. National Youth Corps	9.36	...	9.36	13.50	...	13.50	13.50	...	13.50	13.50	...	13.50
324. National Programme for Youth and Adolescent Development												
324.01 Programme Component	2.81	...	2.81	4.15	...	4.15	4.15	...	4.15	3.49	...	3.49
325. National Young Leaders Programme	2.05	...	2.05	3.32	...	3.32	3.32	...	3.32	2.16	...	2.16
326. Assistance to Promotion of Sports Excellence												
326.01 Assistance to National Sports Federations	48.00	...	48.00	57.00	...	57.00	40.00	...	40.00	41.00	...	41.00
327. Himalayan Region Sports Festival Scheme	...	...	...	0.83	...	0.83	0.03	...	0.03	0.30	...	0.30
328. National Service Scheme	17.50	...	17.50	26.57	...	26.57	26.57	...	26.57	26.57	...	26.57
329. Khelo India	52.05	...	52.05	86.35	...	86.35	86.35	...	86.35	83.00	...	83.00
Grand Total	49177.77	314.54	49492.31	56144.69	473.81	56618.50	62153.41	320.45	62473.86	80498.08	842.66	81340.74

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	2196.31	...	2196.31	3965.37	...	3965.37	5784.72	...	5784.72	11168.01	...	11168.01
Department of Agriculture, Cooperation and Farmers' Welfare												
1. Crop Insurance Scheme												
1.01 Pradhan Mantri Fasal Bima Yojana	753.31	...	753.31	1027.67	...	1027.67	1095.85	...	1095.85	1088.20	...	1088.20
2. Interest Subsidy for Short Term Credit to Farmers												
2.01 Interest Subsidy for Short Term Credit to Farmers	241.11	...	241.11	1226.61	...	1226.61	1169.87	...	1169.87	1548.00	...	1548.00
3. Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	245.70	...	245.70	344.00	...	344.00	290.19	...	290.19	301.00	...	301.00
4. Rashtriya Krishi Vikas Yojna	283.47	...	283.47	335.00	...	335.00	249.62	...	249.62	326.80	...	326.80
5. National Food Security Mission	129.89	...	129.89	139.60	...	139.60	151.60	...	151.60	206.80	...	206.80
6. Organic Value Chain Development for North East Region	24.63	...	24.63	39.41	...	39.41	65.93	...	65.93	50.01	...	50.01
7. National Project on Soil Health and Fertility	12.02	...	12.02	32.00	...	32.00	25.42	...	25.42	27.95	...	27.95
8. Rainfed Area Development and Climate Change	26.00	...	26.00	37.00	...	37.00	39.13	...	39.13	21.50	...	21.50
9. Paramparagat Krishi Vikas Yojana	22.54	...	22.54	30.00	...	30.00	27.22	...	27.22	32.65	...	32.65
10. National Project on Agro- Forestry	5.54	...	5.54	7.00	...	7.00	4.60	...	4.60	6.50	...	6.50
11. National Mission on Oil Seed and Oil Palm	18.75	...	18.75	34.40	...	34.40	28.58	...	28.58	...	...	...
12. National Mission on Horticulture	246.58	...	246.58	297.20	...	297.20	240.60	...	240.60	249.20	...	249.20
13. Sub- Mission on Seed and Planting Material	16.49	...	16.49	42.00	...	42.00	33.69	...	33.69	42.00	...	42.00
14. Sub - Mission on Agriculture Extension	81.62	...	81.62	70.00	...	70.00	99.98	...	99.98	83.00	...	83.00
15. Information Technology	...	...	...	2.20	...	2.20	2.41	...	2.41	2.94	...	2.94
16. Sub- Mission on Agriculture Mechanisation	62.95	...	62.95	145.00	...	145.00	109.66	...	109.66	96.00	...	96.00
17. Integrated Scheme on Agricultural Cooperation	10.40	...	10.40	10.40	...	10.40	10.40	...	10.40	8.06	...	8.06
18. Agriculture Marketing												
18.01 Integrated Scheme on Agriculture Marketing	15.31	...	15.31	56.68	...	56.68	38.60	...	38.60	51.60	...	51.60
19. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	...	...	...	...	...	...	172.00	...	172.00	258.00	...	258.00
20. National Bamboo Mission	...	...	...	89.20	...	89.20	41.68	...	41.68	42.60	...	42.60

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)												
MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
21. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	...	...	...	...	...	...	120.31	...	120.31	129.00	...	129.00
22. Distribution of Pulses to State / Union Territories for Welfare Schemes	...	...	...	...	...	...	47.31	...	47.31	68.80	...	68.80
23. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	...	...	...	...	...	...	1720.07	...	1720.07	6450.00	...	6450.00
24. Pradhan Mantri Kisan Pension Yojana	...	...	...	...	...	...	...	...	...	77.40	...	77.40
Demand No. 2	93.16	...	93.16	125.82	...	125.82	106.71	...	106.71	114.81	...	114.81
Department of Agricultural Research and Education												
25. Natural Resource Management Institutes including Agro Forestry Research	12.42	...	12.42	13.04	...	13.04	11.08	...	11.08	11.93	...	11.93
26. Crop Science	6.21	...	6.21	24.52	...	24.52	20.60	...	20.60	22.17	...	22.17
27. Horticultural Science	3.73	...	3.73	5.72	...	5.72	4.86	...	4.86	5.23	...	5.23
28. Animal Science	4.97	...	4.97	11.22	...	11.22	9.54	...	9.54	10.26	...	10.26
29. Fisheries Science	1.24	...	1.24	3.50	...	3.50	2.98	...	2.98	3.20	...	3.20
30. Agricultural Extension	31.05	...	31.05	32.60	...	32.60	27.71	...	27.71	29.83	...	29.83
31. Agricultural Universities and Institutions	33.54	...	33.54	35.22	...	35.22	29.94	...	29.94	32.19	...	32.19
Demand No. 4	25.57	...	25.57	26.00	...	26.00	26.00	...	26.00	35.00	...	35.00
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)												
32. National AYUSH Misson (NAM) (Support from National Investment Fund)	20.57	...	20.57	22.00	...	22.00	22.00	...	22.00	22.00	...	22.00
33. Central Council for Research in Ayurvedic Sciences	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
34. Central Council for Research in Homeopathy	1.00	...	1.00	...	...	...	...	...	...	...	...	...
35. Central Council for Research in Unani Medicine	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
36. National AYUSH Misson (NAM) (Support From GBS)	...	...	...	...	...	...	...	...	...	9.00	...	9.00
Demand No. 9	36.40	...	36.40	30.53	...	30.53	30.53	...	30.53	94.35	...	94.35
Ministry of Coal												
37. Research and Development	...	...	...	...	...	...	...	...	...	2.15	...	2.15
38. Conservation, Safety and Infrastructure Development in Coal Mines	22.05	...	22.05	9.00	...	9.00	9.00	...	9.00	11.61	...	11.61
39. Exploration of Coal and Lignite	14.35	...	14.35	21.53	...	21.53	21.53	...	21.53	80.59	...	80.59
Demand No. 10	...	...	...	25.00	...	25.00	25.01	...	25.01	25.01	...	25.01
Department of Commerce												
40. Agricultural Product Export Development Authority	...	...	...	1.37	...	1.37	1.37	...	1.37	1.37	...	1.37

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
(APEDA)												
41. Tea Board	...	...	...	6.23	...	6.23	6.24	...	6.24	6.24	...	6.24
42. Coffee Board	...	...	...	6.10	...	6.10	6.10	...	6.10	6.10	...	6.10
43. Rubber Board	...	...	...	6.30	...	6.30	6.30	...	6.30	6.30	...	6.30
44. Spices Board	...	...	...	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
Demand No. 13	0.72	...	0.72	442.00	235.00	677.00	441.18	235.00	676.18	585.80	214.77	800.57
Department of Telecommunications												
45. Optical Fibre Cable based network for Defence Services												
45.01 Optical Fibre Cable based network for Defence Services	...	...	...	...	235.00	235.00	...	235.00	235.00	...	214.77	214.77
46. Centre for Development of Telematics (C-DoT)	0.72	...	0.72	12.00	...	12.00	11.18	...	11.18	11.75	...	11.75
47. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
47.01 Bharatnet	...	...	...	...	...	...	172.00	...	172.00	172.00	...	172.00
47.02 Compensation to Telecom Service Providers	...	...	...	...	...	...	43.00	...	43.00	43.00	...	43.00
47.03 Transfer to Universal Service Obligation (USO) Fund	...	...	...	430.00	...	430.00	215.00	...	215.00	359.05	...	359.05
Total- Compensation to Service Providers for creation and augmentation of telecom infrastructure	...	...	...	430.00	...	430.00	430.00	...	430.00	574.05	...	574.05
Demand No. 14	...	...	...	3.00	...	3.00	2.58	...	2.58	2.66	...	2.66
Department of Consumer Affairs												
48. Consumer Awareness (Advertising and Publicity)	...	...	...	3.00	...	3.00	2.58	...	2.58	2.66	...	2.66
Demand No. 15	...	...	...	6.00	...	6.00	6.00	...	6.00	2.00	...	2.00
Department of Food and Public Distribution												
49. Strengthening of PDS Operations	...	...	...	6.00	...	6.00	6.00	...	6.00	2.00	...	2.00
Demand No. 17	27.56	...	27.56	35.10	...	35.10	33.60	...	33.60	35.10	...	35.10
Ministry of Culture												
50. Centenaries and Anniversaries, Celebrations and Schemes	...	...	...	1.20	...	1.20	3.20	...	3.20	1.20	...	1.20
51. Kala Sanskriti Vikas Yojana	2.02	...	2.02	9.14	...	9.14	8.14	...	8.14	8.20	...	8.20
52. National Mission for Preservation of Manuscripts	0.13	...	0.13	0.46	...	0.46	0.46	...	0.46	0.46	...	0.46
53. Development of Libraries and Archives	2.00	...	2.00	1.00	...	1.00	0.50	...	0.50	1.00	...	1.00
54. Support to Akademies	17.23	...	17.23	17.50	...	17.50	15.50	...	15.50	17.99	...	17.99

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
55. Support to Libraries	2.99	...	2.99	2.50	...	2.50	2.50	...	2.50	2.50	...	2.50
56. Buddhist Tibetan Institutions and Memorials	0.74	...	0.74	1.00	...	1.00	1.00	...	1.00	1.35	...	1.35
57. Support to Museums	1.80	...	1.80	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
58. Anthropological Survey of India (An. S.I.)	0.27	...	0.27	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
59. Grantee Bodies	0.38	...	0.38	0.50	...	0.50	0.50	...	0.50	0.60	...	0.60
Demand No. 22	792.71	20.00	812.71	522.25	5.00	527.25	588.70	5.00	593.70	805.50	5.00	810.50
Ministry of Development of North Eastern Region												
60. Schemes of North East Council	64.55	20.00	84.55	52.25	...	52.25	148.70	5.00	153.70	150.00	5.00	155.00
61. Schemes of North East Council - Special Development Projects	362.10	...	362.10	100.00	...	100.00	100.00	...	100.00	150.00	...	150.00
62. Central Pool of Resources for North East and Sikkim	280.57	...	280.57	200.00	...	200.00	200.00	...	200.00	128.38	...	128.38
63. NER Livelihood (EAP) Project (NERLP) -	70.00	...	70.00	90.00	...	90.00	90.00	...	90.00	28.00	...	28.00
64. North East Road Sector Development Scheme												
64.01 Programme Component	...	...	...	...	5.00	5.00	...	...	...	...	...	...
65. Bodoland Territorial Council	8.11	...	8.11	10.00	...	10.00	...	...	...	10.00	...	10.00
66. Karbi Anglong Autonomous Territorial Council	1.50	...	1.50	10.00	...	10.00	10.00	...	10.00	30.00	...	30.00
67. Dima Hasao Territorial Council	5.88	...	5.88	10.00	...	10.00	10.00	...	10.00	15.00	...	15.00
68. North East Special Infrastructure Development Scheme (NESIDS)												
68.01 Hill Area Development Programme	...	...	...	30.00	...	30.00	10.00	...	10.00	50.00	...	50.00
68.02 NESIDS Programme	...	...	...	20.00	...	20.00	20.00	...	20.00	244.12	...	244.12
Total- North East Special Infrastructure Development Scheme (NESIDS)	...	...	...	50.00	...	50.00	30.00	...	30.00	294.12	...	294.12
Demand No. 24	95.53	...	95.53	206.00	...	206.00	226.00	...	226.00	251.32	...	251.32
Ministry of Electronics and Information Technology												
69. Electronic Governance												
69.01 Program Component	39.95	...	39.95	34.00	...	34.00	34.00	...	34.00	30.00	...	30.00
70. Promotion of Digital payment	...	...	...	33.00	...	33.00	...	...	...	36.00	...	36.00
71. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	...	...	...	78.00	...	78.00	78.00	...	78.00	87.92	...	87.92
72. Manpower Development	35.42	...	35.42	40.00	...	40.00	40.00	...	40.00	50.00	...	50.00

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

MINISTRY/DEPARTMENT		Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
73.	National Knowledge Network	20.16	...	20.16	11.00	...	11.00	73.00	...	73.00	30.00	...	30.00
74.	Promotion of IT/ITeS Industries	...	...	...	5.00	...	5.00	...	...	...	...	...	...
75.	R and D in IT/Electronics/CCBT	...	...	...	5.00	...	5.00	1.00	...	1.00	17.40	...	17.40
Demand No. 25		5.50	...	5.50	70.35	...	70.35	83.45	...	83.45	102.50	...	102.50
Ministry of Environment, Forests and Climate Change													
76.	National Adaptation Fund	...	...	...	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
77.	National Mission on Himalayan Studies	...	...	...	3.00	...	3.00	3.00	...	3.00	6.00	...	6.00
78.	Environment Information Systems (ENVIS)	...	...	...	...	...	...	...	...	...	3.00	...	3.00
79.	Environmental Education, Awareness and Training	...	...	...	2.00	...	2.00	7.00	...	7.00	6.00	...	6.00
80.	National Mission for a Green India												
80.01	Green India Mission-National Afforestation Programme	2.00	...	2.00	12.00	...	12.00	12.00	...	12.00	15.50	...	15.50
80.02	Forest Fire Prevention and Management	...	...	...	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
	Total- National Mission for a Green India	2.00	...	2.00	14.00	...	14.00	14.00	...	14.00	17.50	...	17.50
81.	Integrated Development of Wildlife Habitats												
81.01	Development of Wildlife Habitats	0.50	...	0.50	10.35	...	10.35	10.35	...	10.35	12.00	...	12.00
81.02	Project Tiger	3.00	...	3.00	17.00	...	17.00	30.10	...	30.10	35.00	...	35.00
81.03	Project Elephant	...	...	...	1.00	...	1.00	1.00	...	1.00	3.00	...	3.00
	Total- Integrated Development of Wildlife Habitats	3.50	...	3.50	28.35	...	28.35	41.45	...	41.45	50.00	...	50.00
82.	Conservation of Natural Resources and Ecosystems												
82.01	Conservation of Aquatic Ecosystems	...	...	...	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
82.02	Biodiversity Conservation	...	...	...	1.00	...	1.00	1.00	...	1.00	7.00	...	7.00
	Total- Conservation of Natural Resources and Ecosystems	...	...	...	5.00	...	5.00	5.00	...	5.00	11.00	...	11.00
83.	National River Conservation Programme												
83.01	Programme Component	...	...	...	5.00	...	5.00	5.00	...	5.00	...	...	...
84.	National Coastal Mission (NCM)												
84.01	Programme Component	...	...	...	5.00	...	5.00	...	...	...	1.00	...	1.00
Demand No. 39		...	...	...	...	...	...	...	...	...	53.83	...	53.83
Department of Fisheries													

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
85. National Fisheries Development Board	...	...	...	...	...	...	...	...	...	6.88	...	6.88
86. Integrated Development and Management of Fisheries	...	...	...	...	...	...	...	...	...	46.09	...	46.09
87. Fisheries and Aquaculture Infrastructure Development Fund	...	...	...	...	...	...	...	...	...	0.86	...	0.86
Demand No. 40	...	...	...	246.64	...	246.64	265.94	...	265.94	235.73	...	235.73
Department of Animal Husbandry and Dairying												
88. National Fisheries Development Board	...	...	...	...	...	...	8.49	...	8.49	...	...	...
89. National Dairy Plan (EAP)	...	...	...	27.95	...	27.95	27.95	...	27.95	...	...	...
90. National Programme for Dairy Development	...	...	...	24.50	...	24.50	24.22	...	24.22	27.94	...	27.94
91. Dairy Entrepreneurship Development	...	...	...	27.98	...	27.98	27.98	...	27.98	28.15	...	28.15
92. Rashtriya Gokul Mission	...	...	...	25.90	...	25.90	71.07	...	71.07	29.97	...	29.97
93. Supporting Dairy Cooperatives and Farmer Producer Organizations engaged in Dairy Activities (erstwhile Support to State Co-operative Dairy Federations)	...	...	...	0.05	...	0.05	0.26	...	0.26	8.60	...	8.60
94. Livestock Health and Disease Control	...	...	...	41.86	...	41.86	33.80	...	33.80	41.86	...	41.86
95. National Livestock Mission	...	...	...	32.88	...	32.88	23.42	...	23.42	41.88	...	41.88
96. Livestock Census and Integrated Sample Survey	...	...	...	5.52	...	5.52	4.02	...	4.02	6.19	...	6.19
97. Integrated Development and Management of Fisheries	...	...	...	55.95	...	55.95	43.27	...	43.27	...	...	...
98. Dairy Processing and Infrastructure Development Fund	...	...	...	3.19	...	3.19	1.29	...	1.29	4.99	...	4.99
99. Fisheries and Aquaculture Infrastructure Development Fund	...	...	...	0.86	...	0.86	0.08	...	0.08	...	...	...
100. Animal Husbandry Infrastructure Development Fund	...	...	...	...	...	...	0.09	...	0.09	2.15	...	2.15
101. National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis	...	...	...	...	...	...	...	...	...	44.00	...	44.00
Demand No. 41	...	...	...	55.00	...	55.00	37.42	...	37.42	47.34	...	47.34
Ministry of Food Processing Industries												
102. Pradhan Mantri Kisan Sampada Yojana	...	...	...	55.00	...	55.00	37.42	...	37.42	47.34	...	47.34
Demand No. 42	2971.41	...	2971.41	3155.08	...	3155.08	3382.32	...	3382.32	4042.09	...	4042.09
Department of Health and Family Welfare												
103. Rashtriya Swasthya Bima Yojna (RSBY)												
103.01 Support from Gross Budgetary Support	65.81	...	65.81	...	...	...	25.80	...	25.80	23.36	...	23.36

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
(GBS)												
104. Human Resources for Health and Medical Education												
104.01 Establishing New Medical Colleges (upgrading District Hospitals)	398.90	...	398.90	299.29	...	299.29	299.29	...	299.29	171.00	...	171.00
104.02 Strengthening Government Medical Colleges (UG Seats) and Central Government Health Institutions	51.55	...	51.55	85.76	...	85.76	85.76	...	85.76	135.70	...	135.70
Total- Human Resources for Health and Medical Education	450.45	...	450.45	385.05	...	385.05	385.05	...	385.05	306.70	...	306.70
105. National Rural Health Mission												
105.01 Strengthening of State Drug Regulatory System	...	...	...	...	...	...	22.24	...	22.24	...	...	...
105.02 Prime Minister's Development Plan for Jammu and Kashmir	37.17	...	37.17	32.59	...	32.59	32.59	...	32.59	8.24	...	8.24
105.03 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds)	551.85	...	551.85	547.88	...	547.88	776.20	...	776.20	732.16	...	732.16
105.04 Health System Strengthening under NRHM (Support from National Investment Funds)	932.16	...	932.16	1161.13	...	1161.13	1125.31	...	1125.31	1357.74	...	1357.74
105.05 Flexible Pool for Communicable Diseases	163.93	...	163.93	217.89	...	217.89	204.14	...	204.14	270.78	...	270.78
105.06 Flexible Pool for Non-Communicable Diseases, Injury and Trauma	107.66	...	107.66	107.75	...	107.75	51.02	...	51.02	99.16	...	99.16
105.07 Infrastructure Maintenance	587.81	...	587.81	622.15	...	622.15	718.69	...	718.69	846.05	...	846.05
Total- National Rural Health Mission	2380.58	...	2380.58	2689.39	...	2689.39	2930.19	...	2930.19	3314.13	...	3314.13
106. National Urban Health Mission												
106.01 Other Health System for activities covered under NUHM (NIF)	22.13	...	22.13	26.06	...	26.06	16.56	...	16.56	85.96	...	85.96
106.02 Ayushman Bharat - Health and Wellness Centres (NIF)	...	...	...	...	...	...	9.77	...	9.77	31.29	...	31.29
Total- National Urban Health Mission	22.13	...	22.13	26.06	...	26.06	26.33	...	26.33	117.25	...	117.25
107. Tertiary Care Programs												
107.01 National Mental Health Programme	4.12	...	4.12	4.00	...	4.00	...	...	...	3.75	...	3.75

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
116. Tribal Area Component	19.00	0.15	19.15	21.62	...	21.62	21.50	...	21.50	21.50	...	21.50
117. Schemes of UT												
117.01 Education	0.50	...	0.50	3.45	...	3.45	2.95	...	2.95	3.50	...	3.50
117.02 Industrial Promotion	2.00	...	2.00	...	...	...	...	...	...	...	...	...
117.03 Agriculture and Allied Activities	2.10	7.00	9.10	0.08	...	0.08	0.08	...	0.08	0.10	...	0.10
Total- Schemes of UT	4.60	7.00	11.60	3.53	...	3.53	3.03	...	3.03	3.60	...	3.60
Demand No. 53	1059.45	136.31	1195.76	742.59	263.75	1006.34	1073.86	175.76	1249.62	1091.47	185.88	1277.35
Lakshadweep												
118. Secretariat	12.56	...	12.56	...	...	...	18.26	...	18.26	18.52	...	18.52
119. Other Establishment	317.01	...	317.01	...	...	...	321.43	...	321.43	349.73	...	349.73
120. Schemes of UT												
120.01 Disaster Management	0.57	...	0.57	1.05	...	1.05	1.05	...	1.05	0.55	...	0.55
120.02 Information Technology	40.00	...	40.00	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
120.03 Police	...	7.91	7.91	...	9.98	9.98	...	7.78	7.78	...	4.83	4.83
120.04 Power	106.04	7.97	114.01	91.17	16.00	107.17	91.17	8.50	99.67	94.02	13.00	107.02
120.05 Environment and Forest	5.57	0.80	6.37	8.90	3.75	12.65	8.90	3.25	12.15	9.30	3.25	12.55
120.06 Panchayati Raj	4.96	1.25	6.21	5.25	1.00	6.25	5.25	1.00	6.25	4.65	0.50	5.15
120.07 Civil Supplies	4.36	0.53	4.89	4.78	0.50	5.28	6.38	0.50	6.88	4.35	1.00	5.35
120.08 Health	28.53	7.39	35.92	38.15	10.20	48.35	38.15	10.20	48.35	37.30	10.20	47.50
120.09 Social Welfare, Women and Child Development	5.89	3.42	9.31	6.17	1.50	7.67	6.17	1.50	7.67	5.85	1.00	6.85
120.10 Village and Small Industries	0.30	0.29	0.59	0.67	0.65	1.32	0.67	0.35	1.02	0.78	0.35	1.13
120.11 Science and Technology	3.24	0.24	3.48	3.28	1.25	4.53	3.28	0.50	3.78	3.08	1.00	4.08
120.12 Urban Development, Housing, Water Supply and Flood Control	25.63	47.43	73.06	10.10	70.50	80.60	10.10	59.50	69.60	19.60	45.50	65.10
120.13 Roads	0.36	15.00	15.36	0.70	15.00	15.70	0.70	11.33	12.03	0.50	12.00	12.50
120.14 Transport	417.79	11.50	429.29	436.95	94.50	531.45	416.95	32.50	449.45	402.15	63.50	465.65
120.15 Tourism Development	2.89	2.34	5.23	5.80	9.50	15.30	5.80	7.50	13.30	5.31	6.75	12.06
120.16 Education, Sports, Arts and Culture	41.57	18.81	60.38	45.95	18.00	63.95	45.95	18.00	63.95	43.15	14.75	57.90

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
120.17 Agriculture and Allied Activities	30.02	5.18	35.20	31.94	6.42	38.36	31.94	5.65	37.59	30.94	3.40	34.34
120.18 Employment and Training	1.47	4.54	6.01	1.73	5.00	6.73	1.73	5.00	6.73	1.71	3.00	4.71
Total- Schemes of UT	719.19	134.60	853.79	742.59	263.75	1006.34	724.19	173.06	897.25	713.24	184.03	897.27
121. UT's Supplement to Centrally Sponsored Schemes	2.96	...	2.96	...	...	...	3.17	...	3.17	3.17	...	3.17
122. Grantee / Other Bodies	5.39	...	5.39	...	...	...	4.63	...	4.63	4.63	...	4.63
123. Other Expenditure of UT	2.34	1.71	4.05	...	...	...	2.18	2.70	4.88	2.18	1.85	4.03
Demand No. 56	262.22	...	262.22	291.68	...	291.68	298.64	...	298.64	324.71	...	324.71
Ministry of Housing and Urban Affairs												
124. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
124.01 States/UTs Component	13.27	...	13.27	12.17	...	12.17	19.14	...	19.14	29.32	...	29.32
125. PMAY-Urban (Schemes financed from Central Road and Infrastructure Fund)												
125.01 Other items of States/UTs Component	248.95	...	248.95	279.51	...	279.51	279.50	...	279.50	295.39	...	295.39
Demand No. 57	4871.18	...	4871.18	4908.31	...	4908.31	4933.38	...	4933.38	5831.51	...	5831.51
Department of School Education and Literacy												
126. National Means cum Merit Scholarship Scheme	30.17	...	30.17	4.33	...	4.33	4.33	...	4.33	39.40	...	39.40
126.02 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	27.74	...	27.74	27.74	...	27.74	...	...	...
Total- National Means cum Merit Scholarship Scheme	30.17	...	30.17	32.07	...	32.07	32.07	...	32.07	39.40	...	39.40
127. National Scheme for Incentive to Girl Child for Secondary Education	53.99	...	53.99	4.12	...	4.12	4.12	...	4.12	20.00	...	20.00
127.02 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	47.06	...	47.06	47.06	...	47.06	...	...	...
Total- National Scheme for Incentive to Girl Child for Secondary Education	53.99	...	53.99	51.18	...	51.18	51.18	...	51.18	20.00	...	20.00
128. Rashtriya Madhyamik Shiksha Abhiyan												
128.01 Programme Component	420.80	...	420.80	54.69	...	54.69	54.69	...	54.69	...	...	...
128.02 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	396.10	...	396.10	396.10	...	396.10	...	...	...
Total- Rashtriya Madhyamik Shiksha Abhiyan	420.80	...	420.80	450.79	...	450.79	450.79	...	450.79	...	...	...
129. Teachers Training and Adult Education												
129.01 Strengthening of Teachers Training Institutions	51.36	...	51.36	59.06	...	59.06	78.13	...	78.13	...	...	...

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
129.02 Appointment of Language Teachers	...	...	...	...	...	...	...	...	...	9.22	...	9.22
129.03 School Assessment Programme	...	...	...	0.07	...	0.07	0.07	...	0.07	...	...	...
129.04 Saakshar Bharat	11.42	...	11.42	34.24	...	34.24	3.93	...	3.93	...	...	...
129.05 Padhna Likhna Abhiyan	...	...	...	...	...	...	...	...	...	8.07	...	8.07
Total- Teachers Training and Adult Education	62.78	...	62.78	93.37	...	93.37	82.13	...	82.13	17.29	...	17.29
130. National Programme of Mid Day Meal in Schools												
130.01 Support from Gross Budgetary Support	348.27	...	348.27	364.54	...	364.54	362.54	...	362.54	1177.00	...	1177.00
130.02 Support from Prarambhik Shiksha Kosh	662.45	...	662.45	748.10	...	748.10	685.10	...	685.10	...	...	...
Total- National Programme of Mid Day Meal in Schools	1010.72	...	1010.72	1112.64	...	1112.64	1047.64	...	1047.64	1177.00	...	1177.00
131. Sarva Shiksha Abhiyan												
131.01 Support from Gross Budgetary Support	1296.01	...	1296.01	1460.78	...	1460.78	1460.78	...	1460.78	...	...	...
131.02 Support from Prarambhik Shiksha Kosh	1554.29	...	1554.29	1335.00	...	1335.00	1398.00	...	1398.00	...	...	...
Total- Sarva Shiksha Abhiyan	2850.30	...	2850.30	2795.78	...	2795.78	2858.78	...	2858.78	...	...	...
132. Kendriya Vidyalaya Sangathan (KVS)												
132.01 Support from Gross Budgetary Support	17.05	...	17.05	...	...	...	31.00	...	31.00	128.66	...	128.66
132.02 Support from National Investment Fund (NIF)	157.91	...	157.91	137.62	...	137.62	137.62	...	137.62	...	...	...
Total- Kendriya Vidyalaya Sangathan (KVS)	174.96	...	174.96	137.62	...	137.62	168.62	...	168.62	128.66	...	128.66
133. Navodaya Vidyalaya Samiti (NVS)												
133.01 Support from Gross Budgetary Support (GBS)	81.85	...	81.85	231.54	...	231.54	238.85	...	238.85	216.47	...	216.47
133.02 Support from National Investment Fund (NIF)	181.90	...	181.90	...	...	...	...	...	...	...	...	...
Total- Navodaya Vidyalaya Samiti (NVS)	263.75	...	263.75	231.54	...	231.54	238.85	...	238.85	216.47	...	216.47
134. National Literacy Mission Authority	...	...	...	0.11	...	0.11	0.11	...	0.11	...	...	...
135. Support to VAs/SRCs/Institutions for Adult Education and Skill Development	3.71	...	3.71	3.21	...	3.21	3.21	...	3.21	...	...	...
136. Samagra Shiksha												
136.01 Support from Gross Budgetary Support (GBS)	...	...	...	...	...	...	...	...	...	2529.67	...	2529.67
136.02 Support from Prarambhik Shiksha Kosh	...	...	...	...	...	...	...	...	...	1347.73	...	1347.73

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
136.03 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	...	...	...	...	...	...	355.29	...	355.29
Total- Samagra Shiksha	...	...	...	...	...	...	...	...	...	4232.69	...	4232.69
Demand No. 58	1380.29	...	1380.29	1480.00	...	1480.00	1403.93	...	1403.93	1605.00	...	1605.00
Department of Higher Education												
137. Improvement in Salary Scale of University and College Teachers	50.75	...	50.75	82.00	...	82.00	35.19	...	35.19	180.00	...	180.00
138. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	5.44	...	5.44	11.00	...	11.00	11.00	...	11.00	11.20	...	11.20
139. Programme for Apprenticeship Training	4.28	...	4.28	11.00	...	11.00	11.00	...	11.00	15.50	...	15.50
140. Support to Skill based Higher Education including Community Colleges	0.38	...	0.38	3.50	...	3.50	6.60	...	6.60	...	...	...
141. Global Initiative for Academic Network (GIAN)	1.90	...	1.90	2.50	...	2.50	2.50	...	2.50	2.50	...	2.50
142. National Institutional Ranking Framework	0.18	...	0.18	0.26	...	0.26	0.26	...	0.26	0.17	...	0.17
143. Support to Indian Institute of Science (IISc)												
143.01 Support from Gross Budgetary Support (GBS)	11.95	...	11.95	7.00	...	7.00	7.50	...	7.50	17.00	...	17.00
144. Indira Gandhi National Open University (IGNOU)	7.50	...	7.50	7.50	...	7.50	7.12	...	7.12	5.30	...	5.30
145. Technical Education Quality Improvement Programme of Government of India (EAP)												
145.01 Support from Gross Budgetary Support (GBS)	15.57	...	15.57	25.00	...	25.00	50.97	...	50.97	81.55	...	81.55
146. National Institutes of Technical Teachers Training and Research (NITTTRs)	4.18	...	4.18	3.00	...	3.00	3.00	...	3.00	4.60	...	4.60
147. Grants to Institutes for Promotion of Indian Languages	13.10	...	13.10	15.00	...	15.00	18.00	...	18.00	13.00	...	13.00
148. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	9.94	...	9.94	12.00	...	12.00	7.05	...	7.05	8.00	...	8.00
149. National Institute of Industrial Engineering, Mumbai	0.35	...	0.35	0.30	...	0.30	0.23	...	0.23	1.90	...	1.90
150. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	0.45	...	0.45	0.30	...	0.30	0.30	...	0.30	0.65	...	0.65
151. Assistance to Other Institutions												
151.01 Support from Gross Budgetary Support (GBS)	15.38	...	15.38	11.00	...	11.00	10.03	...	10.03	13.27	...	13.27
152. M Tech Programme Teaching Assistantship	...	...	...	3.00	...	3.00	...	...	...	...	...	...
153. Establishment of multi disciplinary research universities including Central University of	...	...	...	0.86	...	0.86	...	...	...	0.78	...	0.78

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)												
MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities												
154. World Class Institutions												
154.01 Support from Gross Budgetary Support (GBS)	...	...	...	21.50	...	21.50	17.30	...	17.30	34.40	...	34.40
155. Prime Minister's Girls' Hostel	0.75	...	0.75	2.00	...	2.00	2.00	...	2.00	0.50	...	0.50
156. Central University, Andhra Pradesh												
156.01 Support from Gross Budgetary Support (GBS)	...	...	...	0.50	...	0.50	0.40	...	0.40	0.40	...	0.40
157. Andhra Pradesh and Telangana Tribal Universities												
157.01 Support from Gross Budgetary Support (GBS)	...	...	...	1.00	...	1.00	...	...	...	0.25	...	0.25
158. Grants to Central Universities (CUs)	164.87	...	164.87	150.00	...	150.00	153.17	...	153.17	200.80	...	200.80
159. All India Council for Technical Education(AICTE)												
159.01 Support from Gross Budgetary Support	31.54	...	31.54	5.00	...	5.00	2.71	...	2.71	15.00	...	15.00
159.02 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	30.00	...	30.00	29.80	...	29.80	...	...	...
Total- All India Council for Technical Education(AICTE)	31.54	...	31.54	35.00	...	35.00	32.51	...	32.51	15.00	...	15.00
160. Deemed Universities promoted by Central Government	4.50	...	4.50	...	...	...	...	...	...	...	...	...
161. National Initiative on Sports and Wellness	...	...	...	0.09	...	0.09	...	...	...	...	...	...
162. National Initiative on inclusion of persons with disabilities in higher education	0.15	...	0.15	0.17	...	0.17	0.17	...	0.17	...	...	...
163. National Initiative to foster social responsibility	...	...	...	0.09	...	0.09	...	...	...	...	...	...
164. Interest Subsidy and contribution for Guarantee Funds	150.00	...	150.00	185.00	...	185.00	69.80	...	69.80	133.00	...	133.00
165. Scholarship for College and University students	4.96	...	4.96	24.00	...	24.00	24.00	...	24.00	19.50	...	19.50
166. National Mission in Education Through ICT	5.51	...	5.51	13.00	...	13.00	13.00	...	13.00	14.60	...	14.60
167. Setting up of virtual classrooms and massive open online courses (MOOCs)	4.73	...	4.73	8.00	...	8.00	10.25	...	10.25	11.20	...	11.20
168. e-shodh Sindhu	11.17	...	11.17	16.00	...	16.00	17.48	...	17.48	20.80	...	20.80
169. National Digital Library	1.00	...	1.00	1.00	...	1.00	0.70	...	0.70	1.00	...	1.00
170. Directorate of Hindi	...	...	...	2.00	...	2.00	1.50	...	1.50	1.50	...	1.50

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
171. Commission for Scientific and Technical Terminology	0.55	...	0.55	0.50	...	0.50	0.50	...	0.50	0.30	...	0.30
172. Central Institute of Indian Languages (CIIL), Mysore and Regional Language Centers	0.31	...	0.31	...	...	...	...	...	...	...	...	...
173. PM Research Fellowship	...	...	...	7.00	...	7.00	1.19	...	1.19	4.30	...	4.30
174. National Academic Depository	0.04	...	0.04	1.00	...	1.00	0.80	...	0.80	1.00	...	1.00
175. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	94.85	...	94.85	130.00	...	130.00	170.20	...	170.20	222.70	...	222.70
176. Training and Research in Frontier Areas	0.61	...	0.61	1.13	...	1.13	0.48	...	0.48	1.30	...	1.30
177. Setting up of Inter-Institutional Centres, Creation of Excellence Clusters and Networks, Establishing Alliances across Institutions	...	...	...	0.15	...	0.15	...	...	...	0.09	...	0.09
178. National Initiative for Design Innovation	1.20	...	1.20	2.25	...	2.25	2.05	...	2.05	3.01	...	3.01
179. Startup India Initiative in Higher Educational Institutions	3.04	...	3.04	7.00	...	7.00	5.50	...	5.50	8.21	...	8.21
180. Unnat Bharat Abhiyan	...	...	...	1.50	...	1.50	1.70	...	1.70	2.79	...	2.79
181. Uchhatar Avishkar Abhiyan	5.63	...	5.63	8.00	...	8.00	...	...	...	8.17	...	8.17
182. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	4.24	...	4.24	9.00	...	9.00	7.00	...	7.00	6.88	...	6.88
183. University Grants Commission (UGC)	95.54	...	95.54	130.00	...	130.00	173.62	...	173.62	135.00	...	135.00
184. Support to Indian Institutes of Technology	329.76	...	329.76	228.00	...	228.00	213.13	...	213.13	186.00	...	186.00
185. IIT, Andhra Pradesh	3.08	...	3.08	3.00	...	3.00	5.14	...	5.14	...	...	...
186. IIT, Hyderabad (EAP)	...	...	...	5.00	...	5.00	...	...	...	2.50	...	2.50
187. Indian School of Mines, Dhanbad	8.50	...	8.50	7.00	...	7.00	6.78	...	6.78	...	...	...
188. Setting up of new IITs	24.04	...	24.04	20.00	...	20.00	25.75	...	25.75	...	...	...
189. Support to Indian Institutes of Management (IIMs)												
189.01 Support from Gross Budgetary Support (GBS)	51.62	...	51.62	50.00	...	50.00	13.80	...	13.80	14.00	...	14.00
190. IIM, Andhra Pradesh	1.90	...	1.90	3.00	...	3.00	2.56	...	2.56	...	...	...
191. Setting up of new IIMs	8.00	...	8.00	10.00	...	10.00	9.20	...	9.20	...	...	...
192. Support to National Institutes of Technology												
192.01 Support from Gross Budgetary Support	132.92	...	132.92	130.00	...	130.00	165.00	...	165.00	...	...	...
193. NIT, Andhra Pradesh	3.00	...	3.00	3.00	...	3.00	5.40	...	5.40	...	...	...

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
194. Upgradation of Indian Institute of Engineering, Science and Technology (IIST) (BESU and CUSAT)	10.00	...	10.00	7.00	...	7.00	7.00	...	7.00	...	...	...
195. Support to Indian Institute(s) of Science, Education and Research (IISER)												
195.01 Support from Gross Budgetary Support (GBS)	55.00	...	55.00	35.00	...	35.00	32.88	...	32.88	28.00	...	28.00
196. IISER, Andhra Pradesh	2.70	...	2.70	2.00	...	2.00	2.88	...	2.88	...	...	...
197. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)												
197.01 Support from Gross Budgetary Support (GBS)	8.63	...	8.63	9.00	...	9.00	11.03	...	11.03	7.17	...	7.17
198. Setting up Indian Institutes of Information Technology in PPP mode	9.50	...	9.50	5.00	...	5.00	7.42	...	7.42	5.20	...	5.20
199. IIIT, Andhra Pradesh	...	...	...	1.50	...	1.50	1.30	...	1.30	...	...	...
200. Deemed Universities promoted by Central Government	...	...	...	4.40	...	4.40	3.90	...	3.90	11.00	...	11.00
201. Impactful Policy Research in Social Science (IMPRESS)	...	...	...	...	...	...	2.15	...	2.15	6.45	...	6.45
202. Scheme for Promotion of Academic and Research Collaboration (SPARC)	...	...	...	...	...	...	2.95	...	2.95	11.18	...	11.18
203. Study in India	...	...	...	...	...	...	4.35	...	4.35	5.00	...	5.00
204. Scheme for Transformational and Advanced Research in Sciences (STARS)	...	...	...	...	...	...	0.43	...	0.43	4.30	...	4.30
205. Support to National Institutes of Technology (NITs) and IIST												
205.01 Support from Gross Budgetary Support (GBS)	...	...	...	...	...	...	...	...	...	112.90	...	112.90
206. Schools of Planning and Architecture (SPAs)												
206.01 Support from Gross Budgetary Support (GBS)	...	...	...	...	...	...	...	...	...	9.18	...	9.18
207. New Schools of Planning and Architecture	5.10	...	5.10	5.00	...	5.00	4.81	...	4.81	...	...	...
Demand No. 60	50.20	...	50.20	139.20	23.00	162.20	132.00	5.00	137.00	256.73	15.47	272.20
Department of Water Resources, River Development and Ganga Rejuvenation												
208. Ground Water Management and Regulation												
208.01 Ground Water Management and Regulation	...	...	...	9.00	23.00	32.00	1.80	5.00	6.80	4.53	15.47	20.00
209. HRD/Capacity Building Programme	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)												
MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
210. Har Khet Ko Pani	50.00	...	50.00	100.00	...	100.00	100.00	...	100.00	205.00	...	205.00
211. Flood Management and Border Areas Programme(FMBAP)	...	...	...	30.00	...	30.00	30.00	...	30.00	40.00	...	40.00
212. National River Conservation Plan -Other Basins												
212.01 Programme Component	...	...	...	...	...	...	...	...	...	7.00	...	7.00
Demand No. 61	2399.73	...	2399.73	2234.31	...	2234.31	1997.80	...	1997.80	1999.47	...	1999.47
Department of Drinking Water and Sanitation												
213. SBM-Rural												
213.01 Programme Component	1694.82	...	1694.82	1534.31	...	1534.31	1447.80	...	1447.80	999.40	...	999.40
214. National Rural Drinking Water Mission												
214.01 Nation Rural Drinking Water Programme - Normal Programme	704.91	...	704.91	700.00	...	700.00	550.00	...	550.00	1000.07	...	1000.07
Demand No. 62	497.07	...	497.07	607.74	...	607.74	776.98	...	776.98	929.06	...	929.06
Ministry of Labour and Employment												
215. Labour Welfare Scheme	8.74	...	8.74	18.02	...	18.02	18.02	...	18.02	14.10	...	14.10
216. Bima Yojana for Unorganised Workers	...	...	...	4.10	...	4.10	0.02	...	0.02	1.69	...	1.69
217. Labour and Employment Statistical System (LESS)	1.26	...	1.26	3.69	...	3.69	1.53	...	1.53	1.25	...	1.25
218. Strengthening of Adjudication Machinery and holding of Lok Adalats	...	...	...	0.82	...	0.82	0.20	...	0.20	...	...	...
219. Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner	0.26	...	0.26	2.63	...	2.63	0.59	...	0.59	1.25	...	1.25
220. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	...	...	...	4.10	...	4.10	...	...	...	0.09	...	0.09
221. Employees Pension Scheme, 1995	415.64	...	415.64	401.80	...	401.80	401.80	...	401.80	387.00	...	387.00
222. Social Security for Plantation Workers in Assam	9.02	...	9.02	2.87	...	2.87	...	...	...	1.71	...	1.71
223. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	8.57	...	8.57	9.84	...	9.84	8.82	...	8.82	8.60	...	8.60
224. Employment Generation Programs												
224.01 National Career Services	4.79	...	4.79	9.00	...	9.00	6.68	...	6.68	4.30	...	4.30
224.02 Pradhan Mantri Rojgar Protsahan Yojna	38.42	...	38.42	135.47	...	135.47	328.00	...	328.00	387.00	...	387.00
224.03 Coaching and Guidance for SC,ST and Other Backward Classes	3.23	...	3.23	3.65	...	3.65	2.50	...	2.50	4.00	...	4.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
224.04 Employment Promotion Scheme	0.34	...	0.34	1.14	...	1.14	0.60	...	0.60	0.86	...	0.86
Total- Employment Generation Programs	46.78	...	46.78	149.26	...	149.26	337.78	...	337.78	396.16	...	396.16
225. Strengthening and Development of DGFASLI Organization and OSH in factories, ports and docks	0.07	...	0.07	0.90	...	0.90	0.64	...	0.64	0.95	...	0.95
226. Development of Regional Labour Institute, Faridabad as National Centre of Excellence	0.10	...	0.10	...	...	...	...	...	...	...	...	...
227. Mine Accidents Analysis and Modernization of Information Database	0.10	...	0.10	...	...	...	...	...	...	...	...	...
228. Strengthening of System and Infrastructure of Directorate General of Mines Safety (SSID)	0.19	...	0.19	1.07	...	1.07	1.00	...	1.00	1.01	...	1.01
229. Central Board for Workers Education	5.44	...	5.44	7.38	...	7.38	5.77	...	5.77	6.71	...	6.71
230. National Labour Institute	0.90	...	0.90	1.26	...	1.26	0.81	...	0.81	1.03	...	1.03
231. Incentive for Entities for providing Maternity benefits	...	...	...	...	...	...	...	...	...	0.01	...	0.01
232. Pradhan Mantri Shram Yogi Maandhan	...	...	...	...	...	...	...	...	...	43.00	...	43.00
233. Pradhan Mantri Karam Yogi Maandhan	...	...	...	...	...	...	...	...	...	64.50	...	64.50
Demand No. 66	508.97	...	508.97	587.74	...	587.74	607.36	...	607.36	560.39	...	560.39
Ministry of Micro, Small and Medium Enterprises												
234. Solar Charkha Mission	...	...	...	9.00	...	9.00	1.75	...	1.75	10.00	...	10.00
235. Khadi Grant (KG)	1.11	...	1.11	2.40	...	2.40	2.40	...	2.40	...	...	...
236. Village Industries (VI) Grant	8.80	...	8.80	11.80	...	11.80	5.60	...	5.60	...	...	...
237. Khadi Reform Development Package (ADB Assistance)	...	...	...	9.00	...	9.00	12.60	...	12.60	...	...	...
238. Market Promotion and Development Assistance	23.00	...	23.00	29.40	...	29.40	29.40	...	29.40	9.16	...	9.16
239. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	0.59	...	0.59	21.48	...	21.48	12.00	...	12.00	10.75	...	10.75
240. Coir Vikas Yojana	1.72	...	1.72	9.60	...	9.60	6.47	...	6.47	5.06	...	5.06
241. Coir Udyami Yojana	...	...	...	1.00	...	1.00	1.00	...	1.00	...	...	...
242. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	2.00	...	2.00	14.00	...	14.00	14.00	...	14.00	4.30	...	4.30
243. Credit Linked Capital Subsidy and Technology Upgradation Scheme	0.59	...	0.59	57.63	...	57.63	0.02	...	0.02	5.89	...	5.89
244. Prime Minister Employment Generation Programme (PMEGP)	179.36	...	179.36	198.88	...	198.88	222.20	...	222.20	239.63	...	239.63
245. Interest Subsidy Eligibility Certificate	1.64	...	1.64	4.06	...	4.06	3.20	...	3.20	...	...	...

(In ₹ crores)

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
246. Credit Support Programme	246.14	...	246.14	108.00	...	108.00	223.65	...	223.65	124.00	...	124.00
247. Performance and Credit Rating Scheme	...	...	...	...	...	...	...	...	...	0.01	...	0.01
248. Procurement and Marketing Support Scheme	...	...	...	5.59	...	5.59	1.00	...	1.00	0.65	...	0.65
249. Marketing Assistance Scheme (MAS)	...	...	...	...	...	...	...	...	...	0.01	...	0.01
250. International Cooperation Scheme	...	...	...	0.10	...	0.10	0.01	...	0.01	2.58	...	2.58
251. Promotional Services Institutions and Programme	0.59	...	0.59	4.80	...	4.80	0.05	...	0.05	8.94	...	8.94
252. Infrastructure Development and Capacity Building	8.64	...	8.64	35.00	...	35.00	26.00	...	26.00	25.00	...	25.00
253. Database Research Evaluation and Other Office Support Programme	...	...	...	...	...	...	0.01	...	0.01	0.10	...	0.10
254. National Schedule Caste/Schedule Tribe Hub Centre	19.18	...	19.18	28.00	...	28.00	8.00	...	8.00	23.00	...	23.00
255. Infrastructure Development and Capacity Building-EAP Component	15.61	...	15.61	38.00	...	38.00	38.00	...	38.00	33.37	...	33.37
256. Interest Subvention Scheme for Incremental Credit to MSMEs	...	...	...	...	...	...	...	...	...	57.94	...	57.94
Demand No. 67	10.99	...	10.99	9.63	...	9.63	10.43	...	10.43	25.55	...	25.55
Ministry of Mines												
257. Geological Survey of India	10.99	...	10.99	8.00	...	8.00	9.00	...	9.00	24.00	...	24.00
258. Indian Bureau of Mines	...	...	...	1.63	...	1.63	1.43	...	1.43	1.55	...	1.55
Demand No. 69	71.05	...	71.05	217.00	...	217.00	217.00	...	217.00	441.00	...	441.00
Ministry of New and Renewable Energy												
259. Human Resources Development and Training	...	...	...	...	...	...	...	...	...	6.00	...	6.00
260. Wind Power	...	...	...	...	...	...	...	...	...	35.00	...	35.00
261. Small Hydro Power	8.98	...	8.98	60.00	...	60.00	60.00	...	60.00	110.80	...	110.80
262. Solar Power	26.00	...	26.00	63.50	...	63.50	63.50	...	63.50	179.20	...	179.20
263. Green Energy Corridors	...	...	...	...	...	...	...	...	...	25.00	...	25.00
264. Solar Power	28.08	...	28.08	67.50	...	67.50	83.50	...	83.50	70.00	...	70.00
265. Biogas Programme	7.99	...	7.99	26.00	...	26.00	10.00	...	10.00	15.00	...	15.00
Demand No. 70	57.40	...	57.40	57.40	...	57.40	62.82	...	62.82	62.82	...	62.82
Ministry of Panchayati Raj												
266. Capacity Building- Panchayat Sashaktikaran Abhiyaan (PSA) / Rashtriya Gram Swaraj Abhiyan (RGSA)	57.40	...	57.40	57.40	...	57.40	...	...	...	...	...	...

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
279.01 Programme Component	171.02	...	171.02	225.10	...	225.10	184.10	...	184.10	206.60	...	206.60
Demand No. 86	45.90	...	45.90	104.85	...	104.85	104.85	...	104.85	115.78	...	115.78
Department of Science and Technology												
280. Science and Technology Institutional and Human Capacity Building	2.25	...	2.25	6.85	...	6.85	6.85	...	6.85	8.00	...	8.00
281. Innovation, Technology Development and Deployment	6.65	...	6.65	58.00	...	58.00	58.00	...	58.00	97.78	...	97.78
282. Assistance to Autonomous Bodies	37.00	...	37.00	40.00	...	40.00	30.00	...	30.00	...	...	...
283. Science and Engineering Research Board	...	...	...	...	...	...	10.00	...	10.00	10.00	...	10.00
Demand No. 90	150.59	0.37	150.96	235.36	16.32	251.68	209.81	5.72	215.53	212.87	1.72	214.59
Ministry of Skill Development and Entrepreneurship												
284. Pradhan Mantri Kaushal Vikas Yojana												
284.01 Apperenticeship and Training	14.65	0.37	15.02	40.77	16.32	57.09	30.13	5.72	35.85	...	...	...
284.02 National Board for Skill Certification	...	...	...	1.94	...	1.94	0.08	...	0.08	...	...	...
284.03 Development of Entrepreneurship	0.44	...	0.44	6.87	...	6.87	1.59	...	1.59	3.20	...	3.20
284.04 Model ITIs/Multi Skill Training Institutes	...	...	...	3.87	...	3.87	...	...	...	...	...	...
284.05 Development of Skills	132.13	...	132.13	167.29	...	167.29	174.19	...	174.19	206.40	...	206.40
284.06 Scheme of Polytechnics	3.37	...	3.37	14.62	...	14.62	3.82	...	3.82	...	...	...
284.07 Strengthening of Infrastructure for Institutional Training	...	...	...	...	...	...	...	...	...	3.27	...	3.27
284.08 Strengthening of Skill Institutions	...	...	...	...	...	...	...	...	...	...	1.72	1.72
Total- Pradhan Mantri Kaushal Vikas Yojana	150.59	0.37	150.96	235.36	16.32	251.68	209.81	5.72	215.53	212.87	1.72	214.59
Demand No. 92	61.61	2.50	64.11	68.19	3.31	71.50	71.13	1.86	72.99	84.03	4.19	88.22
Department of Empowerment of Persons with Disabilities												
285. Schemes for Differently Abled Persons												
285.01 Schemes for implementation of Persons with Disability Act	14.56	...	14.56	26.28	...	26.28	18.78	...	18.78	...	...	...
286. National Fellowship for Persons with Disabilities (PwD)	1.17	...	1.17	...	...	...	...	...	...	...	...	...
287. Pre-matric Scholarship to students with disabilities	1.10	...	1.10	...	...	...	...	...	...	...	...	...
288. Post-matric Scholarship to students with disabilities	1.48	...	1.48	...	...	...	...	...	...	...	...	...
289. Free Coaching for Students with Disabilities	0.08	...	0.08	...	...	...	...	...	...	...	...	...
290. In-service training and sensitization, employment of physically challenged	0.13	...	0.13	0.50	...	0.50	0.24	...	0.24	...	...	...

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	4.00	...	4.00	6.04	...	6.04	6.02	...	6.02	7.62	...	7.62
	30.30	...	30.30	23.92	...	23.92	27.34	...	27.34	25.00	...	25.00
	7.97	...	7.97	3.75	...	3.75	11.25	...	11.25	6.00	...	6.00
	0.06	...	0.06	0.20	...	0.20	...	...	...	...	...	...
	...	2.50	2.50	...	3.31	3.31	...	1.86	1.86	...	4.19	4.19
	...	...	...	0.20	...	0.20	0.20	...	0.20	0.42	...	0.42
	0.76	...	0.76	0.80	...	0.80	0.80	...	0.80	0.81	...	0.81
	...	...	...	6.50	...	6.50	6.50	...	6.50	12.71	...	12.71
	...	...	...	...	...	...	...	...	...	31.47	...	31.47
	61.81	...	61.81	109.84	...	109.84	111.84	...	111.84	216.99	...	216.99
	1.50	...	1.50	20.00	...	20.00	20.00	...	20.00	24.74	...	24.74
	0.31	...	0.31	5.00	...	5.00	5.00	...	5.00	5.50	...	5.50
	30.00	...	30.00	20.00	...	20.00	20.00	...	20.00	40.00	...	40.00
	...	...	...	3.00	...	3.00	5.00	...	5.00	7.00	...	7.00
	...	...	...	...	...	...	...	...	...	2.00	...	2.00
	...	...	...	3.00	...	3.00	3.00	...	3.00	3.50	...	3.50
	...	...	...	1.00	...	1.00	1.00	...	1.00	6.50	...	6.50
	...	...	...	5.00	...	5.00	5.00	...	5.00	5.75	...	5.75
	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00	85.00	...	85.00
	...	...	...	20.00	...	20.00	20.00	...	20.00	27.00	...	27.00
	...	...	...	2.84	...	2.84	2.84	...	2.84	10.00	...	10.00
	...	...	...	87.57	...	87.57	87.57	...	87.57	90.00	...	90.00
	...	...	...	87.57	...	87.57	87.57	...	87.57	90.00	...	90.00
	5230.67	55.00	5285.67	5892.18	65.00	5957.18	5892.50	65.00	5957.50	6767.89	80.00	6847.89

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
312. Special Central Assistance												
312.01 Special Central Assistance to Tribal Sub-Schemes	1350.01	...	1350.01	1350.00	...	1350.00	1350.00	...	1350.00	1350.00	...	1350.00
313. Tribal Education												
313.01 Pre-Matric Scholarship	294.08	...	294.08	350.00	...	350.00	310.00	...	310.00	340.00	...	340.00
313.02 Boys and Girls Hostel	7.00	...	7.00	...	...	...	...	...	...	...	...	...
313.03 Post-Matric Scholarship	1463.91	...	1463.91	1586.00	...	1586.00	1643.03	...	1643.03	1613.50	...	1613.50
313.04 Ashram School	7.00	...	7.00	...	...	...	...	...	...	...	...	...
Total- Tribal Education	1771.99	...	1771.99	1936.00	...	1936.00	1953.03	...	1953.03	1953.50	...	1953.50
314. Vanbandhu Kalyan Yojana												
314.01 Development of Particularly Vulnerable Tribal Groups (PVTGs)	239.49	...	239.49	260.00	...	260.00	250.00	...	250.00	250.00	...	250.00
314.02 Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	119.94	...	119.94	...	...	...	...	...	...	...	...	...
314.03 Development Programmes in the Tribal Areas (EAP)	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
314.04 Minimum Support Price for Minor Forest Produce(MSP for MFP)	8.59	...	8.59	130.00	...	130.00	97.47	...	97.47	130.00	...	130.00
314.05 Monitoring and Evaluation	1.27	...	1.27	5.00	...	5.00	2.50	...	2.50	2.50	...	2.50
314.06 Vanbandhu Kalyan Yojana	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
314.07 Tribal Festival, Research, information and Mass Education	4.01	...	4.01	25.00	...	25.00	25.00	...	25.00	24.00	...	24.00
Total- Vanbandhu Kalyan Yojana	373.30	...	373.30	420.02	...	420.02	374.97	...	374.97	406.52	...	406.52
315. National Fellowship and Scholarship for Higher Education of ST Students	99.72	...	99.72	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
316. Scholarship to the ST Students for Studies Abroad	1.00	...	1.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
317. Support to National/ State Scheduled Tribes Finance and Development Corporation	...	55.00	55.00	...	65.00	65.00	...	65.00	65.00	...	80.00	80.00
318. Institutional Support for Development and Marketing of Tribal Products (TRIFED etc.)	44.95	...	44.95	54.15	...	54.15	72.50	...	72.50	83.00	...	83.00
319. Grants under proviso to Article 275(1) of the Constitution	1510.70	...	1510.70	1800.00	...	1800.00	1820.00	...	1820.00	2662.55	...	2662.55
320. Grant to Assam Government under Clause A of the Second Provision to Article 275(1) of the Constitution	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
321. Support to Tribal Research Institutes												
321.01 Tribal Memorial	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
321.02 Tribal Research Institutes	79.00	...	79.00	99.99	...	99.99	100.00	...	100.00	99.99	...	99.99
Total- Support to Tribal Research Institutes	79.00	...	79.00	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
322. Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	...	...	...	130.00	...	130.00	120.00	...	120.00	110.00	...	110.00
323. Eklavya Model Residential School (EMRS)	...	...	...	...	...	...	...	...	...	0.31	...	0.31
Demand No. 99	1513.49	...	1513.49	1677.19	...	1677.19	1865.71	...	1865.71	2486.64	...	2486.64
Ministry of Women and Child Development												
324. Mahila Shakti Kendra	...	...	...	22.99	...	22.99	9.89	...	9.89	12.90	...	12.90
325. Pradhan Mantri Matru Vandana Yojana	...	...	...	206.40	...	206.40	103.32	...	103.32	215.00	...	215.00
326. Anganwadi Services (Erstwhile Core ICDS)	1513.49	...	1513.49	1404.80	...	1404.80	1731.00	...	1731.00	2232.94	...	2232.94
327. Scheme for Adolescent Girls	...	...	...	43.00	...	43.00	21.50	...	21.50	25.80	...	25.80
Demand No. 100	132.51	...	132.51	164.65	...	164.65	148.30	...	148.30	161.17	...	161.17
Ministry of Youth Affairs and Sports												
328. Nehru Yuva Kendra Sangathan	17.63	...	17.63	21.93	...	21.93	21.93	...	21.93	22.16	...	22.16
329. Sports Authority of India	39.44	...	39.44	36.94	...	36.94	29.00	...	29.00	43.00	...	43.00
330. Laxmi Bai National Institute of Physical Education	3.69	...	3.69	3.90	...	3.90	3.90	...	3.90	4.46	...	4.46
331. Rajiv Gandhi National Institute of Youth Development	0.73	...	0.73	1.98	...	1.98	1.98	...	1.98	2.58	...	2.58
332. National Youth Corps	4.92	...	4.92	7.00	...	7.00	7.00	...	7.00	7.00	...	7.00
333. National Programme for Youth and Adolescent Development												
333.01 Programme Component	1.48	...	1.48	2.15	...	2.15	2.15	...	2.15	1.81	...	1.81
334. National Young Leaders Programme	1.09	...	1.09	1.72	...	1.72	1.72	...	1.72	1.12	...	1.12
335. Assistance to Promotion of Sports Excellence												
335.01 Assistance to National Sports Federations	25.00	...	25.00	30.00	...	30.00	22.00	...	22.00	21.50	...	21.50
336. Himalayan Region Sports Festival Scheme	...	...	...	0.43	...	0.43	0.02	...	0.02	0.20	...	0.20
337. National Service Scheme	10.30	...	10.30	13.80	...	13.80	13.80	...	13.80	13.80	...	13.80
338. Khelo India	28.23	...	28.23	44.80	...	44.80	44.80	...	44.80	43.54	...	43.54
Grand Total	30949.36	964.36	31913.72	35587.89	3546.84	39134.73	37694.58	3398.75	41093.33	49539.03	3345.79	52884.82

STATEMENT 11

ALLOCATIONS FOR NORTH EASTERN AREAS

(In ₹crores)

MINISTRY/DEPARTMENT	Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture, Cooperation and Farmers' Welfare	4606.90	3.99	4610.89	6722.35	3.99	6726.34	12982.07	3.99	12986.06
2. Department of Agricultural Research and Education	423.48	...	423.48	459.96	...	459.96	486.44	...	486.44
3. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	83.00	...	83.00	107.92	...	107.92	94.02	...	94.02
4. Department of Chemicals and Petrochemicals	19.90	...	19.90	5.90	...	5.90	22.00	...	22.00
5. Department of Pharmaceuticals	33.52	...	33.52	33.52	...	33.52	36.42	...	36.42
6. Ministry of Civil Aviation	197.29	...	197.29	...	...	...	69.99	...	69.99
7. Ministry of Coal	71.00	...	71.00	72.50	...	72.50	109.70	...	109.70
8. Department of Commerce	100.00	...	100.00	102.87	...	102.87	100.00	...	100.00
9. Department for Promotion of Industry and Internal Trade	1088.76	...	1088.76	1088.76	...	1088.76	957.00	...	957.00
10. Department of Posts	24.70	61.30	86.00	23.24	53.94	77.18	28.89	58.21	87.10
11. Department of Telecommunications	1026.00	545.00	1571.00	528.63	262.23	790.86	864.02	480.00	1344.02
12. Department of Consumer Affairs	164.20	5.40	169.60	165.12	3.90	169.02	210.60	7.00	217.60
13. Department of Food and Public Distribution	39.00	35.00	74.00	39.00	63.00	102.00	29.40	45.00	74.40
14. Ministry of Culture	175.50	...	175.50	168.72	...	168.72	175.50	...	175.50
15. Ministry of Defence (Civil)	8.00	278.50	286.50	5.00	138.50	143.50	4.00	232.10	236.10
16. Ministry of Development of North Eastern Region	634.00	640.00	1274.00	864.36	227.06	1091.42	1165.06	671.10	1836.16
17. Ministry of Electronics and Information Technology	308.00	...	308.00	337.00	...	337.00	375.10	...	375.10
18. Ministry of Environment, Forests and Climate Change	163.60	...	163.60	163.60	...	163.60	181.00	...	181.00
19. Department of Fisheries	...	...	...	...	...	...	64.00	...	64.00
20. Department of Animal Husbandry and Dairying	286.32	...	286.32	264.67	...	264.67	291.92	...	291.92
21. Ministry of Food Processing Industries	131.30	...	131.30	87.03	...	87.03	110.10	...	110.10

STATEMENT 11

ALLOCATIONS FOR NORTH EASTERN AREAS

(In ₹ crores)

MINISTRY/DEPARTMENT	Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
22. Department of Health and Family Welfare	4127.95	50.00	4177.95	4295.43	50.00	4345.43	4700.10	50.00	4750.10
23. Department of Health Research	100.00	...	100.00	92.50	...	92.50	103.00	...	103.00
24. Department of Heavy Industry	...	90.00	90.00	...	...	...	...	...	...
25. Department of Public Enterprises	0.85	...	0.85	0.90	...	0.90	0.95	...	0.95
26. Ministry of Home Affairs	33.00	...	33.00	33.00	...	33.00	33.00	...	33.00
27. Police	...	696.94	696.94	...	677.94	677.94	...	764.54	764.54
28. Ministry of Housing and Urban Affairs	1158.57	...	1158.57	1203.57	...	1203.57	1296.56	...	1296.56
29. Department of School Education and Literacy	4457.73	...	4457.73	3952.14	...	3952.14	4582.70	...	4582.70
30. Department of Higher Education	2459.63	...	2459.63	2340.95	...	2340.95	2862.95	...	2862.95
31. Ministry of Information and Broadcasting	74.34	...	74.34	122.21	...	122.21	162.65	...	162.65
32. Department of Water Resources, River Development and Ganga Rejuvenation	334.70	6.23	340.93	312.99	5.83	318.82	438.46	2.19	440.65
33. Department of Drinking Water and Sanitation	2234.31	...	2234.31	1997.81	...	1997.81	1999.47	...	1999.47
34. Ministry of Labour and Employment	741.15	...	741.15	947.54	...	947.54	1080.30	...	1080.30
35. Law and Justice	112.70	...	112.70	97.50	...	97.50	101.23	...	101.23
36. Ministry of Micro, Small and Medium Enterprises	670.05	...	670.05	679.71	...	679.71	755.26	...	755.26
37. Ministry of Mines	58.38	2.70	61.08	58.38	2.70	61.08	69.07	3.89	72.96
38. Ministry of Minority Affairs	417.43	15.01	432.44	417.43	15.01	432.44	467.65	10.00	477.65
39. Ministry of New and Renewable Energy	504.53	...	504.53	504.53	...	504.53	513.00	...	513.00
40. Ministry of Panchayati Raj	80.50	...	80.50	69.25	...	69.25	84.90	...	84.90
41. Ministry of Power	1340.00	357.45	1697.45	2740.00	151.00	2891.00	1572.92	774.00	2346.92
42. Ministry of Road Transport and Highways	...	6210.00	6210.00	...	6210.00	6210.00	...	6070.00	6070.00
43. Department of Rural Development	5481.28	...	5481.28	3270.96	...	3270.96	5501.35	...	5501.35
44. Department of Land Resources	250.10	...	250.10	198.60	...	198.60	221.60	...	221.60
45. Department of Biotechnology	159.93	...	159.93	159.93	...	159.93	175.52	...	175.52
46. Ministry of Shipping	140.00	...	140.00	125.00	...	125.00	86.64	...	86.64

STATEMENT 11**ALLOCATIONS FOR NORTH EASTERN AREAS***(In ₹ crores)*

MINISTRY/DEPARTMENT	Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
47. Ministry of Skill Development and Entrepreneurship	314.41	12.50	326.91	244.08	...	244.08	265.62	...	265.62
48. Department of Social Justice and Empowerment	304.51	...	304.51	318.03	...	318.03	343.81	...	343.81
49. Department of Empowerment of Persons with Disabilities	82.88	3.85	86.73	85.49	1.24	86.73	83.80	3.48	87.28
50. Ministry of Statistics and Programme Implementation	24.90	...	24.90	24.90	...	24.90	49.42	...	49.42
51. Ministry of Textiles	255.44	...	255.44	255.44	...	255.44	273.25	...	273.25
52. Ministry of Tourism	203.43	...	203.43	198.43	...	198.43	207.89	...	207.89
53. Ministry of Tribal Affairs	600.00	...	600.00	600.00	...	600.00	706.01	...	706.01
54. Ministry of Women and Child Development	2445.39	...	2445.39	2451.27	...	2451.27	2891.44	...	2891.44
55. Ministry of Youth Affairs and Sports	173.16	55.29	228.45	163.35	20.14	183.49	181.64	25.01	206.65
Grand Total	38925.72	9069.16	47994.88	39201.47	7886.48	47087.95	50169.39	9200.51	59369.90

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand No. 3				
Atomic Energy				
1. Atomic Research Centres	...	5.70	5.70	6.00
2. Other Autonomous Bodies	...	121.83	120.60	127.44
3. Service Units	...	20.00	27.00	27.00
Total:	...	147.53	153.30	160.44
Demand No. 11				
Department for Promotion of Industry and Internal Trade				
4. Salt Commissioer	...	0.45	0.30	0.50
Demand No. 17				
Ministry of Culture				
5. Central Institute of Buddhist Studies	...	1.00	1.00	1.10
6. Central Institute of Higher Tibetan Studies	...	1.00	1.00	1.10
7. Central Institute of Himalayan Culture Studies	...	0.50	0.50	0.60
8. Promotion of Art and Culture	...	1.00	1.00	1.10
9. Zonal Cultural Centres	...	1.00	1.00	1.10
Total:	...	4.50	4.50	5.00
Demand No. 25				
Ministry of Environment, Forests and Climate Change				
10. Environmental Education, Awareness and Training	...	30.00	30.00	32.00
Demand No. 26				
Ministry of External Affairs				
11. 40th Book Committee	2.00	2.00	3.00	3.00
Demand No. 42				
Department of Health and Family Welfare				
12. Child Care Training Centre, Singur	22.24	28.17	26.23	23.50
13. Kalawati Saran Children's Hospital	97.85	111.81	119.25	124.90
14. Manufacture of Sera and BCG Vaccine	84.61	96.53	75.23	87.93
15. NRHM - RCH Flexible Pool	2454.42	2850.00	3108.00	2982.00
Total:	2659.12	3086.51	3328.71	3218.33
Demand No. 48				
Police				
16. Creche facilities in CISF	0.32	0.30	0.30	0.31
17. Creche facilities in ITBP	0.09	0.11	0.10	0.06
18. Creche facilities in SSB	0.18	0.25	0.25	0.30
Total:	0.59	0.66	0.65	0.67
Demand No. 49				
Andaman and Nicobar Islands				
19. Development of Children	5.54	6.59	7.11	7.87
20. Elementary Education	311.55	321.00	322.00	337.67
21. Nutrition of Children	1.63	1.57	1.57	1.81
22. Welfare of Juveniles	0.92	0.99	1.00	1.04

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Total:	319.64	330.15	331.68	348.39
Demand No. 50				
Chandigarh				
23. Books and stationary for SC/ST students	0.03	0.05	0.05	0.05
24. Children in need of care and protection	1.16	1.86	2.58	2.96
25. Elementary Education	221.20	234.64	233.85	239.92
26. Incentive to children of vulnerable groups among scheduled castes	0.05	0.10	0.10	0.10
27. Institute for mentally retarded children	7.88	8.30	8.64	9.73
28. Mid-day meal for Children	5.76	5.50	5.50	12.00
29. National Service Scheme	0.48	0.67	0.57	0.65
30. Opening of Creches for children of working mothers	3.10	3.30	3.45	3.49
31. Scholarships to Students	0.50	0.86	0.54	0.55
32. School Health Scheme	1.52	1.83	1.83	...
33. Secondary Education	149.57	150.99	157.18	158.38
Total:	391.25	408.10	414.29	427.83
Demand No. 51				
Dadra and Nagar Haveli				
34. Financial assistance	3.06	3.06	3.06	3.06
35. Supply of free text books	3.44	4.29	4.29	4.29
Total:	6.50	7.35	7.35	7.35
Demand No. 52				
Daman and Diu				
36. Assistance to Adolescent girls	0.60	0.85	0.60	0.85
37. Cash incentives to Tribal Boys and Girls	12.95	16.70	16.70	16.70
38. Supply of Books and uniforms	0.76	1.35	1.50	1.35
Total:	14.31	18.90	18.80	18.90
Demand No. 53				
Lakshadweep				
39. Development of women and children	2.69	3.32	3.32	1.58
Demand No. 56				
Ministry of Housing and Urban Affairs				
40. Atal Mission for Rejuvenation and Urban Transformation(AMRUT)	...	120.00	189.32	514.00
Demand No. 57				
Department of School Education and Literacy				
41. Central Tibetan Schools Administration	69.72	56.00	66.00	61.25
42. Education Scheme for Madrasas and Minorities	107.89	120.00	120.00	120.00
43. Kendriya Vidyalaya Sangathan	4997.25	4425.00	5006.75	5012.00
44. National Bal Bhawan	16.71	20.00	21.00	21.00
45. National Means Cum Merit Scholarship Scheme	265.18	299.74	299.74	368.20
46. National Programme of Mid Day Meals in Schools	9092.30	10500.00	9949.04	11000.00
47. National Scheme for Incentive to Girl Child for Secondary Education	292.38	255.90	255.90	100.00

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
48. Navodaya Vidyalaya Samiti	3185.00	2793.00	3213.00	3068.00
49. Rashtriya Madhyamik Shiksha Abhiyan	4033.44	4213.00	4164.00	...
50. Samagra Shiksha	...	...	...	36322.00
51. Sarva Shiksha Abhiyan	23483.60	26128.81	26128.81	...
Total:	45543.47	48811.45	49224.24	56072.45
Demand No. 59				
Ministry of Information and Broadcasting				
52. Exhibition of Children Films in Schools	...	1.00	1.00	1.00
53. National/International Children Film Festival	...	3.15	0.60	3.15
54. Production of Children Films	...	10.00	1.01	2.30
Total:	...	14.15	2.61	6.45
Demand No. 62				
Ministry of Labour and Employment				
55. National Child Labour Project	102.16	120.00	93.50	100.00
Demand No. 68				
Ministry of Minority Affairs				
56. Free coaching and Allied scheme	45.59	74.00	74.00	75.00
57. Grants-in-Aid to Maulana Azad Education Foundation	113.00	125.01	123.76	90.00
58. Merit-cum-Means based Scholarship	388.79	522.00	402.00	366.43
59. Post Matric Scholarship	479.72	692.00	500.00	496.01
60. Pre-matric scholarship for Minorities	1108.13	980.00	1269.00	1220.30
Total:	2135.23	2393.01	2368.76	2247.74
Demand No. 78				
Lok Sabha				
61. Funds for Children Corner	...	0.02	0.02	0.02
62. LSS Meritorities Award and Scholarship for the wards of Group C Employees	...	0.15	0.15	0.15
Total:	...	0.17	0.17	0.17
Demand No. 86				
Department of Science and Technology				
63. Science and Technology Institutional and Human Capacity Building				
63.01 INSPIRE AWARD (MANAK)	...	88.35	69.35	68.00
Demand No. 91				
Department of Social Justice and Empowerment				
64. Assistance to Voluntary Organisations for OBCs	1.00	5.00	...	...
65. Assistance to Voluntary Organisations for SCs	7.00	5.00	...	7.00
66. Boys and Girls Hostels for OBCs	4.25	5.00	3.00	15.00
67. Boys Hostel for SCs	0.49	0.50	1.20	7.50
68. Girls Hostel for SCs	7.00	15.55	2.00	46.38
69. Post Matric Scholarship for OBCs	82.96	110.00	98.33	272.00
70. Post Matric Scholarship for SCs	341.41	300.00	600.00	585.36
71. Pre Matric Scholarship for Children of Those Engaged in Unclean Occupations	0.30	5.00	3.60	5.00

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
72. Pre Matric Scholarship for OBCs	108.00	232.00	118.80	220.00
73. Pre Matric Scholarship for SCs	54.00	125.00	98.51	355.00
74. Scheme for Prevenetion of Alcoholism and Substance Abuse	7.00	5.00	12.00	13.00
75. Upgradation of Merit of SCs Students	1.00	0.01	...	...
Total:	614.41	808.06	937.44	1526.24
Demand No. 92				
Department of Empowerment of Persons with Disabilities				
76. Aids and Appliances	20.00	22.00	22.34	23.00
77. Deendayal Disabled Rehabilitation Scheme	18.00	28.00	28.00	30.00
Total:	38.00	50.00	50.34	53.00
Demand No. 98				
Ministry of Tribal Affairs				
78. Aid to Voluntary Organisations working for the welfare of Scheduled Tribes	119.94	130.00	120.00	110.00
79. Tribal Education				
79.01 Pre Matric Scholarship	294.08	350.00	310.00	340.00
79. Tribal Education				
Total:	1877.93	2066.00	2073.03	2063.50
Demand No. 99				
Ministry of Women and Child Development				
80. Anganwadi Services	15155.40	16334.88	17523.42	19427.75
81. Beti Bachao Beti Padhao	169.10	280.00	280.00	280.00
82. Central Adoption Resource Agency	8.77	9.00	9.00	9.00
83. Integrated Child Protection Scheme	637.81	725.00	925.00	1500.00
84. National Child Rights (NCPCR)	12.61	18.00	17.83	18.00
85. National Chreche Scheme	48.78	128.39	30.00	50.00
86. National Institute of Public Cooperation and Child Development	55.82	59.41	59.41	63.00
87. National Nutririion Mission	519.51	2928.70	2990.00	3400.00
88. Scheme for welfare of Working Children in need of care and protection	...	0.01	0.01	...
89. World Bank Assisted ISSNIP	373.27	71.30	71.30	...
Total:	16981.07	20554.69	21905.97	24747.75
Demand No. 100				
Ministry of Youth Affairs and Sports				
90. National Programme for Youth and Adolescent Development	17.44	25.00	25.00	21.00
Grand Total	70705.81	79090.35	81235.63	91644.29

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
PART A: 100% Women specific programmes				
Demand No. 2				
Department of Agricultural Research and Education				
1. Central Institute for Women in Agriculture, Bhubaneswar	2.89	10.64	11.00	11.50
2. All India Co-ordinated Research Project on Home Science, Bhubaneswar	7.82	11.10	9.00	9.34
Total:	10.71	21.74	20.00	20.84
Demand No. 4				
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)				
1. Central Council For Research in Siddha (CCRS)	...	...	0.26	0.26
2. Central Council for Research in Ayurvedic Sciences (CCRAS)	...	20.00	17.48	12.94
3. Central Council for Research in Unani Medicine	...	12.20	11.25	12.20
4. North Eastern Institute of Ayurveda and Homeopathy, Shillong	...	...	1.00	4.50
5. National Institute of Naturopathy	...	...	0.24	0.78
6. North Eastern Institute of Folk Medicine, Passighat	...	...	...	0.10
Total:	...	32.20	30.23	30.78
Demand No. 11				
Department for Promotion of Industry and Internal Trade				
1. Salt Commissioner	...	0.60	...	...
Demand No. 12				
Department of Posts				
1. Estate Management	...	1.00	...	...
Demand No. 22				
Ministry of Development of North Eastern Region				
1. North East Rural Livelihood Project (NERLP)	...	...	115.00	24.00
2. Schemes of North Eastern Council	...	...	13.99	6.18
Total:	...	...	128.99	30.18
Demand No. 26				
Ministry of External Affairs				
1. Girls Hostel Building and Compound Wall of Nepal APF School, Kirtipur, Kathmandu District.	3.06	3.06	3.06	0.87
2. Chhahari Single Women Reintegration Centre, Kathmandu District	2.78	2.78	2.78	0.25
3. Women Empowerment Programme in Darchula District	0.01	0.01	0.01	0.01
4. International Women Day celebration	0.20	0.24	0.24	0.28
5. Furniture and equipments for the Maternity/Birthing Center at Tribhuvan University Teaching Hospital, Kathmandu	0.91	0.91	0.91	0.18
6. Mangala Devi Singh Memorial Girls Hostel Building for Padma Kanya Higher Secondary School, Kathmandu District	2.43	2.43	2.43	0.52
7. Barefoot Vocational Training Centre for SICA countries in Guatemala to train women in solar engineering	...	9.00	...	...

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
8.	Solar electrification of 2800 houses in 14 Pacific Island Countries to empower women	...	4.50	...	...
9.	Scheme for providing Legal and Financial Assistance for deserted Indian Women by their spouses	...	0.01	...	...
10.	Maternity Ward and an Emergency Block for Sagarmatha Zonal Hospital, Rajbiraj, Saptari	...	2.00	...	...
11.	Maternity Ward and an Emergency Block for Sagarmatha Zonal Hospital, Rajbiraj, Saptari	...	2.00	...	...
11.02	Double storied Maternity Ward and a single storied Emergency Block for Sagarmatha zonal Hospital, Rajbiraj, Saptari	1.87	1.87	1.87	0.40
12.	Uterine Prolapsed cases in women in Nine Terai Districts by Healthy Nepal Community Based Hospital, Kathmandu	3.11	3.11	3.11	0.77
13.	Establishment of five India Africa vocational Centres to train rural women as solar engineers	...	2.00	...	...
13.02	Livelihood improvement, women empowerment awareness program in Bhaktapur, Chitwan, Sarlahi Mahottari Districts	0.20	0.20	0.20	0.05
14.	Establishment of five India Africa vocational Centres to train rural women as solar engineers	...	2.00	...	...
15.	Implementation of five projects organized by National Insurance Vimo SEWA Cooperative Ltd. Ahmedabad	...	3.00	...	...
16.	Double storied Maternity Ward and a single storied Emergency Block for Sagarmatha zonal Hospital, Rajbiraj, Saptari	1.87	1.87	1.87	0.40
17.	Livelihood improvement, women empowerment and awareness program in Bhaktapur, Chitwan, Sarlahi and Mahottari Districts	0.20	0.20	0.20	0.05
Total:		16.44	34.99	16.48	3.73
Demand No. 48					
Police					
1.	Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of Sashastra Seema Bal	0.11	0.25	0.25	0.30
2.	Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms by ITBP	0.10	0.11	0.10	0.06
3.	Research Study proposed by Crime and Criminology Division	0.07	0.10	...	...
4.	Women Training Programmes viz course on Self Development and Conflict Mangement for women police officers of the rank of Dy SP to ASI	0.01	0.02	0.03	0.04
5.	TOT of Anti-Human Trafficking	0.04	0.30	0.30	0.30
6.	Washing Drying/ Women laudry	0.01	0.04	0.03	0.04
7.	Courses for SC/ ST	...	0.01	0.01	0.01
8.	Organising courses on crime against women vis a vis Human Rights, Juvenile Justice and Investigation of female feticide cases	0.04	0.04	0.21	0.22
9.	Organising the Virtual Interactive Courses for IPS and other senior police officers to sensitise them on issues relating to Gender Categories	...	...	...	0.01
10.	Provision for the infrastructure in Women's Rest Room and creche and for women health care centres	...	0.01	0.01	0.01

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
11. Scheme for safety of women (Nirbhaya fund)	145.10	81.75	872.17	891.23
12. Creche Facilities, Yoga Centre and Health Mela	0.07	0.10	0.10	0.10
13. Nutritional Health Care for Women Trainee and Women employees of CDTs	0.01	0.01	0.01	0.02
14. Women Specific Programme of BSF	0.33	0.33	0.35	0.60
15. Women Specific Programme of Assam Rifles	0.10	0.72	0.12	38.38
16. Organising the Workshop/ Seminar on Trafficking in persons role of Police, in the States to sensitise Police Officers	0.02	0.02	0.03	0.05
17. Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of CRPF	0.45	0.60	0.52	0.57
18. Provision for procurement of 8-10 seater Vans for Women Trainees in 4 CDTs	0.09	0.14	0.14	...
Total:	146.55	84.55	874.38	931.94
Demand No. 49				
Andaman and Nicobar Islands				
1. Women Empowerment	23.19	20.15	25.46	26.01
2. National Programme for Adolescent Girls	0.87	0.95	0.01	0.01
Total:	24.06	21.10	25.47	26.02
Demand No. 50				
Chandigarh				
1. Empowerment of Women	17.95	18.00	18.00	18.00
2. Women Polytechnic, Girls Hostel	8.57	9.00	10.00	10.00
3. Incentives to girls students, women education, working women hostel, and laptop and bycycle to girls students	25.94	26.65	26.82	26.97
4. Government ITI for women	5.85	5.90	5.92	6.57
5. Assistance to SC Women	0.02	0.02	0.02	0.02
6. Creches, Aganwadi Centre, Apni Beti Apna Dhan Scheme, National Family Benefits Schemes etc.	14.52	17.60	17.55	19.28
7. Upgradation of CHC	2.40	2.50	2.78	3.28
Total:	75.25	79.67	81.09	84.12
Demand No. 51				
Dadra and Nagar Haveli				
1. Scholarship, Health Insurance, Free Bicycle, Sukanya Satkar Yojana	10.65	15.55	15.55	15.45
Demand No. 52				
Daman and Diu				
1. Assistance, Training, Balika Shivar, Empowerment and Education	0.37	0.40	0.30	0.30
Demand No. 53				
Lakshadweep				
1. Scheme for child and women development	2.69	3.32	3.32	3.75
Demand No. 57				
Department of School Education and Literacy				
1. National Scheme for Incentive to Girl Child for Secondary Education	292.38	255.90	255.90	100.00
Demand No. 58				
Department of Higher Education				

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
1. Prime Minister's Girls' Hostel	10.00	30.00	27.00	13.00
Demand No. 66				
Ministry of Micro, Small and Medium Enterprises				
1. Mahila Coir Yojna	0.41	1.66	1.66	2.10
Demand No. 68				
Ministry of Minority Affairs				
1. Scheme for Leadership Development of Minority Women	15.19	15.00	17.00	15.00
Demand No. 74				
Ministry of Petroleum and Natural Gas				
1. LPG connection to Poor Households	2251.18	3200.00	3200.00	2724.00
Demand No. 84				
Department of Rural Development				
1. Rural Housing (Pradhan Mantri Awaas Yojana)	22579.29	21000.00	19900.00	19000.00
Demand No. 86				
Department of Science and Technology				
1. DISHA Programme for women in science	74.95	75.00	75.00	75.00
Demand No. 90				
Ministry of Skill Development and Entrepreneurship				
1. National Skill Training Institution	...	...	...	72.00
2. Jan Shikshan Sansthan	...	...	...	80.00
Total:	...	...	...	152.00
Demand No. 91				
Department of Social Justice and Empowerment				
1. Girls Hostel for SCs	70.01	155.45	20.00	92.76
Demand No. 96				
Ministry of Textiles				
1. Design and Technology Upgradation	...	13.00	18.41	21.00
Demand No. 98				
Ministry of Tribal Affairs				
1. Aid to Voluntary Organisations working for the welfare of Scheduled Tribes	119.94	130.00	120.00	...
Demand No. 99				
Ministry of Women and Child Development				
1. Pradhan Mantri Matru Vandana Yojana	2048.31	2400.00	1200.00	2500.00
2. One Stop Centre	30.10	105.10	302.80	274.00
3. Other Scheme Funded from Nirbhaya Fund	114.69	359.09	161.39	201.21
4. Beti Bachao Beti Padhao	169.10	280.00	280.00	280.00
5. Women Helpline	7.64	28.80	28.80	17.78
6. Central Social Welfare Board	64.48	71.50	71.50	68.00
7. Rashtriya Mahila Kosh	...	0.01	0.01	0.01
8. National Commission for Women	24.29	24.00	24.00	25.00
9. Scheme for Adolescent Girls	450.63	500.00	250.00	300.00
10. National Mission for Empowerment of Women	57.96	267.30	115.00	150.00
11. Swadhar Greh	57.20	95.00	50.00	50.00
12. Support to Training and Employment Programme (STEP)	3.08	5.00	4.50	3.00

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
13. Ujjawala	24.56	60.00	20.00	30.00
14. Working Women Hostel	26.96	60.00	52.00	165.00
15. Gender Budgeting and Research, Publication and Monitoring	3.37	8.28	6.65	7.00
16. Mahila Police Volunteer	...	7.01	7.01	7.01
Total:	3082.37	4271.09	2573.66	4078.01
PART B: 30% Women specific programmes				
Demand No. 1				
Department of Agriculture, Cooperation and Farmers' Welfare				
1. Mission for Integrated Development of Horticulture	...	760.80	630.00	667.50
2. Sub-Mission on Agriculture Extension	...	306.00	262.50	285.00
3. Sub-Mission on Agriculture Mechanisation	...	349.59	269.39	300.00
4. Sub-Mission on Seed and Planting Material	...	99.60	99.60	114.04
5. National Project on Soil Health and Fertility	...	120.00	90.01	97.26
6. Organic Value Chain Development for North Eastern Resion	...	48.00	54.74	48.00
7. Rainfed Area Development and Climate change	...	70.20	67.50	75.00
8. National Project on Agro-Forestry	...	22.50	12.00	15.00
9. Parampragat Krishi Vikas Yojna	...	108.00	90.00	97.50
10. Rashtriya Krishi Vikas Yojna	...	1080.00	1080.00	1123.50
11. Pradhan Mantri Krishi Sinchai Yojna-Per-Drop More Crop	...	1200.00	886.41	1050.00
12. National Food Security Mission	...	507.21	453.00	600.00
13. National Mission on Oil Seeds and Oil Palm	...	120.00	105.60	...
Total:	...	4791.90	4100.75	4472.80
Demand No. 3				
Atomic Energy				
1. Women and Child Welfare	...	30.00	...	...
Demand No. 4				
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)				
1. Central Council For Research in Siddha (CCRS)	...	...	0.08	0.08
2. Rashtriya Ayurveda Vidyapeeth (RAV)	...	4.46	2.47	4.40
3. Central Council for Research in Ayurvedic Sciences (CCRAS)	...	27.00	21.22	29.00
4. Central Council for Research in Homoeopathy (CCRH)	...	61.37	62.78	104.13
5. Central Council for Research in Unani Medicine	...	30.00	38.37	54.60
Total:	...	122.83	124.92	192.21
Demand No. 17				
Ministry of Culture				
1. Financial Assistance for Promotion of Art and Culture	...	15.32	15.32	16.08
2. Fellowship Scheme	...	3.00	3.00	3.15
3. Zonal Cultural Centres	...	11.55	11.55	12.13

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
4. Artist pension Scheme	...	2.00	2.00	2.10
Total:	...	31.87	31.87	33.46
Demand No. 22				
Ministry of Development of North Eastern Region				
1. North East Rural Livelihood Project (NERLP)	...	...	65.00	14.00
2. Schemes of North East Council	...	...	126.00	63.00
Total:	...	...	191.00	77.00
Demand No. 23				
Ministry of Earth Sciences				
1. Oceans Services, Technology, Observations, Resources modelling and Science (O-STORMS)	47.70	59.30	65.00	...
2. Atmosphere and Climate Research Modelling Observing Systems and Services (ACROSS)	34.79	32.60	30.00	33.50
3. Research, Education and Training Outreach (REACHOUT)	16.69	20.45	26.00	24.50
4. Ocean Services Modelling Applications Resources and Technology (O-SMART)	...	...	...	71.00
Total:	99.18	112.35	121.00	129.00
Demand No. 24				
Ministry of Electronics and Information Technology				
1. Digital India Programme	...	3.00	...	...
Demand No. 26				
Ministry of External Affairs				
1. Assistance for Upgradation of Infrastructure for Sidheshwor Education Public Campus, Remechhap District	2.22	2.22	2.22	1.11
2. Shree Saraswati Tika Higher Secondary School, Bharatpokhari VDC, Kaski District	2.32	2.32	2.32	0.18
3. Assistance for construction of School building for Shree Depak Secondary School, Tanahun District	1.66	1.66	1.66	0.63
4. Koteswar Multiple Campus, Kathmandu	3.05	3.05	3.05	1.41
5. Shree Moti Mahila Sangh Primay School, Tinkar, Khalanga, Darchula District	1.02	1.02	1.02	0.60
6. Kuleshwar Awas Secondary School, Kathmandu	2.71	2.71	2.71	1.21
7. Construction of College Building for Adarsha Multiple Campus, Gajuri, Dhading	2.57	2.57	2.57	1.29
8. Shree Shivbhari Secondary Secondary School, Sisawa-5, Shivbhari, Kapilvastu	2.06	2.06	2.06	2.06
9. Shri Himalaya Secondary School, Gairung, Gorkha	2.70	2.70	2.70	1.35
10. Shree Saraswati Secondary School, Kailali	2.07	2.07	2.07	1.55
11. India Perspective Article	...	0.30	...	...
12. Shree Bagmati Primary/Secondary School, Phaparbari-2, Bageri	0.78	0.78	0.78	0.64
13. Assistance for Construction of School Building and Hostel Building for Shree Jana Prakash Higher Secondary School	2.78	2.78	2.78	1.15
14. Shri Bhu Puu Sainik Community Academy, Bayerghari, Syangja District	2.62	2.62	2.62	0.66
15. Tribhuvan Adarsha Multiple Campus, Putalibazar-1, Syangja District	2.76	2.76	2.76	0.69
16. Assistance for construction of Campus Building for Chandrakot Campus, Gulmi District	2.58	2.58	2.58	0.64

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
17. Assistance for Construction of Shree Arba Bijaya Secondary School, Kaski	2.32	2.32	2.32	0.28
18. Gupteshwar Mahadev Multiple Campus, Pokhara, Kaski District	2.57	2.57	2.57	0.24
19. Assistance for the Construction of Dharachaur Lower Secondary School, Purkotdaha, Gulmi District	1.05	1.05	1.05	0.89
20. Construction of Shree Higher Secondary School, Pathara, Budhram in Rautahat District	2.73	2.73	2.73	1.26
21. Assistance for construction of Library building inside the premises of Shree Saraswati Madhyamik Vidhalaya, Simikot, in Humia District	1.34	1.34	1.34	0.36
22. Assistance for construction of Shree Narad Adarsha Campus Building, Basha VDC, Udayapur District	1.89	1.89	1.89	0.94
23. Assistance for construction of Adarsha Multiple Campus, Dhading District	...	2.00	...	...
24. Saptamai Gurukul Sanskrit Vidyashram Secondary School, Ilam	2.49	2.49	2.49	0.49
25. GOI assistance to NNJS for eye care programmers in Nepal	2.76	...	...	...
26. Training of foreign nationals under Indian Technnical and Economic Cooperation (ITEC) programme	179.93	280.00	220.00	220.00
27. Cost of translation of 25 classical and contemporary Books Chinese into Hindi	...	0.30	...	...
28. Shree Pashupati Shiksha Mandir, Belauri, Kanchanpur	1.88	1.88	1.88	1.88
29. Shree Bal Govinda Janata Higher Secondary School, Pipariya 7, Sarlahi	0.62	0.62	0.62	0.33
30. Construction of school building for Shree Latinath Higher Secondary School, Darchula	1.66	1.66	1.66	1.25
31. Construction of Academic Building for Sindhuli Community Technical Institute, Kamalamai Maunicipality, sindhuli Distric	2.76	2.76	2.76	2.07
32. Construction of Science Block for Mahendra Morang Multiple Campus, Biratnagar, Morang District	2.77	2.77	2.77	2.08
33. Construction of school building for Shree Malikarjun Higher Secondary School, Dhaph, Darchula District	1.85	1.85	1.85	1.85
34. Construction of campus building for Marchawar Adarsha Multiple Campus, Majhagawa, Rupandehi District	2.47	2.47	2.47	2.47
35. Construction of school building for Baidyanath Devnarayan Public Higher Secondary School, Dhanusha District	...	2.77	2.77	2.77
36. Renovation of toilets in Shastri Bhawan	...	0.20	0.20	...
Total:	244.99	347.87	285.27	254.33
Demand No. 39				
Department of Fisheries				
1. Blue Revolution - Integrated Development and Management of Fisheries	...	...	...	550.00
Demand No. 40				
Department of Animal Husbandry and Dairying				
1. Dairy Entrepreneurship Development	...	...	...	325.00
2. National Livestock Mission	...	...	...	380.00
Total:	...	...	...	705.00
Demand No. 42				
Department of Health and Family Welfare				

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
1. National AIDS Control Programme	...	630.00	577.50	750.00
2. National Urban Health Mission Flexible Pool	...	481.25	481.25	522.50
3. Flexible Pool for Non Communicable Diseases, injury and Trauma	...	301.40	169.88	215.10
4. AIIMS New Delhi	...	1539.18	1681.98	1786.30
5. Lady Hardinge Medical College and Smt. S.K. Hospital	...	308.06	336.80	356.33
6. Post Graduate Institute of Medical Education and Research, Chandigarh	...	459.03	560.49	570.00
7. JIPMER Puducherry	...	592.22	527.42	594.00
8. Development of Nursing Services	...	13.30	12.35	14.25
9. National Institute of Mental Health and Neuro Sciences, Bengaluru	...	133.91	144.29	157.50
10. All India Institute of Speech and hearing, Mysore	...	53.39	33.39	54.99
11. Discretionary Grant	...	1.31	1.75	2.10
12. National Medical Library	...	10.68	9.34	11.43
13. Central Government Health Scheme	...	626.25	633.38	648.00
14. Flexible Pool for Communicable Diseases	...	578.40	548.76	828.40
15. RCH Flexible Pool including RI, PPI and NIDDCP Programme	...	4728.16	5155.66	5178.16
16. Infrastructure Mainintenancae	...	5408.74	5890.78	6041.24
17. Safdarjung Hospital and Vardhman Mahaveer Medical College New Delhi	...	650.42	664.84	678.44
18. Dr. RML Hospital	...	208.12	252.51	277.50
19. Kasturba Health Society	...	34.34	34.34	36.06
20. Contraception	...	145.00	101.50	120.00
21. Health System Strengthening under NRHM	...	5364.05	5603.26	6647.72
Total:	...	22267.21	23421.47	25490.02
Demand No. 48				
Police				
1. Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms by ITBP	0.01	0.03	0.10	0.06
2. Hotel renovation at Kolkata, Hyderabad Crime against Women, Juvenile justice and Human Rights	0.09	0.15	0.01	...
3. Pandit Gobin Ballabh Pant Award Scheme for books in Hindi	...	0.01	0.01	0.01
4. Crime against women - Juvenile Justice Human Rights	0.03	0.04	0.04	0.04
Total:	0.13	0.23	0.16	0.11
Demand No. 49				
Andaman and Nicobar Islands				
1. Welfare of Senior Citizens	34.08	14.50	42.02	41.52
Demand No. 50				
Chandigarh				
1. Nutrition Programme, Old age pension, Disability pension , Social Welfare etc.	182.78	187.91	193.78	193.60
Demand No. 51				
Dadra and Nagar Haveli				

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
1. Women Welfare Scheme	0.01	0.02	0.02	0.02
Demand No. 52				
Daman and Diu				
1. Old Aged pension to women	5.39	5.82	5.82	5.82
2. Assistance to Widows	...	7.86	0.50	0.50
Total:	5.39	13.68	6.32	6.32
Demand No. 53				
Lakshadweep				
1. Welfare and pension scheme	3.64	3.82	3.82	3.75
2. Special nutrition programme	0.51	0.55	0.55	0.55
Total:	4.15	4.37	4.37	4.30
Demand No. 56				
Ministry of Housing and Urban Affairs				
1. Pradhan Mantri Awas Yojana (Urban)	...	...	...	3537.43
2. Deendayal Antodya Yojana - National Urban Livelihoods Mission (DAY-NULM)	...	...	...	225.00
Total:	...	...	...	3762.43
Demand No. 57				
Department of School Education and Literacy				
1. Sarva Shiksha Abhiyan	7045.08	7839.00	7838.64	...
2. Rashtriya Madhyamik Shiksha Abhiyan	1210.03	1264.00	1249.20	...
3. National Programme of Mid Day Meals in Schools	2727.69	3150.00	2984.71	3300.00
4. Education Scheme for Madrassas and Minorities	32.37	36.00	36.00	36.00
5. Kendriya Vidyalaya Sangathan	1499.18	1328.00	1502.03	1458.60
6. Navodaya Vidyalaya Samiti	955.50	838.00	963.90	920.40
7. Samagra Shiksha	...	...	...	10701.60
Total:	13469.85	14455.00	14574.48	16416.60
Demand No. 58				
Department of Higher Education				
1. University Grants Commission	3904.89	3972.97	3664.68	4342.21
2. Indira Gandhi National Open University	30.00	35.00	27.00	47.60
3. National Institutes of Technical Teachers Training and Research	53.69	45.50	39.00	52.55
4. Scholarship for College and University Students	133.97	170.00	170.53	178.00
5. National Mission on Education through ICT	32.41	52.50	45.00	59.50
6. Support to Indian Institutes of Technology	2917.11	2301.33	1920.26	2595.28
7. Support to Indian Institutes of Management	287.62	372.60	83.81	200.49
8. National Institute of Industrial Engineering	11.47	13.04	10.05	16.26
9. Indian School of Mines, Dhanbad	71.99	84.00	71.39	...
10. Support to National Institutes of Technology	1031.20	1056.79	1100.94	1325.47
11. Grants for promotion of Indian languages	107.77	123.20	127.72	149.35
12. Support to Indian Institute of Science, Bangalore	156.00	159.25	148.70	200.55
13. Indian Institutes of Science Education and Research	220.50	224.00	174.00	314.73

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
14. Interest Subsidy and Contribution to Guarantee Fund	585.00	752.50	540.00	665.00
15. Assistance to other Institutes including SLIET, NERIST, NIFFT Ranchi and CIT Kokrajhar	94.20	100.67	81.00	124.90
16. Schools of Planning and Architecture	30.60	35.70	54.60	100.45
17. Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	373.80	490.00	450.00	735.00
18. e-Shodh Sindhu	43.54	63.00	60.00	84.70
19. National Initiative for Excellence for Humanities and Social Sciences	69.03	99.75	60.00	84.70
20. Setting up of new Indian Institutes of Technology	102.87	118.30	93.00	...
21. Setting up of new Indian Institutes of Management	33.00	58.10	40.80	...
22. PM Research Fellowship	...	26.25	4.50	17.50
23. M Tech Programme Teaching Assistantship	...	12.25	...	...
Total:	10290.66	10366.70	8966.98	11294.24
Demand No. 62				
Ministry of Labour and Employment				
1. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	102.16	120.00	93.50	100.00
Demand No. 66				
Ministry of Micro, Small and Medium Enterprises				
1. Khadi Grant	263.89	415.00	413.12	...
2. Prime Ministers Employment Generation Programme	1072.90	1800.64	2118.80	...
3. A Scheme for Promotion of Innovation Rural Industry and Entrepreneurship	47.63	232.00	224.00	...
4. Coir Udyami Yojana	7.00	10.00	10.00	...
5. Scheme of Fund for Regeneration of Traditional Industries	9.76	125.00	86.15	...
6. Market Promotion and Development Assistance	328.31	340.00	269.10	...
7. Interest Subsidy Eligibility Certificate for khadi and Ployvastra	37.78	50.00	37.20	...
Total:	1767.27	2972.64	3158.37	...
Demand No. 68				
Ministry of Minority Affairs				
1. Free Coaching and Allied Scheme for Minorities	45.59	22.20	22.20	22.50
2. Skill Development Initiatives	199.80	75.00	75.00	75.00
3. Merit cum Means for professional and Technical Courses	388.79	156.60	120.60	109.93
4. Pre Matric Scholarship for Minorities	1108.13	294.00	380.70	366.09
5. Post Matric Scholarship for Minorities	479.72	207.60	150.00	148.80
6. Maulana Azad National Fellowship for Minority students	124.87	45.90	45.90	46.50
7. Multi-sectoral Development Programme	1197.66	396.00	396.00	...
8. Nai Manzil	93.73	42.00	36.00	42.00
9. Upgrading Skill and Training in Traditional Arts/Crafts for Development	21.80	9.00	15.00	15.00
10. Interest Subsidy on Educational Loan for overseas studies	17.00	7.20	13.50	9.00

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
11. Pradhan Mantri Jan Vikas Karyakaram	...	...	...	441.00
Total:	3677.09	1255.50	1254.90	1275.82
Demand No. 69				
Ministry of New and Renewable Energy				
1. Biogas Programme	...	135.00	78.00	100.00
Demand No. 74				
Ministry of Petroleum and Natural Gas				
1. Indian Institute of Petroleum Energy	1.00	32.00	24.00	31.82
2. Establishment of Rajiv Gandhi Institute of Petroleum and Technology, Assam	...	1.00	...	1.00
3. Establishment of Center of Excellence for Energy, Bangalore	...	1.00	...	1.00
Total:	1.00	34.00	24.00	33.82
Demand No. 83				
Ministry of Road Transport and Highways				
1. Scheme for Women on Public Road Transport	...	174.36	174.36	174.36
Demand No. 84				
Department of Rural Development				
1. National Rural Livelihood Mission-Aajeevika	2158.94	2875.00	2891.75	4512.00
2. Mahatma Gandhi National Rural Employment Guarantee Scheme	18388.69	18333.33	20361.36	20000.00
Total:	20547.63	21208.33	23253.11	24512.00
Demand No. 90				
Ministry of Skill Development and Entrepreneurship				
1. National Apprenticeship Promotion Scheme	...	...	...	12.25
Demand No. 91				
Department of Social Justice and Empowerment				
1. Assistance to Voluntary Organisations for OBCs	4.50	9.00	9.00	9.00
2. Boys and Girls Hostels for OBCs	12.75	15.00	9.00	9.00
3. Post Matric Scholarship for OBCs	248.88	331.35	294.98	408.00
4. Scheme for Educational and Economical Development of Denotified and Nomadic Tribes	1.62	3.00	3.00	3.00
5. Post Matric Scholarship for SCs	1024.25	900.00	1800.00	878.05
6. Free Coaching for SCs and OBCs	5.95	9.00	4.50	9.00
7. Pradhan Mantri Adarsh Gram Yojana	11.70	21.00	42.00	117.00
8. Strengthening of Machinery for Enforcement of PCR Act, 1955 and PoA Act, 1989	106.76	121.12	121.12	159.00
9. Pre Matric Scholarship for Children of Those Engaged in Unclean Occupations	0.11	1.50	1.20	1.50
10. State Scheduled Castes Development Corporations	6.00	6.00	6.00	9.00
11. National Scheduled Castes Finance and Development Corporations	38.46	41.22	41.22	54.00
12. Special Central Assistance to SC Sub Component	219.41	300.00	270.00	330.00
13. National Safai Karamcharis Finance and Development Corporation	1.50	9.00	9.00	10.50
14. National Fellowship for SCs	67.62	90.00	72.00	108.00
15. Self Employment Scheme for Liberation and Rehabilitation of Manual Scavengers	1.50	6.00	21.00	33.00

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
16. National Overseas Scholarship for SCs	1.38	4.50	4.50	6.00
17. Top Class Education for SCs	10.19	10.50	7.50	12.15
18. Assistance to Voluntary Organisations for Providing Social Defence Services	0.90	0.90	0.90	0.90
19. Assistance to Voluntary Organizations under Scheme of Integrated Programme for Older Persons	13.34	18.00	18.00	27.03
20. Integrated Programme for Rehabilitation of Beggars	0.30	0.15	0.15	1.50
21. National Backward Classes Finance and Development Corporation	27.00	30.00	30.00	39.00
22. Pre Matric Scholarship for OBCs	38.47	69.60	39.60	66.00
23. Assistance to Voluntary Organisations for SCs	21.00	15.00	9.00	21.00
24. Pre Matric Scholarship for SCs	18.90	37.50	32.84	106.50
25. Venture Capital Fund for SCs	15.00	42.00	3.00	18.00
26. National Institute of Social Defence	6.80	4.55	4.55	7.50
27. Post Matric Scholarship for EBCs	3.30	30.90	6.90	6.90
28. National Overseas Scholarship for OBCs	5.96	3.00	3.00	4.50
29. National Fellowship for OBCs and EBCs	6.00	33.00	9.00	21.00
30. Research Studies and Publications	0.30	1.50	...	...
31. Information and Mass Education Cell	9.00	19.50	...	...
32. Dr. B. R. Ambedkar Foundatin	0.30	0.30	...	...
Total:	1929.15	2184.09	2872.96	2476.03
Demand No. 92				
Department of Empowerment of Persons with Disabilities				
1. Information and Mass Communication Cell	7.50	10.50	4.50	8.40
2. Rehabilitation Council of India	1.91	2.16	1.57	1.50
3. National Institute / Centre Universal Design	0.11	0.15	...	0.03
4. Center for Disability Sports	0.75	0.75	...	5.10
5. Aids and Appliances for the Handicapped	60.00	66.00	67.03	69.00
6. National Fellowship for PwDs	10.92	9.00	...	...
7. Post Matric Scholarship to PwDs	4.82	4.70	...	...
8. Top Class Education for PwDs	0.30	...	...	...
9. Support to Braille Presss	3.00	3.00	3.00	2.40
10. Deaf Collage in 5 regions	0.21	0.90	0.90	0.90
11. Support to National Trust	5.10	5.10	6.00	6.00
12. In Services Training and Senisitization of State Govt local bodies and other services	0.60	0.60	1.23	...
13. Research and Disability Related Technology Product and Issues	0.30	0.30	0.30	...
14. Pre Matric Scholarship	3.00	3.00	...	...
15. Artificial Limb Manufacturing Corporation	1.50	1.50	2.87	18.00
16. National Handicapped Finance and Development Corporation	9.82	11.54	9.10	13.86
17. National Institute for Disabled Persons	66.75	64.50	77.01	64.50

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
18.	National Institute for Sign Language	1.50	1.50	1.50	1.50
19.	Grants in aid to National University of Rehab Science and Disability Studies	...	3.90	...	0.03
20.	Indian Spinal Injury Centre	...	0.60	0.60	1.20
21.	Implimentation of the Persons with Disabilities Act 1995	77.10	90.00	77.49	94.50
22.	Deendayal Disabled Rehabilitation Schemes	18.00	21.00	21.00	22.50
23.	National Overseas Scholarship for PwDs	0.60	0.60	...	...
24.	Setting up of State Spinal Injury Centres	1.50	1.50	...	...
25.	Awareness General and Publicity	0.90	0.90	...	...
26.	Free Coaching for Persons with Disabilities	0.60	0.90	...	...
27.	Office of the Chief Commissioner for Handicapped	6.23	1.05	7.65	8.60
28.	Other Contractual Srvce handling clearance of duty free consignments	...	0.30	...	...
29.	National Institute of Mental Health Rehabilitation	...	...	...	6.00
Total:		283.02	305.95	281.75	324.02
Demand No. 96					
Ministry of Textiles					
1.	Comprehensive Handloom weaver's Scheme	...	10.50	3.02	6.00
2.	Yarn Supply Scheme	...	50.00	47.10	58.50
3.	Ambedkar Hastshilip Vikas Yojna	...	1.30	1.14	1.80
4.	Design and Technology Upgradation	...	13.00	18.41	21.00
5.	Marketing Support Service and Export Promotion	...	11.00	12.00	13.50
6.	Research and Development	...	1.30	1.14	2.85
7.	Handicrafts Artisans Comprehensive Welfare Scheme	...	10.30	4.56	7.80
8.	Human Resource Development Scheme	...	3.50	5.64	7.85
9.	R and D Training and IT Initiatives	...	6.30	3.30	...
10.	Seed Organization and HRD	...	198.00	198.00	...
11.	National Handloom Development Programme	...	33.00	33.16	34.52
12.	Integrated Scheme for Plain Powerloom	...	28.75	...	...
13.	Integrated Wool Development	...	3.85	1.59	6.00
14.	Development of Silk Industries	...	...	...	200.00
Total:		...	370.80	329.06	359.82
Demand No. 98					
Ministry of Tribal Affairs					
1.	National Fellowship and Scholarship for Higher Education of ST Students	29.92	30.00	30.00	30.00
2.	Scholarship to the ST students for Studies abroad	0.30	0.60	0.60	0.60
3.	Vanbandhu Kalyan Yojana	...	0.01	...	0.01
4.	Special Central Asistance to Tribal Sub Plan	405.00	405.00	405.00	405.00
5.	Scheme under proviso to Article 275 (1) of the Constitution	453.21	540.00	546.00	798.77

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
6. Tribal Festivals, Research information and mass Education	1.20	7.50	7.50	7.20
7. Pre- Matric Scholarship	88.22	105.00	93.00	102.00
8. Post Matric Scholarship	439.17	475.80	492.91	484.05
Total:	1417.02	1563.91	1575.01	1827.63
Demand No. 99				
Ministry of Women and Child Development				
1. Anganwadi Services	8941.69	9637.58	10555.21	11702.28
2. National Nutrition Mission	259.76	1464.35	1495.00	1700.00
3. World Bank Assisted ISSNIP	186.64	35.65	35.65	...
4. National Creche Scheme	24.40	64.20	15.00	25.00
5. National Institute of Public Cooperation and Child Development	27.91	29.71	29.71	31.50
6. Central Adoption Resource Agency	4.39	4.50	4.50	4.50
7. National Child Rights (NCPDR)	27.91	9.47	29.71	31.50
8. Child Protection Services	440.09	499.52	637.32	1033.50
9. Scheme for welfare of Working Children in need of care and Protection	...	0.01	0.01	...
Total:	9912.79	11744.99	12802.11	14528.28
Demand No. 100				
Ministry of Youth Affairs and Sports				
1. Youth Hostel	0.40	0.55	0.55	0.75
2. Scouting and Guiding	0.23	0.45	0.45	0.45
3. Rajiv Gandhi National Institute of Youth Development	5.06	6.90	6.90	9.00
4. Scheme of Human Resource Development in Sports	1.61	1.50	1.50	1.50
5. National Programme for Youth and Adolescent Development	5.23	7.50	7.50	6.30
6. National Youth Corps	18.00	24.00	24.00	24.00
7. National Service Scheme	37.72	48.00	48.00	48.00
8. Nehru Yuva Kendra Sangathan	64.50	76.50	76.50	77.08
Total:	132.75	165.40	165.40	167.08
Grand Total	92883.74	124428.83	125531.58	136934.10

STATEMENT 14

EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Ministry of Defence	40.23	558.12	598.35	110.68	119.35	230.03	101.62	203.93	305.55	106.04	118.35	224.39
1. Ministry of Defence (Civil)	0.86	12.40	13.26	0.76	35.00	35.76	0.76	22.16	22.92	0.66	35.00	35.66
2. Defence Services (Revenue)	37.12	...	37.12	107.46	...	107.46	98.40	...	98.40	102.92	...	102.92
3. Capital Outlay on Defence Services	...	545.72	545.72	...	84.35	84.35	...	181.77	181.77	...	83.35	83.35
4. Defence Pensions	2.25	...	2.25	2.46	...	2.46	2.46	...	2.46	2.46	...	2.46
2. Ministry of Electronics and Information Technology	36.66	...	36.66	...	...	...	...	...	...	...	...	...
5. Ministry of Electronics and Information Technology	36.66	...	36.66	...	...	...	...	...	...	...	...	...
3. Ministry of Environment, Forests and Climate Change	...	0.67	0.67	...	...	...	...	...	...	...	...	...
6. Ministry of Environment, Forests and Climate Change	...	0.67	0.67	...	...	...	...	...	...	...	...	...
4. Ministry of External Affairs	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
7. Ministry of External Affairs	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
5. Ministry of Finance	636300.62	5890104.58	6526405.20	700589.50	6105073.37	6805662.87	706548.29	6215468.33	6922016.62	794495.13	6003010.37	6797505.50
8. Department of Financial Services	...	...	...	...	...	...	0.10	...	0.10	...	...	...
9. Department of Revenue	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
10. Indirect Taxes	0.19	...	0.19	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
11. Indian Audit and Accounts Department	133.06	...	133.06	160.53	...	160.53	167.29	...	167.29	177.69	...	177.69
12. Interest Payments	543710.07	...	543710.07	590794.95	...	590794.95	599991.60	...	599991.60	673470.60	...	673470.60
13. Repayment of Debt	...	5872604.63	5872604.63	...	6084973.37	6084973.37	...	6191567.49	6191567.49	...	5983187.09	5983187.09
14. Pensions	212.83	...	212.83	260.00	...	260.00	260.00	...	260.00	380.10	...	380.10
15. Transfers to States	92244.47	17499.95	109744.42	109373.50	20100.00	129473.50	106128.78	23900.84	130029.62	120466.22	19823.28	140289.50
6. Department of Atomic Energy	0.09	...	0.09	1.00	0.50	1.50	1.00	10.00	11.00	1.00	10.00	11.00
16. Atomic Energy	0.09	...	0.09	1.00	0.50	1.50	1.00	10.00	11.00	1.00	10.00	11.00
7. Ministry of Home Affairs	37.34	465.43	502.77	54.03	81.10	135.13	60.21	81.10	141.31	49.56	31.33	80.89
17. Ministry of Home Affairs	...	...	...	0.02	...	0.02	8.50	...	8.50	0.02	...	0.02
18. Police	4.52	5.70	10.22	9.56	6.10	15.66	7.26	6.10	13.36	7.49	6.33	13.82
19. Andaman and Nicobar Islands	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
20. Chandigarh	32.81	459.73	492.54	44.41	75.00	119.41	44.41	75.00	119.41	42.01	25.00	67.01
21. Dadra and Nagar Haveli	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01

STATEMENT 14

EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
22. Daman and Diu	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
8. Ministry of Housing and Urban Affairs	73.70	58.62	132.32	88.22	101.16	189.38	92.22	101.16	193.38	91.81	71.92	163.73
23. Ministry of Housing and Urban Affairs	73.70	58.62	132.32	88.22	101.16	189.38	92.22	101.16	193.38	91.81	71.92	163.73
9. Ministry of Jal Shakti	...	...	...	1.00	0.01	1.01	...	0.01	0.01	...	0.01	0.01
24. Department of Water Resources, River Development and Ganga Rejuvenation	...	...	...	1.00	0.01	1.01	...	0.01	0.01	...	0.01	0.01
10. Ministry of Law and Justice	255.00	...	255.00	251.06	...	251.06	258.53	...	258.53	269.46	...	269.46
25. Supreme Court of India	255.00	...	255.00	251.06	...	251.06	258.53	...	258.53	269.46	...	269.46
11. Ministry of Mines	0.08	...	0.08	0.05	...	0.05	...	...	...	...	...	...
26. Ministry of Mines	0.08	...	0.08	0.05	...	0.05	...	...	...	...	...	...
12. Ministry of Personnel, Public Grievances and Pensions	31.15	11.22	42.37	36.90	2.15	39.05	34.50	0.75	35.25	132.54	6.65	139.19
27. Ministry of Personnel, Public Grievances and Pensions	0.12	11.22	11.34	4.29	2.15	6.44	0.50	0.75	1.25	96.99	6.65	103.64
28. Central Vigilance Commission	31.03	...	31.03	32.61	...	32.61	34.00	...	34.00	35.55	...	35.55
13. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President	297.37	...	297.37	360.03	...	360.03	344.94	...	344.94	377.60	...	377.60
29. Staff, Household and Allowances of the President	54.41	...	54.41	60.05	...	60.05	60.47	...	60.47	76.33	...	76.33
30. Lok Sabha	1.08	...	1.08	1.15	...	1.15	1.37	...	1.37	1.30	...	1.30
31. Rajya Sabha	0.89	...	0.89	1.22	...	1.22	2.35	...	2.35	1.52	...	1.52
32. Union Public Service Commission	240.99	...	240.99	297.61	...	297.61	280.75	...	280.75	298.45	...	298.45
14. Ministry of Railways	378.20	568.70	946.90	395.93	167.46	563.39	441.93	359.11	801.04	474.28	36.31	510.59
33. Ministry of Railways	378.20	568.70	946.90	395.93	167.46	563.39	441.93	359.11	801.04	474.28	36.31	510.59
15. Ministry of Road Transport and Highways	...	5.54	5.54	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00
34. Ministry of Road Transport and Highways	...	5.54	5.54	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00
16. Ministry of Science and Technology	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
35. Department of Science and Technology	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
17. Department of Space	0.24	...	0.24	0.60	0.40	1.00	0.60	0.40	1.00	0.60	0.40	1.00
36. Department of Space	0.24	...	0.24	0.60	0.40	1.00	0.60	0.40	1.00	0.60	0.40	1.00
18. Ministry of Textiles	...	12.00	12.00	...	...	...	...	...	...	...	...	...
37. Ministry of Textiles	...	12.00	12.00	...	...	...	...	...	...	...	...	...
19. Ministry of Tribal Affairs	4181.60	...	4181.60	4935.92	...	4935.92	4946.74	...	4946.74	5659.27	...	5659.27
38. Ministry of Tribal Affairs	4181.60	...	4181.60	4935.92	...	4935.92	4946.74	...	4946.74	5659.27	...	5659.27
20. Ministry of Commerce and Industry	0.02	...	0.02	...	...	...	...	...	...	0.01	...	0.01
39. Department of Commerce	0.02	...	0.02	...	...	...	...	...	...	0.01	...	0.01

STATEMENT 14

EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
21. Ministry of Communications	6.15	...	6.15	0.80	...	0.80	81.91	...	81.91	0.80	...	0.80
40. Department of Posts	6.15	...	6.15	0.80	...	0.80	3.09	...	3.09	0.80	...	0.80
41. Department of Telecommunications	...	...	...	...	...	...	78.82	...	78.82	...	...	...
22. Ministry of Consumer Affairs, Food and Public Distribution	0.01	...	0.01	...	...	...	...	...	...	...	...	...
42. Department of Food and Public Distribution	0.01	...	0.01	...	...	...	...	...	...	...	...	...
Grand Total	641638.46	5891784.88	6533423.34	706825.77	6105555.50	6812381.27	712912.54	6216234.79	6929147.33	801658.15	6003295.34	6804953.49

STATEMENT 15

Statement showing position of major reserve funds operated in the Public Account

(in ₹ crores)

Year	Name of the Fund/ nature of transaction	Sl No.	Grant No. & Ministry/ Department	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance
RE 2018-19	A. Central Road and infrastructure Fund				10250.01			
		1	13- Department of Telecommunications	Optical Fibre Cable based network for				
				Defence Services		2500.00	2500.00	
		2	18- Ministry of Defence (Civil)	Border Roads		1950.00	1950.00	
		3	42- Department of Health and Family Welfare	Pradhan Mantri Swasthya Suraksha Yojana		3825.00	3825.00	
		4	56- Ministry of Housing and Urban Affairs	Pradhan Mantri Awas Yojna		6505.00	6505.00	
		5	57- Department of School Education and Literacy	Navodaya Vidyalaya Samiti		2925.85	2925.85	
		6	61- Ministry of Drinking Water and Sanitation	Nation Rural Drinking Water Programme		5391.32	5391.32	
		7	74- Ministry of Petroleum and Natural Gas	Phulpur Dhamra Haldia Pipeline Project		1206.60	1206.60	
		8	76- Ministry of Power	Integrated Power Development Scheme		3750.00	3750.00	
		9	82- Ministry of Railways	Railway Safety/Construction		13000.00	13000.00	
		10	83- Ministry of Road Transport and Highways	Investment in NHAI, Road works, maintenance of NH, etc		51679.23	51679.23	
BE 2019-20	A. Central Road and infrastructure Fund	11	84- Department of Rural Development	Pradhan Mantri Gram Sadak Yojna		11129.00	11129.00	
		12	89- Ministry of Shipping	Sagarmala		125.00	125.00	
								10250.01
					10250.01			
		1	13- Department of Telecommunications	Optical Fibre Cable based network for Defence				
				Services		4725.00	4725.00	
		2	18-Ministry of Defence (Civil)	Border Roads		2003.36	2003.36	
		3	42- Department of Health and Family Welfare	Pradhan Mantri Swasthya Suraksha Yojana		4000.00	4000.00	
		4	56- Ministry of Housing and Urban Affairs	Pradhan Mantri Awas Yojna		6853.26	6853.26	
		5	57- Department of School Education and Literacy	Navodaya Vidyalaya Samiti		3068.00	3068.00	
		6	61- Ministry of Drinking Water and Sanitation	Nation Rural Drinking Water Programme		7750.36	7750.36	
		7	74- Ministry of Petroleum and Natural Gas	Phulpur Dhamra Haldia Pipeline Project		1206.60	1206.60	
		8	76- Ministry of Power	Integrated Power Development Scheme		5280.45	5280.45	
		9	82- Ministry of Railways	Railway Safety/Construction		15250.00	15250.00	
		10	83- Ministry of Road Transport and Highways	Investment in NHAI, Road works, maintenance of NH, etc		54538.65	54538.65	
		11	84- Department of Rural Development	Pradhan Mantri Gram Sadak Yojna		14223.15	14223.15	
		12	89- Ministry of Shipping	Sagarmala		200.00	200.00	
								10250.01

Year	Name of the Fund/ nature of transaction	SI No.	Grant No. & Ministry/ Department	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance
RE 2018-19	B. Universal Service Obligation Fund	1	13- Department of Telecommunications	Compensation to Telecom Service Providers Bharatnet	...	1000.00 4000.00	1000.00 4000.00	...
BE 2019-20		1	13- Department of Telecommunications	Compensation to Telecom Service Providers Bharatnet	...	2350.00 6000.00	2350.00 6000.00	...
					220.63			
RE 2018-19	C. National Investment Fund	1	4- Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	National Ayush Mission		504.43	504.43	
		2	27- Department of Economic Affairs	Social Infrastructure Finance Corporation of India Limited		1000.00	1000.00	
		3	42- Department of Health and Family Welfare	Post Graduate Institute of Medical Institute and Research, Chandigarh		1474.98	1474.98	
				Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry		976.70	976.70	
				Other Autonomous Bodies		610.83	610.83	
				National Rural Health Mission		15006.25	15006.25	
				National Urban Health Mission		874.92	874.92	
				Rashtriya Swasthya Bima Yojna		13.62	13.62	
		4	43- Department of Health Research	Indian Council of Medical Research		1447.85	1447.85	
		5	57- Department of School Education and Literacy	Kendriya Vidyalaya Sangathan		4425.00	4425.00	
				Navodaya Vidyalaya Samiti		287.15	287.15	
		6	58- Department of Higher Education	Grant to Central Universities		3005.27	3005.27	
				Indian Institute of Technologies		3619.33	3619.33	
				Others		483.67	483.67	
		7	82- Ministry of Railways	Construction of new Lines, Gauge conversion, Electrification etc		40060.00	40060.00	
		8	83- Ministry of Road Transport and Highways	Special Accelerated Road Development Programme for NE Areas		6210.00	6210.00	
								220.63

Year	Name of the Fund/ nature of transaction	SI No.	Grant No. & Ministry/ Department	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance	
BE 2019-20	C. National Investment Fund				220.63				
		1	4- Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	National Ayush Mission		506.00	506.00		
		2	27- Department of Economic Affairs	Social Infrastructure Finance Corporation of India Limited (ISSIFC)		250.00	250.00		
		3	42- Department of Health and Family Welfare	Post Graduate Institute of Medical Institute and Research, Chandigarh		1499.99	1499.99		
				Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry		1099.99	1099.99		
				Other Autonomous Bodies		760.15	760.15		
				National Rural Health Mission		16048.61	16048.61		
				National Urban Health Mission		949.92	949.92		
				All India Institute of Medical Science		290.89	290.89		
				Indian Council of Medical Research		1474.65	1474.65		
		4	43- Department of Health Research						
		5	57- Department of School Education and Literacy	Kendriya Vidhyalaya Sangathan		4000.00	4000.00		
		6	58- Department of Higher Education	Grant to Central Universities		2746.27	2746.27		
				Indian Institute of Technologies		2566.53	2566.53		
				Others		1150.00	1150.00		
		7	82-Ministry of Railways	Construction of new Lines, Gauge conversion, Electrification etc		50587.00	50587.00		
		8	83- Ministry of Road Transport and Highways	Special Accelerated Road Development Programme for NE Areas		6070.00	6070.00		
								220.63	
RE 2018-19	D. Prarambhik Shiksha Kosh				1857.49				
		1	57- Department of School Education and Literacy	Sarva Shiksha Abhiyan		18638.20	18638.20		
				Mid Day Meal Scheme		6589.70	6589.70		
				Samagra Shiksha		...	...		
								1857.49	

Year	Name of the Fund/ nature of transaction	SI No.	Grant No. & Ministry/ Department	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance
BE 2019-20	D. Prarambhik Shiksha Kosh	1	57- Department of School Education and Literacy		1857.49			
				Sarva Shiksha Abhiyan		...	...	
				Mid Day Meal Scheme		8676.11	8676.11	
				Samagra Shiksha		20244.00	20244.00	1857.49
RE 2018-19	E. Madhyamik and Uchhatar Shiksha Kosh	1	57- Department of School Education and Literacy		...			
				Samagra Shiksha		...	...	
				Rashtriya Madhyamik Shiksha Abhiyan		3920.14	3920.14	
				National Means cum Merit Scholarship Scheme		266.00	266.00	
				National Scheme for Incentive to Girl Child for Secondary Education		227.00	227.00	
		2	58- Department of Higher Education	Interest Subsidy and contribution for				
				Guarantee Funds		1770.00	1770.00	
				Scholarship for College and				
				University students		300.00	300.00	
				Pandit Madan Mohan Malviya				
				National Mission on				
				Teachers and Teaching		100.00	100.00	
				University Grants Commission		1877.75	1877.75	
				All India Council for Technical Education		420.00	420.00	
				Grants to Central Universities		900.00	900.00	
				Indian Institutes of Technology		850.00	850.00	
				National Institutes of Technology		680.09	680.09	
				Rashtriya Uchhatar Shiksha Abhiyan		1298.00	1298.00	
								...

Year	Name of the Fund/ nature of transaction	SI No.	Grant No. & Ministry/ Department	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance
BE 2019-20	E. Madhyamik and Uchhatar Shiksha Kosh	1	57- Department of School Education and Literacy	Samagra Shiksha	...	4670.00	4670.00	
				Rashtriya Madhyamik Shiksha Abhiyan		...	...	
				National Means cum Merit Scholarship Scheme		311.02	311.02	
				National Scheme for Incentive to Girl Child for Secondary Education		80.00	80.00	
		2	58- Department of Higher Education	Interest Subsidy and contribution for Guarantee Funds		1880.00	1880.00	
				Scholarship for College and University students		340.00	340.00	
				Pandit Madan Mohan Malviya National Mission on Teachers and Teaching		110.00	110.00	
				University Grants Commission		1850.00	1850.00	
				All India Council for Technical Education		400.00	400.00	
				Grants to Central Universities		1000.00	1000.00	
				Indian Institutes of Technology		1510.00	1510.00	
				National Institutes of Technology (NITs) and IIST		609.03	609.03	
				Rashtriya Uchhatar Shiksha Abhiyan		1700.00	1700.00	
								...
RE 2018-19	F. GST Compensation Fund	1	31- Department of Revenue	Compensation to States/UTs for revenue losses on roll out of GST	15000.00	51735.00	66735.00	...
								...
					...			
BE 2019-20		1	31- Department of Revenue	Compensation to States/UTs for revenue losses on roll out of GST		101200.00	101200.00	...

Year	Name of the Fund/ nature of transaction	SI No.	Grant No. & Ministry/ Department	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance
RE 2018-19	G. Nirbhaya Fund	1	48- Police	National Emergency Response System and Cyber Crime Prevention against Women and Children, Safe City Project and Miscellaneous Schemes	2574.28	50.00	872.17	
		2	83- Ministry of Road Transport and Highways	Schemes for Safety of Women		...	174.36	
		3	99- Ministry of Women and Child Development	Mission for Protection and Empowerment for Women		500.00	500.00	
								1577.75
BE 2019-20	G. Nirbhaya Fund	1	48- Police	National Emergency Response System and Cyber Crime Prevention against Women and Children, Safe City Project and Miscellaneous Schemes	1577.75	50.00	891.23	
		2	63- Ministry of Law and Justice	Fast Track Special Courts		...	100.00	
		3	82-Ministry of Railways	Integrated Emergency Response Management System		...	267.64	
		4	83- Ministry of Road Transport and Highways	Schemes for Safety of Women		...	174.36	
		5	99-Ministry of Women and Child Development	Mission for Protection and Empowerment for Women		500.00	500.00	
								194.52

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
TOTAL EXPENDITURE		2141973.06	2442213.30	2457235.02	2786349.45
REVENUE EXPENDITURE		1878833.52	2141772.00	2140611.51	2447780.34
A . GENERAL SERVICES		969233.58	1050248.06	1070576.17	1167920.23
a . Organs of State		7936.69	8622.43	8755.98	9397.31
2011	Parliament/State/Union Territory Legislatures	948.39	1162.91	1231.35	1210.17
	Demand 78	579.89	774.97	795.07	809.13
	Demand 79	368.50	387.94	436.28	401.04
2012	President, Vice President/Governor, Administrator of Union Territories	62.18	67.42	68.74	86.43
	Demand 47	1.74	1.80	1.80	1.80
	Demand 77	53.89	60.05	60.47	76.33
	Demand 80	6.55	5.57	6.47	8.30
2013	Council of Ministers	604.52	767.77	918.29	829.01
	Demand 42	2.86	3.75	5.00	6.00
	Demand 46	0.18	1.00	0.30	1.00
	Demand 47	601.44	762.98	912.95	821.97
	Demand 91	0.04	0.04	0.04	0.04
2014	Administration of Justice	963.58	998.85	917.74	913.69
	Demand 18	37.04	42.90	41.44	42.99
	Demand 63	571.05	598.03	507.04	485.77
	Demand 65	255.00	251.06	258.53	269.46
	Demand 72	100.49	106.86	110.73	115.47
2015	Elections	1322.22	1335.78	1139.89	1691.23
	Demand 63	1205.02	1087.12	917.73	1429.55
	Demand 64	117.20	248.66	222.16	261.68
2016	Audit	4035.80	4289.70	4479.97	4666.78
	Demand 34	4035.80	4289.70	4479.97	4666.78
b . Tax Collection		15361.52	16315.02	16823.03	17006.04
2020	Collection of Taxes on Income and Expenditure	6019.34	6650.40	7052.86	6969.71
	Demand 31	0.22	0.25	0.25	0.25
	Demand 32	5934.54	6559.80	6949.76	6860.53
	Demand 63	84.58	90.35	102.85	108.93
2031	Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes	152.17	168.20	178.20	175.91
	Demand 32	152.17	168.20	178.20	175.91
2037	Customs	3941.02	4138.42	4455.84	4487.77
	Demand 18	2155.52	2091.42	2391.42	2385.27
	Demand 33	1785.50	2047.00	2064.42	2102.50
2038	Union Excise Duties	5248.99	5358.00	...	...

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand 33	5248.99	5358.00	...	...
2042 Collection Charges under Central Goods and Services Tax and Integrated Goods and Services Tax Demand 33	...	...	5136.13	5372.65
	...	...	5136.13	5372.65
c . Other Fiscal Services	232.14	251.07	299.80	330.28
2047 Other Fiscal Services	232.14	251.07	299.80	330.28
Demand 27	9.81	16.53	12.96	16.55
Demand 29	12.51	14.72	11.11	14.03
Demand 31	209.82	219.82	275.73	299.70
d . Interest Payment and Servicing of Debt	528951.99	575794.95	587569.83	660470.60
2048 Appropriation for Reduction or Avoidance of Debt	303.12	2000.00	500.00	2000.00
Demand 35	303.12	2000.00	500.00	2000.00
2049 Interest Payments	528648.87	573794.95	587069.83	658470.60
Demand 35	528648.87	573794.95	587069.83	658470.60
e . Administrative Services	85190.03	91399.94	98745.32	104060.94
2051 Public Service Commission	589.11	583.73	507.86	538.67
Demand 72	348.12	286.12	227.11	240.22
Demand 81	240.99	297.61	280.75	298.45
2052 Secretariat-General Services	4592.66	5073.11	6266.81	6484.92
Demand 18	2829.31	3103.83	4386.26	4437.94
Demand 22	13.79	14.73	14.67	15.80
Demand 26	414.31	440.64	441.55	459.94
Demand 27	185.11	239.86	137.93	181.45
Demand 28	112.59	123.23	132.83	135.54
Demand 29	54.39	76.55	58.59	64.93
Demand 31	275.58	317.42	326.81	367.32
Demand 46	370.76	370.90	386.53	415.99
Demand 56	91.28	97.11	97.11	97.72
Demand 63	109.01	120.15	127.66	138.04
Demand 71	17.11	18.86	18.51	19.38
Demand 72	112.59	142.17	130.70	142.73
Demand 94	6.83	7.66	7.66	8.14
2055 Police	69472.60	74866.26	80739.44	85114.70
Demand 18	1315.15	1275.65	1256.21	1264.62
Demand 48	67534.70	72948.35	78785.51	83148.49
Demand 72	622.75	642.26	697.72	701.59
2056 Jails	1.70	2.00	1.00	2.00
Demand 46	1.70	2.00	1.00	2.00
2057 Supplies and Disposals	176.41	100.00	25.00	50.00

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
	Demand 10	176.41	100.00	25.00	50.00
2058	Stationery and Printing	98.99	77.33	71.10	110.78
	Demand 56	98.99	77.33	71.10	110.78
2059	Public Works	1921.56	2040.31	2043.74	2038.67
	Demand 18	22.34	26.83	18.96	28.17
	Demand 56	1899.22	2013.48	2024.78	2010.50
2061	External Affairs	7605.74	7785.30	8224.44	8717.49
	Demand 26	7605.74	7785.30	8224.44	8717.49
2062	Vigilance	31.03	36.40	34.00	131.84
	Demand 72	...	3.79	...	96.29
	Demand 73	31.03	32.61	34.00	35.55
2070	Other Administrative Services	700.23	835.50	831.93	871.87
	Demand 11	45.76	83.70	77.16	83.27
	Demand 22	14.15	19.00	19.00	20.77
	Demand 27	10.72	43.46	33.78	32.25
	Demand 28	46.39	50.10	52.38	55.01
	Demand 29	109.42	131.48	133.48	138.27
	Demand 31	34.17	39.57	48.12	43.45
	Demand 46	179.91	188.22	177.05	195.20
	Demand 47	4.99	5.22	5.26	5.08
	Demand 63	16.82	12.98	12.67	14.17
	Demand 72	237.90	261.77	273.03	284.40
f . Pensions and Miscellaneous General Services		145433.96	169141.93	166951.20	174753.30
2071	Pensions and other Retirement Benefits	145745.07	168466.11	166617.95	174299.65
	Demand 13	10900.71	11675.86	11675.86	12209.58
	Demand 21	91999.58	108853.30	106775.14	112079.57
	Demand 37	41193.51	46378.09	46378.09	48510.50
	Demand 42	1651.27	1558.86	1788.86	1500.00
2075	Miscellaneous General Services	-311.11	675.82	333.25	453.65
	Demand 18	-916.22	-125.00	-267.57	-147.17
	Demand 26	...	0.01	0.01	0.01
	Demand 27	604.68	800.02	600.03	600.02
	Demand 46	0.02	0.05	0.09	0.09
	Demand 97	0.41	0.74	0.69	0.70
g . Defence Services		186127.25	188722.72	191431.01	201901.76
2076	Defence Services - Army	132411.05	131476.06	134129.08	141501.19
	Demand 18	4005.82	3399.53	3312.91	...
	Demand 19	128405.23	128076.53	130816.17	141501.19

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
2077	Defence Services - Navy	18715.05	19571.37	20795.04	22211.71
	Demand 19	18715.05	19571.37	20795.04	22211.71
2078	Defence Services - Air Force	27393.20	28821.27	28105.43	29601.69
	Demand 19	27393.20	28821.27	28105.43	29601.69
2079	Defence Services - Ordnance Factories	-146.60	727.28	472.82	50.58
	Demand 19	-146.60	727.28	472.82	50.58
2080	Defence Services - Research and Development	7754.55	8126.74	7928.64	8536.59
	Demand 19	7754.55	8126.74	7928.64	8536.59
B . SOCIAL SERVICES		94006.28	103339.86	106792.29	126214.50
2202	General Education	24982.44	26172.46	27827.65	30871.21
	Demand 56	7.13	-1.23	-1.23	-0.93
	Demand 57	9387.59	11887.34	13386.43	13853.57
	Demand 58	15587.72	14286.35	14442.45	17018.57
2203	Technical Education	15779.99	14439.08	13383.53	14141.67
	Demand 58	15779.99	14439.08	13383.53	14141.67
2204	Sports and Youth Services	1651.36	1935.15	1787.68	1968.26
	Demand 100	1651.36	1935.15	1787.68	1968.26
2205	Art and Culture	2438.64	2554.13	2489.68	2742.65
	Demand 17	2430.34	2544.58	2479.64	2731.76
	Demand 59	8.30	9.55	10.04	10.89
2210	Medical and Public Health	17429.04	18002.94	20428.08	26931.32
	Demand 4	1000.48	1041.14	1133.98	1228.24
	Demand 42	14711.41	15295.80	17570.27	23754.04
	Demand 43	1717.15	1666.00	1618.08	1759.00
	Demand 95	...	...	105.75	190.04
2211	Family Welfare	1130.65	1160.29	889.52	1172.26
	Demand 42	1130.65	1160.29	889.52	1172.26
2215	Water Supply and Sanitation	3443.94	450.50	192.06	1147.93
	Demand 61	3443.94	450.50	192.06	1147.93
2216	Housing	2589.11	4677.38	4673.92	8269.32
	Demand 18	21.32	24.36	16.39	24.00
	Demand 33	5.94	13.00	17.60	18.00
	Demand 56	2545.25	3005.02	3004.93	5222.32
	Demand 84	16.60	1635.00	1635.00	3005.00
2217	Urban Development	757.38	1167.50	1138.01	1684.25
	Demand 56	757.38	1167.50	1138.01	1684.25
2220	Information and Publicity	669.72	827.57	824.20	872.09
	Demand 59	669.72	827.57	824.20	872.09

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
2221	Broadcasting	2737.86	3090.27	3054.31	3247.36
	Demand 59	2737.86	3090.27	3054.31	3247.36
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	3378.42	3711.67	3467.18	3786.59
	Demand 8	210.63	0.01	0.01	...
	Demand 62	17.72	19.65	15.70	16.00
	Demand 68	2291.56	2549.15	2508.78	2452.55
	Demand 91	577.00	771.54	582.19	898.86
	Demand 98	281.51	371.32	360.50	419.18
2230	Labour, Employment and Skill Development	7908.08	8789.31	10938.52	11752.90
	Demand 9	21.50	23.00	21.02	23.15
	Demand 13	...	4.57	3.82	4.46
	Demand 62	6410.51	6827.99	8710.53	9979.47
	Demand 90	1476.07	1933.75	2203.15	1745.82
2235	Social Security and Welfare	6325.41	7087.01	6253.31	7926.13
	Demand 27	...	0.03	0.02	0.02
	Demand 29	544.41	475.24	497.81	551.91
	Demand 37	39.93	51.91	51.91	54.50
	Demand 46	1366.61	1195.29	1575.36	1353.06
	Demand 68	375.98	451.29	494.79	491.56
	Demand 84	15.06	32.60	14.26	24.56
	Demand 91	179.98	327.46	305.96	367.00
	Demand 92	723.49	849.37	864.49	966.30
	Demand 97	...	...	...	0.01
	Demand 99	3079.95	3703.82	2448.71	4117.21
2236	Nutrition	12.12	14.00	13.20	14.18
	Demand 99	12.12	14.00	13.20	14.18
2245	Relief on account of Natural Calamities	2065.32	8454.66	8654.44	8616.89
	Demand 38	1207.41	7500.00	7685.00	7520.00
	Demand 46	857.91	954.66	969.44	1096.89
2250	Other Social Services	49.88	20.48	0.42	0.49
	Demand 22	49.58	20.00	...	...
	Demand 46	0.30	0.48	0.42	0.49
2251	Secretariat-Social Services	656.92	785.46	776.58	1069.00
	Demand 4	23.69	38.00	29.60	40.29
	Demand 17	36.13	44.20	39.60	45.95
	Demand 42	142.64	159.00	177.11	192.97
	Demand 43	14.53	34.00	32.15	38.00

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
	Demand 57	16.29	22.00	24.60	24.90
	Demand 58	97.60	103.23	105.00	113.82
	Demand 59	60.32	63.85	66.61	68.68
	Demand 62	56.95	62.16	59.50	66.81
	Demand 68	17.80	19.14	20.01	21.99
	Demand 90	41.24	70.00	51.72	269.46
	Demand 91	41.42	46.50	46.50	51.89
	Demand 92	18.20	22.00	22.00	25.00
	Demand 98	22.11	27.76	27.76	30.50
	Demand 99	42.78	43.62	44.42	46.74
	Demand 100	25.22	30.00	30.00	32.00
C . ECONOMIC SERVICES		424447.75	551621.15	557090.35	667382.51
a . Agriculture and Allied Activities		164206.83	239394.00	262225.08	333551.31
2401	Crop Husbandry	34093.11	39811.00	60013.22	113763.30
	Demand 1	12013.48	14720.65	34922.87	87396.30
	Demand 6	22079.63	25090.35	25090.35	26367.00
2402	Soil and Water Conservation	23.83	25.43	27.42	28.70
	Demand 1	23.83	25.43	27.42	28.70
2403	Animal Husbandry	417.93	593.62	962.16	1072.88
	Demand 40	417.93	593.62	962.16	1072.88
2404	Dairy Development	683.71	843.37	833.33	663.34
	Demand 40	683.71	843.37	833.33	663.34
2405	Fisheries	99.61	137.51	192.75	249.69
	Demand 39	...	...	...	249.69
	Demand 40	99.61	137.51	192.75	...
2406	Forestry and Wild Life	707.39	559.35	633.30	680.80
	Demand 25	707.39	559.35	633.30	680.80
2407	Plantations	646.53	423.02	502.13	526.40
	Demand 10	646.53	423.02	502.13	526.40
2408	Food Storage and Warehousing	106432.99	174875.62	177302.94	191835.99
	Demand 14	...	0.01	0.01	...
	Demand 15	105772.59	173632.47	176416.35	190776.49
	Demand 41	660.40	1243.14	886.58	1059.50
2415	Agricultural Research and Education	6936.21	7368.46	7485.17	7584.37
	Demand 2	6936.21	7368.46	7485.17	7584.37
2416	Agricultural Financial Institutions	13300.47	13610.68	13638.21	16421.91
	Demand 1	13045.72	13589.83	13514.36	16306.93
	Demand 27	77.38	...	103.00	94.12

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
	Demand 29	177.37	20.85	20.85	20.86
2425	Co-operation	228.18	117.00	131.68	126.50
	Demand 1	228.18	117.00	131.68	126.50
2435	Other Agricultural Programmes	636.87	1028.94	502.77	597.43
	Demand 1	636.87	1028.94	502.77	597.43
b . Rural Development		57035.90	57886.35	63519.78	63353.89
2501	Special Programmes for Rural Development	729.86	1377.25	1483.51	2560.40
	Demand 84	754.65	1339.00	1463.10	2522.40
	Demand 85	-24.79	38.25	20.41	38.00
2505	Rural Employment	55166.04	55000.00	61084.09	60000.00
	Demand 84	55166.04	55000.00	61084.09	60000.00
2506	Land Reforms	93.28	225.00	130.50	135.00
	Demand 85	93.28	225.00	130.50	135.00
2515	Other Rural Development Programmes	1046.72	1284.10	821.68	658.49
	Demand 70	681.51	724.50	83.96	99.70
	Demand 84	365.21	559.60	737.72	558.79
c . Special Areas Programmes		4016.99	42875.72	43151.47	54129.39
2552	North Eastern Areas	512.99	38925.72	39201.47	50169.39
	Demand 1	...	4606.90	6722.35	12982.07
	Demand 2	...	423.48	459.96	486.44
	Demand 4	...	83.00	107.92	94.02
	Demand 5	...	19.90	5.90	22.00
	Demand 7	...	33.52	33.52	36.42
	Demand 8	...	197.29	...	69.99
	Demand 9	...	71.00	72.50	109.70
	Demand 10	...	100.00	102.87	100.00
	Demand 11	...	1088.76	1088.76	957.00
	Demand 12	...	24.70	23.24	28.89
	Demand 13	...	1026.00	528.63	864.02
	Demand 14	...	164.20	165.12	210.60
	Demand 15	...	39.00	39.00	29.40
	Demand 17	...	175.50	168.72	175.50
	Demand 18	...	8.00	5.00	4.00
	Demand 22	512.99	634.00	864.36	1165.06
	Demand 24	...	308.00	337.00	375.10
	Demand 25	...	163.60	163.60	181.00
	Demand 39	...	...	...	64.00
	Demand 40	...	286.32	264.67	291.92

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
	Demand 41	...	131.30	87.03	110.10
	Demand 42	...	4127.95	4295.43	4700.10
	Demand 43	...	100.00	92.50	103.00
	Demand 45	...	0.85	0.90	0.95
	Demand 46	...	33.00	33.00	33.00
	Demand 56	...	1158.57	1203.57	1296.56
	Demand 57	...	4457.73	3952.14	4582.70
	Demand 58	...	2459.63	2340.95	2862.95
	Demand 59	...	74.34	122.21	162.65
	Demand 60	...	334.70	312.99	438.46
	Demand 61	...	2234.31	1997.81	1999.47
	Demand 62	...	741.15	947.54	1080.30
	Demand 63	...	112.70	97.50	101.23
	Demand 66	...	670.05	679.71	755.26
	Demand 67	...	58.38	58.38	69.07
	Demand 68	...	417.43	417.43	467.65
	Demand 69	...	504.53	504.53	513.00
	Demand 70	...	80.50	69.25	84.90
	Demand 76	...	1340.00	2740.00	1572.92
	Demand 84	...	5481.28	3270.96	5501.35
	Demand 85	...	250.10	198.60	221.60
	Demand 87	...	159.93	159.93	175.52
	Demand 89	...	140.00	125.00	86.64
	Demand 90	...	314.41	244.08	265.62
	Demand 91	...	304.51	318.03	343.81
	Demand 92	...	82.88	85.49	83.80
	Demand 94	...	24.90	24.90	49.42
	Demand 96	...	255.44	255.44	273.25
	Demand 97	...	203.43	198.43	207.89
	Demand 98	...	600.00	600.00	706.01
	Demand 99	...	2445.39	2451.27	2891.44
	Demand 100	...	173.16	163.35	181.64
2553	MPs Local Area Development Scheme	3504.00	3950.00	3950.00	3960.00
	Demand 94	3504.00	3950.00	3950.00	3960.00
d . Irrigation and Flood Control		1935.83	3881.18	2608.90	3323.15
2701	Major and Medium Irrigation	1382.36	3353.53	2156.51	2852.15
	Demand 60	1382.36	3353.53	2156.51	2852.15
2702	Minor Irrigation	287.33	330.79	315.08	314.81

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(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
	Demand 60	287.33	330.79	315.08	314.81
2711	Flood Control and Drainage	266.14	196.86	137.31	156.19
	Demand 60	266.14	196.86	137.31	156.19
e . Energy		44203.94	42530.49	42398.49	57364.20
2801	Power	13215.53	12540.56	11253.53	12727.51
	Demand 3	1219.57	1088.24	489.74	874.12
	Demand 76	11995.96	11452.32	10763.79	11853.39
2802	Petroleum	24915.81	24774.59	25920.94	38982.05
	Demand 74	24915.81	24774.59	25920.94	38982.05
2803	Coal and Lignite	680.35	653.67	664.38	1001.19
	Demand 9	680.35	653.67	664.38	1001.19
2810	New and Renewable Energy	5392.25	4561.67	4559.64	4653.45
	Demand 25	1085.45	...	...	...
	Demand 60	700.00	...	...	...
	Demand 69	3606.80	4561.67	4559.64	4653.45
f . Industry and Minerals		67077.53	69657.16	70398.38	76259.42
2851	Village and Small Industries	7536.48	6928.01	7043.32	7720.26
	Demand 66	6180.43	5849.66	5840.40	6208.35
	Demand 96	1356.05	1078.35	1202.92	1511.91
2852	Industries	55863.66	58475.83	58880.98	64445.86
	Demand 3	2420.41	977.29	2051.57	1622.64
	Demand 5	209.64	158.07	316.40	222.07
	Demand 6	44182.27	45000.00	44995.35	53629.00
	Demand 7	239.78	213.95	164.93	179.88
	Demand 11	774.90	1261.97	725.16	1116.76
	Demand 14	2.00	1.80	1.80	1.80
	Demand 18	...	4.84	4.36	4.84
	Demand 24	2739.15	4357.00	4616.38	3623.66
	Demand 44	725.56	702.39	535.60	941.69
	Demand 45	7.58	7.75	8.10	8.56
	Demand 89	36.76	32.50	29.10	97.84
	Demand 95	12.76	16.07	16.22	16.71
	Demand 96	4512.85	5742.20	5416.01	2980.41
2853	Non-Ferrous Mining and Metallurgical Industries	1150.22	1397.34	1186.46	1450.36
	Demand 67	1150.22	1397.34	1186.46	1450.36
2875	Other Industries	65.84	150.91	48.29	128.87
	Demand 31	65.84	150.91	48.29	128.87
2885	Other Outlays on Industries and Minerals	2461.33	2705.07	3239.33	2514.07

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(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
	Demand 11	2461.33	2705.05	3239.32	2514.05
	Demand 29	...	0.02	0.01	0.02
g . Transport		22484.35	29187.84	12989.36	12187.33
3051	Ports and Light Houses	445.99	593.32	550.52	497.98
	Demand 89	445.99	593.32	550.52	497.98
3052	Shipping	127.25	142.65	123.00	103.30
	Demand 89	127.25	142.65	123.00	103.30
3053	Civil Aviation	660.13	5722.61	5722.91	4440.15
	Demand 8	574.13	5632.61	5632.91	4340.15
	Demand 46	86.00	90.00	90.00	100.00
3054	Roads and Bridges	18764.57	19908.45	3429.26	3969.02
	Demand 18	629.90	750.00	662.12	740.00
	Demand 83	3272.55	3158.45	2719.13	3149.81
	Demand 84	14862.12	16000.00	48.01	79.21
3055	Road Transport	142.08	300.00	250.00	265.00
	Demand 83	142.08	300.00	250.00	265.00
3056	Inland Water Transport	452.95	368.00	766.13	670.36
	Demand 89	452.95	368.00	766.13	670.36
3075	Other Transport Services	1891.38	2152.81	2147.54	2241.52
	Demand 8	11.36	13.00	13.50	14.85
	Demand 60	66.22	111.81	59.04	45.00
	Demand 82	1813.80	2028.00	2075.00	2181.67
h . Communications		20278.73	20393.26	15555.19	19062.58
3201	Postal Services	12041.28	10563.96	10230.02	10322.47
	Demand 12	12041.28	10563.96	10230.02	10322.47
3275	Other Communication Services	8237.45	9829.30	5325.17	8740.11
	Demand 13	8237.45	9829.30	5325.17	8740.11
i . Science Technology and Environment		24397.96	27910.96	27136.36	28806.25
3401	Atomic Energy Research	5786.35	5712.16	5703.81	6264.14
	Demand 3	5786.35	5712.16	5703.81	6264.14
3402	Space Research	5294.60	5466.18	5619.27	5839.72
	Demand 93	5294.60	5466.18	5619.27	5839.72
3403	Oceanographic Research	531.01	716.00	713.18	703.00
	Demand 23	531.01	716.00	713.18	703.00
3425	Other Scientific Research	11408.44	12085.28	11886.29	12795.19
	Demand 14	39.77	47.47	43.89	47.04
	Demand 23	48.53	82.63	104.40	100.50
	Demand 86	4509.15	4963.18	4963.19	5401.56
	Demand 87	2204.55	2219.29	2219.99	2372.51

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(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
	Demand 88	4606.44	4772.71	4554.82	4873.58
3435	Ecology and Environment	1377.56	3931.34	3213.81	3204.20
	Demand 25	654.34	861.34	843.81	1218.60
	Demand 60	723.22	3070.00	2370.00	1985.60
j . General Economic Services		18809.69	17904.19	17107.34	19344.99
3451	Secretariat-Economic Services	3383.30	3720.93	4061.66	4080.99
	Demand 1	116.54	134.00	138.61	150.41
	Demand 2	6.71	8.06	7.60	7.95
	Demand 3	52.04	56.69	56.69	58.05
	Demand 5	17.71	21.68	18.69	19.58
	Demand 6	31.80	34.99	37.03	38.94
	Demand 7	12.64	14.00	14.96	14.15
	Demand 8	31.03	38.95	53.78	50.00
	Demand 9	20.36	23.24	23.95	25.01
	Demand 10	131.55	153.00	165.00	175.00
	Demand 11	71.15	99.00	95.48	104.65
	Demand 13	456.03	516.80	586.14	525.47
	Demand 14	25.19	28.79	29.46	30.99
	Demand 15	63.42	63.53	64.46	66.51
	Demand 16	309.09	290.10	329.50	283.10
	Demand 23	33.36	36.20	40.90	43.00
	Demand 24	1004.32	1010.00	1117.36	1080.24
	Demand 25	89.36	131.17	136.99	143.00
	Demand 30	31.31	44.00	146.15	132.08
	Demand 39	...	...	...	20.00
	Demand 40	36.47	44.27	43.51	63.25
	Demand 41	23.67	25.56	26.39	27.00
	Demand 44	29.69	36.85	36.85	39.05
	Demand 45	11.10	11.84	12.44	13.13
	Demand 60	76.34	95.00	84.95	98.83
	Demand 61	12.59	13.50	14.94	21.68
	Demand 66	15.87	20.33	19.33	20.66
	Demand 67	32.29	43.58	29.96	48.55
	Demand 69	36.82	40.03	42.06	43.38
	Demand 70	18.77	20.17	23.74	31.33
	Demand 74	32.54	32.45	33.80	35.13
	Demand 75	66.86	72.85	71.20	74.31
	Demand 76	38.09	43.15	45.40	48.39

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MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
	Demand 83	111.06	126.80	126.68	154.58
	Demand 84	41.15	44.57	45.71	47.57
	Demand 85	9.56	10.40	10.10	11.24
	Demand 86	72.63	84.10	84.10	88.45
	Demand 87	26.87	32.31	31.61	32.31
	Demand 88	10.68	14.26	13.02	12.66
	Demand 89	48.68	73.00	58.63	59.87
	Demand 93	39.91	30.00	45.00	35.00
	Demand 94	25.76	28.27	27.04	28.46
	Demand 95	28.74	31.83	32.92	34.54
	Demand 96	27.23	33.85	31.00	35.00
	Demand 97	6.32	7.76	8.53	8.49
3452	Tourism	1758.97	1938.06	1905.83	1972.12
	Demand 97	1758.97	1938.06	1905.83	1972.12
3453	Foreign Trade and Export Promotion	4449.77	3965.68	4890.30	4857.92
	Demand 10	4413.11	3965.68	4890.30	4857.92
	Demand 24	36.66	...	...	...
3454	Census Surveys and Statistics	1399.23	1326.31	1520.91	2934.64
	Demand 24	...	...	...	1227.00
	Demand 46	642.23	493.14	616.89	537.33
	Demand 94	757.00	833.17	904.02	1170.31
3455	Meteorology	873.18	865.17	841.52	914.26
	Demand 23	873.18	865.17	841.52	914.26
3456	Civil Supplies	3608.03	1471.61	1467.70	1908.00
	Demand 14	3604.34	1471.61	1467.70	1908.00
	Demand 15	3.69	...	...	...
3465	General Financial and Trading Institutions	1736.93	3170.00	515.01	518.02
	Demand 12	374.55	150.00	...	...
	Demand 27	342.38	1999.99	...	3.00
	Demand 29	1020.00	1020.01	515.01	515.02
3466	International Financial Institutions	116.86	24.00	12.65	0.65
	Demand 27	116.86	24.00	12.65	0.65
3475	Other General Economic Services	1483.42	1422.43	1891.76	2158.39
	Demand 6	...	0.01	0.01	0.01
	Demand 11	168.86	192.08	196.35	226.06
	Demand 14	25.66	22.70	18.73	22.39
	Demand 16	180.95	247.55	229.48	262.24
	Demand 27	831.31	438.71	861.27	906.08

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MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
	Demand 28	65.48	240.00	155.81	210.00
	Demand 29	0.21	0.18	0.16	0.11
	Demand 56	20.04	15.08	15.32	23.52
	Demand 75	190.91	266.12	414.63	507.98
D . GRANTS-IN-AID AND CONTRIBUTIONS		381525.55	426548.09	395983.67	475566.59
3605	Technical and Economic Co-operation with Other Countries	5023.70	5957.37	6771.81	8227.34
	Demand 26	4347.46	5148.55	5970.50	7333.79
	Demand 27	676.24	797.04	801.31	893.55
	Demand 48	...	11.78	...	...
		376501.85	420590.72	389211.86	467339.25
3601	Grants-in-aid to State Governments	372742.03	414090.77	381031.25	457611.04
	Demand 1	11306.78	12347.92	11786.55	12842.72
	Demand 4	476.52	433.00	408.33	568.00
	Demand 15	...	...	...	41.87
	Demand 18	50.04	22.00	...	-4.00
	Demand 22	1687.09	1638.27	1470.39	1091.17
	Demand 25	54.47	869.64	840.71	665.30
	Demand 31	57040.57	87500.02	47235.00	96000.01
	Demand 38	102694.57	129373.50	123628.78	140466.22
	Demand 39	...	...	...	445.14
	Demand 40	772.62	1141.85	945.35	795.29
	Demand 42	30367.27	27478.39	26907.42	29379.26
	Demand 46	1263.22	1139.67	771.01	849.19
	Demand 48	3812.67	3877.73	3933.84	4257.45
	Demand 56	19090.43	17487.17	18070.95	17273.90
	Demand 57	36979.94	33243.60	32371.26	37633.22
	Demand 58	1893.86	960.00	479.18	2010.00
	Demand 60	1484.27	639.25	1813.32	1942.54
	Demand 61	20481.99	19635.79	17781.16	16826.76
	Demand 62	26.62	26.50	7.48	8.77
	Demand 63	604.21	515.00	589.19	592.42
	Demand 68	1199.96	1092.50	1088.50	1160.77
	Demand 70	...	...	539.27	655.40
	Demand 74	7112.07	2581.51	4507.00	2213.00
	Demand 83	6666.13	7891.00	6891.00	7308.00
	Demand 84	37261.81	32192.22	44015.48	45684.16
	Demand 85	1695.81	1987.65	1636.49	1821.40
	Demand 89	195.60	170.00	100.00	120.00

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
	Demand 90	649.19	760.29	241.55	629.51
	Demand 91	5669.83	5873.05	8413.63	6740.09
	Demand 92	148.04	77.24	77.24	88.56
	Demand 94	-0.69	...	...	...
	Demand 96	-0.86	...	...	...
	Demand 98	4958.01	4934.90	4946.74	5659.24
	Demand 99	17099.99	18201.11	19534.43	21845.68
3602	Grants-in-aid to Union Territory Governments	3759.82	6499.95	8180.61	9728.21
	Demand 1	7.96	15.63	18.37	19.45
	Demand 4	2.40	7.53	6.24	9.00
	Demand 25	0.07	1.57	7.00	1.50
	Demand 31	490.00	2500.01	4500.00	5200.01
	Demand 39	...	...	...	11.75
	Demand 40	3.76	9.17	15.48	3.93
	Demand 42	308.99	295.56	203.81	203.59
	Demand 46	0.25	0.50	0.30	0.17
	Demand 48	4.22	0.45	0.90	6.01
	Demand 54	752.98	790.00	787.49	812.00
	Demand 55	1428.69	1476.00	1476.00	1600.99
	Demand 56	204.83	329.70	330.71	769.22
	Demand 57	216.62	389.33	379.32	442.24
	Demand 58	5.06	10.00	10.00	50.00
	Demand 60	0.10	20.20	20.05	20.20
	Demand 61	0.25	22.50	7.00	20.50
	Demand 62	0.16	0.30	0.08	0.30
	Demand 63	25.00	50.00	...	50.00
	Demand 68	1.88	5.45	5.45	5.46
	Demand 70	...	...	0.04	0.04
	Demand 74	0.63	3.00	2.00	4.00
	Demand 83	70.54	83.50	75.00	80.00
	Demand 84	76.99	114.40	84.34	124.15
	Demand 90	4.70	62.55	10.04	15.70
	Demand 91	5.53	19.50	19.50	28.30
	Demand 92	...	0.03	0.03	0.03
	Demand 98	...	1.02	...	0.03
	Demand 99	148.21	292.05	221.46	249.64
*3710	Expenditure of UTs	9620.36	10014.84	10169.03	10696.51
	Demand 49-53	9620.36	10014.84	10169.03	10696.51

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
TOTAL (CAPITAL,PUBLIC DEBT AND LOANS)	263139.54	300441.30	316623.51	338569.11
CAPITAL EXPENDITURE	245112.59	278691.83	287096.98	310781.99
A . CAPITAL ACCOUNT OF GENERAL SERVICES	106352.76	110839.47	111619.91	117954.10
4047 Capital Outlay on Other Fiscal Services	2232.30	2805.00	2351.55	2605.01
Demand 18	2178.59	2700.00	2250.00	2500.00
Demand 31	...	...	2.55	0.01
Demand 33	53.71	105.00	99.00	105.00
4055 Capital Outlay on Police	10583.60	10402.37	9176.14	10100.16
Demand 48	10530.17	10346.25	9094.93	10020.74
Demand 72	53.43	56.12	81.21	79.42
4058 Capital Outlay on Stationery and Printing	0.33	10.50	0.50	46.16
Demand 27	...	10.00	...	10.00
Demand 56	0.33	0.50	0.50	36.16
4059 Capital Outlay on Public Works	1586.80	1748.47	1404.42	1573.97
Demand 10	59.97	10.00	10.00	10.00
Demand 11	31.94	9.67	18.00	72.62
Demand 18	3.20	40.26	18.10	19.77
Demand 26	323.47	600.00	300.00	381.55
Demand 31	...	2.79	0.01	0.01
Demand 32	85.54	174.37	127.04	199.45
Demand 33	125.48	181.00	187.01	184.24
Demand 34	3.24	8.00	8.00	8.00
Demand 46	17.00	5.51	20.88	30.00
Demand 56	813.24	652.55	650.99	474.99
Demand 64	71.77	19.30	19.30	25.00
Demand 66	5.72	12.00	12.59	...
Demand 68	...	...	...	0.01
Demand 72	45.23	26.26	25.75	64.82
Demand 84	...	5.25	5.25	100.00
Demand 88	1.00	1.50	1.50	3.50
Demand 97	...	0.01	...	0.01
4070 Capital Outlay on Other Administrative Services	1519.22	1860.58	4694.27	233.52
Demand 46	5.60	3.92	3.21	55.42
Demand 47	...	...	715.89	...
Demand 63	1506.79	1800.00	3972.17	135.00
Demand 90	6.83	56.66	3.00	43.10
4075 Capital Outlay on Miscellaneous General Services	-14.73	2.00	0.90	0.97
Demand 18	2.70	2.00	0.90	0.97
Demand 32	-17.43	...	...	...

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
4076	Capital Outlay on Defence Services	90445.24	94010.55	93992.13	103394.31
	Demand 18	6.84	28.42	10.00	...
	Demand 20	90438.40	93982.13	93982.13	103394.31
B . CAPITAL ACCOUNT OF SOCIAL SERVICES		8749.60	10963.90	10412.35	9686.91
4202	Capital Outlay on Education, Sports, Art and Culture	316.30	2833.79	2864.59	2219.15
	Demand 17	53.80	79.04	112.04	89.14
	Demand 58	250.00	2752.00	2751.00	2120.00
	Demand 100	12.50	2.75	1.55	10.01
4210	Capital Outlay on Medical and Public Health	3075.88	2665.18	2398.03	1676.11
	Demand 4	28.21	23.70	6.70	0.21
	Demand 42	3047.67	2641.48	2391.33	1675.90
4211	Capital Outlay on Family Welfare	3.19	17.17	12.00	10.25
	Demand 42	3.19	17.17	12.00	10.25
4216	Capital Outlay on Housing	1264.78	1245.18	1224.74	1006.68
	Demand 18	25.02	22.05	12.68	10.82
	Demand 26	245.86	200.00	150.00	150.00
	Demand 27	3.94	40.00	10.00	20.00
	Demand 31	...	...	...	3.00
	Demand 32	94.25	77.63	125.00	100.55
	Demand 33	169.60	121.00	121.00	117.61
	Demand 34	1.50	8.00	33.55	8.00
	Demand 42	15.94	11.75	11.75	14.75
	Demand 56	708.67	764.75	760.76	581.95
4217	Capital Outlay on Urban Development	3248.77	3000.00	3000.00	3815.00
	Demand 56	3248.77	3000.00	3000.00	3815.00
4220	Capital Outlay on Information and Publicity	11.24	23.40	11.61	13.54
	Demand 59	11.24	23.40	11.61	13.54
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities	498.28	622.58	492.53	625.12
	Demand 62	0.06	0.15	0.10	0.10
	Demand 68	170.00	150.03	150.03	90.01
	Demand 91	273.22	407.40	277.40	455.01
	Demand 98	55.00	65.00	65.00	80.00
4235	Capital Outlay on Social Security and Welfare	46.05	34.64	64.64	37.74
	Demand 92	32.74	34.63	19.51	37.73
	Demand 99	13.31	0.01	45.13	0.01
4250	Capital Outlay on other Social Services	285.11	521.96	344.21	283.32
	Demand 46	249.67	290.02	249.02	207.98

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand 56	11.92	20.00	20.02	23.00
Demand 62	3.53	22.10	8.65	32.34
Demand 90	19.99	189.84	66.52	20.00
C . CAPITAL ACCOUNT OF ECONOMIC SERVICES	127694.38	155048.34	163494.95	181452.65
a . Capital Account of Agriculture and allied activities	3938.97	3704.15	3179.03	2867.16
4401 Capital Outlay on Crop Husbandry	16.69	108.71	30.03	29.71
Demand 1	16.69	108.71	30.03	29.71
4403 Capital Outlay on Animal Husbandry	5.37	15.02	11.06	17.88
Demand 40	5.37	15.02	11.06	17.88
4404 Capital Outlay on Dairy Development	...	13.00	...	23.76
Demand 40	...	13.00	...	23.76
4405 Capital Outlay on Fisheries	2.63	15.87	4.70	14.17
Demand 39	...	...	...	14.17
Demand 40	2.63	15.87	4.70	...
4406 Capital Outlay on Forestry and Wild Life	9.05	33.45	18.24	34.52
Demand 25	9.05	33.45	18.24	34.52
4408 Capital Outlay on Food Storage and Warehousing	24.56	4.10	1006.00	1011.12
Demand 15	24.56	4.10	1006.00	1011.12
4416 Investments in Agricultural Financial Institutions	3880.00	3513.00	2108.00	1735.00
Demand 29	3880.00	3513.00	2108.00	1735.00
4435 Capital Outlay on Other Agricultural Programmes	0.67	1.00	1.00	1.00
Demand 1	0.67	1.00	1.00	1.00
c . Capital Account of Special Areas Programmes	202.36	8979.16	7796.48	9110.51
4552 Capital Outlay on North Eastern Areas	202.36	8979.16	7796.48	9110.51
Demand 1	...	3.99	3.99	3.99
Demand 12	...	61.30	53.94	58.21
Demand 13	...	545.00	262.23	480.00
Demand 14	...	5.40	3.90	7.00
Demand 15	...	35.00	63.00	45.00
Demand 18	...	278.50	138.50	232.10
Demand 22	202.36	640.00	227.06	671.10
Demand 42	...	50.00	50.00	50.00
Demand 44	...	90.00	...	...
Demand 48	...	696.94	677.94	764.54
Demand 60	...	6.23	5.83	2.19
Demand 67	...	2.70	2.70	3.89
Demand 68	...	15.01	15.01	10.00
Demand 76	...	267.45	61.00	684.00
Demand 83	...	6210.00	6210.00	6070.00

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
	Demand 90	...	12.50	...	...
	Demand 92	...	3.85	1.24	3.48
	Demand 100	...	55.29	20.14	25.01
d . Capital account of Irrigation and Flood Control		276.58	618.43	287.25	314.27
4701	Capital Outlay on Major and Medium Irrigation	47.70	165.64	57.74	85.72
	Demand 60	47.70	165.64	57.74	85.72
4702	Capital Outlay on Minor Irrigation	200.15	407.93	205.55	200.15
	Demand 60	200.15	407.93	205.55	200.15
4711	Capital Outlay on Flood Control Projects	28.73	44.86	23.96	28.40
	Demand 60	28.73	44.86	23.96	28.40
e . Capital Account of Energy		2448.52	5260.60	3623.60	2535.16
4801	Capital Outlay on Power Projects	1316.51	1511.20	1582.20	864.90
	Demand 3	687.68	949.20	949.20	603.42
	Demand 76	628.83	562.00	633.00	261.48
4802	Capital Outlay on Petroleum	1131.01	3709.00	2001.00	1625.26
	Demand 74	1131.01	3709.00	2001.00	1625.26
4810	Capital Outlay on New and Renewable Energy	1.00	40.40	40.40	45.00
	Demand 69	1.00	40.40	40.40	45.00
f . Capital Account of Industry and Minerals		4298.06	4496.95	3948.94	5908.64
4851	Capital Outlay on Village and Small Industries	8.98	37.37	37.38	56.99
	Demand 66	...	...	0.01	26.60
	Demand 96	8.98	37.37	37.37	30.39
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	84.85	167.52	72.52	103.68
	Demand 67	84.85	167.52	72.52	103.68
4858	Capital Outlay on Engineering Industries	-49.22	0.06	0.01	0.05
	Demand 44	-49.22	0.06	0.01	0.05
4859	Capital Outlay on Telecommunication and Electronic Industries	400.04	237.00	172.26	274.65
	Demand 13	337.00	100.00	50.00	105.00
	Demand 24	62.79	135.00	120.26	168.00
	Demand 88	0.25	2.00	2.00	1.65
4860	Capital Outlay on Consumer Industries	10.00	14.53	49.54	253.32
	Demand 44	10.00	14.53	49.54	253.32
4861	Capital Outlay on Atomic Energy Industries	2647.27	2734.82	2311.58	2964.14
	Demand 3	2647.27	2734.82	2311.58	2964.14
4875	Capital Outlay on Other Industries	496.14	705.65	705.65	605.81
	Demand 11	495.00	700.00	700.00	600.10
	Demand 31	1.14	5.65	5.65	5.71
4885	Other Capital Outlay on Industries and Minerals	700.00	600.00	600.00	1650.00

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand 29	700.00	600.00	600.00	1650.00
g . Capital Account of Transport	99016.57	109962.95	121540.41	134283.06
5002 Capital Outlay on Indian Railways - Commercial Lines	43285.27	52726.99	52600.32	65763.64
Demand 82	43285.27	52726.99	52600.32	65763.64
5003 Capital Outlay on Indian Railways - Strategic Lines	132.28	333.01	459.68	73.36
Demand 82	132.28	333.01	459.68	73.36
5051 Capital Outlay on Ports and Light Houses	171.77	325.00	178.73	254.87
Demand 89	171.77	325.00	178.73	254.87
5052 Capital Outlay on Shipping	2.88	37.00	8.01	13.70
Demand 56	2.31	2.00	2.01	2.00
Demand 89	0.57	35.00	6.00	11.70
5053 Capital Outlay on Civil Aviation	1836.84	721.00	3999.80	25.01
Demand 8	1836.84	721.00	3999.80	25.01
5054 Capital Outlay on Roads and Bridges	53524.63	55721.75	64235.69	68062.48
Demand 18	2774.51	2506.50	1890.00	2088.90
Demand 83	50750.12	53215.25	62345.69	65973.58
5055 Capital Outlay on Road Transport	2.28	15.00	8.00	15.00
Demand 83	2.28	15.00	8.00	15.00
5075 Capital Outlay on Other Transport Services	60.62	83.20	50.18	75.00
Demand 60	50.91	83.19	50.18	75.00
Demand 89	9.71	0.01	...	...
h . Capital Account of Communications	4507.27	4903.97	3563.96	4964.25
5201 Capital Outlay on Postal Services	638.26	546.22	470.44	554.53
Demand 12	638.26	546.22	470.44	554.53
5275 Capital Outlay on Other Communication Services	3869.01	4357.75	3093.52	4409.72
Demand 13	3869.01	4357.75	3093.52	4409.72
i . Capital Account of Science Technology and Environment	5369.68	7045.99	7212.87	8690.04
5401 Capital Outlay on Atomic Energy Research	1518.35	1603.01	1552.66	1939.00
Demand 3	1518.35	1603.01	1552.66	1939.00
5402 Capital Outlay on Space Research	3792.65	5287.24	5535.73	6598.54
Demand 93	3792.65	5287.24	5535.73	6598.54
5403 Capital Outlay on Oceanographic Research	9.96	15.00	15.00	18.00
Demand 23	9.96	15.00	15.00	18.00
5425 Capital Outlay on Other Scientific and Environmental Research	48.72	140.74	109.48	134.50
Demand 14	11.93	17.44	9.71	14.00
Demand 25	26.48	55.30	31.77	30.00
Demand 86	10.15	67.50	67.50	90.00
Demand 88	0.16	0.50	0.50	0.50
j . Capital Account of General Economic Services	7636.37	10076.14	12342.41	12779.56

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
5453	Capital Outlay on Foreign Trade and Export Promotion	62.50	...	...	...
	Demand 10	62.50	...	...	...
5455	Capital Outlay on Meteorology	45.43	85.00	85.00	123.00
	Demand 23	45.43	85.00	85.00	123.00
5465	Investments in General Financial and Trading Institutions	10175.35	2250.02	4470.00	2832.04
	Demand 10	50.00	500.00	500.00	500.00
	Demand 12	125.00	150.00	300.00	335.00
	Demand 27	0.35	1000.01	2000.00	1997.01
	Demand 29	10000.00	600.01	1670.00	0.03
5466	Investments in International Financial Institutions	-2905.12	4367.50	4998.64	5499.18
	Demand 27	-2905.12	4367.50	4998.64	5499.18
5475	Capital Outlay on Other General Economic Services	258.21	3373.62	2788.77	4325.34
	Demand 14	4.59	25.75	41.20	30.50
	Demand 16	20.79	26.50	36.00	41.00
	Demand 24	156.97	190.00	190.00	180.00
	Demand 27	56.32	3090.69	2500.39	4040.00
	Demand 46	10.96	25.00	5.50	18.00
	Demand 75	0.38	0.68	0.68	1.11
	Demand 94	8.20	15.00	15.00	14.73
*5710	D. Expenditure of UTs	2315.85	1840.12	1569.77	1688.33
	Demand 49-53	2315.85	1840.12	1569.77	1688.33
E . LOANS AND ADVANCES		18026.95	21749.47	29526.53	27787.12
a . LOANS FOR SOCIAL SERVICES		10561.23	11923.60	12523.60	14598.93
6217	Loans for Urban Development	10561.23	11923.60	12523.60	14598.93
	Demand 56	10561.23	11923.60	12523.60	14598.93
b . LOANS FOR ECONOMIC SERVICES		2983.21	3065.74	6353.88	4638.51
Loans for Agriculture and allied activities		...	...	...	52.03
6416	Loans to Agricultural Financial Institutions	...	...	...	52.03
	Demand 27	...	...	...	52.03
Loans for Special Area Programme		...	90.00	90.00	90.00
6552	Loans for North Eastern Areas	...	90.00	90.00	90.00
	Demand 76	...	90.00	90.00	90.00
Loans for Energy		2062.12	2142.00	5142.00	4006.69
6801	Loans for Power Projects	2062.12	2142.00	5142.00	3964.64
	Demand 3	750.00	850.00	3850.00	2600.00
	Demand 76	1312.12	1292.00	1292.00	1364.64
6802	Loans for Petroleum	...	...	...	42.05
	Demand 74	...	...	...	42.05
Loans for Industry and Minerals		916.99	828.74	1012.12	445.05

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
6851	Loans for Village and Small Industries	4.10	4.57	4.57	6.52
	Demand 22	4.00	4.00	4.00	6.10
	Demand 66	0.10	0.57	0.57	0.42
6854	Loans for Cement and Non-Metallic Mineral Industries	...	61.78	22.34	0.01
	Demand 44	...	61.78	22.34	0.01
6855	Loans for Fertilizer Industries	...	0.04	0.04	0.05
	Demand 6	...	0.04	0.04	0.05
6857	Loans for Chemical and Pharmaceutical Industries	384.75	0.06	7.00	5.06
	Demand 5	384.75	...	...	...
	Demand 7	...	0.06	7.00	5.06
6858	Loans for Engineering Industries	295.74	221.72	562.65	132.83
	Demand 18	...	...	169.00	...
	Demand 44	295.74	220.07	392.00	132.83
	Demand 89	...	1.65	1.65	...
6860	Loans for Consumer Industries	52.40	385.57	285.52	270.57
	Demand 15	...	385.00	285.00	270.00
	Demand 44	40.00	0.05	...	0.05
	Demand 96	12.40	0.52	0.52	0.52
6885	Other Loans to Industries and Minerals	180.00	155.00	130.00	30.01
	Demand 22	30.00	30.00	30.00	30.00
	Demand 29	150.00	125.00	100.00	0.01
Loans for Communications		...	...	51.00	...
7275	Loans for Other Communication Services	...	...	51.00	...
	Demand 13	...	...	51.00	...
Loans for Science Technology and Environment		4.10	5.00	1.00	4.00
7425	Loans for Other Scientific Research	4.10	5.00	1.00	4.00
	Demand 86	3.80	...	...	...
	Demand 88	0.30	5.00	1.00	4.00
Loans for General Economic Services		...	...	57.76	40.74
7465	Loans to General Financial and Trading Institutions	...	...	20.76	40.74
	Demand 27	...	...	20.76	40.74
7466	Loans to International Financial Institutions	...	...	37.00	...
	Demand 27	...	...	37.00	...
c . OTHER LOANS		4456.87	6758.16	10648.39	8549.13
7601	Loans and Advances to State Governments	3615.44	6042.66	10096.48	7480.19
	Demand 38	3599.22	5984.00	10038.72	7461.23
	Demand 48	5.00	5.00	5.00	5.00
	Demand 56	...	52.00	52.00	12.30
	Demand 60	...	0.01	0.01	0.01

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
	Demand 72	11.22	1.65	0.75	1.65
7602	Loans and Advances to Union Territory Governments	72.00	...	129.61	300.01
	Demand 54	...	...	80.00	300.00
	Demand 55	72.00	...	49.61	0.01
7605	Advances to Foreign Governments	866.59	836.50	495.50	842.00
	Demand 26	800.67	836.50	495.50	842.00
	Demand 27	65.92	...	...	...
7610	Loans to Government Servants, etc.	-99.01	-125.00	-75.00	-75.00
	Demand 27	-99.01	-125.00	-75.00	-75.00
7615	Miscellaneous Loans	1.85	4.00	1.80	1.93
	Demand 18	1.85	4.00	1.80	1.93
*7710	Loans of UTs	25.64	1.97	0.66	0.55
	Demand 49-53	25.64	1.97	0.66	0.55

STATEMENT 17

**RECONCILIATION BETWEEN EXPENDITURE SHOWN IN DEMANDS FOR GRANTS, ANNUAL FINANCIAL STATEMENT
AND EXPENDITURE PROFILE STATEMENT 16**

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
A. GROSS REVENUE EXPENDITURE AS SHOWN IN DEMANDS FOR GRANTS	2420355.71	2740000.68	2728787.19	3115466.96
Less Recoveries as shown in Demands for Grants	-280271.18	-330105.56	-324273.91	-381925.85
Revenue Expenditure as shown in Annual Financial Statement	2140084.53	2409895.12	2404513.28	2733541.11
Railway Revenue Receipts	-178929.64	-201090.00	-197214.00	-216935.00
Revenue Receipts of Departmental Commercial Undertakings	-22412.46	-24506.63	-22529.65	-25289.75
Revenue Receipts of Posts	-12832.76	-16956.11	-18000.44	-19203.29
Interest Payment	-14755.27	-15000.00	-12421.77	-13000.00
Revenue Receipts of Defence	-6737.99	-6550.79	-7699.19	-7360.95
Transfer to National Calamity Contingency Fund/Contribution to National Disaster Response Fund	-3515.12	-2500.00	-2315.00	-2480.00
Receipts from government of NCT of Delhi towards payment of pensions to its employees	...	-1000.00	-1000.00	-1000.00
Securities issued to African / Asian Development Fund/International Development Association	-408.33	-408.34	-408.34	-408.34
Securities issued to African / Asian Development Fund	-134.85	-103.25	-106.21	-75.43
Gate Receipts of Zoological Park	-5.83	-8.00	-8.00	-8.00
Redemption of Securities issued to Stressed Assets Stabilisation Fund	-120.00	...	-225.00	-0.01
Reimbursement of Water Cess to State/Central Pollution Control Boards	-174.82	...	...	...
Relief provided to CPSUs in the form of waiver of interest/guarantee fee, write off of Loans etc.	...	...	...	...
Receipts accruing to Senior Citizen Welfare Fund	-64.43	...	-100.00	...
	...	...	...	...
Waiver of Interest on Loan to BSNL	...	...	-427.68	...
Waiver of Loan outstanding against BSNL	...	...	-983.18	...
Write off of loan/waiver of interest outstanding against Hindustan Vegetable Oils Corporation Limited	...	...	-463.31	...
Write off of loans /waivers of interest outstanding against fertilizers companies	-20532.50	...	...	...
Write off of Loans outstanding against Indian Telephone Industries	-255.00	...	...	...
Write off of loans/waiver of interest outstanding against Andaman & Nicobar Islands Forests Plantation Development Corporation	-372.01	...	...	...
TOTAL REVENUE EXPENDITURE IN STATEMENT 16	1878833.52	2141772.00	2140611.51	2447780.34
B. GROSS CAPITAL EXPENDITURE AS SHOWN IN DEMANDS FOR GRANTS	6460669.62	6721523.40	6914731.86	6703436.86
Less Recoveries as shown in Demands for Grants	-180812.82	-205717.70	-221373.21	-247393.60
Capital Expenditure as shown in Annual Financial Statement	6279856.80	6515805.70	6693358.65	6456043.26

STATEMENT 17

**RECONCILIATION BETWEEN EXPENDITURE SHOWN IN DEMANDS FOR GRANTS, ANNUAL FINANCIAL STATEMENT
AND EXPENDITURE PROFILE STATEMENT 16**

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Repayment of Public Debt taken in reduction of receipts	-5872604.63	-6084973.37	-6191567.49	-5983187.09
Issue of special securities to PSBs for capital infusion	-80000.00	-65000.00	-106000.00	-70000.00
Ways and Means Advance to Food Corporation of India	-50000.00	-50000.00	-50000.00	-50000.00
Receipts of External Assistance for State Government Projects	-13900.73	-14016.00	-13762.12	-12262.05
Receipt under New Arrangements to Borrow (NAB)	-7.29	-1000.00	-1000.00	-1000.00
Issue of Special Securities to EXIM Bank	...	...	-4500.00	-550.00
Recoveries of Loans and Advances from Government Employees	-201.21	-275.00	-275.00	-275.00
Securities issued to ADB/F, IMF	...	-0.03	-9278.35	-100.01
Ways and Means Advance to State Governments	...	-100.00	-100.00	-100.00
Issue of Bonus Shares	-3.40	...	-252.18	...
TOTAL CAPITAL EXPENDITURE IN STATEMENT 16	263139.54	300441.30	316623.51	338569.11
TOTAL GROSS EXPENDITURE IN DEMANDS FOR GRANTS	8881025.33	9461524.08	9643519.05	9818903.82
TOTAL EXPENDITURE AS SHOWN IN ANNUAL FINANCIAL STATEMENT	8419941.33	8925700.82	9097871.93	9189584.37
TOTAL EXPENDITURE IN STATEMENT 16	2141973.06	2442213.30	2457235.02	2786349.45

STATEMENT 18

TRANSFER OF RESOURCES TO STATES AND UNION TERRITORIES WITH LEGISLATURE
(excluding States' share of Net Proceeds of Union Taxes and Duties)

(In ₹ crores)

Items of Expenditure	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
I. Some Important Items of Transfer	37235.69	54482.00	55558.46	54580.81
a Assistance to States from NDRF	4722.53	10000.00	10000.00	10000.00
b Central Pool of Resources for North Eastern Region and Sikkim	701.90	692.00	657.40	392.00
c Externally Added Projects - Grants	2999.60	4500.00	3500.00	4500.00
d Externally Aided Projects-Loan	17499.95	20000.00	23800.84	19723.28
e Schemes of North East Council	772.43	524.00	421.72	325.77
f Schemes under Provision to Article 275(1) of the Constitution	1509.40	1545.00	1565.00	2320.75
g Special Assistance under the demand - Transfers to States	6950.50	15000.00	13500.00	15000.00
h Special Central Assistance to Scheduled Castes under Demand- Department of Social Justice and Empowerment	731.38	976.00	876.00	1074.00
i Special Central Assistance to Tribal Area under the Demand - Ministry of Tribal Affairs	1348.00	1245.00	1237.50	1245.01
II. Finance Commission Grants	92244.47	109373.50	106128.78	120466.22
a Grant for local bodies - Rural Bodies	34448.30	45069.18	42815.18	52557.60
b Grants for Urban Local Bodies	12594.37	19870.19	18879.47	23358.77
c Grants-in-Aid for SDRF	9382.80	9852.13	9852.13	10343.85
d Post Devolution Revenue Deficit Grants	35819.00	34582.00	34582.00	34206.00
III. Transfer to States [Other than (I)+(II)]	278811.54	310992.91	315132.31	335219.94
a Under Centrally Sponsored Schemes (Revenue)^	262043.42	277759.85	277413.57	292002.57
b Under Central Sector Schemes (Revenue)^	15963.50	32186.36	36636.96	42075.51
c Under Other Categories of Expenditure (Revenue)^	788.40	898.04	934.02	1032.90
d Capital Transfers	16.22	148.66	147.76	108.96
IV. Transfer to Delhi and Puducherry	3831.82	6499.95	8310.22	10028.22
a Under Centrally Sponsored Schemes (Revenue)^	1016.07	1643.24	1336.12	2025.80
b Under Central Sector Schemes (Revenue)^	70.45	86.70	77.20	89.41
c Under Other Categories of Expenditure (Revenue)^	2673.30	4770.01	6767.29	7613.00
d Capital Transfers	72.00	...	129.61	300.01
Grand Total	412123.52	481348.36	485129.77	520295.19

This Statement shows the allocation made under Major Heads relevant to States and certain functional Major Heads under the Revenue Expenditure Section of relevance to transfer to States.

^ Including provisions relating to North Eastern Region and Sikkim.

Part I: Externally Aided Projects -Central Sector (projects disbursing Rs. 100 crore or more in B.E. 2019-20)

Sl. No.	Name of the concerned Ministry/ Department	Loan ID	Name of the Project	Name of the Funding Agency	Loan Currency	Loan Amount in Million	Actual Receipts 2017-18 (₹ in crore)	BE 2018-19 (₹ in crore)	RE 2018-19 (₹ in crore)	BE 2019-20 (₹ in crore)
1	Ministry of Development of North Eastern Region	3073	North Eastern State Road Investment Program Project-II	ADB	USD	125.20	75.80	100.00	190.20	120.00
2	Ministry of Health & Family Welfare	3257-IND	Supporting National Urban Health Mission	ADB	USD	300.00	517.30	300.00	581.19	726.09
3	Ministry of Rural Development	3306-IND	Rural Connectivity Investment Program Project-3	ADB	USD	254.92	373.93	326.23	159.90	217.83
4	Ministry of Rural Development	3611-IND	Second Rural Connectivity Investment Program - Project 1	ADB	USD	250.00	0.00	0.00	180.44	250.00
5	Ministry of Urban Development	3337-IND	North Eastern Region Capital Cities Development Investment Prog Tranche 3	ADB	USD	80.00	44.95	380.00	173.37	181.52
Total				ADB		1010.12	1011.98	1106.23	1285.10	1495.44
6	Ministry of Urban Development	EIBGLN0002	Lucknow Metro Rail Project Finance Contract B	EIB	EUR	250.00	0.00	0.00	843.75	1265.63
Total				EIB		250.00	0.00	0.00	843.75	1265.63
7	Ministry of Urban Development	CIN106201P	Bangalore Metro Phase - II	GOFR	EUR	200.00	150.94	300.00	168.75	1012.50
8	Ministry of Urban Development	CIN107501U	Credit Facility Agreement for Nagpur Metro	GOFR	EUR	130.00	204.26	300.00	299.82	337.84
9	Ministry of Urban Development	CIN109501W	Smart City Projects	GOFR	EUR	100.00	0.00	0.00	126.56	168.75
Total				GOFR		430.00	355.20	600.00	595.13	1519.09
10	Ministry of Environment & Forest	IDP-215	Yamuna Action Plan Project (III)	GOJP	JPY	31805.00	0.00	787.63	96.92	193.83
11	Ministry of Human Resource Development	IDP-234	Campus Development Project of Indian Institute of Technology, Hyderabad-II	GOJP	JPY	17103.00	0.79	200.00	36.56	200.00
12	Ministry of Railways	IDP-209	Dedicated Freight Corridor Project (Phase I)(II)	GOJP	JPY	84080.00	963.82	240.00	333.15	355.36
13	Ministry of Urban Development	IDP-225	Delhi Water Supply Improvement project	GOJP	JPY	26975.00	0.00	50.00	0.00	100.00
14	Ministry of Railways	IDP-229	Dedicated Freight Corridor Project (Phase-2) (II)	GOJP	JPY	132423.00	531.86	500.00	279.68	200.29
15	Ministry of Road Transport and Highways	IDP-249	North East Road Network Connectivity Improvement Proj (phase-I) (I)	GOJP	JPY	64019.00	0.00	200.00	10.00	2500.00

Sl. No.	Name of the concerned Ministry/ Department	Loan ID	Name of the Project	Name of the Funding Agency	Loan Currency	Loan Amount in Million	Actual Receipts 2017-18 (₹ in crore)	BE 2018-19 (₹ in crore)	RE 2018-19 (₹ in crore)	BE 2019-20 (₹ in crore)
16	Ministry of Urban Development	IDP-238	Delhi Mass Rapid Transport System Project Phase 3(II)	GOJP	JPY	148887.00	3140.40	1300.00	1160.59	112.56
17	Ministry of Urban Development	IDP-247	Ahmedabad Metro Project (I)	GOJP	JPY	82434.00	394.48	200.00	853.95	1305.46
18	Ministry of Urban Development	IDP-258	Chennai Metro Project (V)	GOJP	JPY	32124.00	29.20	500.00	325.95	250.00
19	Ministry of Urban Development	IDP-268	Mumbai Metro Line 3 Project (II)	GOJP	JPY	95239.00	0.00	0.00	677.98	969.15
Total				GOJP		715089.00	5060.55	3977.63	3774.78	6186.65
20	Department of Atomic Energy	1/2641	Kudankulam Nuclear Power Project Unit 3	GORU	USD	1240.00	1175.90	1983.00	1398.44	1952.17
21	Department of Atomic Energy	1/2642	Kudankulam Nuclear Power Project Unit 4	GORU	USD	1040.00	1079.78	818.00	1214.14	1952.17
Total				GORU		2280.00	2255.68	2801.00	2612.58	3904.34
22	Ministry of Drinking Water Supply & Sanitation	8559-IN	Swachh Bharat Mission Support Operation	IBRD	USD	1500.00	960.27	1000.00	20.00	500.00
23	Ministry of Environment & Forest	8065-IN	National Ganga River Basin Project	IBRD	USD	801.00	0.00	0.00	300.00	400.00
24	Ministry of Micro, Small & Medium Enterprises	8330-IN	Technology Centre Systems Programme	IBRD	USD	200.00	116.50	200.00	200.00	150.00
25	Ministry of Power	8631-IN	North Eastern Region Power System Improvement Project	IBRD	USD	470.00	279.06	500.00	450.00	800.00
26	Ministry of Railways	8066-IN	Eastern Dedicated Freight Corridor-I Project	IBRD	USD	800.00	474.72	260.99	500.00	800.00
27	Ministry of Road Transport and Highways	8301-IN	National Highways Interconnectivity Improvement Project	IBRD	USD	500.00	404.40	600.00	600.00	500.00
28	Ministry of Rural Development	8864-IN	Additional Financing for PMGSY Rural Roads Projects	IBRD	USD	500.00	0.00	0.00	350.00	350.00
29	Ministry of Shipping	8752-IN	Capacity Augmentation of the National Waterway-1 (Jal Marg Vikas) Project	IBRD	USD	375.00	23.56	0.00	500.00	500.00
Total				IBRD		5146.00	2258.51	2560.99	2920.00	4000.00
30	Ministry of Agriculture	5074-IN	National Dairy Support Project	IDA	XDR	155.87	182.59	4.57	250.51	151.53

Sl. No.	Name of the concerned Ministry/ Department	Loan ID	Name of the Project	Name of the Funding Agency	Loan Currency	Loan Amount in Million	Actual Receipts 2017-18 (₹ in crore)	BE 2018-19 (₹ in crore)	RE 2018-19 (₹ in crore)	BE 2019-20 (₹ in crore)
31	Ministry of Development of North Eastern Region	5035-IN	North East Rural Livelihood Project	IDA	XDR	80.80	191.03	250.00	74.78	143.96
32	Ministry of Drinking Water Supply & Sanitation	5345-IN	Rural Water Supply and Sanitation Project for Low Income States	IDA	XDR	325.10	245.42	300.00	79.26	250.00
33	Ministry of Environment & Forest	4765-IN	Integrated Coastal Zone Management Project	IDA	XDR	146.90	168.69	0.00	29.26	202.04
34	Ministry of Health & Family Welfare	5236-IN	National AIDS Control Support Project	IDA	XDR	168.40	169.72	200.00	107.58	353.58
35	Ministry of Minority Affairs	5738-IN	Nai Manzil - Education and Skills Training for Minorities Project	IDA	XDR	50.00	25.83	100.00	106.71	100.00
36	Ministry of Home Affairs	4772-IN	National Cyclone Risk Mitigation Project	IDA	XDR	164.10	166.12	300.00	89.76	200.00
37	Ministry of Home Affairs	5693-IN	National Cyclone Risk Mitigation Project-II	IDA	USD	308.40	124.78	300.00	101.78	200.00
38	Ministry of Human Resource Development	5874-IN	Technical Education Quality Improvement Project - III	IDA	USD	201.50	1.63	10.00	575.00	472.00
Total				IDA		1601.07	1275.81	1464.57	1414.64	2073.11

STATEMENT 19

Part-II (i) Additional Central Assistance(ACA) to States for Externally Aided Projects(EAP)

(₹ in crores)

	Actual 2017-18	BE 2018-19	RE 2018-19	BE 2019-20
Grant	2999.60	4500.00	3500.00	4500.00
Loan	3599.22	5984.00	10038.72	7461.23

Part-II(ii) Major Externally Aided Projects-State Sector (projects disbursing Rs 100 crore or more in B.E. 2019-20)

Loan ID	Project Name	Funding Agency	Loan Currency	Loan Amount (in Million of the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2018	Utilisation upto 31.03.2018 (% of Loan)	Actual 2017-18 (₹ In crore)	BE 2018-19 (₹ in crore)	RE 2018-19 (₹ in crore)	BE 2019-20 (₹ in crore)
3563-IND	Second West Bengal Development Finance Program	ADB	USD	300.00	24-10-2017	965.64	50.0%	965.64	6.52	0.00	1089.13
3033-IND	Supporting Human Capital Development in Meghalaya	ADB	USD	100.00	23-01-2014	147.54	23.0%	89.40	100.00	108.37	145.22
3424-IND	Visakhapatnam-Chennai Industrial Corridor Development Program	ADB	USD	125.00	23-02-2017	0.00	0.0%	398.27	0.00	20.00	425.61
3430-IND	Visakhapatnam-Chennai Industrial Corridor Development Programme-Project-1	ADB	USD	245.00	23-02-2017	124.89	7.8%	124.89	200.00	100.00	250.00
2764-IND	Madhya Pradesh Energy Efficiency Imp. Invest. Prog. Project.	ADB	USD	177.00	17-08-2011	743.51	70.4%	155.51	0.00	105.88	175.57
2830-IND	M.P. Energy Efficiency Improvement Investment Program (MFF)Project-2	ADB	USD	180.00	27-02-2012	736.84	67.8%	164.99	0.00	51.50	200.00
3001-IND	Himachal Pradesh Clean Energy Transmission Investment Program-Proj-2	ADB	USD	110.00	29-09-2014	237.64	33.4%	83.13	120.00	197.53	150.00
3066-IND	MP Power Transmission and Distribution System Imp. Project	ADB	USD	350.00	17-02-2014	829.47	37.0%	355.40	200.00	355.78	200.00
2894-IND	Bihar State Highway II Project (Additional Financing)	ADB	USD	300.00	12-08-2013	887.44	46.1%	83.32	100.00	40.45	200.00
3276-IND	Second Jharkhand State Road Project	ADB	USD	200.00	03-06-2016	182.85	13.9%	158.33	326.23	159.30	181.52
3386-IND	Uttar Pradesh Major District Roads Improvement Project	ADB	USD	300.00	27-06-2017	18.26	1.0%	22.64	0.00	107.78	181.52
3396-IND	Bihar New Ganga Bridge Project	ADB	USD	500.00	15-11-2016	161.77	5.0%	164.48	400.00	310.78	400.00
3437-IND	Madhya Pradesh District Roads II Sector Project	ADB	USD	350.00	22-03-2017	129.51	5.8%	167.85	400.00	712.67	726.09
3534-IND	Rajasthan State Highway Investment Program-Project 1	ADB	USD	220.00	03-07-2017	0.00	0.0%	0.00	97.87	1080.90	217.83
3549-IND	Sustainable Coastal Protection and Management Investment Program - Project	ADB	USD	65.50	26-10-2017	0.00	0.0%	0.00	6.52	117.20	200.00
3710-IND	Madhya Pradesh Skills Development Project	ADB	USD	150.00	03-10-2018	0.00	0.0%	0.00	0.00	10.00	250.00

Loan ID	Project Name	Funding Agency	Loan Currency	Loan Amount (in Million of the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2018	Utilisation upto 31.03.2018 (% of Loan)	Actual 2017-18 (₹ In crore)	BE 2018-19 (₹ in crore)	RE 2018-19 (₹ in crore)	BE 2019-20 (₹ in crore)
2861-IND	Bihar Urban Development Investment Program-Project 1	ADB	USD	57.00	25-03-2013	81.27	22.2%	16.25	97.87	37.70	150.00
3062-IND	Jaipur Metro Rail Line 1 - Phase B Project	ADB	USD	176.00	29-05-2014	375.05	32.9%	127.27	100.00	110.06	200.00
3148-IND	Karnataka Integrated Urban Water Management Investment Program-Project-1	ADB	USD	75.00	30-12-2014	155.19	31.8%	96.78	100.00	136.11	217.83
3182-IND	Rajasthan Urban Sector Development Program	ADB	USD	250.00	11-09-2015	829.92	50.0%	0.00	200.00	21.78	108.91
3183-IND	Rajasthan Urban Sector Development Project	ADB	USD	250.00	11-09-2015	189.99	11.6%	143.53	100.00	143.66	181.52
3413-IND	Kolkata Environmental Improvement Investment Program Project-2	ADB	USD	200.00	21-11-2016	158.44	12.2%	80.02	130.49	174.46	181.52
3528-IND	Madhya Pradesh Urban Services Improvement Project	ADB	USD	275.00	19-06-2017	28.33	1.6%	45.15	100.00	216.07	290.43
3612-IND	Bihar Urban Development Investment Program Tranche 2	ADB	USD	84.00	23-02-2018	0.00	0.0%	0.00	0.00	73.74	108.91
3689-IND	Kolkata Environmental Improvement Investment Program - Tranche-3	ADB	USD	100.00	03-10-2018	0.00	0.0%	0.00	0.00	10.00	250.00
3394-IND	Climate Adaptation in Vennar Subbasin in Cauvery Delta Project	ADB	USD	100.00	14-07-2016	154.01	23.5%	113.11	163.12	113.69	181.52
3696-IND	West Bengal Drinking Water Sector Improvement Project	ADB	USD	240.00	03-10-2018	0.00	0.0%	0.00	0.00	10.00	250.00
2981-IND	Chhattisgarh State Road Project	ADB	USD	280.00	26-02-2014	1313.07	70.6%	463.70	200.00	318.36	100.00
3053-IND	Kolkata Environment Improvement Investment Program Project-I	ADB	USD	100.00	03-03-2014	363.65	55.2%	108.42	100.00	66.42	100.00
TOTAL		ADB		5859.50		8814.28	23.4%	4128.08	3248.62	4910.19	7313.13
0009-1-IND	Andhra Pradesh 24x7 - Power for All Project	AIIB	USD	160.00	22-06-2017	2.58	0.3%	2.58	25.00	145.78	181.52
0025-1-IND	Gujarat Rural Roads Project	AIIB	USD	329.00	04-08-2017	5.34	0.2%	371.55	25.00	713.34	363.04
L0020A	Madhya Pradesh Rural Connectivity Project	AIIB	USD	140.00	24-06-2018		0.0%	0.00	0.00	249.23	108.91
TOTAL		AIIB		629.00		7.92	0.2%	374.13	50.00	1108.35	653.47

Loan ID	Project Name	Funding Agency	Loan Currency	Loan Amount (in Million of the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2018	Utilisation upto 31.03.2018 (% of Loan)	Actual 2017-18 (₹ In crore)	BE 2018-19 (₹ in crore)	RE 2018-19 (₹ in crore)	BE 2019-20 (₹ in crore)
IDC-009	Tamil Nadu Investment Promotion Program Phase-2	GOJP	JPY	22145.00	31-03-2017	625.37	50.0%	625.37	319.65	0.00	323.05
IDC-010	Gujarat Investment Promotion Program	GOJP	JPY	16825.00	15-09-2017	0.00	0.0%	408.40	388.65	0.00	434.89
IDP-224	Tamil Nadu Transmission System Improvement Project	GOJP	JPY	60484.00	28-09-2012	1338.98	38.9%	191.50	400.00	198.46	350.00
IDP-232	Bihar National Highway Improvement Project(Phase 2)	GOJP	JPY	20846.00	30-01-2014	152.91	12.7%	138.75	250.00	71.77	120.78
IDP-198A	Hyderabad Outer Ring Road Project (Phase-II)	GOJP	JPY	1629.00	21-11-2008	75.53	77.7%	4.31	0.00	34.91	120.00
IDP-267	Construction for Construction of Chennai Seawater Desalination Plant -1	GOJP	JPY	28399.00	29-03-2018	0.00	0.0%	0.00	0.00	15.00	190.00
IDP-201	Guwahati Water Supply Project	GOJP	JPY	26915.00	31-03-2009	357.96	22.9%	49.14	150.00	59.26	193.83
IDP-244	Rengali Irrigation Project, Phase-2	GOJP	JPY	32378.00	30-03-2015	87.65	4.7%	69.43	200.00	53.70	176.40
IDP-240	Haryana Distribution System Upgradation Project	GOJP	JPY	26800.00	31-03-2014	81.45	4.5%	16.97	40.00	97.10	100.00
IDP-250	Transmission System Strengthening Project in Madhya Pradesh	GOJP	JPY	15457.00	31-03-2016	0	0.0%	0.00	100.00	92.00	100.00
IDP-239	Agra Water Supply Project II	GOJP	JPY	16279.00	31-03-2014	548.45	54.9%	416.62	500.00	160.40	100.00
TOTAL		GOJP		268157.00		3268.30	21.0%	1920.49	2348.30	782.60	2208.95
8487-IN	Punjab Rural Water and Sanitation Sector Improvement Project	IBRD	USD	248.00	11-05-2015	639.10	39.2%	203.01	400.00	238.47	300.00
8782-IN	Odisha Higher Education Program for Excellence and Equity	IBRD	USD	119.00	07-11-2017	1.92	0.3%	1.92	0.00	200.00	180.00
8723-IN	W.B.Support to Institutional Strengthening of the Gram Panchayats PR PH-II	IBRD	USD	210.00	22-03-2017	336.75	24.9%	336.75	500.00	500.00	400.00
8755-IN	Andhra Pradesh 24x7 - Power for All Project	IBRD	USD	240.00	22-06-2017	3.87	0.3%	3.87	100.00	300.00	250.00
8022-IN	Second Karnataka State Highway Improvement Project	IBRD	USD	350.00	30-05-2011	1368.18	62.5%	559.96	300.00	350.00	300.00
8136-IN	Assam State Roads Project	IBRD	USD	320.00	05-11-2012	625.87	30.9%	373.70	195.74	250.00	250.00

Loan ID	Project Name	Funding Agency	Loan Currency	Loan Amount (in Million of the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2018	Utilisation upto 31.03.2018 (% of Loan)	Actual 2017-18 (₹ In crore)	BE 2018-19 (₹ in crore)	RE 2018-19 (₹ in crore)	BE 2019-20 (₹ in crore)
8254-IN	Second Kerala State Trasport Project -II	IBRD	USD	216.00	19-06-2013	509.56	36.4%	198.49	250.00	130.00	200.00
8313-IN	Second Gujarat State Highway Project	IBRD	USD	175.00	12-02-2014	340.77	30.3%	74.35	32.62	100.00	150.00
8499-IN	Tamil Nadu Road Sector Project-II	IBRD	USD	300.00	28-05-2015	576.52	29.3%	307.99	500.00	300.00	400.00
8833-IN	Madhya Pradesh Rural Connectivity Project	IBRD	USD	210.00	24-04-2018	0.00	0.0%	0.00	0.00	300.00	250.00
8488-IN	Tamil Nadu Sustainable Urban Development Project	IBRD	USD	400.00	03-06-2015	575.16	21.9%	484.53	400.00	400.00	500.00
8797-IN	Tamil Nadu Irrigated Agriculture ModernisationProject	IBRD	USD	318.00	26-12-2017	156.78	3.1%	5.19	0.00	150.00	100.00
TOTAL		IBRD		3106.00		5134.48	25.3%	2549.76	2678.36	3218.47	3280.00
I-856-IN	Integrated Livelihood Support Project	IFAD	XDR	56.70	01-02-2012	297.13	56.3%	85.87	187.16	100.00	100.00
TOTAL		IFAD		56.70		297.13	56.3%	85.87	187.16	100.00	100.00
5085-IN	Rajasthan Agricultural Competitiveness Project	IDA	XDR	70.30	13-04-2012	68.08	10.7%	64.77	200.00	150.00	200.00
5369-IN	Uttarkhand Decentralised Watershed Development Project Phase-II-GRAMYA II	IDA	XDR	78.80	30-05-2014	172.32	24.0%	109.58	150.00	108.42	200.00
5696-IN	Bihar Kosi Basin Development Project	IDA	USD	250.00	20-01-2016	132.23	8.1%	147.26	300.00	179.77	200.00
5578-IN	Enhancing Teacher Effectiveness in Bihar Operation	IDA	USD	250.00	07-08-2015	481.93	28.5%	0.31	97.87	113.29	150.00
5033-IN	Uttar Pradesh Health Systems Strengthening Project	IDA	XDR	95.90	21-03-2012	507.11	58.3%	175.46	250.00	250.77	121.23
5279-IN	Tamil Nadu & Puducherry Coastal Disaster Risk Reduction Project	IDA	XDR	126.61	11-11-2013	706.06	60.2%	88.81	138.00	409.01	252.56
5313-IN	Uttarkhand Disaster Recovery Project	IDA	XDR	163.00	09-01-2014	1075.41	71.8%	297.14	250.00	180.62	250.00
5694-IN	Andhra Pradesh Disaster Recovery Project	IDA	USD	250.00	16-07-2015	116.84	7.1%	39.88	300.00	178.35	350.00
5703-IN	Madhya Pradesh Higher Education Quality Improvement Project	IDA	USD	300.00	01-03-2016	144.01	7.3%	0.00	200.00	264.79	350.00

Loan ID	Project Name	Funding Agency	Loan Currency	Loan Amount (in Million of the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2018	Utilisation upto 31.03.2018 (% of Loan)	Actual 2017-18 (₹ In crore)	BE 2018-19 (₹ in crore)	RE 2018-19 (₹ in crore)	BE 2019-20 (₹ in crore)
5087-IN	Karnataka Watershed Development Project II	IDA	XDR	39.60	11-02-2013	103.47	28.6%	49.49	100.00	287.21	131.33
5310-IN	Rajasthan Road Sector Modernization Project	IDA	XDR	105.60	02-01-2014	662.03	69.6%	87.22	150.00	60.85	200.00
5576-IN	Andhra Pradesh Rural Inclusive Growth Project	IDA	USD	75.00	16-11-2015	95.95	19.7%	111.16	97.87	135.09	150.00
5867-IN	Bihar Transformative Development Project - JEEVIKA II	IDA	USD	290.00	08-07-2016	271.80	14.4%	244.85	326.23	173.49	400.00
5938-IN	Bihar Rural Roads Project	IDA	USD	235.00	29-05-2017	111.67	7.4%	125.69	80.00	229.62	350.00
5298-IN	Uttar Pradesh Water Sector Restructuring Project Phase-II	IDA	XDR	239.40	24-10-2013	794.14	36.2%	249.01	250.00	320.75	303.07
5378-IN	Orissa Disaster Recovery Project	IDA	XDR	99.40	11-07-2014	452.46	50.7%	97.31	150.00	19.03	100.00
5425-IN	Regional Transport Connectivity Project Mizoram State Road -II	IDA	XDR	69.20	28-08-2014	263.27	40.9%	77.15	150.00	36.81	100.00
TOTAL		IDA		2737.81		6158.78		1965.09	3189.97	3097.87	3808.19
16IN02	Development and Upgradation of Major District Roads - Madhya Pradesh	NDB	USD	350.00	30-03-2017	72.26	3.2%	137.21	200.00	900.98	871.30
17IN01	Rajasthan Water Sector Restructuring Project for the Desert Areas	NDB	USD	100.00	13-02-2018	0.00	0.0%	0.00	0.00	181.52	217.83
TOTAL		NDB		450.00		72.26	2.5%	137.21	200.00	1082.50	1089.13

STATEMENT 20

GRANTS AND LOANS TO FOREIGN GOVERNMENTS

(In ₹crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
1. Ministry of External Affairs	4347.46	800.67	5148.13	5148.55	836.50	5985.05	5970.50	495.50	6466.00	7333.79	842.00	8175.79
1. Chabahar Port	...	...	...	150.00	...	150.00	...	...	...	45.00	...	45.00
2. Mauritius	350.39	...	350.39	350.00	...	350.00	660.00	...	660.00	1100.00	...	1100.00
3. Seychelles	223.16	...	223.16	300.00	...	300.00	100.00	...	100.00	100.00	...	100.00
4. Afghanistan	365.96	...	365.96	325.00	...	325.00	470.00	...	470.00	400.00	...	400.00
5. Bangladesh	78.02	...	78.02	175.00	...	175.00	120.00	...	120.00	175.00	...	175.00
6. Bhutan	1789.47	800.67	2590.14	1813.50	836.50	2650.00	2014.50	495.50	2510.00	2135.79	666.00	2801.79
7. Nepal	376.61	...	376.61	650.00	...	650.00	750.00	...	750.00	1050.00	...	1050.00
8. Sri Lanka	77.89	...	77.89	150.00	...	150.00	165.00	...	165.00	250.00	...	250.00
9. Maldives	109.24	...	109.24	125.00	...	125.00	440.00	...	440.00	400.00	176.00	576.00
10. Mongolia	0.42	...	0.42	5.00	...	5.00	2.00	...	2.00	5.00	...	5.00
11. Other Developing Countries	122.32	...	122.32	115.00	...	115.00	125.00	...	125.00	150.00	...	150.00
12. Disaster Relief	15.55	...	15.55	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
13. African Countries	172.72	...	172.72	200.00	...	200.00	330.00	...	330.00	450.00	...	450.00
14. Eurasian Countries	37.02	...	37.02	30.00	...	30.00	25.00	...	25.00	45.00	...	45.00
15. Latin American Countries	19.95	...	19.95	20.00	...	20.00	10.00	...	10.00	15.00	...	15.00
16. Myanmar	223.55	...	223.55	280.00	...	280.00	370.00	...	370.00	400.00	...	400.00
17. Support to International Training/Programmes	386.49	...	386.49	440.05	...	440.05	369.00	...	369.00	593.00	...	593.00
18. Actual Recoveries	-1.30	...	-1.30	...	...	...	...	...	...	...	...	...
2. Ministry of Finance	676.24	65.92	742.16	797.04	...	797.04	801.31	...	801.31	893.55	...	893.55
1. Exim Bank	571.68	...	571.68	629.11	...	629.11	629.11	...	629.11	779.41	...	779.41
2. Indian Companies	9.23	...	9.23	44.40	...	44.40	44.40	...	44.40	44.40	...	44.40
3. Technical and Economic Co-operation with Other Countries (International Contribution)	52.52	...	52.52	52.52	...	52.52	57.69	...	57.69	58.73	...	58.73
4. Technical and Economic Cooperation with other countries	42.81	...	42.81	71.01	...	71.01	70.11	...	70.11	11.01	...	11.01

STATEMENT 20**GRANTS AND LOANS TO FOREIGN GOVERNMENTS***(In ₹crores)*

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
5. Bridge Loan to African Development Bank (AfDB)	...	65.92	65.92	...	...	...	...	...	...	...	...	...
3. Ministry of Home Affairs	...	...	...	11.78	...	11.78	...	...	...	...	...	...
1. Assistance for Nepal Police Academy	...	...	...	11.78	...	11.78	...	...	...	...	...	...
Grand Total	5023.70	866.59	5890.29	5957.37	836.50	6793.87	6771.81	495.50	7267.31	8227.34	842.00	9069.34

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Ministry of Agriculture and Farmers' Welfare	38.87	38.58	38.79	39.31
1. Department of Agriculture, Cooperation and Farmers' Welfare	32.59	32.43	32.06	32.56
1. International Cooperation	32.59	32.43	32.06	32.56
2. Department of Agricultural Research and Education	6.28	6.15	6.73	6.75
1. Contribution to Consultative Group on International Agricultural Research	4.76	5.26	5.90	5.90
2. Asia Pacific Association of Agricultural Research Institutions	0.13	0.15	0.09	0.09
3. Network of Agricultural Centre for Asia and Pacific	0.39	0.44	0.46	0.46
4. ISTA and ISHS	0.04	0.05	0.05	0.05
5. Commonwealth Agricultural Bureau International	0.96	0.25	0.23	0.25
Department of Atomic Energy	24.55	43.98	40.75	40.00
3. Atomic Energy	24.55	43.98	40.75	40.00
1. International Atomic Energy Agency	24.55	43.98	40.75	40.00
Ministry of Civil Aviation	5.07	6.20	6.15	4.72
4. Ministry of Civil Aviation	5.07	6.20	6.15	4.72
1. Ministry of Civil Aviation	5.07	6.20	6.15	4.72
Ministry of Commerce and Industry	53.84	65.00	65.00	56.75
5. Department of Commerce	38.89	50.00	50.00	43.00
1. World Trade Organisation	37.00	47.00	47.00	40.00
2. UNCTAD, Geneva	0.10	0.10	0.10	0.10
3. International Coffee Organisation	0.53	0.69	0.69	0.69
4. ECAPE/UNESCAP(SE Asia) (South Pacific Asia)	0.52	0.52	0.52	0.52
5. ITC Trust Fund	0.33	0.33	0.33	0.33
6. GSTP Trust Fund	0.10	0.10	0.10	0.10
7. International Pepper Community	0.31	0.31	0.31	0.31
8. Common Fund for Commodities	...	0.95	0.95	0.95
6. Department for Promotion of Industry and Internal Trade	14.95	15.00	15.00	13.75
1. Asian Productivity Organisation	7.70	7.70	7.70	7.05
2. World Intellectual Property Organisation	0.60	0.65	0.65	0.60
3. United Nations Industrial Development Organisation	6.65	6.65	6.65	6.10
Ministry of Communications	31.68	35.40	36.10	35.80
7. Department of Posts	7.33	7.50	7.80	7.50
1. Universal Postal Union	7.33	7.50	7.80	7.50
8. Department of Telecommunications	24.35	27.90	28.30	28.30
1. Common Wealth Telecommunication Organisation , London	0.22	0.60	0.30	0.30
2. Asia Pacific Telecommunity, Bangkok	0.40	0.80	0.50	0.50
3. International Telecommunication Union, Geneva	21.97	24.00	25.00	24.50
4. Organizing international conference and related activities in India	1.76	2.50	2.50	3.00
Ministry of Consumer Affairs, Food and Public Distribution	0.81	0.95	0.94	1.02
9. Department of Consumer Affairs	0.23	0.32	0.32	0.37
1. Contribution to International Bodies	0.23	0.32	0.32	0.37

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
10. Department of Food and Public Distribution	0.58	0.63	0.62	0.65
1. International Sugar Council	0.32	0.34	0.34	0.34
2. International Grain Council	0.26	0.29	0.28	0.31
Ministry of Corporate Affairs	4.52	5.00	5.00	5.00
11. Ministry of Corporate Affairs	4.52	5.00	5.00	5.00
1. Contribution	4.52	5.00	5.00	5.00
Ministry of Culture	0.51	0.85	0.85	0.85
12. Ministry of Culture	0.51	0.85	0.85	0.85
1. International Federation of Arts Councils and Culture Agencies (IFACCA)	...	0.05	0.05	0.05
2. Contribution to World Heritage Fund	...	0.10	0.10	0.10
3. Contribution to International Archival Bodies	0.15	0.15	0.15	0.15
4. Contribution to International Centre for Conservation, Rome	...	0.30	0.30	0.30
5. Contribution to UNESCO	...	0.25	0.25	0.25
6. Global Engagement and International Cooperation	0.36	...	...	...
Ministry of Defence	7.87	9.61	7.86	8.06
13. Ministry of Defence (Civil)	7.87	9.61	7.86	8.06
1. Commonwealth War Graves Commission	7.31	9.00	7.31	7.50
2. International Committee of Military Medicine	0.01	...	...	0.01
3. The International Hydrographic Organisation and Others	0.54	0.58	0.54	0.54
4. Asia Fire Protection Inspection Council	0.01	0.03	0.01	0.01
Ministry of Earth Sciences	15.62	17.55	19.28	20.78
14. Ministry of Earth Sciences	15.62	17.55	19.28	20.78
1. Commission on Conservation of Antarctic Marine Living Resources (CCAMLR)	0.60	0.70	0.64	0.80
2. Antarctic Treaty Secretariat and COMNAP Membership	0.46	0.50	0.50	1.00
3. South Asia Co-operative Environment Programme (SACEP)	0.21	0.30	0.30	0.30
4. ISC (International Seismology Centre) Contribution, UK	...	0.35	0.90	0.40
5. International Ocean Drilling Programme membership fee to National Science Foundation (NSF), USA	6.60	6.70	6.70	7.00
6. Belmont Forum Secretariat	0.29	...	0.17	0.18
7. Global Frame Work for Climate Services (GFCS)	...	0.50	...	0.50
8. International Sea Bed Authority	0.38	0.50	0.42	0.50
9. World Meteorological Organization Contribution (WMO)	3.31	1.50	3.75	4.00
10. National Oceanic and Atmospheric Administration, New York, USA	0.62	0.65	0.70	0.71
11. United Kingdom Met Office Alexandria, UK	0.21	0.90	0.90	0.95
12. Committee on Space Research (COSPAR)	0.03	0.05	0.04	0.04
13. International Continental Deep Drilling Programme (ICDP)	1.28	1.50	1.50	1.00
14. Inter Governmental Commission - UNESCO	...	0.40	...	0.40
15. Regional Integrated Multihazards Early Warning System (RIMES)	1.63	3.00	2.76	3.00

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Ministry of Electronics and Information Technology	0.27	0.40	0.38	0.38
15. Ministry of Electronics and Information Technology	0.27	0.40	0.38	0.38
1. Cyber Security (CERT-In and CAT)	0.01	0.05	0.03	0.03
2. Electronic Governance	0.13	0.15	0.15	0.15
3. R and D in IT/Electronics/CCBT	0.13	0.20	0.20	0.20
Ministry of Environment, Forests and Climate Change	13.04	14.37	18.43	33.47
16. Ministry of Environment, Forests and Climate Change	13.04	14.37	18.43	33.47
1. United Nations Environment Programme	0.67	0.65	0.70	0.73
2. South-Asia Cooperative Environment Programme	0.21	0.21	0.45	0.23
3. Others including contribution for 14th Edition of the COP in 2019 for Convention to Combat Desertification	6.04	7.06	10.93	25.07
4. International Centre for Integrated Mountain Development	4.12	4.45	4.35	5.44
5. UNFCCC and Kyoto protocol	2.00	2.00	2.00	2.00
Ministry of External Affairs	832.51	895.80	817.30	882.30
17. Ministry of External Affairs	832.51	895.80	817.30	882.30
1. Other International Organization	43.36	41.00	49.00	42.00
2. SAARC Secretariat	9.04	10.00	8.00	8.00
3. Council for Security Cooperation in Asia Pacific	0.15	0.50	0.50	0.50
4. South Asian University	377.62	375.00	246.00	317.50
5. Commonwealth Secretariat	7.71	10.00	10.50	10.00
6. Commonwealth Foundation	1.15	1.30	1.30	1.30
7. Nalanda International University	150.00	200.00	190.00	220.00
8. United Nations Organization	239.47	258.00	307.00	275.00
9. BIMSTEC Secretariat	4.01	...	5.00	8.00
Ministry of Finance	855.05	679.23	798.57	740.26
18. Department of Economic Affairs	849.82	672.65	784.02	732.23
1. Contribution to International Fund for Agricultural Development(IFAD)	77.38	...	103.00	94.12
2. Payment of Contribution towards Multilateral Debt Relief initiative of African Development Fund	3.07	3.24	3.24	3.42
3. Contribution towards African Development Fund	67.28	34.00	34.00	...
4. Contribution to International Development Association	408.33	408.34	408.34	408.34
5. Contribution towards Asian Development Fund	...	0.01	...	0.01
6. Contribution to Asian Development Fund-12	64.50	66.00	68.97	72.00
7. Technical Cooperation with African Development Bank	...	15.00	15.00	15.00
8. Contribution to OECD Network on Fiscal Relations	0.17	0.20	0.20	0.21
9. Membership contribution to FATF	...	0.50	...	...
10. Contribution to Global Fund for AIDS, TB and Malaria(GFATM)	38.74	45.50	47.73	45.50
11. Contribution to Global Alliance for Vaccination and Immunization (GAVI)	12.99	13.40	13.40	14.00
12. Contribution to South Asia Regional Training and Technical Assistance Centre(SARTTAC)	115.82	...	...	...

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
13. Liason Office of G-24	0.11	0.12	0.12	0.13
14. Contribution to UNDP	29.46	30.26	30.26	30.26
15. Expenses of Resident Representative of UNDP	3.61	1.81	1.81	1.81
16. Contribution for Global Environment Facility(GEF)	19.34	20.33	25.50	26.53
17. Rental cost of International Monetary Fund Resident Office	0.21	0.23	0.25	0.25
18. Contribution to International Savings Bank Institution	0.07	0.10	0.09	0.10
19. Eurasian Group on combating money laundering and Terrorism Financing(EAG)	0.30	0.45	...	...
20. Contribution to Commonwealth Fund for Technical Co-operation(CFTF)	8.44	10.20	20.10	20.54
21. Contribution to Climate Action Peer Exchange(CAPE)	...	12.96	0.01	0.01
22. India's contribution to project preparation fund for New Development Bank(NDB)	...	10.00	12.00	...
19. Department of Expenditure	...	0.01	0.01	0.03
1. Association of Government Accounts Organization of Asia (AGAOA)	...	0.01	0.01	0.03
20. Department of Revenue	5.13	6.37	14.34	7.79
1. Contribution to Commonwealth Association of Tax Administration	0.08	0.10	0.09	0.10
2. Drug Advisory Programme of Colombo Plan Bureau	0.03	0.03	0.03	0.03
3. Contribution to Inter-American Centre of Tax Admn. (CIAT)	0.52	0.60	0.57	0.60
4. Contribution to Global Forum on Transparency Exchange of Information (GFTEI)	1.26	1.90	1.90	1.90
5. Contributions to OECD	0.77	1.00	0.82	0.90
6. Membership of APG (Asia Pacific Group on Money Laundering)	1.01	1.05	1.25	1.30
7. Annual contribution towards Membership of EGMONT Group by FIU IND	0.16	0.17	0.17	0.20
8. Contribution to OECD as Observer in the CFA	...	0.12	0.01	0.01
9. Customs Council	0.65	0.70	5.73	0.75
10. United Nations Fund for Drug Abuse Control	0.65	0.70	2.60	0.75
11. Membership Contribution to FATF	...	...	0.65	0.70
12. Eurasian Group on Combating Money Laundering and Terrorism Financing (EAG)	...	...	0.52	0.55
21. Indian Audit and Accounts Department	0.10	0.20	0.20	0.21
1. ASOSAI AND INTOSAI	0.10	0.20	0.20	0.21
Ministry of Fisheries, Animal Husbandry and Dairying	5.18	6.00	6.00	6.00
22. Department of Fisheries	...	...	...	2.20
1. Secretariat Economic Services	...	...	...	2.20
23. Department of Animal Husbandry and Dairying	5.18	6.00	6.00	3.80
1. Secretariat	5.18	6.00	6.00	3.80
Ministry of Food Processing Industries	...	0.16	0.32	0.16
24. Ministry of Food Processing Industries	...	0.16	0.32	0.16
1. Contribution to International Organization of Wine and Vine (OIV)	...	0.16	0.32	0.16
Ministry of Health and Family Welfare	39.62	49.02	46.01	51.01
25. Department of Health and Family Welfare	39.62	49.02	46.01	51.01

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
1. Membership for International Organisation	5.78	8.00	8.00	8.00
2. Contribution to the Global Fund to Fight Against AIDS, TB, Malaria (GC)	...	0.01	0.01	0.01
3. Contribution to International Committee on Red Cross	...	0.01	...	...
4. Contribution to WHO and Other International Agencies	30.01	28.00	28.00	28.00
5. Contribution to International Organisations	3.83	13.00	10.00	15.00
Ministry of Heavy Industries and Public Enterprises	...	1.00	0.66	1.00
26. Department of Public Enterprises	...	1.00	0.66	1.00
1. India's Contribution to membership of International Centre for Promotion of Enterprises in Developing Countries Ljubljana, Slovenia	...	1.00	0.66	1.00
Ministry of Home Affairs	6.14	7.53	7.53	7.53
27. Ministry of Home Affairs	2.29	3.03	3.03	3.03
1. International Conference of Federalism Form of Federation	...	0.65	0.65	0.65
2. ICPO (Interpol)	2.27	2.35	2.35	2.35
3. United Nations Crime Prevention and Criminal Justice Fund	0.02	0.03	0.03	0.03
28. Cabinet	3.85	4.50	4.50	4.50
1. International Co-operation Organisation for Prohibition of Chemical Weapon	3.85	4.50	4.50	4.50
Ministry of Housing and Urban Affairs	1.49	2.51	2.21	1.32
29. Ministry of Housing and Urban Affairs	1.49	2.51	2.21	1.32
1. Common Wealth Local Government Forum	0.13	0.16	0.16	0.17
2. Asia Pacific Ministerial Conference on Housing and Urban Development (APMCHUD)	0.01	1.00	1.00	0.10
3. United Nations Centre for Human Settlements	1.35	1.35	1.05	1.05
Ministry of Human Resource Development	26.85	26.70	26.70	26.70
30. Department of Higher Education	26.85	26.70	26.70	26.70
1. Commonwealth of Learning	8.00	8.00	8.00	8.00
2. Contribution to UNESCO	17.97	18.20	18.20	18.20
3. Asian Institute of Technology, Bangkok	0.88	0.50	0.50	0.50
Ministry of Information and Broadcasting	0.72	0.98	1.01	1.01
31. Ministry of Information and Broadcasting	0.72	0.98	1.01	1.01
1. Screening Fee to Producers/Directors	0.43	0.45	0.45	0.45
2. International Programme for Development of Communication Special Accounts for Communication Development	...	0.21	0.21	0.21
3. IFFI paid to the International Federation of Film Producers Association (FIAPF)	0.03	0.03	0.03	0.03
4. Annual Subscription of Asia Pacific Institute for Broadcasting Development	0.26	0.26	0.29	0.29
5. Membership of International Archive Organizations by NFAI	...	0.03	0.03	0.03
Ministry of Jal Shakti	0.09	0.10	0.10	0.10
32. Department of Water Resources, River Development and Ganga Rejuvenation	0.09	0.10	0.10	0.10
1. Annual Subscription and Annual Membership Fee	0.09	0.10	0.10	0.10
Ministry of Labour and Employment	18.61	22.50	20.00	21.00
33. Ministry of Labour and Employment	18.61	22.50	20.00	21.00
1. International Labour Organization Geneva	18.18	21.50	19.00	20.20

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
2. International Social Security Association, Geneva	0.43	1.00	1.00	0.80
Ministry of Law and Justice	...	...	0.02	...
34. Law and Justice	...	...	0.01	...
1. International Law Association	...	...	0.01	...
35. Election Commission	...	...	0.01	...
1. A-WEB/AAEA	...	...	0.01	...
Ministry of Mines	0.25	0.35	0.35	0.35
36. Ministry of Mines	0.25	0.35	0.35	0.35
1. International Lead and Zinc Study	0.10	0.12	0.12	0.12
2. International Copper Study	0.15	0.23	0.23	0.23
Ministry of New and Renewable Energy	1.13	1.60	1.60	1.60
37. Ministry of New and Renewable Energy	1.13	1.60	1.60	1.60
1. International Contributions	1.13	1.60	1.60	1.60
Ministry of Panchayati Raj	0.14	0.20	0.20	0.20
38. Ministry of Panchayati Raj	0.14	0.20	0.20	0.20
1. Contribution to International Bodies	0.14	0.20	0.20	0.20
Ministry of Personnel, Public Grievances and Pensions	0.05	0.06	0.06	0.06
39. Ministry of Personnel, Public Grievances and Pensions	0.05	0.06	0.06	0.06
1. International Institute of Administration Science (IIAS)	0.02	0.03	0.03	0.03
2. Commonwealth Association for Public Administration and Management (CAPAM)	0.03	0.03	0.03	0.03
Ministry of Petroleum and Natural Gas	1.29	1.45	1.51	1.54
40. Ministry of Petroleum and Natural Gas	1.29	1.45	1.51	1.54
1. Annual contribution towards membership of International Energy Forum, Riyadh, Saudi Arabia.	1.29	1.45	1.45	1.45
2. Contribution towards the membership of Advanced Motor Fuels	...	...	0.06	0.09
Ministry of Power	...	0.01	...	...
41. Ministry of Power	...	0.01	...	...
1. Central Electricity Authority	...	0.01	...	...
The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President	1.08	1.45	1.45	1.79
42. Lok Sabha	1.08	1.45	1.45	1.79
1. Inter-Parliamentary Union, Commonwealth Parliament Association, Associations of Secretaries-General of Parliaments (ASGP) and Commonwealth Broadcasting Association	1.08	1.45	1.45	1.79
Ministry of Railways	3.24	3.48	3.61	3.59
43. Ministry of Railways	3.24	3.48	3.61	3.59
1. Membership to International Bodies	3.24	3.48	3.61	3.59
Ministry of Road Transport and Highways	...	0.07	0.07	0.07
44. Ministry of Road Transport and Highways	...	0.07	0.07	0.07
1. Permanent International Association of Road Congress Paris	...	0.07	0.07	0.07
Ministry of Rural Development	1.52	1.60	1.60	1.68
45. Department of Rural Development	1.52	1.60	1.60	1.68
1. Centre for Integrated Rural Development in Asia and Pacific	0.62	0.64	0.64	0.68
2. Contribution etc to Afro Asian Rural Reconstruction Organisation	0.90	0.96	0.96	1.00
Ministry of Science and Technology	7.44	25.47	18.37	18.68
46. Department of Science and Technology	2.58	9.91	2.91	3.12

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CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
1. Centre for Science and Technology of the non aligned and other developing Countries	...	0.20	0.20	0.20
2. International Cartographic Association	...	0.01	0.01	0.02
3. The International Human Frontier Science Programme Organisation, Strasbourg, France	...	7.00	...	...
4. Open Geospatial Consortium, OECD and GSDI Association	0.15	0.20	0.20	0.20
5. International Council of Scientific Unions and affiliated Unions/ Committee	2.43	2.50	2.50	2.70
47. Department of Biotechnology	3.57	14.06	14.06	14.06
1. Biotechnology R and D	3.57	14.06	14.06	14.06
48. Department of Scientific and Industrial Research	1.29	1.50	1.40	1.50
1. Contribution to Asian and Pacific Centre for Transfer of Technology	1.29	1.50	1.40	1.50
Ministry of Shipping	3.00	2.87	3.22	3.52
49. Ministry of Shipping	3.00	2.87	3.22	3.52
1. International Maritime Organization	2.65	2.65	3.00	3.30
2. International Association of Ports and Harbours	0.01	0.02	0.02	0.02
3. Permanent International Association of Navigational Congress	0.22	0.04	0.04	0.04
4. Lighthouses Authorities, Paris	0.12	0.16	0.16	0.16
Department of Space	0.21	0.20	0.21	0.21
50. Department of Space	0.21	0.20	0.21	0.21
1. International Cooperation	0.21	0.20	0.21	0.21
Ministry of Statistics and Programme Implementation	0.16	0.20	0.20	0.20
51. Ministry of Statistics and Programme Implementation	0.16	0.20	0.20	0.20
1. International Cooperation	0.16	0.20	0.20	0.20
Ministry of Steel	0.30	0.41	0.51	0.45
52. Ministry of Steel	0.30	0.41	0.51	0.45
1. Membership Fees to OECD	0.30	0.41	0.51	0.45
Ministry of Textiles	...	0.91	0.91	1.00
53. Ministry of Textiles	...	0.91	0.91	1.00
1. Cotton Corporation of India	...	0.91	0.91	1.00
Ministry of Tourism	2.05	2.50	2.50	2.50
54. Ministry of Tourism	2.05	2.50	2.50	2.50
1. Contribution to WTO	1.68	2.00	2.00	2.00
2. Contribution to other Organization	0.37	0.50	0.50	0.50
Ministry of Women and Child Development	5.60	5.60	5.60	5.60
55. Ministry of Women and Child Development	5.60	5.60	5.60	5.60
1. United Nations Children's Fund (UNICEF)	5.60	5.60	5.60	5.60
Ministry of Youth Affairs and Sports	2.43	3.70	3.70	4.70
56. Ministry of Youth Affairs and Sports	2.43	3.70	3.70	4.70
1. World Anti-Doping Agency	1.00	1.00	1.00	1.00
2. Commonwealth Secretariat for Youth Programme, London	1.30	2.50	2.50	3.50
3. United Nations Volunteers Programme	0.13	0.20	0.20	0.20
Grand Total	2012.80	1981.55	2011.63	2032.27

STATEMENT 22

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2017-2018			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
Actuals 2017	Estimated 2018	Estimated 2019	Ministry Code	PAy	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			1. Ministry of Agriculture and Farmers' Welfare									
3998	5812	5833	(i) Department of Agriculture, Cooperation and Farmers' Welfare	190.39	121.72	17.15	213.50	136.50	22.22	210.39	157.04	26.67
36	40	44	(ii) Department of Agricultural Research and Education	4.09	0.61	0.30	5.62	0.98	1.00	5.90	1.05	1.00
			2. Department of Atomic Energy									
31489	37944	41750	(i) Atomic Energy	2540.41	1624.19	45.03	2632.96	1677.46	48.13	2810.34	1799.23	48.96
			3. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)									
176	312	317	(i) Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	10.67	7.11	3.26	12.48	8.32	2.62	13.20	8.80	3.84
			4. Ministry of Chemicals and Fertilisers									
134	187	187	(i) Department of Chemicals and Petrochemicals	12.59	2.43	0.86	15.00	4.00	0.90	16.00	4.20	1.10
239	299	299	(ii) Department of Fertilisers	22.29	8.97	0.56	24.12	12.26	0.65	25.32	12.72	0.90
143	171	171	(iii) Department of Pharmaceuticals	10.34	3.84	0.64	10.95	5.70	1.08	11.95	6.05	1.30
			5. Ministry of Civil Aviation									
1174	2285	2363	(i) Ministry of Civil Aviation	108.02	11.80	12.22	122.87	16.71	16.99	132.98	20.78	17.09
			6. Ministry of Coal									
288	440	440	(i) Ministry of Coal	24.82	0.07	0.90	28.11	0.09	1.56	29.01	0.07	1.55
			7. Ministry of Commerce and Industry									
4645	5526	5552	(i) Department of Commerce	192.90	256.23	23.13	187.35	253.11	28.58	198.25	263.02	32.47
2121	2255	2567	(ii) Department for Promotion of Industry and Internal Trade	100.34	66.88	4.56	118.63	79.11	8.24	126.30	84.21	10.95
			8. Ministry of Communications									
418818	420822	421068	(i) Department of Posts	8172.66	6458.51	105.81	10694.96	5925.54	113.90	11015.80	6435.70	128.66
2916	3475	3683	(ii) Department of Telecommunications	550.45	125.62	18.96	235.15	164.85	34.93	252.40	139.70	39.53

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2017-2018			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
Actuals 2017	Estimated 2018	Estimated 2019	Ministry Code	PAy	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			9. Ministry of Consumer Affairs, Food and Public Distribution									
860	968	1046	(i) Department of Consumer Affairs	51.54	16.37	1.49	63.24	14.71	1.84	68.16	27.12	3.07
826	1048	1092	(ii) Department of Food and Public Distribution	56.55	13.69	2.65	59.63	16.12	3.21	58.06	21.94	3.02
			10. Ministry of Corporate Affairs									
1470	2549	2549	(i) Ministry of Corporate Affairs	89.66	33.48	4.04	95.38	42.15	5.25	99.52	44.89	6.25
			11. Ministry of Culture									
6885	10421	10532	(i) Ministry of Culture	226.34	150.90	15.86	242.40	161.60	16.35	256.41	170.92	16.08
			12. Ministry of Defence									
42370	87363	88717	(i) Ministry of Defence (Civil)	2673.84	342.82	194.21	4404.58	602.35	186.14	4827.00	621.33	202.59
			13. Ministry of Development of North Eastern Region									
96	115	104	(i) Ministry of Development of North Eastern Region	11.16	0.15	0.40	11.75	0.10	0.27	12.53	0.26	0.30
			14. Ministry of Earth Sciences									
4329	7475	7475	(i) Ministry of Earth Sciences	253.63	109.26	5.61	276.90	116.30	9.20	290.99	121.01	9.89
			15. Ministry of Electronics and Information Technology									
5106	6612	6612	(i) Ministry of Electronics and Information Technology	424.08	282.73	10.52	515.02	343.34	12.93	511.80	341.20	13.46
			16. Ministry of Environment, Forests and Climate Change									
2983	5113	5144	(i) Ministry of Environment, Forests and Climate Change	191.30	40.27	25.04	199.89	61.90	34.27	202.80	65.56	39.77
			17. Ministry of External Affairs									
10044	11870	11877	(i) Ministry of External Affairs	1683.36	127.45	260.79	1870.24	132.76	255.52	1886.80	140.64	270.50
			18. Ministry of Finance									
1158	1466	1376	(i) Department of Economic Affairs	93.27	19.88	8.77	105.30	26.39	8.72	106.42	28.95	10.80

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ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2017-2018			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
Actuals 2017	Estimated 2018	Estimated 2019	Ministry Code	PAy	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
1015	1592	1580	(ii) Department of Expenditure	70.52	28.82	3.99	87.07	27.45	5.19	94.91	26.21	6.19
1126	1630	1647	(iii) Department of Financial Services	94.25	23.55	2.15	111.64	27.91	2.75	117.22	29.31	2.42
60	76	76	(iv) Department of Investment and Public Asset Management (DIPAM)	6.29	0.87	1.51	6.86	0.75	3.40	7.29	0.70	3.40
3706	7097	7097	(v) Department of Revenue	293.08	...	13.56	377.51	...	15.50	396.32	...	18.96
50208	80063	80143	(vi) Direct Taxes	2183.55	1455.70	65.49	2341.78	1561.18	94.66	2458.87	1639.24	91.43
53394	92842	92842	(vii) Indirect Taxes	3421.20	1197.42	75.62	3638.64	1273.52	92.00	3820.56	1337.20	96.00
44973	46575	48055	(viii) Indian Audit and Accounts Department	2851.06	900.34	184.22	3121.80	1040.60	238.52	3276.83	1092.27	234.09
			19. Ministry of Fisheries, Animal Husbandry and Dairying									
2171	3811	3826	(i) Department of Animal Husbandry and Dairying	96.67	61.80	4.80	100.85	70.09	7.34	77.13	57.62	6.43
2171	3811	3826	(ii) Department of Fisheries	96.67	61.80	4.80	100.85	70.09	7.34	33.34	25.15	3.98
			20. Ministry of Food Processing Industries									
150	181	181	(i) Ministry of Food Processing Industries	9.45	5.10	1.42	10.20	6.14	1.62	10.80	6.36	1.62
			21. Ministry of Health and Family Welfare									
22084	22925	23210	(i) Department of Health and Family Welfare	1736.11	520.84	20.21	1993.36	598.01	32.28	2101.39	630.41	37.28
20	45	45	(ii) Department of Health Research	...	...	0.23	2.10	0.90	0.25	3.50	1.50	0.30
			22. Ministry of Heavy Industries and Public Enterprises									
180	197	197	(i) Department of Heavy Industry	14.04	4.00	1.68	15.10	5.03	2.00	16.51	5.49	2.00
68	119	119	(ii) Department of Public Enterprises	5.91	1.95	0.26	6.71	2.24	0.34	7.12	2.38	0.34
			23. Ministry of Home Affairs									
21522	26562	26564	(i) Ministry of Home Affairs	817.77	290.59	35.42	970.76	323.59	47.11	607.59	742.62	67.72
964	1309	1379	(ii) Cabinet	77.97	25.99	58.37	87.28	29.09	86.42	66.65	81.35	84.82
1052351	1113770	1131704	(iii) Police	41249.04	14492.91	1630.99	48182.46	16928.97	2119.45	30693.47	37514.25	2482.86

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2017-2018			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
Actuals 2017	Estimated 2018	Estimated 2019	Ministry Code	PAY	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
29750	29750	29750	(iv) Andaman and Nicobar Islands	1056.43	603.07	23.91	1186.10	613.35	20.69	1287.56	580.97	21.52
24517	24304	26634	(v) Chandigarh	720.20	1028.82	2.62	741.80	1124.95	3.13	764.04	1158.96	3.19
4127	4189	4189	(vi) Dadra and Nagar Haveli	159.34	30.33	1.40	163.59	30.12	1.49	168.50	34.90	1.76
2753	2954	3104	(vii) Daman and Diu	150.67	15.07	1.02	150.02	15.00	1.98	157.52	15.75	1.93
5500	5727	5900	(viii) Lakshadweep	183.31	122.21	7.60	185.22	123.48	7.13	198.98	138.27	8.26
			24. Ministry of Housing and Urban Affairs									
19812	19877	19878	(i) Ministry of Housing and Urban Affairs	1072.08	704.71	19.41	1166.75	810.80	49.59	1121.79	787.16	30.09
			25. Ministry of Human Resource Development									
299	452	452	(i) Department of School Education and Literacy	17.79	2.10	0.73	21.55	2.97	1.74	21.91	2.98	1.59
891	1162	1162	(ii) Department of Higher Education	83.49	12.46	3.76	86.00	14.93	5.90	90.25	14.75	6.45
			26. Ministry of Information and Broadcasting									
3766	5626	5626	(i) Ministry of Information and Broadcasting	196.07	96.52	10.17	212.90	114.64	11.88	227.82	107.18	13.10
			27. Ministry of Jal Shakti									
180	185	185	(i) Department of Drinking Water and Sanitation	9.23	2.47	0.01	10.50	3.01	0.09	12.00	3.19	0.09
7004	10938	10985	(ii) Department of Water Resources, River Development and Ganga Rejuvenation	638.99	105.22	45.07	767.73	154.66	78.01	826.99	173.37	94.65
			28. Ministry of Labour and Employment									
4583	6764	6782	(i) Ministry of Labour and Employment	269.47	99.67	12.71	272.24	111.10	14.87	277.79	124.81	16.35
			29. Ministry of Law and Justice									
1633	1956	2043	(i) Law and Justice	109.12	48.93	4.86	111.89	55.11	7.25	112.74	63.42	7.66
456	745	745	(ii) Election Commission	30.14	8.13	4.07	36.09	5.31	3.99	37.18	6.28	4.30
2409	2439	2439	(iii) Supreme Court of India	168.04	23.08	1.15	180.44	25.66	3.00	185.55	29.46	3.00

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2017-2018			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
Actuals 2017	Estimated 2018	Estimated 2019	Ministry Code	PAY	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
381	452	452	30. Ministry of Micro, Small and Medium Enterprises (i) Ministry of Micro, Small and Medium Enterprises	30.52	9.35	1.08	38.00	10.12	2.05	38.53	11.85	4.00
7618	13956	13956	31. Ministry of Mines (i) Ministry of Mines	544.47	165.48	41.35	504.93	153.59	50.64	626.44	168.48	50.56
787	875	917	32. Ministry of Minority Affairs (i) Ministry of Minority Affairs	44.50	7.97	0.95	48.35	14.81	1.73	56.01	18.60	2.36
225	311	311	33. Ministry of New and Renewable Energy (i) Ministry of New and Renewable Energy	20.02	5.96	0.92	20.15	8.35	1.03	20.70	8.32	1.05
73	140	140	34. Ministry of Panchayati Raj (i) Ministry of Panchayati Raj	6.67	1.41	0.68	6.89	1.46	1.00	7.38	1.56	1.00
121	149	149	35. Ministry of Parliamentary Affairs (i) Ministry of Parliamentary Affairs	6.95	3.45	1.27	7.27	4.27	2.45	7.52	4.59	2.80
8358	10414	10414	36. Ministry of Personnel, Public Grievances and Pensions (i) Ministry of Personnel, Public Grievances and Pensions	259.31	444.11	33.65	279.76	476.26	39.70	291.66	495.95	41.69
237	299	299	(ii) Central Vigilance Commission	9.62	11.79	0.85	10.28	12.60	0.88	10.79	13.21	0.85
252	253	353	37. Ministry of Petroleum and Natural Gas (i) Ministry of Petroleum and Natural Gas	23.61	7.51	1.49	25.23	6.39	2.18	26.49	6.38	2.26
593	718	718	38. Ministry of Planning (i) Ministry of Planning	37.43	20.15	6.08	37.78	20.35	7.46	39.75	21.41	8.72
1789	1834	1870	39. Ministry of Power (i) Ministry of Power	116.29	45.05	5.36	126.29	47.72	5.36	130.29	48.01	9.62

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2017-2018			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
Actuals 2017	Estimated 2018	Estimated 2019	Ministry Code	PAy	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			40. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President									
271	287	353	(i) Staff, Household and Allowances of the President	15.00	3.93	0.12	20.64	1.66	0.01	22.30	1.70	0.23
2384	3084	3084	(ii) Lok Sabha	180.54	59.90	1.36	189.96	100.74	4.83	195.82	79.68	3.70
1404	1836	1836	(iii) Rajya Sabha	102.02	38.22	2.44	105.17	97.36	6.76	108.31	59.54	6.41
60	62	62	(iv) Secretariat of the Vice-President	3.18	3.18	0.18	3.85	2.26	0.36	4.05	2.52	0.41
1279	1826	1826	(v) Union Public Service Commission	79.08	26.89	0.47	80.72	29.28	0.85	83.84	31.66	0.80
			41. Ministry of Railways									
1270714	1270714	1369713	(i) Ministry of Railways	55040.60	21247.48	1936.47	55309.86	25951.55	2075.51	58932.86	31494.02	2190.56
			42. Ministry of Road Transport and Highways									
911	1160	1159	(i) Ministry of Road Transport and Highways	65.76	16.44	5.62	75.20	18.80	8.00	84.80	21.20	10.50
			43. Ministry of Rural Development									
429	572	572	(i) Department of Rural Development	36.77	0.52	0.64	40.50	0.74	0.87	42.00	0.74	0.99
74	122	122	(ii) Department of Land Resources	7.94	1.65	0.19	8.80	2.38	0.35	9.24	2.86	0.42
			44. Ministry of Science and Technology									
4693	12429	12436	(i) Department of Science and Technology	274.65	95.65	14.13	290.15	101.13	14.26	284.26	99.04	14.98
172	247	244	(ii) Department of Biotechnology	18.65	4.96	2.22	19.94	8.46	3.00	20.94	9.07	2.70
78	77	121	(iii) Department of Scientific and Industrial Research	6.50	2.78	0.31	6.88	2.94	0.35	7.22	3.09	0.35
			45. Ministry of Shipping									
1771	2178	2185	(i) Ministry of Shipping	115.80	21.63	10.04	127.64	34.41	13.33	135.67	41.09	15.85

STATEMENT 22

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2017-2018			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
Actuals 2017	Estimated 2018	Estimated 2019	Ministry Code	PAy	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
863	992	1050	46. Ministry of Skill Development and Entrepreneurship (i) Ministry of Skill Development and Entrepreneurship	17.36	1.82	4.98	109.00	2.33	8.62	108.67	2.59	9.82
			47. Ministry of Social Justice and Empowerment									
512	622	624	(i) Department of Social Justice and Empowerment	32.81	10.94	3.12	36.37	12.13	3.70	42.00	14.00	4.65
105	143	143	(ii) Department of Empowerment of Persons with Disabilities	7.00	3.35	0.92	7.50	3.60	1.41	7.55	4.11	2.74
			48. Department of Space									
15614	18534	18534	(i) Department of Space	1287.78	840.99	66.23	1347.84	966.19	84.37	1384.80	1084.09	100.36
			49. Ministry of Statistics and Programme Implementation									
4509	6319	6319	(i) Ministry of Statistics and Programme Implementation	257.69	110.44	18.54	270.18	115.79	18.88	285.35	122.29	26.12
			50. Ministry of Steel									
226	291	291	(i) Ministry of Steel	15.09	5.64	1.84	20.89	2.25	2.56	21.99	2.31	2.35
			51. Ministry of Textiles									
4289	4290	4295	(i) Ministry of Textiles	196.14	4075.61	9.84	174.71	6924.96	10.17	192.18	7963.70	11.18
			52. Ministry of Tourism									
489	579	579	(i) Ministry of Tourism	30.40	7.64	1.55	35.38	8.84	1.77	35.51	9.17	1.78
			53. Ministry of Tribal Affairs									
220	297	297	(i) Ministry of Tribal Affairs	15.04	5.36	1.62	17.54	6.96	2.42	20.38	8.35	3.15
			54. Ministry of Women and Child Development									
448	719	719	(i) Ministry of Women and Child Development	30.96	6.78	1.17	31.65	11.82	1.30	44.02	12.37	1.93

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2017-2018			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
Actuals 2017	Estimated 2018	Estimated 2019	Ministry Code	PAY	Allowances (Other than Travel Expenses)	Travel Expenses	PAY	Allowances (Other than Travel Expenses)	Travel Expenses	PAY	Allowances (Other than Travel Expenses)	Travel Expenses
			55. Ministry of Youth Affairs and Sports									
301	294	290	(i) Ministry of Youth Affairs and Sports	22.87	6.81	2.24	21.98	6.62	2.22	25.61	6.86	2.82
3238397	3491316	3619596	Grand Total	134541.67	59120.29	5185.89	148051.10	70142.12	6161.79	135803.38	98824.31	6783.24

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand No. 1	14.84	21.13	17.05	72.32
Department of Agriculture, Cooperation and Farmers' Welfare				
1. Protection of Plant Varieties and Farmers Rights Authority	2.55	5.00	3.83	4.02
2. National Institute of Agricultural Extension Management(MANAGE)	6.00	8.30	7.02	7.58
3. National Institute of Plant Health Management	6.29	7.83	6.20	6.72
4. National Council for Cooperative Train	...	...	...	50.00
5. Chaudhary Charan Singh National Institute of Agricultural Market	...	...	...	4.00
Demand No. 2	3273.14	3444.26	3639.05	3632.50
Department of Agricultural Research and Education				
1. Indian Council of Agricultural Research	3115.37	3270.02	3467.79	3443.50
2. Central Agricultural University, Imphal	84.34	93.84	93.25	95.00
3. Dr. Rajendra Prasad Central Agricultural University, Pusa	73.00	75.40	75.20	80.00
4. Rani Lakshmi Bai Central Agricultural University, Jhansi	0.43	5.00	1.55	5.00
5. Agricultural Scientists Recruitment Board	...	...	1.26	9.00
Demand No. 3	1138.37	942.70	942.70	989.84
Atomic Energy				
1. Education Society (AEES)	88.40	89.50	89.50	90.00
2. Aided Institutions	1049.97	853.20	853.20	899.84
Demand No. 4	457.89	457.89	516.40	548.24
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)				
1. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	3.50	3.50	3.50	4.00
2. Central Council for Research in Siddha (CCRS), New Delhi	21.50	21.50	24.00	28.00
3. All India Institute for Ayurveda (AIIA), New Delhi	10.00	10.00	13.00	15.00
4. Institute of Post Graduate Teaching and Research, Jamnagar	21.00	21.00	19.00	21.00
5. National Institute of Ayurveda, Jaipur	50.00	50.00	48.00	50.00
6. National Institute of Siddha, Chennai, Tamilnadu	11.50	11.50	11.50	13.00
7. National Institute of Homoeopathy, Kolkata	14.00	14.00	17.50	18.00
8. National Institute of Unani Medicine, Bangalore	12.50	12.50	12.50	15.00
9. National Institute of Naturopathy, Pune	2.00	2.00	3.50	4.00
10. Rashtriya Ayurveda Vidyapeeth	1.00	1.00	...	0.50
11. Morarji Desai National Institute of Yoga, New Delhi	9.00	9.00	7.00	9.00
12. North Eastern Institute of Ayurveda and Homoeopathy, Shillong	11.50	11.50	13.90	10.00
13. North Eastern Institute of Folk Medicine, Passighat	3.50	3.50	1.10	2.00
14. Grant to Central Council of Indian Medicine, New Delhi	2.60	2.60	3.00	3.00
15. Grant to Central Council of Homoeopathy, New Delhi	3.00	3.00	2.39	1.90

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
16. Pharmacopoeia Commission of Indian Medicine (PCIM)	3.00	3.00	2.00	2.00
17. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	140.29	140.29	171.51	178.31
18. Central Council for Research in Unani Medicines (CCRUM), New Delhi	84.00	84.00	99.00	104.00
19. Central Council for Research in Homoeopathy (CCRH), New Delhi	54.00	54.00	64.00	69.53
Demand No. 5	3.38	3.50	3.50	3.50
Department of Chemicals and Petrochemicals				
1. Institute of Pesticides Formulation Technology(IPFT)	3.38	3.50	3.50	3.50
Demand No. 7	...	16.00	16.00	17.60
Department of Pharmaceuticals				
1. National Institute of Pharmaceuticals Education and Research	...	16.00	16.00	17.60
Demand No. 8	4.33	7.40	5.50	6.50
Ministry of Civil Aviation				
1. Airport Economic Regulatory Authority	3.85	4.50	4.50	4.50
2. National Aviation University	0.48	2.90	1.00	2.00
Demand No. 10	162.78	218.32	279.58	285.64
Department of Commerce				
1. Tea Board	43.54	53.00	58.93	57.00
2. Rubber Board	70.85	95.00	116.61	110.00
3. Spices Board	11.29	12.32	18.32	21.00
4. Coffee Board	37.10	58.00	85.72	90.00
5. Indian Institute of Foreign Trade	...	...	...	3.64
6. Marine Products Export Development Authority	...	...	...	4.00
Demand No. 11	76.62	73.11	73.11	75.61
Department for Promotion of Industry and Internal Trade				
1. Project Based Support to Autonomous Institutions	25.96	25.01	25.01	27.51
2. National Productivity Council	19.00	16.40	16.40	16.40
3. Development council for cement industry	4.00	4.50	4.50	4.50
4. National Council for Cement and Building Material	17.66	18.00	18.00	18.00
5. Development Council for Pulp, Paper and Allied Industry	10.00	9.20	9.20	9.20
Demand No. 13	207.58	174.00	182.22	156.29
Department of Telecommunications				
1. C-DoT	207.58	174.00	182.22	156.29
Demand No. 15	1.54	3.30	3.16	3.40
Department of Food and Public Distribution				
1. Assistance to Warehousing Development and Regulatory Authority	1.54	3.30	3.16	3.40
Demand No. 16	30.42	37.45	39.45	42.60
Ministry of Corporate Affairs				
1. Insolvency Bankruptcy Board of India	3.00	4.00	10.00	12.00
2. Competition Commission of India	23.07	31.00	28.00	29.00
3. Indian Institute of Corporate Affairs	4.35	2.45	1.45	1.60
Demand No. 17	308.85	346.17	324.82	346.39
Ministry of Culture				

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
1. Sangeet Natak Akademi	22.44	24.26	21.72	23.76
2. Sahitya Akademi	16.08	16.79	16.71	16.79
3. Lalit Kala Akademi	10.06	11.87	10.53	11.37
4. National School of Drama	16.66	17.41	16.41	16.84
5. Centre for Cultural Resources and Training	7.32	6.96	6.71	6.96
6. Kalakshetra Foundation	5.66	6.30	6.30	6.30
7. Victoria Memorial Hall	8.10	8.47	8.47	7.96
8. National Council of Science Museums	80.25	82.56	82.56	81.56
9. Allahabad Museum	3.01	5.43	2.96	5.43
10. National Museum Institute of History of Art, Conservation & Museology	1.83	2.33	2.33	2.23
11. Salar Jung Museum	9.83	12.96	12.53	12.96
12. Indian Museum	7.43	13.27	13.27	12.27
13. Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal	7.60	8.63	8.01	8.13
14. Nehru Memorial Museum and Library	21.13	22.08	16.45	21.58
15. Raja Rammohun Roy Library Foundation	4.64	4.89	4.89	4.89
16. Delhi Public Library	11.28	18.31	18.31	17.81
17. Asiatic Society, Kolkata	17.40	19.59	17.59	18.59
18. Khuda Baksh Oriental Public Library	2.89	3.77	3.77	3.77
19. Rampur Raza Library	2.51	2.78	2.78	2.68
20. Gandhi Smriti and Darshan Samiti	8.10	8.51	7.43	8.51
21. Maulana Abul Kalam Azad Institute of Asian Studies	1.32	1.45	1.41	1.45
22. Nav Nalanda Mahavihara	3.66	5.50	5.06	5.50
23. Central Institute of Buddhist Studies, Leh	19.05	19.57	19.40	18.57
24. Central Institute of Higher Tibetan Studies, Varanasi	18.96	20.43	17.17	28.43
25. Central Institute of Himalayan Cultural Studies, Dahung	1.64	2.05	2.05	2.05
Demand No. 23	87.76	103.50	115.68	100.50
Ministry of Earth Sciences				
1. Indian National Centre for Ocean Information Services (INCOIS) Hyderabad	9.20	11.00	11.00	13.00
2. National Institute of Ocean Technology (NIOT) Chennai	21.40	29.00	46.18	26.00
3. National Centre for Antarctic and Ocean Research (NCAOR) Goa	10.22	12.00	13.00	...
4. Indian Institute of Tropical Meteorology (IITM) Pune	34.62	37.50	37.50	37.50
5. National Centre for Earth Science Studies (NCESS), Thiruvananthapuram	12.32	14.00	8.00	11.00
6. National Centre for Polar and Ocean Research (NCPOR) Goa	...	...	...	13.00
Demand No. 24	159.50	219.00	231.00	266.30
Ministry of Electronics and Information Technology				
1. Centre for Development of Advanced Computing (C-DAC)	65.50	100.00	100.00	120.00

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
2. Society of Applied Microwave Electronics Engineering and Research (SAMEER)	34.00	45.00	45.00	56.80
3. CMET/Promotion of IT and ITeS Industries	11.50	15.00	17.00	20.00
4. Media Lab Asia (MLA)	3.50	4.00	4.00	4.50
5. Unique Identification Authority of India	45.00	55.00	65.00	65.00
Demand No. 25	409.22	304.80	308.57	315.85
Ministry of Environment, Forests and Climate Change				
1. GB Pant Himalayan Institute of Environment and Development	11.00	13.50	13.50	14.00
2. Indian Council of Forestry Research and Education	156.00	168.00	168.00	165.00
3. Indian Plywood Industries Research Institute	7.00	7.70	7.70	8.20
4. Indian Institute of Forest Management	18.00	20.00	22.00	26.00
5. Central Zoo Authority	1.70	1.80	1.80	1.80
6. Animal Welfare Board	1.75	2.00	2.00	...
7. National Tiger Conservation Authority	1.40	1.80	1.80	1.80
8. Wildlife Institute of India	20.45	24.00	25.00	28.00
9. National Biodiversity Authority	3.80	5.00	5.00	5.00
10. Central Pollution Control Board	62.40	61.00	57.42	60.00
11. Centres of Excellence	...	...	4.35	6.05
12. Andaman & Nicobar Islands Forests Plantation Development Corporation	125.72	...	...	...
Demand No. 26	182.80	199.22	185.62	190.35
Ministry of External Affairs				
1. Indian Council of Cultural Relations (ICCR)	173.14	185.00	175.00	180.00
2. Indian Council of World Affairs (ICWA)	1.66	1.87	1.87	2.10
3. Society for Research and Information System (RIS)	8.00	11.60	8.00	8.00
4. India Centre for Migration (ICM)	...	0.75	0.75	0.25
Demand No. 27	2.06	2.66	2.66	2.73
Department of Economic Affairs				
1. Institute of Economic Growth	2.06	2.66	2.66	2.73
Demand No. 29	10.10	10.10	12.60	13.23
Department of Financial Services				
1. Pension Fund Regulatory and Development Authority	10.10	10.10	12.60	13.23
Demand No. 31	7.20	10.60	8.00	10.00
Department of Revenue				
1. National Institute of Public Finance and Policy (NIPFP)	7.20	10.60	8.00	10.00
Demand No. 39	5.69	6.60	10.98	7.94
Department of Fisheries				
1. National Fisheries Development Board	4.69	4.70	9.08	5.79
2. Coastal Aqua Culture Authority	1.00	1.90	1.90	2.15
Demand No. 40	1.00	1.00	1.24	1.30
Department of Animal Husbandry and Dairying				
1. Veterinary Council of India	1.00	1.00	1.24	1.30
Demand No. 41	21.18	23.20	23.20	24.56
Ministry of Food Processing Industries				

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
1. Indian Institute of Food Processing Technology(IIFPT)	10.18	11.20	11.20	12.00
2. National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	11.00	12.00	12.00	12.56
Demand No. 42	4002.44	4685.46	4767.08	5173.78
Department of Health and Family Welfare				
1. Oversight Committee	5.36	6.50	6.50	...
2. Vallabh Bhai Patel Chest Institute, Delhi	24.93	29.00	24.40	28.30
3. Chitranjan National Cancer Institute, Kolkata	25.00	26.50	26.50	29.45
4. All India Institute of Medical Sciences, New Delhi	1411.00	1420.00	1600.00	1700.00
5. National Institute of Mental Health and Neuro-Scineces, Bangaluru	238.46	224.54	254.19	270.25
6. All India Institute of Speech and Hearing Mysore	25.66	71.00	22.58	25.73
7. Post Graduate Institute of Medical Education and Research, Chandigarh	920.00	892.98	1029.98	1045.00
8. Jawaharlal Institute of Post Graduate Medical Educaiton and Research, Puducherry	366.65	475.00	485.00	560.00
9. Establishment of AIIMS type Super-Speciality Hospital-Cum Teaching Institution and upgrading of State Govt. Hospitals	346.24	950.00	650.00	750.00
10. National Academy of Medical Sciences, New Delhi	1.00	1.00	1.00	1.00
11. National Drug De-addiction Programme	23.40	24.00	25.25	24.00
12. Food Safety and Standards Authority of India	18.08	21.00	21.00	80.00
13. Indian Pharmacopoeia Commission	3.99	5.45	5.45	6.00
14. Pasteur Institute of India, Coonoor	12.00	19.00	9.00	11.50
15. National Institute of Biological, Noida	11.90	11.40	11.40	12.85
16. Lala Ram Swaroop Institute of T.B. and Allied Diseases, New Delhi	58.00	56.61	62.50	62.00
17. New Delhi T.B. Centre	4.51	3.90	4.72	4.75
18. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	130.00	132.00	150.00	150.00
19. Regional Institute of Medical Sciences, Imphal	265.39	195.00	255.17	278.24
20. Lokpriya Gopinath Bardolai Regional Institute of Mental Health, Tejpur	26.98	28.00	28.00	30.00
21. Regional Institute o Paramedical and Nursing, Aizawl	8.50	10.00	9.50	11.00
22. National Institute of Health and Family Welfare, New Delhi	25.70	26.00	27.45	29.20
23. International Institute of Population Sciences, Mumbai	8.34	14.00	14.93	13.50
24. Kasturba Health Society	41.35	42.56	42.56	50.00
25. Health Sector Disaster Preparedness and Response	...	0.01	...	0.01
26. Human Resources Development for Emergency Medical Services	...	0.01	...	1.00
Demand No. 43	548.29	533.00	564.73	606.62
Department of Health Research				
1. Indian Council of Medical Research, New Delhi	470.00	446.00	480.00	514.62
2. Bhopal Memorial Hospital and Research Centre, Bhopal	78.29	87.00	84.73	92.00

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand No. 44	...	10.00	15.00	19.00
Department of Heavy Industry				
1. Central Manufacturing Technology Institute (CMTI))	...	10.00	15.00	19.00
Demand No. 48	7.89	8.35	11.00	12.81
Police				
1. Special Protection Group	4.54	5.00	6.50	7.31
2. Land and Ports Authority of India	3.35	3.35	4.50	5.50
Demand No. 49	172.00	74.75	214.34	220.05
Andaman and Nicobar Islands				
1. Andaman and Nicobar Wakf Board	0.29	0.40	0.20	0.32
2. Zilla Parishads	3.74	3.00	3.40	3.80
3. Panchayat Samities	15.50	15.50	15.60	16.50
4. Andaman and Nicobar Islands Medical Education and Research Society	37.00	40.00	33.00	33.00
5. Muslim Educational Society School	4.23	4.68	4.60	4.92
6. Nirmala Senior Secondary School	4.51	4.82	5.20	5.44
7. Andaman and Nicobar Island Legal Education Society	0.88	0.90	0.90	1.10
8. UT Commission for Protection of Child Rights	0.10	0.11	0.11	0.11
9. Andaman and Nicobar Khadi and Village Industries	1.00	1.34	1.33	1.36
10. Social Welfare Advisory Board, Border Area Projects	4.75	4.00	4.00	4.50
11. Port Blair Municipal Council	100.00	...	146.00	149.00
Demand No. 50	113.50	110.00	110.00	107.00
Chandigarh				
1. School Education	4.50	4.70	4.70	4.90
2. Higher Education	81.50	77.80	62.76	69.85
3. Technical Education	27.50	27.50	42.54	32.25
Demand No. 52	17.25	16.96	16.96	19.09
Daman and Diu				
1. Other Rural Development Programmes	2.07	2.11	2.11	4.01
2. General Education (Secondary Education)	13.57	12.05	12.05	12.00
3. Urban Development	1.61	2.80	2.80	3.08
Demand No. 56	22.60	28.07	28.60	27.30
Ministry of Housing and Urban Affairs				
1. Building Material and Technology Promotion Council (BMTPC)	3.00	5.00	5.00	5.00
2. Delhi Urban Art Commission	2.54	2.82	2.85	2.85
3. National Institute of Urban Affairs	3.87	4.04	4.04	4.04
4. National Capital Region Planning Board	3.70	3.96	4.46	4.00
5. Rajghat Samadhi Committee	1.55	1.75	1.75	1.80
6. Various Training Centre for imparting training to Municipal Employees	7.94	10.50	10.50	9.61
Demand No. 57	5580.79	5092.64	5802.39	5762.55
Department of School Education and Literacy				
1. National Council of Educational Research and Training	145.20	130.34	130.34	147.50

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
2. Central Tibetan Schools Administration	44.88	41.56	41.56	47.00
3. Kendriya Vidyalaya Sangathan	3628.15	3435.65	3795.40	3888.10
4. Navodaya Vidyalaya Samiti	1755.00	1476.25	1826.25	1670.45
5. National Bal Bhawan	7.56	8.84	8.84	9.50
Demand No. 58	12167.81	11837.67	11824.18	13972.31
Department of Higher Education				
1. Improvement in salary scale of University and College Teachers	670.60	950.00	469.18	2000.00
2. University Grants Commission	2361.35	2245.00	2235.00	2160.66
3. National Institutes of Technical Teachers Training and Research (NITTTRs)	88.50	61.00	61.00	62.00
4. Grants to Central Universities (CUs)	4557.74	4174.00	4147.32	4396.26
5. Indian Institute of Science, Education and Research (IISERs)	159.66	167.00	190.00	265.60
6. Support to Indian Institute of Science (IISc)	270.00	245.00	245.00	282.70
7. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	72.87	99.00	80.00	80.00
8. Andhra Pradesh and Telangana Tribal Universities	...	1.00	...	1.00
9. Assistance to Other Institutions	180.56	204.20	204.20	208.45
10. Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	12.50	12.00	12.00	12.30
11. National Institute of Industrial Engineering Mumbai	31.00	30.00	27.55	30.59
12. New Schools of Planning and Architecture	50.00	50.00	50.00	...
13. Central University Andhra Pradesh	...	1.00	1.00	2.00
14. Indian Institutes of Technology	2208.21	2104.00	2145.00	2341.60
15. Indian Institutes of Management (IIMs)	122.40	137.00	30.00	37.60
16. National Institutes of Technology	1212.48	1152.00	1732.86	...
17. Indian Institutes of Information Technology	59.17	52.37	50.37	54.68
18. Grants for promotion of Indian Languages	110.77	145.10	135.70	138.70
19. National Testing Agency	...	3.00	3.00	...
20. Deemed Universities promoted by Central Government	...	5.00	5.00	270.00
21. Schools of Planning and Architecture (SPAs)	...	...	...	52.00
22. Support to National Institutes of Technology (NITs) and IIST	...	...	...	1566.17
23. Indira Gandhi National Open University (IGNOU)	...	...	...	10.00
Demand No. 59	2380.04	2736.16	2735.16	2800.00
Ministry of Information and Broadcasting				
1. Press Council of India (PCI)	3.36	6.22	6.22	6.45
2. Indian Institute of Mass Communication (IIMC)	7.98	17.00	16.00	17.49
3. Childrens Film Society, India (CFSI)	3.25	3.50	3.50	3.80
4. Film and Television Institute of India (FTII), Pune	24.57	26.29	26.29	27.50
5. Satyajit Ray Film and Television Institute, Kolkata	12.50	14.36	14.36	14.76
6. Prasar Bharti	2328.38	2668.79	2668.79	2730.00

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand No. 60	...	162.64	148.03	144.05
Department of Water Resources, River Development and Ganga Rejuvenation				
1. Human Resource Development/Capacity Building	...	4.20	4.20	4.80
2. River Basin Management	...	57.00	56.00	57.60
3. River Basin Management	...	65.00	60.31	48.00
4. National Institute of Hydrology	...	25.50	20.00	25.65
5. Research and Development Program	...	10.94	7.52	8.00
Demand No. 61	...	2.00	...	3.00
Department of Drinking Water and Sanitation				
1. National Centre for Drinking Water , Sanitation and Quality	...	2.00	...	3.00
Demand No. 62	59.95	76.93	66.52	71.06
Ministry of Labour and Employment				
1. Central Board for Workers Education	55.47	72.00	61.59	65.64
2. National Labour Institutes	4.48	4.93	4.93	5.42
Demand No. 63	...	2.50	3.50	2.50
Law and Justice				
1. Indian Law Institute	...	2.50	3.50	2.50
Demand No. 66	165.10	188.28	207.65	229.45
Ministry of Micro, Small and Medium Enterprises				
1. Khadi Grant	135.00	156.38	176.00	179.89
2. Coir Vikas Yojna	25.75	25.75	25.75	18.87
3. Mahatma Gandhi Institute for Rural Industrialization	3.65	3.65	4.15	4.30
4. Infrastructure Development and Capacity Building	0.70	2.50	1.75	26.39
Demand No. 67	13.65	15.62	13.70	14.64
Ministry of Mines				
1. National Institute of Miners Health	1.50	1.96	1.28	0.98
2. National Institute of Rock Mechanics	6.36	7.59	7.30	7.59
3. Jawaharlal Nehru Aluminium Research Development and Design Centre	5.79	6.07	5.12	6.07
Demand No. 69	2.82	4.50	4.50	4.00
Ministry of New and Renewable Energy				
1. National Institute of Bio Energy	...	1.00	1.00	1.00
2. National Institute of Solar Energy	2.82	3.50	3.50	3.00
Demand No. 72	8.99	10.32	16.07	11.85
Ministry of Personnel, Public Grievances and Pensions				
1. Department of Personnel and Training	0.07	0.07	0.07	0.10
2. Grant to Indian Institute of Public Administration	6.42	7.00	12.75	8.50
3. National Centre for Good Governance	2.50	3.25	3.25	3.25
Demand No. 74	31.71	32.34	18.37	9.33
Ministry of Petroleum and Natural Gas				
1. Petroleum Regulatory Board	7.97	7.90	18.25	9.19
2. Society for Petroleum Laboratories	0.12	0.12	0.12	0.14
3. Secretariat Economic Service	23.62	24.32	...	...
Demand No. 75	6.91	7.00	7.00	7.35

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Ministry of Planning				
1. National Institute of Labour Economics Research and Development (NILERD)	6.91	7.00	7.00	7.35
Demand No. 76	2.12	2.25	2.25	2.50
Ministry of Power				
1. Joint Electricity Regulatory Commission, Goa and UT	2.12	2.25	2.25	2.50
Demand No. 84	54.39	82.00	79.19	88.85
Department of Rural Development				
1. National Institute of Rural Development	40.00	55.00	55.00	58.85
2. Council of Advancement of People's Action and Rural Technology(CAPART)	7.39	18.00	15.19	18.00
3. National RuralRoads Development Agency(NRRDA)	7.00	9.00	9.00	12.00
Demand No. 86	496.22	587.00	648.00	599.50
Department of Science and Technology				
1. Survey of India	10.72	10.00	10.00	10.50
2. Science and Engineering Research Board	2.50	3.00	4.00	5.00
3. Technology Development Board	3.00	4.00	4.00	4.00
4. Assistance to Autonomous Institutions and Professional Bodies	480.00	570.00	630.00	580.00
Demand No. 87	179.76	187.74	188.44	201.08
Department of Biotechnology				
1. Support to Autonomous R and D Institutions	179.76	187.74	188.44	201.08
Demand No. 88	1441.90	1450.00	1471.78	1545.37
Department of Scientific and Industrial Research				
1. Council of Scientific and Industrial Research (National Laboratories)	1441.90	1450.00	1471.78	1545.37
Demand No. 89	79.25	77.59	77.43	53.23
Ministry of Shipping				
1. Inland Waterways Authority of India	76.18	74.20	74.20	50.00
2. Tariff Authority of Major Ports	3.07	3.39	3.23	3.23
Demand No. 90	2.00	10.92	1.00	2.00
Ministry of Skill Development and Entrepreneurship				
1. Pradhan Mantri Kaushal Vikas Yojana	2.00	10.92	1.00	2.00
Demand No. 91	5.14	7.55	7.55	4.15
Department of Social Justice and Empowerment				
1. National Institute of Social Defence	3.14	3.75	3.75	4.15
2. National Commission for Backward Classes	2.00	3.80	3.80	...
Demand No. 92	114.38	132.40	135.70	115.30
Department of Empowerment of Persons with Disabilities				
1. Rehabilitation Council of India	2.80	3.10	2.85	2.05
2. Institute of sign language research and training	2.00	2.75	3.00	2.75
3. Grants in aid to University of Rehab Science and Disability studies	...	0.20	...	...
4. National Institute for Disabled Persons	109.58	126.35	129.85	110.00
5. National Institute of Mental Health Rehabilitation	...	...	...	0.50
Demand No. 93	185.60	212.00	211.06	229.20
Department of Space				
1. Semi-conductor Laboratory (SCL)	83.00	92.00	96.70	104.00

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
2. Physical Research Laboratory (PRL)	60.50	66.00	65.21	72.70
3. Indian Institute of Space Science and Technology (IIST)	25.00	34.00	30.00	31.00
4. North Eastern-Space Applications Centre (NE-SAC)	6.90	9.00	8.15	9.00
5. National Atmospheric Research Laboratory (NARL)	10.20	11.00	11.00	12.50
Demand No. 94	199.48	203.98	242.60	230.59
Ministry of Statistics and Programme Implementation				
1. Indian Statistical Institute	199.48	203.98	242.60	230.59
Demand No. 96	428.29	415.61	545.47	605.30
Ministry of Textiles				
1. Central Silk Board	381.00	380.61	481.29	549.00
2. Textile Committee	23.44	11.00	40.40	29.50
3. Indian Institute of Carpet Technology	4.15	3.80	4.60	4.80
4. Textile Research Association	5.30	5.70	5.70	7.00
5. Wool Development Board	3.80	3.50	2.46	4.00
6. Handloom (Reservation) of articles for production act 1984	2.60	2.00	2.00	2.00
7. National Institute of Fashion Technology (NIFT)	...	1.00	...	...
8. Scheme for Development of Jute Sector	8.00	8.00	8.00	8.00
9. Assistance for Research and Development to IJIRA	...	...	1.02	1.00
Demand No. 98	31.00	34.00	42.00	44.01
Ministry of Tribal Affairs				
1. GiA Salaries	31.00	34.00	42.00	44.00
2. Eklayya Model Residential School (EMRS)	...	...	...	0.01
Demand No. 99	76.35	74.28	58.77	61.71
Ministry of Women and Child Development				
1. Central Adoption Resource Agency	2.95	2.45	2.45	2.45
2. Child Protection Scheme	0.23	0.01	...	...
3. National Nutrition Mission-EAP Component	1.58	2.50	...	...
4. Food and Nutrition Board	10.91	12.67	...	...
5. National Institute of Public Cooperation and Child Development (NIPCCD)	27.09	18.09	21.18	24.94
6. National Commission for Women	3.60	3.60	3.90	3.90
7. Central Social Welfare Board	27.90	31.00	27.94	26.79
8. National Commission for Protection of Child Rights (NCPCR)	2.09	3.00	3.30	3.63
9. National Mission for Empowerment of Women (NMEW)	...	0.26	...	...
10. Aanganwadi Services	...	0.70	...	...
Demand No. 100	408.17	431.35	431.35	391.64
Ministry of Youth Affairs and Sports				
1. Nehru Yuva Kendra Sangathan	126.24	135.95	135.95	127.64
2. Sports Authority of India	254.73	265.00	265.00	232.00
3. Rajiv Gandhi National Institute of Youth Development	4.25	5.00	5.00	4.50

STATEMENT 23**BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'***(In ₹ crores)*

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
4. Laxmibai National Institute of Physical Education	19.00	21.00	21.00	20.00
5. National Anti-Doping Agency	1.05	0.90	0.90	1.00
6. National Dope Testing Laboratory	2.90	3.50	3.50	3.50
7. Sports University in North East	...	...	...	3.00
Grand Total	35572.04	36169.77	37659.46	40505.36

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

		Revised Estimates 2018-2019						Budget Estimates 2019-2020					
S.No	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
Ministry of Agriculture and Farmers' Welfare													
1	Demand No 1												
	Department of Agriculture, Cooperation and Farmers' Welfare	20.30	11.27	17.05	48.62	...	48.62	26.00	43.50	72.32	141.82	...	141.82
	1.Chodhury Charan Singh National Institute of Agricultural Marketing	...	...	...	...	...	...	...	...	4.00	4.00	...	4.00
	2.National Council for Cooperative Training	...	...	...	...	...	...	...	...	50.00	50.00	...	50.00
	3.National Institute of Agricultural Extension Management	...	...	7.02	7.02	...	7.02	...	...	7.58	7.58	...	7.58
	4.National Institute of Plant Health Management	6.30	8.00	6.20	20.50	...	20.50	12.00	12.50	6.72	31.22	...	31.22
	5.Protection of Plant Varieties and Farmer's Rights	14.00	3.27	3.83	21.10	...	21.10	14.00	31.00	4.02	49.02	...	49.02
2	Demand No 2												
	Department of Agricultural Research and Education	1543.88	250.00	3636.95	5430.83	...	5430.83	1404.64	330.32	3632.50	5367.46	...	5367.46
	1.Agricultural Scientists Recruitment Board	3.91	2.75	1.26	7.92	...	7.92	15.70	14.90	9.00	39.60	...	39.60
	2.Central Agricultural University, Imphal	21.31	76.64	93.25	191.20	...	191.20	23.93	67.00	95.00	185.93	...	185.93
	3.Dr. Rajendra Prasad Central Agricultural University, Pusa	9.00	45.36	75.20	129.56	...	129.56	10.10	100.00	80.00	190.10	...	190.10
	4.Indian Council of Agricultural Research	1504.09	87.25	3465.69	5057.03	...	5057.03	1349.30	78.50	3443.50	4871.30	...	4871.30
	5.National Academy of Agricultural Sciences/Indian Agriculture Universities Association	1.96	...	...	1.96	...	1.96	1.56	...	...	1.56	...	1.56
	6.Rani Lakshmi Bai Central Agriculture University, Jhansi	3.61	38.00	1.55	43.16	...	43.16	4.05	69.92	5.00	78.97	...	78.97
	Department of Atomic Energy												
3	Demand No 3												
	Atomic Energy	250.00	807.30	942.70	2000.00	...	2000.00	250.00	1210.00	989.84	2449.84	...	2449.84
	1.Aided Institutions	220.00	800.30	853.20	1873.50	...	1873.50	220.00	1200.00	899.84	2319.84	...	2319.84
	2.Education Society (AEES)	...	7.00	89.50	96.50	...	96.50	...	10.00	90.00	100.00	...	100.00
	3.Women and Children Welfare	30.00	...	...	30.00	...	30.00	30.00	...	...	30.00	...	30.00
	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)												
4	Demand No 4												
	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	307.24	153.00	511.01	971.25	...	971.25	314.15	164.00	543.34	1021.49	...	1021.49
	1.All India Institute of Ayurveda (AIIA), New Delhi	14.28	20.00	13.00	47.28	...	47.28	15.00	10.00	15.00	40.00	...	40.00
	2.Central Council for Research in Ayurvedic Sciences	104.90	10.00	171.51	286.41	...	286.41	104.00	10.00	178.31	292.31	...	292.31
	3.Central Council for Research in Homoeopathy (CCRH), New Delhi	35.00	14.50	64.00	113.50	...	113.50	34.50	14.50	69.53	118.53	...	118.53
	4.Central Council for Research in Siddha (CCRS), Chennai	7.50	...	24.00	31.50	...	31.50	8.50	...	28.00	36.50	...	36.50
	5.Central Council for Research in Unani Medicines (CCRUM), New Delhi	30.00	18.00	99.00	147.00	...	147.00	30.65	18.00	104.00	152.65	...	152.65
	6.Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	15.56	11.50	3.50	30.56	...	30.56	15.85	21.50	4.00	41.35	...	41.35

[illegible]

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

		Revised Estimates 2018-2019					Budget Estimates 2019-2020						
S.No	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
8	Demand No 9												
	Ministry of Coal	21.02	...	...	21.02	...	21.02	23.15	...	...	23.15	...	23.15
	1.Coal Mines Provident Fund Organisation	21.02	...	...	21.02	...	21.02	23.15	...	...	23.15	...	23.15
	Ministry of Commerce and Industry												
9	Demand No 10												
	Department of Commerce	1.02	4.99	...	6.01	...	6.01	5.01	1.36	3.64	10.01	...	10.01
	1.Export Inspection Council	0.01	...	...	0.01	...	0.01	0.01	...	...	0.01	...	0.01
	2.Indian Institute of Foreign Trade	0.01	4.99	...	5.00	...	5.00	...	1.36	3.64	5.00	...	5.00
	3.Indian Institute of Packaging	1.00	...	...	1.00	...	1.00	5.00	...	...	5.00	...	5.00
10	Demand No 11												
	Department for Promotion of Industry and Internal Trade	15.19	123.98	73.11	212.28	...	212.28	8.93	40.38	75.61	124.92	...	124.92
	1.Assistance to Autonomous Bodies	8.18	...	48.10	56.28	...	56.28	3.92	...	48.10	52.02	...	52.02
	2.Project Based Support to Autonomous Institutions	7.01	123.98	25.01	156.00	...	156.00	5.01	40.38	27.51	72.90	...	72.90
	Ministry of Communications												
11	Demand No 13												
	Department of Telecommunications	77.78	...	182.22	260.00	...	260.00	94.05	...	156.29	250.34	...	250.34
	1.Centre of Development of Telematics (C-DOT)	77.78	...	182.22	260.00	...	260.00	94.05	...	156.29	250.34	...	250.34
	Ministry of Consumer Affairs, Food and Public Distribution												
12	Demand No 15												
	Department of Food and Public Distribution	4.70	...	3.16	7.86	...	7.86	5.60	...	3.40	9.00	...	9.00
	1.Assistance to Hindustan Vegetable Oils Corporation Ltd (HVOC)	...	...	...	...	...	...	0.60	...	...	0.60	...	0.60
	2.Warehousing Development and Regulatory Authority	4.70	...	3.16	7.86	...	7.86	5.00	...	3.40	8.40	...	8.40
	Ministry of Corporate Affairs												
13	Demand No 16												
	Ministry of Corporate Affairs	47.52	95.81	39.45	182.78	...	182.78	51.98	30.00	42.60	124.58	...	124.58
	1.Competition Commission of India	37.00	95.81	28.00	160.81	...	160.81	39.90	30.00	29.00	98.90	...	98.90
	2.Indian Institute of Corporate Affairs	3.45	...	1.45	4.90	...	4.90	2.15	...	1.60	3.75	...	3.75
	3.Insolvency and Bankruptcy Board of India	7.07	...	10.00	17.07	...	17.07	9.93	...	12.00	21.93	...	21.93
	Ministry of Culture												
14	Demand No 17												
	Ministry of Culture	431.50	134.45	324.81	890.76	...	890.76	468.53	129.58	346.39	944.50	...	944.50
	1.Allahabad museum	2.83	1.70	2.96	7.49	...	7.49	2.83	1.70	5.43	9.96	...	9.96

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

		Revised Estimates 2018-2019						Budget Estimates 2019-2020					
S.No	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
	2.Asiatic Society	6.20	4.30	17.59	28.09	...	28.09	6.55	3.48	18.59	28.62	...	28.62
	3.Central Institute of Buddhis studies, Leh	4.29	2.00	19.40	25.69	...	25.69	4.55	2.00	18.57	25.12	...	25.12
	4.Central Institute of Higher Tibetan Studies	9.80	16.34	17.17	43.31	...	43.31	5.61	4.00	28.43	38.04	...	38.04
	5.Central Institute of Himalayan Cultural Studies	2.74	3.00	2.05	7.79	...	7.79	2.84	3.00	2.05	7.89	...	7.89
	6.Centre for Cultural Resources and Training	18.05	0.15	6.71	24.91	...	24.91	17.55	0.15	6.96	24.66	...	24.66
	7.Delhi Public Library	8.77	3.00	18.31	30.08	...	30.08	8.77	3.00	17.81	29.58	...	29.58
	8.Gandhi Smriti and Darshan Samiti	6.90	0.50	7.43	14.83	...	14.83	6.90	0.50	8.51	15.91	...	15.91
	9.Grantee Bodies	13.43	...	...	13.43	...	13.43	14.14	...	...	14.14	...	14.14
	10.Indian Museum	8.03	2.00	13.27	23.30	...	23.30	17.03	14.64	12.27	43.94	...	43.94
	11.Indira Gandhi National Culture for the arts	36.60	...	...	36.60	...	36.60	51.60	...	...	51.60	...	51.60
	12.Indira Gandhi Rashtriya Manav Sanghralaya	9.63	0.60	8.01	18.24	...	18.24	10.63	0.60	8.13	19.36	...	19.36
	13.Kalakshetra Foundation	4.60	7.00	6.30	17.90	...	17.90	4.60	7.00	6.30	17.90	...	17.90
	14.Khuda Baksh Oriental Public Library	1.61	0.85	3.77	6.23	...	6.23	1.61	0.45	3.77	5.83	...	5.83
	15.Lalit Kala Akademi	11.13	4.05	10.53	25.71	...	25.71	14.10	4.05	11.37	29.52	...	29.52
	16.Maulana Abul Kalam Azad Institute of Asian Studies	4.45	1.10	1.41	6.96	...	6.96	3.06	0.55	1.45	5.06	...	5.06
	17.National Council of Science Museum	28.49	19.02	82.56	130.07	...	130.07	30.36	23.02	81.56	134.94	...	134.94
	18.National Museum Institute	4.22	23.42	2.33	29.97	...	29.97	4.22	8.52	2.23	14.97	...	14.97
	19.National School of Drama	39.75	10.00	16.41	66.16	...	66.16	52.04	15.00	16.84	83.88	...	83.88
	20.Nava Nalanda Mahavihara	4.80	9.55	5.06	19.41	...	19.41	4.80	9.55	5.50	19.85	...	19.85
	21.Nehru Memorial Museum and Library	2.03	0.05	16.45	18.53	...	18.53	2.03	0.05	21.58	23.66	...	23.66
	22.Raja Rammohun Roy Library Foundation	46.15	0.25	4.89	51.29	...	51.29	46.15	0.25	4.89	51.29	...	51.29
	23.Rampur Raza Library	3.56	0.81	2.78	7.15	...	7.15	3.02	0.81	2.68	6.51	...	6.51
	24.Sahitya Akademi	17.77	4.00	16.71	38.48	...	38.48	18.65	4.00	16.79	39.44	...	39.44
	25.Salarjung Museum	12.53	2.50	12.53	27.56	...	27.56	12.53	2.50	12.96	27.99	...	27.99
	26.Sangeet Natak Akademi	42.18	0.25	21.72	64.15	...	64.15	42.15	0.25	23.76	66.16	...	66.16
	27.Victoria Memorial Hall	14.04	18.00	8.46	40.50	...	40.50	13.04	18.00	7.96	39.00	...	39.00
	28.Zonal Culture Centres	66.92	0.01	...	66.93	...	66.93	67.17	2.51	...	69.68	...	69.68
	Ministry of Earth Sciences												
15	Demand No 23												
	Ministry of Earth Sciences	80.02	10.28	115.68	205.98	...	205.98	67.00	10.50	100.50	178.00	...	178.00
	1.Indian Institute of Tropical Meteorology (IITM) Pune	55.52	0.28	37.50	93.30	...	93.30	32.00	0.50	37.50	70.00	...	70.00
	2.Indian National Centre for Ocean Information Services (INCOIS) Hyderabad	10.00	4.00	11.00	25.00	...	25.00	13.00	2.00	13.00	28.00	...	28.00
	3.National Centre for Antarctic and Ocean Research (NCAOR) Goa	9.00	3.00	13.00	25.00	...	25.00	...	...	...	...	...	...
	4.National Centre for Earth Science Studies (NCESS), Thiruvananthapuram	3.50	2.00	8.00	13.50	...	13.50	5.00	4.00	11.00	20.00	...	20.00

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

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26	Demand No 42												
	Department of Health and Family Welfare	1602.40	2001.11	4085.39	7688.90	...	7688.90	1962.84	2334.08	4398.77	8695.69	...	8695.69
	1.All India Institute of Medical Sciences, New Delhi	768.00	930.00	1600.00	3298.00	...	3298.00	997.10	902.55	1700.00	3599.65	...	3599.65
	2.All India Institute of Speech and Hearing, Mysore	26.51	34.38	22.58	83.47	...	83.47	39.36	72.38	25.73	137.47	...	137.47
	3.Chittaranjan National Cancer Institute, Kolkata	3.45	98.59	26.50	128.54	...	128.54	7.50	97.55	29.45	134.50	...	134.50
	4.Dental Council of India	0.30	...	...	0.30	...	0.30	0.40	...	...	0.40	...	0.40
	5.Food Safety and Standards Authority of India	60.00	180.60	21.00	261.60	...	261.60	80.00	200.00	80.00	360.00	...	360.00
	6.Indian Nursing Council	0.19	0.01	...	0.20	...	0.20	0.21	0.01	...	0.22	...	0.22
	7.Indian Pharmacopoeia Commission	14.00	16.00	5.45	35.45	...	35.45	16.10	10.00	6.00	32.10	...	32.10
	8.Indian Red Cross Society	0.40	...	...	0.40	...	0.40	0.40	...	...	0.40	...	0.40
	9.International Institute of Population Sciences, Mumbai	5.50	3.92	14.93	24.35	...	24.35	17.15	53.40	13.50	84.05	...	84.05
	10.Jawaharlal Institute of Post Graduate Medical Education and Research, Paundchery	251.10	240.60	485.00	976.70	...	976.70	280.10	259.87	560.00	1099.97	...	1099.97
	11.Kasturba Health Society, Wardha	24.78	...	42.56	67.34	...	67.34	15.70	...	50.00	65.70	...	65.70
	12.LGB Regional Institute of Mental Health, Tejpur	15.00	7.00	28.00	50.00	...	50.00	17.00	13.00	30.00	60.00	...	60.00
	13.LRS Institute of T.B. and Allied Diseases, New Delhi	16.50	2.15	62.50	81.15	...	81.15	17.00	2.80	62.00	81.80	...	81.80
	14.Medical Council of India	0.80	0.20	...	1.00	...	1.00	0.80	0.20	...	1.00	...	1.00
	15.National Academy of Medical Sciences, New Delhi	0.75	0.05	1.00	1.80	...	1.80	0.75	0.05	1.00	1.80	...	1.80
	16.National Board of Examinations	...	0.01	...	0.01	...	0.01	0.01	...	...	0.01	...	0.01
	17.National Institute of Biologicals, Noida	25.25	2.40	11.40	39.05	...	39.05	30.25	3.30	12.85	46.40	...	46.40
	18.National Institute of Health and Family Welfare	32.00	5.67	27.45	65.12	...	65.12	34.32	4.73	29.20	68.25	...	68.25
	19.National Institute of Mental and Neuro Sciences, Bangluru	73.46	84.60	254.19	412.25	...	412.25	88.65	91.10	270.25	450.00	...	450.00
	20.New Delhi TB Centre	0.46	...	4.78	5.24	...	5.24	0.70	...	4.75	5.45	...	5.45
	21.North-Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong.	62.00	19.50	150.00	231.50	...	231.50	70.00	130.00	150.00	350.00	...	350.00
	22.Pasteur Institute of India, Coonor	35.20	10.00	9.00	54.20	...	54.20	42.10	12.00	11.50	65.60	...	65.60
	23.Pharmacy Council of India	0.20	...	...	0.20	...	0.20	0.20	...	...	0.20	...	0.20
	24.Post-Graduate Institute of Medical Education and Research, Chandigarh	120.00	325.00	1029.98	1474.98	...	1474.98	130.00	325.00	1045.00	1500.00	...	1500.00
	25.Regional Institute of Medical Sciences, Imphal	21.95	24.93	255.17	302.05	...	302.05	35.30	136.46	278.24	450.00	...	450.00
	26.Regional Institute of Paramedical and Nursing Sciences, Aizwal	14.00	8.50	9.50	32.00	...	32.00	15.00	9.18	11.00	35.18	...	35.18
	27.St. John's Ambulance	0.04	...	...	0.04	...	0.04	0.04	...	...	0.04	...	0.04
	28.Vallabh Bhai Patel Chest Institute, Delhi University, New Delhi	30.56	7.00	24.40	61.96	...	61.96	26.70	10.50	28.30	65.50	...	65.50

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

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33	Demand No 56												
	Ministry of Housing and Urban Affairs	20.07	0.01	28.57	48.65	...	48.65	13.85	0.01	27.30	41.16	...	41.16
	1.Building Material and Technology Promotion Council	...	...	5.00	5.00	...	5.00	...	...	5.00	5.00	...	5.00
	2.Central Government Employees Welfare Organisation (CGEWHO)	0.10	...	...	0.10	...	0.10	0.10	...	...	0.10	...	0.10
	3.Delhi Urban Arts Commission	1.10	...	2.82	3.92	...	3.92	1.10	...	2.85	3.95	...	3.95
	4.National Capital Region Planning Board	1.10	...	4.46	5.56	...	5.56	1.10	...	4.00	5.10	...	5.10
	5.National Institute of Urban Affairs	1.05	0.01	4.04	5.10	...	5.10	1.05	0.01	4.04	5.10	...	5.10
	6.Rajghat Samadhi Committee	12.22	...	1.75	13.97	...	13.97	6.00	...	1.80	7.80	...	7.80
	7.Various training centres for imparting training to Municipal Employees	4.50	...	10.50	15.00	...	15.00	4.50	...	9.61	14.11	...	14.11
	Ministry of Human Resource Development												
34	Demand No 57												
	Department of School Education and Literacy	2266.75	521.55	5802.39	8590.69	...	8590.69	2265.68	411.40	5762.55	8439.63	...	8439.63
	1.Central Tibetan Schools Administration	23.94	0.50	41.56	66.00	...	66.00	13.75	0.50	47.00	61.25	...	61.25
	2.Kendriya Vidyalaya Sangathan	980.00	231.35	3795.40	5006.75	...	5006.75	980.00	143.90	3888.10	5012.00	...	5012.00
	3.National Bal Bhawan	11.21	0.95	8.84	21.00	...	21.00	10.50	1.00	9.50	21.00	...	21.00
	4.National Council of Educational Research and Training	128.60	25.00	130.34	283.94	...	283.94	104.88	25.00	147.50	277.38	...	277.38
	5.Navodaya Vidyalaya Samiti	1123.00	263.75	1826.25	3213.00	...	3213.00	1156.55	241.00	1670.45	3068.00	...	3068.00
35	Demand No 58												
	Department of Higher Education	9501.03	3695.71	11355.00	24551.74	...	24551.74	11344.63	3222.62	11972.31	26539.56	...	26539.56
	1.All India Council for Technical Education	451.00	1.00	...	452.00	...	452.00	457.00	1.00	...	458.00	...	458.00
	2.Andhra Pradesh and Telangana Tribal Universities	1.00	...	...	1.00	...	1.00	2.00	5.00	1.00	8.00	...	8.00
	3.Assistance to Other Institutions	116.10	60.38	204.20	380.68	...	380.68	192.72	67.20	208.45	468.37	...	468.37
	4.Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	7.50	0.50	12.00	20.00	...	20.00	7.50	0.50	12.30	20.30	...	20.30
	5.Central University Andhra Pradesh	2.00	5.00	1.00	8.00	...	8.00	5.00	6.00	2.00	13.00	...	13.00
	6.Deemed Universities Promoted by Central Government	20.00	29.00	5.00	54.00	...	54.00	50.00	30.00	270.00	350.00	...	350.00
	7.Grants to Central Universities (CUs)	1796.68	554.55	4147.32	6498.55	...	6498.55	2062.14	385.00	4396.26	6843.40	...	6843.40
	8.Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	115.00	5.00	80.00	200.00	...	200.00	155.00	7.00	80.00	242.00	...	242.00
	9.Grants to Institutes for Promotion of Indian Languages	226.00	58.90	135.70	420.60	...	420.60	229.00	59.00	138.70	426.70	...	426.70
	10.IIM Andhra Pradesh	30.00	2.00	4.00	36.00	...	36.00	...	...	...	...	...	...
	11.Indian Institute of Science, Education and Research (IISERs)												
	11.01 IISER Andhra Pradesh	34.70	25.70	10.00	70.40	...	70.40	...	...	...	...	...	...

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

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	11.02 Support to Indian Institute of Science, Education and Research (IISERs)	235.79	164.21	180.00	580.00	...	580.00	478.62	155.00	265.60	899.22	...	899.22
	12.Indian Institutes of Information Technology												
	12.01 IIIT Andhra Pradesh	9.00	17.00	1.00	27.00	...	27.00	...	...	...	...	...	...
	12.02 Setting up of Indian Institutes of Information Technology in PPP mode	39.38	138.00	...	177.38	...	177.38	26.60	140.00	...	166.60	...	166.60
	12.03 Support to Indian Institutes of Information Technology (Allahabad, Gwalior, Jabalpur and Kancheepuram)	50.00	136.66	49.37	236.03	...	236.03	108.48	45.00	54.68	208.16	...	208.16
	13.Indira Gandhi National Open University (IGNOU)	90.00	...	...	90.00	...	90.00	126.00	...	10.00	136.00	...	136.00
	14.National Institute of Industrial Engineering Mumbai	5.20	0.75	27.55	33.50	...	33.50	15.12	0.75	30.59	46.46	...	46.46
	15.National Institutes of Technical Teachers Training and Research (NITTTRs)	34.00	35.00	61.00	130.00	...	130.00	53.15	35.00	62.00	150.15	...	150.15
	16.National Testing Agency	4.00	3.00	3.00	10.00	...	10.00	...	...	...	...	...	...
	17.New Schools of Planning and Architecture (SPAs)	54.20	77.80	50.00	182.00	...	182.00	...	...	...	...	...	...
	18.Schools of Planning and Architecture (SPAs)	...	...	...	...	...	...	185.00	50.00	52.00	287.00	...	287.00
	19.Setting up New IITs	197.00	71.00	42.00	310.00	...	310.00	...	...	...	...	...	...
	20.Support to Indian Institute of Science (IISc)	188.21	62.45	245.00	495.66	...	495.66	234.14	56.17	282.70	573.01	...	573.01
	21.Support to Indian Institutes of Management (IIMs)	37.00	163.00	...	200.00	...	200.00	345.93	62.00	37.60	445.53	...	445.53
	22.Support to National Institutes of Technology (NITs) and IIST	1211.34	706.81	1672.86	3591.01	...	3591.01	1585.88	635.00	1566.17	3787.05	...	3787.05
	22.01 NIT Andhra Pradesh	51.00	40.00	7.00	98.00	...	98.00	...	...	...	...	...	...
	22.02 Support to National Institutes of Technology	1160.34	666.81	1665.86	3493.01	...	3493.01	...	...	...	...	...	...
	23.University Grants Commission	2152.23	300.00	2235.00	4687.23	...	4687.23	2140.00	300.00	2160.66	4600.66	...	4600.66
	24.Upgradation of Indian Institute of Engineering, Science and Technology (IIST)	2393.70	1078.00	2189.00	5660.70	...	5660.70	2885.35	1183.00	2341.60	6409.95	...	6409.95
	24.01 IIT Hyderabad (EAP)	...	...	...	...	...	...	...	80.00	...	80.00	...	80.00
	24.02 IIT, Andhra Pradesh	40.00	30.00	16.00	86.00	...	86.00	...	...	...	...	...	...
	24.03 Indian School of Mines, Dhanbad	48.00	70.00	120.00	238.00	...	238.00	...	...	...	...	...	...
	24.04 Setting up new IIMs	100.00	10.00	26.00	136.00	...	136.00	...	...	...	...	...	...
	24.05 Support to Indian Institutes of Technology	2170.70	933.00	1967.00	5070.70	...	5070.70	2885.35	1103.00	2341.60	6329.95	...	6329.95
	Ministry of Information and Broadcasting												
36	Demand No 59												
	Ministry of Information and Broadcasting	263.31	261.74	2735.16	3260.21	1668.10	4928.31	333.63	399.19	2800.00	3532.82	1896.60	5429.42
	1.CHILDRENS FILM SOCIETY , INDIA (CFSI)	0.10	...	3.50	3.60	1.00	4.60	6.55	...	3.80	10.35	1.00	11.35
	2.FILM AND TELEVISION INSTITUTE OF INDIA (FTII), PUNE	6.39	14.11	26.29	46.79	2.60	49.39	7.23	15.12	27.50	49.85	2.78	52.63

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	3.INDIAN INSTITUTE OF MASS COMMUNICATION (IIMC)	3.35	4.98	16.00	24.33	5.20	29.53	4.40	15.60	17.49	37.49	5.50	42.99
	4.PRASAR BHARATI	246.36	232.15	2668.79	3147.30	1654.20	4801.50	306.46	325.90	2730.00	3362.36	1882.68	5245.04
	5.PRESS COUNCIL OF INDIA (PCI)	0.36	0.15	6.22	6.73	2.24	8.97	0.80	0.20	6.45	7.45	1.64	9.09
	6.SATYAJIT RAY FILM AND TELEVISION INSTITUTE (SRFTI) KOLKATA	6.75	10.35	14.36	31.46	2.86	34.32	8.19	42.37	14.76	65.32	3.00	68.32
	Ministry of Jal Shakti												
37	Demand No 60												
	Department of Water Resources, River Development and Ganga Rejuvenation	280.18	2188.50	148.03	2616.71	...	2616.71	292.65	1783.51	144.05	2220.21	...	2220.21
	1.Brahmaputra Board	46.50	...	60.31	106.81	...	106.81	57.00	...	48.00	105.00	...	105.00
	2.HRD/Capacity Building Program	1.93	7.56	4.20	13.69	...	13.69	2.85	9.01	4.80	16.66	...	16.66
	3.National Institute of Hydrology	4.78	9.94	27.52	42.24	...	42.24	4.40	7.50	33.65	45.55	...	45.55
	4.National Mission for Clean Ganga	199.00	2171.00	...	2370.00	...	2370.00	203.00	1767.00	...	1970.00	...	1970.00
	5.National Water Development Agency	27.97	...	56.00	83.97	...	83.97	25.40	...	57.60	83.00	...	83.00
38	Demand No 61												
	Department of Drinking Water and Sanitation	...	10.00	...	10.00	15000.00	15010.00	3.00	34.00	3.00	40.00	...	40.00
	1.National Centre for Drinking Water, Sanitation and Quality (NCDWQ))	...	10.00	...	10.00	15000.00	15010.00	3.00	34.00	3.00	40.00	...	40.00
	Ministry of Labour and Employment												
39	Demand No 62												
	Ministry of Labour and Employment	12.88	0.60	66.52	80.00	...	80.00	18.74	0.20	71.06	90.00	...	90.00
	1.Central Board for Workers Education	8.41	...	61.59	70.00	...	70.00	12.36	...	65.64	78.00	...	78.00
	2.National Labour Institute	4.47	0.60	4.93	10.00	...	10.00	6.38	0.20	5.42	12.00	...	12.00
	Ministry of Law and Justice												
40	Demand No 63												
	Law and Justice	160.50	1.15	3.50	165.15	...	165.15	150.50	1.00	2.50	154.00	...	154.00
	1.Indian Law Institute(ILI)	0.50	...	3.50	4.00	...	4.00	0.50	...	2.50	3.00	...	3.00
	2.National Judicial Academy(NJA)	10.00	1.15	...	11.15	...	11.15	10.00	1.00	...	11.00	...	11.00
	3.National Legal Service Authority(NALSA)	150.00	...	...	150.00	...	150.00	140.00	...	...	140.00	...	140.00
	Ministry of Micro, Small and Medium Enterprises												
41	Demand No 66												
	Ministry of Micro, Small and Medium Enterprises	123.54	529.17	35.80	688.51	...	688.51	134.99	628.64	49.56	813.19	...	813.19
	1.Coir Board	50.18	...	25.75	75.93	...	75.93	47.56	4.07	18.87	70.50	...	70.50
	2.Infrastructure Development Programme	64.41	239.03	1.00	304.44	...	304.44	67.11	328.11	2.00	397.22	...	397.22

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

		Revised Estimates 2018-2019					Budget Estimates 2019-2020						
S.No	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
46	Demand No 75												
	Ministry of Planning	2.00	...	7.00	9.00	...	9.00	1.50	0.50	7.35	9.35	...	9.35
	1.National Institute of Labour Economics Research and Development	2.00	...	7.00	9.00	...	9.00	1.50	0.50	7.35	9.35	...	9.35
	Ministry of Power												
47	Demand No 76												
	Ministry of Power	16.65	90.15	2.25	109.05	...	109.05	144.01	232.00	2.50	378.51	...	378.51
	1.Bureau of Energy Efficiency (BEE)	...	...	...	...	...	...	100.16	...	...	100.16	...	100.16
	2.Central Power Research Institute (CPRI)	...	...	...	...	...	...	22.00	178.00	...	200.00	...	200.00
	3.Joint Electricity Regulatory Commission (JERC) Goa and UT	6.25	...	2.25	8.50	...	8.50	6.85	...	2.50	9.35	...	9.35
	4.National Power Training Institute (NPTI)	10.40	90.15	...	100.55	...	100.55	15.00	54.00	...	69.00	...	69.00
	The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President												
48	Demand No 77												
	Staff, Household and Allowances of the President	...	...	...	...	...	...	4.00	...	...	4.00	...	4.00
	1.Dr. R.P. Kendriya Vidyalaya	...	...	...	...	...	...	4.00	...	...	4.00	...	4.00
	Ministry of Rural Development												
49	Demand No 84												
	Department of Rural Development	75.41	...	79.19	154.60	...	154.60	97.15	...	85.85	183.00	...	183.00
	1.Council for Advancement of People's Action and Rural Technology (CAPART)	2.41	...	15.19	17.60	...	17.60	6.00	...	18.00	24.00	...	24.00
	2.National Rural Road Development Agency (NRRDA)	28.00	...	9.00	37.00	...	37.00	30.00	...	12.00	42.00	...	42.00
	3.National Institute of Rural Development (NIRD)	20.00	...	55.00	75.00	...	75.00	41.15	...	55.85	97.00	...	97.00
	4.National Rural Liveihood Promotional Society (NRLPS)	25.00	...	...	25.00	...	25.00	20.00	...	...	20.00	...	20.00
	Ministry of Science and Technology												
50	Demand No 86												
	Department of Science and Technology	330.03	199.98	630.01	1160.02	...	1160.02	300.04	300.00	579.98	1180.02	...	1180.02
	1.Agharkar Research Institute, Pune	5.39	0.64	17.59	23.62	...	23.62	5.39	0.78	13.69	19.86	...	19.86
	2.Aryabhatta Research Institute of Observational-Sciences, Nanital	9.60	1.20	11.88	22.68	...	22.68	9.60	1.46	10.20	21.26	...	21.26
	3.Birbal Sahni Institute of Palaeobotany, Lucknow	9.37	2.88	32.91	45.16	...	45.16	9.37	3.49	29.27	42.13	...	42.13
	4.Bose Institute, Kolkata	30.98	9.10	63.58	103.66	...	103.66	28.20	11.03	58.54	97.77	...	97.77
	5.Centre for Nano and Soft Matter Sciences, Bangalore	4.75	2.29	7.39	14.43	...	14.43	4.75	0.42	5.23	10.40	...	10.40

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

		Revised Estimates 2018-2019					Budget Estimates 2019-2020						
S.No	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
	6.Indian Academy Of Sciences, Bangalore	9.77	0.59	2.80	13.16	...	13.16	9.77	0.72	2.52	13.01	...	13.01
	7.Indian Association for the Cultivation of Science, Kolkata	30.73	13.13	76.63	120.49	...	120.49	30.73	100.92	72.50	204.15	...	204.15
	8.Indian Institute of Astrophysics, Bangalore	17.32	3.25	53.30	73.87	...	73.87	15.76	3.94	41.41	61.11	...	61.11
	9.Indian Institute of Geomagnetism, Mumbai	11.20	2.34	34.88	48.42	...	48.42	10.14	2.84	21.48	34.46	...	34.46
	10.Indian National Academy Of Engineering, New Delhi	1.84	0.07	1.35	3.26	...	3.26	1.84	0.08	1.39	3.31	...	3.31
	11.Indian National Science Academy, New Delhi	11.21	0.28	11.87	23.36	...	23.36	11.21	0.34	11.82	23.37	...	23.37
	12.Indian Science Congress Association, Kolkata	3.49	0.12	2.49	6.10	...	6.10	4.49	1.14	2.31	7.94	...	7.94
	13.Institute of Nano Science and Technology, Mohali	6.98	56.46	12.63	76.07	...	76.07	5.73	92.83	10.27	108.83	...	108.83
	14.International Advanced Research Centre for Powder Metallurgy and New Materials, Hyderabad	18.52	10.60	27.96	57.08	...	57.08	18.52	12.85	22.56	53.93	...	53.93
	15.Jawaharlal Nehru Centre for Advanced Scientific Research, Bangalore	27.28	14.44	46.49	88.21	...	88.21	27.28	17.50	45.11	89.89	...	89.89
	16.National Academy Of Sciences, Allahabad	16.25	0.37	...	16.62	...	16.62	14.25	0.45	...	14.70	...	14.70
	17.National Innovation Foundation	13.08	0.57	6.00	19.65	...	19.65	6.65	10.69	6.44	23.78	...	23.78
	18.Raman Research Institute, Bangalore	15.39	4.46	32.85	52.70	...	52.70	15.39	5.40	33.30	54.09	...	54.09
	19.S.N. Bose National Centre for Basic Sciences, Kolkata	11.94	3.59	23.25	38.78	...	38.78	11.94	4.35	23.63	39.92	...	39.92
	20.Sree Chitra Tirumal Institute for Medical Sciences and Technology, Trivandrum	28.11	63.65	108.18	199.94	...	199.94	19.84	19.55	111.06	150.45	...	150.45
	21.Technology Information, Forecasting and Assessment Council (TIFAC)	5.40	0.28	11.42	17.10	...	17.10	5.40	0.34	11.93	17.67	...	17.67
	22.The Institute of Advanced Study in Science and Technology, Guwahati	10.75	6.70	17.00	34.45	...	34.45	7.36	5.28	16.11	28.75	...	28.75
	23.Vigyan Prasar, New Delhi	25.07	1.34	5.02	31.43	...	31.43	20.82	1.62	6.34	28.78	...	28.78
	24.Wadia Institute of Himalayan Geology, Dehradun	5.61	1.63	22.54	29.78	...	29.78	5.61	1.98	22.87	30.46	...	30.46
51	Demand No 87												
	Department of Biotechnology	262.75	298.50	376.18	937.43	...	937.43	280.26	280.52	201.08	761.86	...	761.86
	1.Assistance to Autonomous Institutions	...	...	187.74	187.74	...	187.74	...	...	...	...	...	...
	2.SUPPORT TO AUTONOMOUS R AND D INSTITUTIONS	262.75	298.50	188.44	749.69	...	749.69	280.26	280.52	201.08	761.86	...	761.86
52	Demand No 88												
	Department of Scientific and Industrial Research	2500.00	550.00	1471.78	4521.78	...	4521.78	2661.71	625.00	1545.37	4832.08	...	4832.08
	1.Consultancy Development Centre	0.50	...	...	0.50	...	0.50	0.50	...	...	0.50	...	0.50
	2.Council of Scientific and Industrial Research	2499.50	550.00	1471.78	4521.28	...	4521.28	2661.21	625.00	1545.37	4831.58	...	4831.58
	Ministry of Shipping												
53	Demand No 89												
	Ministry of Shipping	21.27	913.86	77.43	1012.56	493.87	1506.43	22.17	711.20	53.23	786.60	853.59	1640.19
	1.Chennai Port Trust	2.00	18.26	...	20.26	79.52	99.78	2.00	...	...	2.00	84.00	86.00

[illegible]

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

		Revised Estimates 2018-2019					Budget Estimates 2019-2020						
S.No	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
62	Demand No 100												
	Ministry of Youth Affairs and Sports	292.47	26.68	431.35	750.50	195.71	946.21	367.83	46.45	388.64	802.92	216.50	1019.42
	1.Laxmibai National Institute of Physical Education	21.62	2.38	21.00	45.00	6.80	51.80	27.00	3.00	20.00	50.00	7.00	57.00
	2.Natinal Dope Testing Laboratory	1.40	2.60	3.50	7.50	8.00	15.50	2.75	1.25	3.50	7.50	8.00	15.50
	3.National Anit-Doping Agency	6.00	3.10	0.90	10.00	0.06	10.06	4.70	2.80	1.00	8.50	0.05	8.55
	4.Nehru Yuva Kendra Sangathan	131.55	2.50	135.95	270.00	...	270.00	126.28	3.00	127.64	256.92	...	256.92
	5.Rajiv Gandhi National Institute of Youth Development	10.90	7.10	5.00	23.00	1.35	24.35	12.10	13.40	4.50	30.00	1.45	31.45
	6.Sports Authority of India	121.00	9.00	265.00	395.00	179.50	574.50	195.00	23.00	232.00	450.00	200.00	650.00
	GRAND TOTAL	23594.51	14381.63	35254.56	73230.70	18691.55	91922.25	25905.15	14572.03	36191.29	76668.47	4309.56	80978.03

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Revised Estimates 2018-2019					Budget Estimates 2019-2020				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
Atomic Energy	7809.70	...	...	...	7809.70	8218.30	...	...	...	8218.30
1. Bharatiya Nabhikiya Vidyut Nigam Limited	10.00	...	...	...	10.00	...	...	...	...	...
2. Electronics Corporation of India Limited	15.00	...	...	...	15.00	15.00	...	...	...	15.00
3. Indian Rare Earths Limited	28.70	...	...	...	28.70	13.00	...	...	...	13.00
4. Nuclear Power Corporation of India Limited	7683.00	...	...	...	7683.00	8110.00	...	...	...	8110.00
5. Uranium Corporation of India Limited	73.00	...	...	...	73.00	80.30	...	...	...	80.30
Department of Chemicals and Petrochemicals	...	...	...	17.00	17.00	...	...	...	7.00	7.00
6. HIL India Limited	...	...	...	17.00	17.00	...	...	...	7.00	7.00
Department of Fertilisers	347.24	...	...	742.02	1089.26	592.55	...	...	946.65	1539.20
7. Brahmaputra Valley Fertiliser Cooperation Limited	...	...	...	...	...	54.76	...	...	...	54.76
8. FCI Aravali Gypsum and Minerals India Limited	8.35	...	...	...	8.35	10.00	...	...	...	10.00
9. National Fertilisers Limited	142.60	...	...	305.38	447.98	308.99	...	...	450.11	759.10
10. Projects and Development India Limited	9.16	...	...	...	9.16	6.00	...	...	...	6.00
11. Rashtriya Chemicals and Fertilisers Limited	187.13	...	...	436.64	623.77	212.80	...	...	496.54	709.34
Ministry of Civil Aviation	2888.80	...	497.00	1489.01	4874.81	3051.87	7000.00	252.00	2262.50	12566.37
12. Air India Asset Holding Limited	...	...	...	...	...	...	7000.00	...	...	7000.00
13. Air India Limited	201.00	...	497.00	...	698.00	182.00	...	252.00	...	434.00
14. Airports Authority of India	2681.30	...	...	1489.01	4170.31	2862.87	...	...	2262.50	5125.37
15. Pawan Hans Limited	6.50	...	...	...	6.50	7.00	...	...	...	7.00
Ministry of Coal	11322.43	5682.09	...	517.82	17522.34	13516.21	5410.61	...	1194.18	20121.00
16. Coal India Limited	9500.00	...	...	...	9500.00	10000.00	...	...	...	10000.00
17. NLC India Limited	1088.43	5682.09	...	151.82	6922.34	1981.21	5410.61	...	879.18	8271.00
18. Singareni Collieries Company Limited	734.00	...	...	366.00	1100.00	1535.00	...	...	315.00	1850.00
Department of Commerce	1357.29	...	...	500.00	1857.29	1353.29	...	...	1000.00	2353.29

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Revised Estimates 2018-2019					Budget Estimates 2019-2020				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
19. ITPO	...	...	...	500.00	500.00	...	...	...	1000.00	1000.00
20. MMTC	1347.29	...	...	...	1347.29	1353.29	...	...	...	1353.29
21. STC of India Ltd	10.00	...	...	...	10.00	...	...	...	...	...
Department of Telecommunications	-7187.19	3000.00	...	19854.58	15667.39	-6890.48	...	...	20811.38	13920.90
22. Bharat Broadband Network Limited	2857.00	...	...	6000.00	8857.00	500.00	...	...	6000.00	6500.00
23. Bharat Sanchar Nigam Limited	-2658.00	...	...	8500.00	5842.00	-1275.00	...	...	8000.00	6725.00
24. C DOT	...	...	...	150.00	150.00	...	...	...	150.00	150.00
25. Indian Telephone Industries	...	...	...	337.00	337.00	...	...	...	...	...
26. Mahanagar Telephone Nigam Limited	-7436.29	3000.00	...	4867.58	431.29	-6163.12	...	...	6661.38	498.26
27. Telecommunications Consultant India Limited	50.10	...	...	...	50.10	47.64	...	...	...	47.64
Department of Food and Public Distribution	171.70	2737.70	18000.00	143424.05	164333.45	202.60	13262.30	18000.00	59015.00	90479.90
28. Central Railside Warehouse Company Ltd	18.68	...	...	...	18.68	3.30	...	...	20.00	23.30
29. Central Warehousing Corporation	153.02	...	...	...	153.02	199.30	...	...	...	199.30
30. Food Corporation of India	...	2737.70	18000.00	143424.05	164161.75	...	13262.30	18000.00	58995.00	90257.30
Ministry of Defence (Civil)	22.00	...	...	...	22.00	5.00	...	...	...	5.00
31. Hindustan Shipyard Limited	22.00	...	...	...	22.00	5.00	...	...	...	5.00
Ministry of Development of North Eastern Region	0.54	...	...	...	0.54	0.78	...	...	...	0.78
32. North Eastern Handicrafts and Handlooms Corporation Development Limited	0.54	...	...	...	0.54	0.78	...	...	...	0.78
Department of Drinking Water and Sanitation	...	15000.00	...	...	15000.00	...	...	...	...	...
47. National Bank for Agriculture and Rural Development	...	15000.00	...	...	15000.00	...	...	...	...	...
Department of Heavy Industry	379.08	...	...	...	379.08	400.94	...	...	10.60	411.54
33. Andrew Yule and Co Ltd	33.10	...	...	...	33.10	30.00	...	...	...	30.00
34. Bharat Heavy Electricals Ltd	269.00	...	...	...	269.00	309.00	...	...	...	309.00
35. Braithwaite Burn Jessop Construction Company Limited	1.50	...	...	...	1.50	1.00	...	...	...	1.00
36. Bridge and Roof Company Limited	25.00	...	...	...	25.00	30.00	...	...	...	30.00

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Revised Estimates 2018-2019					Budget Estimates 2019-2020				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
37. Cement Corporation of India	42.48	...	...	...	42.48	24.24	...	...	...	24.24
38. Engineering Projects India Limited	3.00	...	...	...	3.00	4.00	...	...	...	4.00
39. Rajasthan Electronics and Instruments Limited	5.00	...	...	...	5.00	2.70	...	...	10.60	13.30
Ministry of Housing and Urban Affairs	1101.00	9750.00	...	8838.90	19689.90	1175.00	10000.00	...	8237.63	19412.63
40. Housing and Urban Development Corporation	940.00	8750.00	...	7810.00	17500.00	1050.00	9000.00	...	7450.00	17500.00
41. Metro and MRTS Projects	...	...	...	778.90	778.90	...	...	...	787.63	787.63
42. National Capital Regional Planning Board	161.00	1000.00	...	250.00	1411.00	125.00	1000.00	...	...	1125.00
Ministry of Information and Broadcasting	19.31	...	110.00	...	129.31	22.16	...	130.00	...	152.16
43. Braodcast Engineering Consultants India Limited	11.04	...	110.00	...	121.04	12.00	...	130.00	...	142.00
44. National Film Development Corporation	8.27	...	...	...	8.27	10.16	...	...	...	10.16
Ministry of Micro, Small and Medium Enterprises	50.00	3.00	100.00	...	153.00	55.00	4.00	150.00	...	209.00
48. Coir Board	...	3.00	...	...	3.00	...	4.00	...	...	4.00
49. National Small Industries Corporation	50.00	...	100.00	...	150.00	55.00	...	150.00	...	205.00
Ministry of Mines	1746.40	...	...	...	1746.40	1690.48	...	...	...	1690.48
50. Hindustan Copper Limited	600.00	...	...	...	600.00	600.00	...	...	...	600.00
51. Mineral Exploration Corporation Limited	35.00	...	...	...	35.00	36.98	...	...	...	36.98
52. National Aluminium Company Limited	1100.00	...	...	...	1100.00	1041.00	...	...	...	1041.00
53. Other bodies	11.40	...	...	...	11.40	12.50	...	...	...	12.50
Ministry of New and Renewable Energy	6154.11	2300.00	1381.03	1000.00	10835.14	6833.38	2500.00	1220.43	1800.00	12353.81
54. Indian Renewable Energy Development Agency	5876.78	2300.00	1381.03	1000.00	10557.81	6613.14	2500.00	1140.43	1800.00	12053.57
55. Solar Energy Corporation of India	277.33	...	...	...	277.33	220.24	...	80.00	...	300.24
Ministry of Petroleum and Natural Gas	62055.68	3901.00	13915.51	14565.86	94438.05	69180.92	7378.00	12394.60	4685.78	93639.30
56. Balmer Lawrie and Company Limited	125.00	...	...	...	125.00	40.00	...	...	...	40.00
57. Bharat Petroleum Corporation Limited	1675.00	1925.00	...	2400.00	6000.00	4840.00	620.00	...	615.00	6075.00
58. Bharat Petroleum Corporation Limited	...	700.00	...	700.00	1400.00	...	910.00	...	915.00	1825.00

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Revised Estimates 2018-2019					Budget Estimates 2019-2020				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
59. Chennai Petroleum Corporation Limited	232.79	-1500.00	...	2457.21	1190.00	858.87	...	...	246.13	1105.00
60. Engineers India Limited	1449.24	...	...	...	1449.24	1211.73	...	...	...	1211.73
61. Gas Authority of India Limited	4402.00	...	...	1500.00	5902.00	4839.00	...	...	500.00	5339.00
62. Hindustan Petroleum Corporation Limited	5549.00	2776.00	...	100.00	8425.00	3652.00	5848.00	...	...	9500.00
63. Indian Oil Corporation Limited	6142.56	...	14780.21	...	20922.77	8619.57	...	13618.05	...	22237.62
64. Indian Oil Corporation Limited	1367.96	...	3291.57	...	4659.53	1103.11	...	1742.79	...	2845.90
65. Mangalore Refineries and Petrochemicals Limited	...	...	...	995.00	995.00	...	...	...	818.00	818.00
66. Numaligarh Refinery Limited	403.00	...	...	...	403.00	455.00	...	...	...	455.00
67. Oil and Natural Gas Corporation Limited	25639.51	...	...	7367.39	33006.90	29291.33	...	...	3629.52	32920.85
68. Oil India Limited	3694.51	...	154.10	...	3848.61	3755.20	...	350.00	...	4105.20
69. Oil Natural Gas Corporation Videsh Limited	11375.11	...	-4310.37	-953.74	6111.00	10515.11	...	-3316.24	-2037.87	5161.00
Ministry of Power	15714.25	44906.36	10712.65	1855.46	73188.72	15904.32	16545.19	7840.90	2117.00	42407.41
70. Damodar Valley Corporation Limited	158.92	...	...	1355.46	1514.38	235.26	...	...	1600.00	1835.26
71. EBR raised by Rural electrification Corporation	...	15000.00	...	...	15000.00	...	...	...	...	...
72. National Hydro Electric Power Corporation Limited	567.55	1527.85	...	...	2095.40	923.99	2327.37	...	...	3251.36
73. National Thermal Power Corporation Limited	6913.18	10050.75	5336.07	...	22300.00	7952.03	6835.47	5212.50	...	20000.00
74. North Eastern Electric Power Corporation Limited	...	...	...	...	...	69.44	172.35	...	...	241.79
75. Power Finance Corporation	...	2017.23	...	...	2017.23	...	...	...	...	...
76. Power Grid Corporation of India Limited	6677.00	16310.53	5000.00	500.00	28487.53	4873.00	7210.00	2500.00	417.00	15000.00
77. Satluj Jal Vidyut Nigam Limited	935.00	...	...	...	935.00	1100.00	...	...	100.00	1200.00
78. Tehri Hydro Development Corporation Limited	462.60	...	376.58	...	839.18	750.60	...	128.40	...	879.00
Ministry of Railways	85797.52	...	...	...	85797.52	94071.00	...	...	...	94071.00
79. Indian Railway Finance Corporation	52297.52	...	...	...	52297.52	55471.00	...	...	...	55471.00

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Revised Estimates 2018-2019					Budget Estimates 2019-2020				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
80. Indian Railways	6500.00	...	...	...	6500.00	10500.00	...	...	...	10500.00
81. Public Private Partnership	27000.00	...	...	...	27000.00	28100.00	...	...	...	28100.00
Ministry of Road Transport and Highways	...	62000.00	...	...	62000.00	...	75000.00	...	...	75000.00
82. National Highway Authority of India	...	62000.00	...	...	62000.00	...	75000.00	...	...	75000.00
Department of Rural Development	...	14645.57	...	...	14645.57	...	26170.00	...	...	26170.00
83. National Bank of Agriculture and Rural Development	...	14645.57	...	...	14645.57	...	26170.00	...	...	26170.00
Ministry of Shipping	5159.66	...	...	263.46	5423.12	5279.75	...	...	298.04	5577.79
84. Chennai Port Trust	79.52	...	...	...	79.52	84.00	...	...	...	84.00
85. Cochin Port Trust	19.36	...	...	48.05	67.41	13.78	...	...	32.93	46.71
86. Cochin Shipyard Limited	475.00	...	...	20.00	495.00	660.00	...	...	...	660.00
87. Deendyal Port Trust Kandla	382.36	...	...	...	382.36	711.88	...	...	...	711.88
88. Dredging Corporation of India	19.62	...	...	...	19.62	20.00	...	...	...	20.00
89. Jawaharlal Nehru Port Trust	2817.39	...	...	...	2817.39	2127.88	...	...	...	2127.88
90. Kamarajar Port Trust	110.00	...	...	90.00	200.00	122.00	...	...	178.00	300.00
91. Kolkata Port Trust	114.54	...	...	16.22	130.76	147.71	...	...	10.00	157.71
92. Mormugao Port Trust	19.43	...	...	11.04	30.47	10.28	...	...	18.90	29.18
93. Mumbai Port Trust	492.27	...	...	...	492.27	518.42	...	...	...	518.42
94. New Mangalore Port Trust	71.10	...	...	...	71.10	81.90	...	...	...	81.90
95. Pradip Port Trust	118.00	...	...	...	118.00	123.00	...	...	...	123.00
96. Shipping Corporation of India	200.00	...	...	...	200.00	50.00	...	...	...	50.00
97. Visakapatnam Port Trust	133.51	...	...	...	133.51	131.12	...	...	...	131.12
98. VoChidambaranar Port Trust	107.56	...	...	78.15	185.71	477.78	...	...	58.21	535.99
Ministry of Steel	3459.83	3000.00	...	1432.88	7892.71	5418.26	2000.00	...	1601.00	9019.26
99. Ferro Scrap Nigam Limited	15.29	...	...	...	15.29	18.12	...	...	...	18.12
100. KIOCL Limited	140.00	...	...	...	140.00	126.00	...	...	191.00	317.00
101. Manganese Ore India Limited	201.89	...	...	...	201.89	209.74	...	...	...	209.74

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Revised Estimates 2018-2019					Budget Estimates 2019-2020				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
102. MECON Limited	5.00	...	...	...	5.00	5.00	...	...	...	5.00
103. MSTC Limited	34.72	...	...	12.88	47.60	34.40	...	...	10.00	44.40
104. NMDC Limited	1756.00	...	...	...	1756.00	3010.00	...	...	...	3010.00
105. Rashtriya Ispat Nigam Limited	...	...	...	1420.00	1420.00	...	...	...	1400.00	1400.00
106. SAIL Refractory Company Limited	6.93	...	...	...	6.93	15.00	...	...	...	15.00
107. Steel Authority of India Limited	1300.00	3000.00	...	...	4300.00	2000.00	2000.00	...	...	4000.00
Department of Water Resources, River Development and Ganga Rejuvenation	...	8101.50	...	...	8101.50	...	8217.79	...	95.30	8313.09
45. NABARD	...	8101.50	...	...	8101.50	...	8217.79	...	...	8217.79
46. WAPCOS Limited	...	...	...	...	...	...	...	...	95.30	95.30
Grand Total	198369.35	175027.22	44716.19	194501.04	612613.80	220081.33	173487.89	39987.93	104082.06	537639.21

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
Atomic Energy	8462.49	1124.00	750.00	7695.90	1067.30	850.00	12619.70	960.00	3850.00	11373.30	555.00	2600.00
1. Bharatiya Nabhiya Vidyut Nigam Limited	...	...	...	130.00	30.00	100.00	140.00	30.00	100.00	140.00	40.00	100.00
2. Electronics Corporation of India Limited	59.81	...	...	15.00	...	...	15.00	...	...	15.00	...	...
3. Indian Rare Earths Limited	57.85	...	...	27.90	...	...	28.70	...	...	13.00	...	...
4. Nuclear Power Corporation of India Limited	7881.00	685.00	750.00	7321.00	915.00	750.00	12348.00	915.00	3750.00	11110.00	500.00	2500.00
5. Uranium Corporation of India Limited	463.83	439.00	...	202.00	122.30	...	88.00	15.00	...	95.30	15.00	...
Department of Chemicals and Petrochemicals	392.04	...	384.75	...	...	...	17.00	...	...	7.00	...	...
6. HIL India Limited	7.29	...	...	...	...	...	17.00	...	...	7.00	...	...
7. Hindustan Organic Chemicals Limited	384.75	...	384.75	...	...	...	...	...	...	...	...	...
Department of Fertilisers	775.98	...	...	2631.29	...	...	1089.26	...	...	1539.20	...	...
8. Brahmaputra Valley Fertiliser Cooperation Limited	13.83	...	...	38.60	...	...	...	...	...	54.76	...	...
9. FCI Aravali Gypsum and Minerals India Limited	0.49	...	...	56.18	...	...	8.35	...	...	10.00	...	...
10. National Fertilisers Limited	226.35	...	...	650.92	...	...	447.98	...	...	759.10	...	...
11. Projects and Development India Limited	1.61	...	...	5.48	...	...	9.16	...	...	6.00	...	...
12. Rashtriya Chemicals and Fertilisers Limited	533.70	...	...	1880.11	...	...	623.77	...	...	709.34	...	...
Ministry of Civil Aviation	8934.46	1800.00	...	5251.00	650.00	...	8849.81	3975.00	...	12566.39	0.02	...
13. Air India Asset Holding Limited	...	...	...	...	...	...	...	...	...	7000.00	...	...
14. Air India Limited	6427.35	1800.00	...	1156.00	650.00	...	4673.00	3975.00	...	434.01	0.01	...
15. Airports Authority of India	2504.38	...	...	4086.00	...	...	4170.31	...	...	5125.37	...	...
16. Pawan Hans Limited	2.73	...	...	9.00	...	...	6.50	...	...	7.00	...	...
17. Rohini Heliport Limited	...	...	...	...	...	...	...	...	...	0.01	0.01	...
Ministry of Coal	15917.37	...	...	15798.69	...	...	17522.34	...	...	20121.00	...	...
18. Coal India Limited	9334.55	...	...	9500.00	...	...	9500.00	...	...	10000.00	...	...
19. NLC India Limited	5105.43	...	...	4298.69	...	...	6922.34	...	...	8271.00	...	...
20. Singareni Collieries Company Limited	1477.39	...	...	2000.00	...	...	1100.00	...	...	1850.00	...	...
Department of Commerce	1385.81	...	...	2381.21	...	...	1857.29	...	...	2353.29	...	...
21. ITPO	...	...	...	...	...	...	500.00	...	...	1000.00	...	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Capital Outlay	Budget Support Equity	Loan	Capital Outlay	Budget Support Equity	Loan	Capital Outlay	Budget Support Equity	Loan	Capital Outlay	Budget Support Equity	Loan
22. MMTC	1348.29	...	...	1321.30	...	...	1347.29	...	...	1353.29	...	...
23. PEC Ltd	...	...	...	1049.91	...	...	...	...	...	...	...	...
24. STC of India Ltd	37.52	...	...	10.00	...	...	10.00	...	...	...	...	...
Department of Posts	125.00	125.00	...	150.00	150.00	...	300.00	300.00	...	335.00	335.00	...
25. India Post Payments Bank	125.00	125.00	...	150.00	150.00	...	300.00	300.00	...	335.00	335.00	...
Department of Telecommunications	12186.19	337.00	...	25784.13	100.00	...	16468.39	750.00	51.00	14025.90	105.00	...
26. Bharat Broadband Network Limited	6020.00	...	...	16986.00	...	...	8857.00	...	...	6500.00	...	...
27. Bharat Sanchar Nigam Limited	5109.00	...	...	7606.00	...	...	5842.00	...	...	6725.00	...	...
28. C DOT	147.05	...	...	150.00	...	...	150.00	...	...	150.00	...	...
29. Hemisphere Properties Limited	...	...	...	...	...	...	751.00	700.00	51.00	...	...	...
30. Indian Telephone Industries	337.00	337.00	...	100.00	100.00	...	387.00	50.00	...	105.00	105.00	...
31. Mahanagar Telephone Nigam Limited	526.13	...	...	895.84	...	...	431.29	...	...	498.26	...	...
32. Telecommunications Consultant India Limited	47.01	...	...	46.29	...	...	50.10	...	...	47.64	...	...
Department of Food and Public Distribution	211211.92	23.50	...	72128.26	35.00	...	165396.45	1063.00	...	91528.90	1049.00	...
33. Central Railside Warehouse Company Ltd	7.24	...	...	5.20	...	...	18.68	...	...	23.30	...	...
34. Central Warehousing Corporation	162.98	...	...	93.06	...	...	153.02	...	...	199.30	...	...
35. Food Corporation of India	211041.70	23.50	...	72030.00	35.00	...	165224.75	1063.00	...	91306.30	1049.00	...
Ministry of Defence (Civil)	20.99	...	...	...	...	...	191.00	...	169.00	5.00	...	...
36. Hindustan Shipyard Limited	20.99	...	...	...	...	...	191.00	...	169.00	5.00	...	...
Ministry of Development of North Eastern Region	5.09	...	4.00	4.54	...	4.00	4.54	...	4.00	6.88	...	6.10
37. North East Regional Agricultural Marketing Corporation Limited	2.56	...	2.00	2.00	...	2.00	2.00	...	2.00	4.10	...	4.10
38. North Eastern Handicrafts and Handlooms Corporation Development Limited	2.53	...	2.00	2.54	...	2.00	2.54	...	2.00	2.78	...	2.00
Department of Drinking Water and Sanitation	...	...	...	...	...	...	15000.00	...	...	...	...	...
79. National Bank for Agriculture and Rural Development	...	...	...	...	...	...	15000.00	...	...	...	...	...
Department of Economic Affairs	0.35	0.35	...	1000.01	1000.01	...	2020.76	2000.00	20.76	2037.75	1997.01	40.74
39. National Investment and Infrastructure Fund Limited	0.35	0.35	...	0.01	0.01	...	1000.00	1000.00	...	997.00	997.00	...
40. Repayment of loan by Infrastructure Leasing and Financial Services Limited to ADB and KfW	...	...	...	...	...	...	20.76	...	20.76	40.73	...	40.73
41. Security Printing and Minting Corporation of India	...	...	...	...	...	...	...	...	...	0.02	0.01	0.01

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No.	Name of Enterprise/Undertaking	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
		Capital Outlay	Budget Support Equity	Loan	Capital Outlay	Budget Support Equity	Loan	Capital Outlay	Budget Support Equity	Loan	Capital Outlay	Budget Support Equity	Loan
42.	Strategic and Social Infrastructure Finance Corporation of India	...	...	...	1000.00	1000.00	...	1000.00	1000.00	...	1000.00	1000.00	...
Department of Financial Services		94580.00	94580.00	...	69713.01	69713.01	...	110378.00	110378.00	...	73385.03	73385.03	...
43.	Acquisition cost of RBI in stake in NABARD	...	...	...	...	...	...	20.00	20.00	...	...	...	...
44.	Acquisition cost of RBI in stake in National Housing Bank	...	...	...	...	...	...	1450.00	1450.00	...	...	...	...
45.	Export Import Bank of India	500.00	500.00	...	500.00	500.00	...	500.00	500.00	...	950.00	950.00	...
46.	India Infrastructure Finance Company Limited	100.00	100.00	...	100.00	100.00	...	100.00	100.00	...	500.00	500.00	...
47.	Industrial Finance Corporation of India	100.00	100.00	...	...	...	...	...	...	...	200.00	200.00	...
48.	Micro Units Development and Refinance Agency	...	...	...	600.00	600.00	...	200.00	200.00	...	0.01	0.01	...
49.	National Bank for Agriculture and Rural Development	3880.00	3880.00	...	3500.00	3500.00	...	2000.00	2000.00	...	1500.00	1500.00	...
50.	Recapitalization of Insurance Companies	...	...	...	...	...	...	...	...	...	0.01	0.01	...
51.	Recapitalization of Public Sector Banks	90000.00	90000.00	...	65000.01	65000.01	...	106000.00	106000.00	...	70000.01	70000.01	...
52.	Recapitalization of Regional Rural Banks	...	...	...	13.00	13.00	...	108.00	108.00	...	235.00	235.00	...
Department of Revenue		...	...	...	...	...	...	2.55	2.55	...	0.01	0.01	...
53.	Investment in GSTN SPV	...	...	...	...	...	...	2.55	2.55	...	0.01	0.01	...
Department of Heavy Industry		306.15	10.00	...	437.22	104.59	...	428.63	49.55	...	664.91	253.37	...
54.	Andrew Yule and Co Ltd	6.89	...	...	33.10	...	...	33.10	...	...	30.00	...	...
55.	Bharat Heavy Electricals Ltd	256.00	...	...	225.00	...	...	269.00	...	...	309.00	...	...
56.	Braithwaite Burn Jessop Construction Company Limited	1.43	...	...	2.75	...	...	1.50	...	...	1.00	...	...
57.	Bridge and Roof Company Limited	15.07	...	...	20.00	...	...	25.00	...	...	30.00	...	...
58.	Cement Corporation of India	11.79	...	...	42.28	...	...	42.48	...	...	24.24	...	...
59.	Engineering Projects India Limited	0.97	...	...	4.50	...	...	3.00	...	...	4.00	...	...
60.	Heavy Engineering Corporation Limited	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01	...
61.	Hindustan Cables Limited	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01	...
62.	Hindustan Paper Corporation Limited	...	...	...	90.01	90.01	...	...	...	...	0.01	0.01	...
63.	Hindustan Salt Limited	10.00	10.00	...	14.50	14.50	...	...	...	...	5.00	5.00	...
64.	HMT Limited	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01	...
65.	Instrumentation Limited	...	...	...	0.01	0.01	...	...	...	...	...	...	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
66. Jagdishpur UP Paper Mill	...	...	...	0.01	0.01	...	...	...	...	...	...	...
67. Nepa Limited	...	...	...	0.01	0.01	...	49.54	49.54	...	248.31	248.31	...
68. Rajasthan Electronics and Instruments Limited	4.00	...	...	5.00	...	...	5.00	...	...	13.30	...	...
69. Richardson and Cruddas Limited	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01	...
70. Scooter India Limited	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
Ministry of Housing and Urban Affairs	32731.25	3248.77	10561.23	31176.08	3000.00	11923.60	35213.50	3000.00	12523.60	37826.56	4515.00	13898.93
71. Housing and Urban Development Corporation	16817.82	...	...	13040.00	...	...	17500.00	...	...	17500.00	...	...
72. Metro and MRTS Projects	15690.41	3248.77	10561.23	16162.08	2341.00	11923.60	15643.50	2341.00	12523.60	18501.56	3815.00	13898.93
73. National Capital Region Transport Corporation	...	...	...	659.00	659.00	...	659.00	659.00	...	700.00	700.00	...
74. National Capital Regional Planning Board	223.02	...	...	1315.00	...	...	1411.00	...	...	1125.00	...	...
Ministry of Information and Broadcasting	123.25	...	...	86.60	...	...	129.31	...	...	152.16	...	...
75. Braodcast Engineering Consultants India Limited	107.29	...	...	78.33	...	...	121.04	...	...	142.00	...	...
76. National Film Development Corporation	15.96	...	...	8.27	...	...	8.27	...	...	10.16	...	...
Ministry of Micro, Small and Medium Enterprises	74.87	...	...	372.55	...	...	153.00	...	...	209.00	...	...
80. Coir Board	3.07	...	...	2.55	...	...	3.00	...	...	4.00	...	...
81. National Small Industries Corporation	71.80	...	...	370.00	...	...	150.00	...	...	205.00	...	...
Ministry of Mines	1715.93	...	...	1551.40	...	...	1746.40	...	...	1690.48	...	...
82. Hindustan Copper Limited	589.81	...	...	400.00	...	...	600.00	...	...	600.00	...	...
83. Mineral Exploration Corporation Limited	32.42	...	...	40.00	...	...	35.00	...	...	36.98	...	...
84. National Aluminium Company Limited	1081.91	...	...	1100.00	...	...	1100.00	...	...	1041.00	...	...
85. Other bodies	11.79	...	...	11.40	...	...	11.40	...	...	12.50	...	...
Ministry of Minority Affairs	170.00	170.00	...	165.02	165.02	...	165.03	165.03	...	100.00	100.00	...
86. Equity contribution to National Minorities Development and Finance Corporation	170.00	170.00	...	165.02	165.02	...	165.03	165.03	...	100.00	100.00	...
Ministry of New and Renewable Energy	10541.27	50.00	...	10316.84	...	...	10835.14	...	...	12353.81	...	...
87. Indian Renewable Energy Development Agency	10324.07	...	...	10099.41	...	...	10557.81	...	...	12053.57	...	...
88. Solar Energy Corporation of India	217.20	50.00	...	217.43	...	...	277.33	...	...	300.24	...	...
Ministry of Petroleum and Natural Gas	132003.88	...	...	89335.09	...	...	94438.05	...	...	93639.30	...	...
89. Balmer Lawrie and Company Limited	83.18	...	...	125.00	...	...	125.00	...	...	40.00	...	...
90. Bharat Petroleum Corporation Limited	8242.42	...	...	5700.00	...	...	6000.00	...	...	6075.00	...	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No.	Name of Enterprise/Undertaking	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
		Capital Outlay	Budget Support Equity	Loan	Capital Outlay	Budget Support Equity	Loan	Capital Outlay	Budget Support Equity	Loan	Capital Outlay	Budget Support Equity	Loan
91.	Bharat Petroleum Corporation Limited	755.34	...	...	1700.00	...	...	1400.00	...	...	1825.00	...	...
92.	Chennai Petroleum Corporation Limited	1020.32	...	...	1010.00	...	...	1190.00	...	...	1105.00	...	...
93.	Engineers India Limited	...	...	...	1355.64	...	...	1449.24	...	...	1211.73	...	...
94.	Gas Authority of India Limited	3680.46	...	...	4722.00	...	...	5902.00	...	...	5339.00	...	...
95.	Hindustan Petroleum Corporation Limited	7209.72	...	...	8425.00	...	...	8425.00	...	...	9500.00	...	...
96.	Indian Oil Corporation Limited	16421.96	...	...	20331.16	...	...	20922.77	...	...	22237.62	...	...
97.	Indian Oil Corporation Limited	5035.24	...	...	2531.18	...	...	4659.53	...	...	2845.90	...	...
98.	Mangalore Refineries and Petrochemicals Limited	1281.31	...	...	744.00	...	...	995.00	...	...	818.00	...	...
99.	Numaligarh Refinery Limited	419.93	...	...	428.00	...	...	403.00	...	...	455.00	...	...
100.	Oil and Natural Gas Corporation Limited	72901.58	...	...	32077.12	...	...	33006.90	...	...	32920.85	...	...
101.	Oil India Limited	8154.44	...	...	4299.99	...	...	3848.61	...	...	4105.20	...	...
102.	Oil Natural Gas Corporation Videsh Limited	6797.98	...	...	5886.00	...	...	6111.00	...	...	5161.00	...	...
Ministry of Power		59925.01	128.00	350.00	54270.11	319.45	482.00	73759.72	89.00	482.00	43667.05	705.00	554.64
103.	Damodar Valley Corporation Limited	784.96	...	...	1605.64	...	...	1514.38	...	...	1835.26	...	...
104.	EBR raised by Rural electrification Coporation	4000.00	...	...	...	...	...	15000.00	...	...	...	...	...
105.	National Hydro Electric Power Corporation Limited	2722.48	...	350.00	2739.86	...	482.00	2577.40	...	482.00	3806.00	...	554.64
106.	National Thermal Power Corporation Limited	24133.61	...	...	22300.00	...	...	22300.00	...	...	20000.00	...	...
107.	North Eastern Electric Power Corporation Limited	1451.76	96.00	...	389.24	267.45	...	61.00	61.00	...	925.79	684.00	...
108.	Power Finance Corporation	...	...	...	...	...	...	2017.23	...	...	...	...	...
109.	Power Grid Corporation of India Limited	25791.00	...	...	25000.00	...	...	28487.53	...	...	15000.00	...	...
110.	Satluj Jal Vidyut Nigam Limited	334.38	...	...	935.00	...	...	935.00	...	...	1200.00	...	...
111.	Tehri Hydro Development Corporation Limited	706.82	32.00	...	1300.37	52.00	...	867.18	28.00	...	900.00	21.00	...
Ministry of Railways		101985.47	43417.55	...	146500.00	53060.00	...	138857.52	53060.00	...	159908.00	65837.00	...
112.	Indian Railway Finance Corporation	33382.14	...	...	54940.00	...	...	52297.52	...	...	55471.00	...	...
113.	Indian Railways	46487.33	43417.55	...	91560.00	53060.00	...	59560.00	53060.00	...	76337.00	65837.00	...
114.	Public Private Partnership	22116.00	...	...	...	...	...	27000.00	...	...	28100.00	...	...
Ministry of Road Transport and Highways		74424.00	23891.59	...	91663.13	29663.13	...	99322.63	37322.63	...	111691.00	36691.00	...
115.	National Highway Authority of India	74424.00	23891.59	...	91663.13	29663.13	...	99320.63	37320.63	...	111691.00	36691.00	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No.	Name of Enterprise/Undertaking	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
			Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
116.	National Highways and Infrastructure Development Corporation Limited	...	...	...	...	...	...	2.00	2.00	...	...	...	...
Department of Rural Development		7329.43	...	...	...	...	...	14645.57	...	...	26170.00	...	...
117.	National Bank of Agriculture and Rural Development	7329.43	...	...	...	...	...	14645.57	...	...	26170.00	...	...
Department of Scientific and Industrial Research		0.25	0.25	...	2.00	2.00	...	2.00	2.00	...	1.65	1.65	...
118.	Central Electronics Limited	0.25	0.25	...	2.00	2.00	...	2.00	2.00	...	1.65	1.65	...
Ministry of Shipping		4387.31	125.00	...	5079.80	250.00	...	5548.12	125.00	...	5777.79	200.00	...
119.	Chennai Port Trust	49.99	...	...	73.51	...	...	79.52	...	...	84.00	...	...
120.	Cochin Port Trust	27.79	...	...	5.90	...	...	67.41	...	...	46.71	...	...
121.	Cochin Shipyard Limited	157.10	...	...	495.00	...	...	495.00	...	...	660.00	...	...
122.	Deendyal Port Trust Kandla	325.45	...	...	458.07	...	...	382.36	...	...	711.88	...	...
123.	Dredging Corporation of India	15.41	...	...	19.62	...	...	19.62	...	...	20.00	...	...
124.	Inland Waterway Authority of India	314.78	...	...	...	...	...	...	...	...	...	...	...
125.	Jawaharlal Nehru Port Trust	1383.01	...	...	2065.35	...	...	2817.39	...	...	2127.88	...	...
126.	Kamarajar Port Trust	403.95	...	...	250.00	...	...	200.00	...	...	300.00	...	...
127.	Kolkata Port Trust	81.36	...	...	82.57	...	...	130.76	...	...	157.71	...	...
128.	Mormugao Port Trust	52.23	...	...	241.19	...	...	30.47	...	...	29.18	...	...
129.	Mumbai Port Trust	234.15	...	...	431.57	...	...	492.27	...	...	518.42	...	...
130.	New Mangalore Port Trust	77.55	...	...	87.40	...	...	71.10	...	...	81.90	...	...
131.	Pradip Port Trust	76.97	...	...	120.00	...	...	118.00	...	...	123.00	...	...
132.	Sagarmala Development Company	125.00	125.00	...	250.00	250.00	...	125.00	125.00	...	200.00	200.00	...
133.	Shipping Corporation of India	645.50	...	...	50.00	...	...	200.00	...	...	50.00	...	...
134.	Visakapatnam Port Trust	277.00	...	...	108.00	...	...	133.51	...	...	131.12	...	...
135.	VoChidambaranar Port Trust	140.07	...	...	341.62	...	...	185.71	...	...	535.99	...	...
Department of Social Justice and Empowerment		223.21	223.21	...	267.39	267.39	...	267.39	267.39	...	345.00	345.00	...
136.	National Backward Classes Finance and Development Corporation	90.00	90.00	...	100.00	100.00	...	100.00	100.00	...	130.00	130.00	...
137.	National Safai Karamcharis Finance and Development Corporation	5.00	5.00	...	30.00	30.00	...	30.00	30.00	...	35.00	35.00	...
138.	National Scheduled Castes Finance and Development Corporation	128.21	128.21	...	137.39	137.39	...	137.39	137.39	...	180.00	180.00	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Capital Outlay	Budget Support Equity	Loan	Capital Outlay	Budget Support Equity	Loan	Capital Outlay	Budget Support Equity	Loan	Capital Outlay	Budget Support Equity	Loan
Department of Empowerment of Persons with Disabilities	32.74	32.74	...	38.48	38.48	...	20.75	20.75	...	41.21	41.21	...
139. National Handicapped Finance and Development	32.74	32.74	...	38.48	38.48	...	20.75	20.75	...	41.21	41.21	...
Department of Space	3.40	3.40	...	...	...	...	...	...	...	10.00	10.00	...
140. Antrix Corporation Limited	3.40	3.40	...	...	...	...	...	...	...	...	...	...
141. NewSpace India Limited	...	...	...	...	...	...	...	...	...	10.00	10.00	...
Ministry of Steel	8946.60	...	...	11316.84	...	...	7892.71	...	...	9019.26	...	...
142. Ferro Scrap Nigam Limited	8.32	...	...	23.17	...	...	15.29	...	...	18.12	...	...
143. KIOCL Limited	3.36	...	...	1782.44	...	...	140.00	...	...	317.00	...	...
144. Manganese Ore India Limited	207.04	...	...	278.86	...	...	201.89	...	...	209.74	...	...
145. MECON Limited	2.69	...	...	5.00	...	...	5.00	...	...	5.00	...	...
146. MSTC Limited	15.24	...	...	49.37	...	...	47.60	...	...	44.40	...	...
147. NMDC Limited	1996.00	...	...	3778.00	...	...	1756.00	...	...	3010.00	...	...
148. Rashtriya Ispat Nigam Limited	1583.84	...	...	1400.00	...	...	1420.00	...	...	1400.00	...	...
149. SAIL Refractory Company Limited	0.11	...	...	...	...	...	6.93	...	...	15.00	...	...
150. Steel Authority of India Limited	5130.00	...	...	4000.00	...	...	4300.00	...	...	4000.00	...	...
Department of Water Resources, River Development and Ganga Rejuvenation	3105.00	...	...	6000.00	...	...	8101.50	...	...	8313.09	...	...
77. NABARD	3105.00	...	...	6000.00	...	...	8101.50	...	...	8217.79	...	...
78. WAPCOS Limited	...	...	...	...	...	...	...	...	...	95.30	...	...
Grand Total	792026.71	169290.36	12049.98	651116.59	159585.38	13259.60	843244.06	213529.90	17100.36	740864.92	186125.30	17100.41

STATEMENT 27

Statement of Extra Budgetary Resources (Govt. fully serviced bonds)

(In ₹ crores)

Demand No.	Name of the Ministry/Department and Name of the Scheme	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 (BE)
42	Department of Health & Family Welfare Pradhan Mantri Swasthya Suraksha Yojana	---	---	---	5000.00
56	Ministry of Housing & Urban Affairs Pradhan Mantri Awas Yojana (PMAY) - Urban	---	---	20000.00	20000.00
58	Department of Higher Education Revitalising Infrastructure and Systems in Higher Education (RISE)	---	---	---	5000.00
60	Department of Water Resources, River Development & Ganga Rejuvenation Pradhan Mantri Krishi Sinchai Yojana (AIBP & other Projects)	2187.00	3105.00	5493.40	4882.00
61	Department of Drinking Water & Sanitation (i) Swachh Bharat Mission (Rural) (ii) Jal Jeevan Mission/National Rural Drinking Water Programme	---	---	8698.20 ---	5000.00 6300.00
69	Ministry of New & Renewable Energy (i) Grid Interactive Renewable Power, Off-Grid/ Distributed & Decentralized Renewable Power (ii) Kisan Urja Sanrakshan Evam Utthan Mahabhiyan (KUSUM)(Solar Power)	1640.00 ---	--- ---	--- ---	--- 822.00
76	Ministry of Power (i) Deen Dayal Upadhyaya Gram Jyoti Yojana/ Saubhagya (ii) Power System Development Fund Projects	5000.00 ---	4000.00 ---	13827.00 5504.70	9000.00
84	Department of Rural Development Pradhan Mantri Awas Yojana (PMAY) - Rural	---	7330.00	10668.80	---
89	Ministry of Shipping Inland Waterways Authority of India (IWAI) Projects	340.00	660.00	---	1000.00
Grand Total		9167.00	15095.00	64192.10	57004.00

Railway Budget at a Glance			STATEMENT I		
OVERVIEW OF RECEIPTS AND EXPENDITURE					
Sr No	Items	Actuals 2017-2018	Budget 2018-2019	Revised 2018-2019	(In ₹ crores) Budget 2019-2020
Receipts					
1	Gross Traffic receipts (1a to 1e)	178725.31	200840.00	196714.00	216675.00
a	Receipts from Passengers	48643.14	52000.00	52000.00	56000.00
b	Receipts from freight	117055.40	121950.00	129750.00	143000.00
c	Other coaching receipts	4314.43	6000.00	5000.00	6000.00
d	Sundry other earnings	8688.18	20790.00	9864.00	11575.00
e	Traffic Suspense	24.16	100.00	100.00	100.00
2	Miscellaneous receipts *	204.33	250.00	500.00	260.00
3	Total Revenue Receipts (1+2)	178929.64	201090.00	197214.00	216935.00
4	Capital receipts	...	...	...	...
5	Total Railway Receipts(3+4)	178929.64	201090.00	197214.00	216935.00
6	Capital Support from Budget of Govt. of India @	43417.55	53060.00	53060.00	66104.64
7	Total Receipts +Budget Support (5+6)	222347.19	254150.00	250274.00	283039.64
8	Extra Budgetary Resources (EBR)	55498.15	81940.00	79297.52	83571.00
9	Total Receipts including EBR(7+8)	277845.34	336090.00	329571.52	366610.64
Expenditure					
10	Total Working Expenses (10a to 10c)	175834.22	186000.00	188800.00	205500.00
a	Ordinary Working Expenses	128496.51	138000.00	141000.00	155000.00
b	Appropriation to Pension Fund	45797.71	47500.00	47300.00	50000.00
c	Appropriation Depreciation Reserve Fund	1540.00	500.00	500.00	500.00
11	Miscellaneous Expenditure ##	1429.81	2100.00	2400.00	2400.00
12	Total Expenditure from Railway Revenues(10+11)	177264.03	188100.00	191200.00	207900.00
13	Expenditure from EBR and Budgetary Support(6+8)	98915.70	135000.00	132357.52	149675.64
14	Total expenditure including EBR (12+13)	276179.73	323100.00	323557.52	357575.64
15	Net Revenue(3-12)	1665.61	12990.00	6014.00	9035.00
16	Dividend payable	...	...	...	...
17	Excess/Shortfall(13-14)	1665.61	12990.00	6014.00	9035.00
18	Appropriation to the Development Fund	1505.61	1000.00	1000.00	1000.00
19	Appropriation to Capital Fund	...	6990.00	14.00	3035.00
22	Appropriation to Railway Safety Fund	160.00	...	...	...
23	Operating Ratio	98.4%	92.8%	96.2%	95.0%

Other coaching earnings are receipts from luggage, parcel, military trains, penalty on irregular travelling, etc.

Sundry other earnings comprise receipts from reimbursement of operating losses on strategic lines by the Government, advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges, etc.

Traffic Suspense is the recovery made from outstanding traffic dues.

@ BE 2019-20 includes Rs. 250 cr from Nirbhaya Fund for Integrated Emergency Response Management System (IERM) (Video Surveillance System) on Indian Railways & Rs. 17.64 cr for Konkan Railway for safety of women.

*Miscellaneous receipts comprise of receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs, etc.

##Miscellaneous expenditure comprise expenditure on Railway Board, other miscellaneous organisations like RDSO, RRBs/RCTs, Centralised Training Institutes and appropriation to Pension Fund in respect of miscellaneous organisations.

Railway Budget at a Glance		RAILWAY EXPENDITURE			STATEMENT II
Sr No	Items	Actuals 2017-2018	Budget 2018-2019	Revised 2018-2019	(In ₹ crores) Budget 2019-2020
Revenue expenditure					
1	General Superintendence and Services	7700.45	8223.11	8077.82	8854.57
2	Repairs and Maintenance				
a	Permanent Way and Works	13797.08	14618.87	14819.86	16211.50
b	Motive Power	6199.13	6744.89	6595.98	7041.86
c	Carriages and Wagons	14877.68	15824.73	15556.18	16855.02
d	Plants and Equipment	7543.83	8570.54	8205.33	9055.81
3	Operating expenses				
a	Rolling Stock and Equipment	12690.96	13677.96	13982.80	16075.28
b	Traffic	25189.48	27105.28	27459.35	30826.21
c	Fuel	28011.27	28269.82	30756.92	33030.21
4	Staff Welfare and Amenities	6302.84	7048.87	7325.12	7970.40
5	Miscellaneous Working Expenses	7240.25	7287.44	8111.88	8737.13
6	Provident Fund and Retirement Benefits (Pension)	47503.06	50609.50	50670.76	53935.01
7	Deduct				
	Credits or recoveries	-48559.52	-49981.01	-50562.00	-53593.00
8	Ordinary Working Expenses (Net) from Revenue (1+2+3+4+5+6+7)	128496.51	138000.00	141000.00	155000.00
9	Appropriation to Depreciation Reserve Fund	1540.00	500.00	500.00	500.00
10	Appropriation to Pension Fund	45797.71	47500.00	47300.00	50000.00
11	Miscellaneous Expenditure *	1429.81	2100.00	2400.00	2400.00
12	Dividend Payment	...	...	...	...
13	Total Revenue expenditure (8+9+10+11+12)	177264.03	188100.00	191200.00	207900.00
Capital Expenditure(Budgetary Sources)					
14	New Lines (Construction)	7963.50	9755.00	8006.06	7255.00
15	Gauge Conversion	2554.60	2346.00	2000.88	2200.00
16	Doubling of lines	1290.24	651.00	590.00	700.00
17	Traffic Facilities-Yard Remodelling and Others	1178.49	1260.00	928.04	1210.03
18	Computerisation	154.65	540.00	227.97	510.00
19	Railway Research	21.35	50.00	18.76	90.10
20	Rolling Stock	1514.45	1586.91	3724.93	6114.82
21	Leased Assets-Payment of Capital Component	7979.82	9182.72	9112.92	10557.53
22	Road Safety Works :				
a	Level Crossing	536.81	700.00	742.71	700.00
b	Road Over/Under Bridges	3175.97	4300.00	4637.31	5350.00
23	Track Renewals	8884.16	11450.00	10111.68	10120.00
24	Bridge Works	453.90	740.00	510.31	745.00
25	Signalling and Telecommunication Works	1256.82	2025.00	1256.77	1750.00
26	Electrification Projects	-2.79	2.00	2.06	1.00
27	Other Electric Works Excluding TRD	166.37	220.00	199.00	315.00
28	Traction Distribution Works	353.15	550.00	360.00	600.00
29	Machinery and Plant	368.59	650.00	442.66	669.58
30	Workshops Including Production Units	1364.78	2543.00	1689.43	2550.00
31	Staff Quarters	251.03	353.00	275.00	385.00
32	Amenities for Staff	209.59	314.24	271.24	387.44

33 Amenities for Passengers	1286.80	1657.86	2410.70	3422.57
34 Investment in Government Commercial Undertakings/Public Undertakings	...	1824.00	1874.00	2517.64
35 Investment in non-Government Commercial Undertakings including JVs,SPVs	4887.98	9477.00	9377.00	15806.00
36 Other Specified Works	210.91	660.00	262.00	970.00
37 Training/HRD	62.09	118.00	90.00	125.00
38 Net Inventories	157.07	200.00	250.00	200.00
39 Transfer to Rashtriya Rail Suraksha Kosh(RRSK)	...	20000.00	...	...
40 Gross Total Credits Excluding MTP Credits	1575.83	22144.73	1959.42	2044.55
41 Total {(14 to 38)-40}	44704.50	61011.00	57412.01	73207.16
42 Gross Total Credits Excluding MTP Credits	794.26	1651.00	1000.00	1600.00
43 New Lines(Construction)-Udhampur-Srinagar-Baramula	988.63	1900.00	1150.00	1800.00
44 MTP(excluding suspense) Credit or Recoveries	0.07	2.00	2.02	2.52
45 Total Capital Expenditure (Budgetary Sources) {(41 to 43)-44}	46487.32	64560.00	59559.99	76604.64
of which Expenditure from Budgetary Support @	43417.55	53060.00	53060.00	66104.64
46 Investment from EBR etc.	55498.15	81940.00	79297.52	83571.00
47 Grand Total Capital Expenditure including EBR (45+46)	101985.47	146500.00	138857.51	160175.64
48 Sum Total of Revenue and Capital Expenditure including EBR (8+9+10+11+12+47)	279249.50	334600.00	330057.51	368075.64

*Miscellaneous expenditure comprise expenditure on Railway Board, other miscellaneous organisations like RDSO, RRBs/RCTs, Centralised Training Institutes and appropriation to Pension Fund in respect of miscellaneous organisations.

@ BE 2019-20 includes Rs. 250 cr from Nirbhaya Fund for Integrated Emergency Response Management System (IERM) (Video Surveillance system) on Indian Railways & Rs. 17.64 cr for Konkan Railway for safety of women.

Railway Budget at a Glance		Expenditure On Safety Related Activities			STATEMENT II
Sr No	Items	Actuals 2017-2018	Budget 2018-2019	Revised 2018-2019	(In ₹ crores) Budget 2019-2020
Revenue Expenditure (Gross) on Safety :					
	Repairs & Maintenance of permanent Ways & Works	13797	14619	14820	16212
	Repairs & Maintenance of Motive powers	6199	6745	6596	7042
	Repairs & Maintenance of Carriage & Wagons	14878	15825	15556	16855
	Repairs & Maintenance of Plant & Equipment	7544	8751	8205	9056
	Operating Expenses- Traffic-Minor head 600-Safety	19	31	28	27
	Total Revenue (Safety) :	42437	45971	45205	49192
Capital Expenditure (Gross) On Safety :					
Total Plan Outlay :					
Assets-Acquisition, Construction & Replacement :					
	Road Safety Works - Level Crossings	537	700	743	700
	Road Safety Works - ROBs/ RUBs (includes EBR)	3176	6300	6637	6350
	Track Renewals	8884	11450	10112	10120
	Bridge Works	454	740	510	745
	Signalling and Telecom Works	1257	2025	1257	1750
	Workshops (POH/IOH of Rolling Stock) (Includes EBR)	1388	2579	1751	2785
	Other heads (under RRSK)	2751	3300	4394	4338
	Total Capital (Safety) :	18447	27094	25404	26788
	Total (Revenue+Capital) on Safety)	60884	73065	70609	75980

Railway Budget at a Glance		RAILWAY RECEIPTS			STATEMENT III
Sr No	Items	Actuals 2017-2018	Budget 2018-2019	Revised 2018-2019	(In ₹ crores) Budget 2019-2020
Revenue Receipts					
1	Total Passengers earnings (sum of 1a to 1K)	48643.13	52000.00	52000.00	56000.00
	of which				
	Suburban	2803.79	2929.50	3081.61	3281.95
	Non-Suburban				
	a AC First Class	506.91	514.74	566.10	629.03
	b AC Sleeper Class	3674.67	4288.33	4114.08	4597.09
	c AC 3 Tier	9922.67	11438.39	11106.85	12425.41
	d Executive Class	153.63	150.36	171.48	190.17
	e AC Chair car	1647.02	2019.68	1842.50	2058.75
	f First Class (M E)	11.05	11.69	11.40	11.66
	g First class (Ordinary)	14.73	13.09	16.37	17.90
	h Sleeper Class (M E)	13821.44	15684.45	15476.29	17292.38
	i Sleeper Class (Ordinary)	144.89	197.04	162.30	181.46
	j Second Class (M E)	10349.32	9676.63	10016.47	9927.79
	k Second Class (Ordinary)	5593.01	5076.10	5434.55	5386.41
2	Total goods earnings (sum of 3 to 13)	117055.40	121950.00	129750.00	143000.00
	of Which				
3	Coal				
	a For steel Plants	4478.09	4216.55	5222.61	5622.93
	b For washeries	6.12	108.50	4.01	5.67
	c For thermal power houses	23654.78	24239.04	30068.14	33786.02
	d For other public users	23903.22	23255.99	28666.04	32113.55
4	Raw materials for steel plants except iron ore	2183.28	2203.50	2327.50	2563.51
5	Pig iron and Finished Steel				
	a From Steel plants	6112.29	6698.90	5974.97	5776.66
	b Form other points	2069.82	2142.62	2116.43	2246.22
6	Iron ore				
	a for export	690.10	917.57	218.78	696.97
	b for steel plants	4924.32	5564.28	5609.57	6096.34
	c for other users	3187.29	4271.58	3255.91	3641.15
7	Cement	9613.34	10163.34	9923.52	10504.03
8	Foodgrains	8402.81	9017.38	7580.13	8304.56
9	Fertilizers	5744.11	6228.73	5933.07	6696.13
10	P.O.L	5668.16	5972.99	5534.09	6151.79
11	Container service				
	a Domestic containers	1451.08	1771.50	1499.58	1694.68
	b EXIM containers	3741.23	4122.50	4652.81	5233.58
12	Other goods	7693.49	8435.03	8162.84	8866.21
13	Miscellaneous earnings (Goods)	3531.87	2620.00	3000.00	3000.00
14	Other Coaching earnings ^	4314.43	6000.00	5000.00	6000.00
15	Sundry other earnings	8688.18	20790.00	9864.00	11575.00
16	Total earnings (1+2+14+15)	178701.14	200740.00	196614.00	216575.00
17	Traffic Suspense #	24.16	100.00	100.00	100.00
18	Gross Traffic Receipts (16+17)	178725.30	200840.00	196714.00	216675.00

19 Miscellaneous Receipts *	204.33	250.00	500.00	260.00
20 Total Railway Receipts (18+19)	178929.63	201090.00	197214.00	216935.00
Capital Receipts				
21 Budgetary Support @	43417.55	53060.00	53060.00	66104.64
22 Extra Budgetary Resources (EBR)	55498.15	81940.00	79297.52	83571.00
a EBR - IRFC Bonds	18807.84	28500.00	27528.96	29031.00
b EBR (Institutional Finance)	14574.31	26440.00	24768.56	26440.00
c EBR (Partnerships)	22116.00	27000.00	27000.00	28100.00
23 Total Capital Receipts (21)	43417.55	53060.00	53060.00	66104.64
24 Sum Total of Revenue and Capital Receipts (20+21)	222347.18	254150.00	250274.00	283039.64
25 Sum Total of Revenue and Capital Receipts including EBR (22+23+24)	277845.33	336090.00	329571.52	366610.64

&Other coaching earnings are receipts from luggage, parcel, military trains, penalty on irregular travelling etc.

\$Sundry other earnings comprise receipts from reimbursement of operating losses on strategic lines by the Government, advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges etc.

#Traffic Suspense is the recovery made from outstanding traffic dues.

*Miscellaneous receipts comprise of receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

@ BE 2019-20 includes Rs. 250 cr from Nirbhaya Fund for Intergrated Emergency Response Management System (IERM) (Video Surveillance system) on Indian Railways & Rs. 17.64 cr for Konkan Railway for safety of women.

Railway Budget at a Glance			STATEMENT IV		
INVESTMENT : Part A FINANCIALS (BUDGET+ IEBR)					
Sr No	Items	Actuals 2017-2018	Budget 2018-2019	Revised 2018-2019	(In ₹ crores) Budget 2019-2020
1	New Lines (Construction)	8195.20	11554.50	8385.39	7677.77
2	Gauge Conversion *	2880.11	3876.05	3486.56	3118.38
3	Doubling *	11240.33	17356.34	17254.19	17601.76
4	Traffic Facilities-Yard Remodeling Others	1224.84	1281.10	952.10	3043.86
5	Rolling Stock	20139.29	29882.29	30079.11	34514.82
6	Leased Assets-Payment of Capital Component	7979.82	9182.72	9112.92	10557.53
7	Road Safety Works-Road Over/Under Bridges	3175.77	4300.00	4637.28	5350.00
8	Track Renewals	7727.71	9567.62	8471.63	10120.00
9	Electrification Projects	3769.99	6297.00	7016.50	6960.26
10	Other Electrical Works excl. TRD	166.36	219.91	199.00	315.00
11	Workshops Including Production Units	1385.67	2578.49	1748.92	2585.00
12	Staff Quarters	250.68	352.98	274.79	385.00
13	Amenities for Staff	209.58	314.22	271.20	387.44
14	Passengers Amenities	1286.62	1657.86	2410.71	3422.57
15	Investment in Govt. Commercial Undertaking-Public Undertaking	0.00	1824.00	1874.00	2517.64
16	Investment in Non-Govt. Undertaking including JVs/SPVs	4887.98	9477.00	9377.00	15806.00
17	Metropolitan Transport Projects	794.18	1648.80	997.98	1600.00
18	Others	4555.34	8129.12	5308.24	6112.61
19	EBR (Partenership)	22116.00	27000.00	27000.00	28100.00
20	TOTAL	101985.47	146500.00	138857.52	160175.64

Part B PHYSICAL TARGETS

		2017-2018		2018-2019		(In ₹ crores) 2019-2020
		Revised Traget	Achieve- ment	Budget Target	Revised Target	Budget Target
1	Construction of new lines (Route Kms))	402	409	1000	1000	500
2	Gauge conversion (Route Kms)	574	454	1000	1000	600
3	Doubling of lines (Route Kms)	945	999	2100	2100	2650
4	a (i) Diesel Locomotives	290	296	122	122	...
4	a (ii) Electric Locomotives	352	377	573	573	725
4	b Coaches	4659	4494	5160	5836	7690
4	c wagons (vehicle units)	7120	6290	12000	11000	15000
5	Track renewals (Route Kms)	3600	4023	3900	4400	3900
6	Electrification projects (Route Kms)	4000	4087	6000	6000	7000

Part C : REVENUE EARNING TRAFFIC PERFORMANCE TARGETS

Passenger traffic Plan	2017-2018				2018-2019				2019-2020	
	Revised Target		Achievement		Budget Target		Revised Target		Budget Target	
	Originating Passengers (Millions)	Passengers Kilometers (PKM)(Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)
Grand Total	8260.00	1135146.00	8285.77	1177700.00	8314.00	1156631.00	8354.00	1178268.00	8593.79	1210587.00
of which										
Suburban	4665.56	152139.00	4665.34	149465.00	4715.49	150164.00	4773.11	152930.00	4923.43	157747.00
Non-Suburban										
a AC First Class	2.69	1760.00	2.74	1835.00	2.69	1760.00	2.87	1900.00	3.15	2035.00
b AC Sleeper Class	31.37	27002.00	27.39	22946.00	31.38	27647.00	28.77	23831.00	31.62	25654.00
c AC 3 Tier	110.44	82531.00	93.54	76923.00	111.44	84504.00	98.30	79873.00	108.17	86084.00
d Executive Class	1.00	454.00	1.08	480.00	1.00	454.00	1.14	497.00	1.23	531.00
e AC Chairs car	34.01	13893.00	29.28	11632.00	34.80	14338.00	30.76	12071.00	33.81	12994.00
f First Class (M E)	0.32	79.00	0.31	70.00	0.29	69.00	0.30	67.00	0.30	66.00
g First Class (Ordinary)	4.06	334.00	4.24	362.00	4.06	334.00	4.44	373.00	4.78	393.00
h Sleeper Class (M E)	405.10	320445.00	340.52	294203.00	406.13	325104.00	354.53	305592.00	389.66	328952.00
i Sleeper Class (Ordinary)	15.16	4695.00	12.58	3582.00	15.16	4695.00	13.21	3722.00	14.53	4009.00
j Second Class (M E)	960.75	308642.00	1036.90	347678.00	961.66	316018.00	1016.16	336496.00	1028.35	333517.00
K Second Class (Ordinary)	2029.54	223172.00	2071.85	268524.00	2029.90	231544.00	2030.41	260916.00	2054.76	258605.00
Goods traffic Plan	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)
Grand Total	1165.00	652240.00	1159.55	692916.00	1216.00	683161.00	1216.00	690704.00	1274.00	718548.00
of which										
Coal										
a For steel Plants	54.35	20381.00	56.27	22248.00	56.00	20832.00	59.00	23305.00	60.80	23651.00
b For washeries	0.41	8.00	0.29	6.00	1.00	100.00	0.14	3.00	0.20	4.00
c For thermal power houses	251.46	119444.00	243.92	123769.00	268.00	128372.00	251.11	124048.00	268.00	132124.00
d For other public users	239.30	113428.00	254.72	130662.00	240.00	114000.00	279.75	139036.00	296.00	146816.00

1 raw materials for steel plants except iron	21.71	12092.00	23.77	14102.00	23.00	12811.00	25.00	14250.00	26.00	14794.00
2 Pig iron and Finished steel										
a From Steel plants	40.85	35294.00	35.47	34974.00	41.50	35939.00	32.19	32608.00	34.00	29716.00
b From other points	15.99	11002.00	18.89	13346.00	17.50	11970.00	21.99	12535.00	22.00	12540.00
3 Iron ore										
a for export	10.19	4259.00	8.19	3594.00	11.00	4565.00	3.18	1049.00	9.00	3150.00
b for steel plants	86.80	24652.00	86.60	24004.00	89.00	25098.00	93.05	26240.00	96.00	26880.00
c for other users	57.03	19048.00	45.01	16209.00	60.00	20100.00	43.88	15797.00	46.00	16652.00
4 Cement	113.34	59504.00	112.96	63954.00	118.00	61596.00	120.50	63624.00	120.00	63480.00
5 Foodgrains	45.64	61386.00	43.79	61750.00	50.00	66250.00	41.25	57956.00	42.00	59850.00
6 Fertilizers	47.11	39572.00	48.53	42035.00	50.00	41900.00	50.48	41646.00	52.00	44304.00
7 P.O.L	42.98	27378.00	43.11	29519.00	45.00	28575.00	42.88	27486.00	45.00	28800.00
8 Container service										
a Domestic containers	11.49	15397.00	11.12	14110.00	12.50	16688.00	11.83	14610.00	12.50	15563.00
b EXIM containers	41.45	33616.00	42.82	30184.00	43.50	35235.00	49.77	38821.00	52.50	41160.00
9 Others goods	84.90	55779.00	84.09	68450.00	90.00	59130.00	90.00	57690.00	92.00	59064.00

During 2018-19, a total of 3596.18 km of New Lines, Gauge Conversion & Doubling have been commissioned for passenger/freight services. Significant sections are given below:

New Lines :

1. Obulavaripalle-Venkatachalam (80 km) - South Central Railway
2. Patan-Bhildi (51 km) - Western Railway
3. Bogibeel Bridge and North and South bank (48.6 km) - Northeast Frontier Railway
4. Maharajganj - Mashrak (36 km) - North Eastern Railway
5. Motisadli-Alirajpur (26 km) - Western Railway
6. Kanwar - Maheshmunda (25.3 km) - East Central Railway
7. Balumat - Shivpur (25 km) - East Central Railway
8. Narayandoh- Solapurwadi (23 km) - Central Railway
9. Amb Andaura - Daulatpur (16 km) - Northern Railway
10. Bolangir - Bhainsapalli (15.7 km) - East Coast Railway

Gauge Conversion:

1. Aishbag - Sitapur (88.6 km) - North Eastern Railway
2. Pattukkottai-Tiruturaipundi-Thiruvavur (76 km) - Southern Railway
3. Gonda - Baharaich (60 km) - North Eastern Railway
4. Kelod-Patansaongi-Iltwari (47 km) - South East Central Railway
5. Sitapur-Lakhimpur (46 km) - North Eastern Railway
6. Bhimalgondi-Kelod (45 km) - South East Central Railway
7. Rakhiyal-Himmatnagar (43.4 km) - Western Railway
8. Asarva-Rakhiyal (42 km) - Western Railway
9. Raxaul - Sikta - Narkatiaganj (42 km) - East Central Railway
10. Jaynagar - Janakpur Kurtha (34 km) - East Central Railway

Doubling of lines:

1. Bhadan-Khurja (388 km) - North Central Railway / Dedicated Freight Corridor
2. Ateli - Phulera (380 km) - North Western Railway / Dedicated Freight Corridor
3. Madan Kishangarh (Exclu Ateli-Phulera) (232 km) - North Western Railway
4. Tori-shivpur (44 km) - East Central Railway
5. Baran-Chhajawa-Piplod-Atru-Salpura (42 km) - West Central Railway
6. Chikjajur-Tolahunse (37 km) - South Western Railway
7. Makalidurga-Deerapalli (37 km) - South Western Railway
8. Karadi - Arsikere (36.4 km) - South Western Railway
9. Nandurbar - Dondaicha (34 km) - Western Railway
10. Arand - Komakhan (32.76 km) East Coast Railway
11. Minchinal-Jumnal (32 km) - South Western Railway
12. Alwar-Dhigawara (29.8 km) - North Western Railway
13. Utretia-Srirajnagar (29.26 km) - Northern Railway
14. Rani - Bhimwalia (27.8 km) - North Western Railway
15. Parauna-Ait-Bhua (27.05 km) - North Central Railway
16. Kirodimalnagar - Raigarh & Raigarh - Jamga (27 km) - South East Central Railway
17. Guntur-Tenali (25.47 km) - South Central Railway
18. Marwar-Bhimwalia (24 km) - North Western Railway

Part 6: Railway Budget at a Glance

Statement V

Reserve Funds					
Year	Sl. No.	Name of the Fund	Sources of transfer and Schemes financed	Opening Balance	Closing Balance
RE 2018-2019	A	Reserve fund 1 (Depreciation Reserve Fund)			
		Opening Balance		712.10	
		Transfer to the Fund			
			a Revenue		500.00
			b Capital		200.00
		Utilization from the fund			
			Capital Expenditure on renewal and replacement of railways assets		500.00
		Interest accrued during the year			46.70
		Estimated closing Balance			958.80
		Utility of the Fund: to meet capital expenditure on replacement and renewal of railway assets, including the improvement element			
		Estimated opening Balance		958.80	
		Transfer to the Fund			
			a Revenue		500.00
			b Capital		200.00
BE 2019-2020		Utilization from the Fund			
			Capital Expenditure on renewal and replacement of railways assets		1000.00
		Interest accrued during the year			46.51
		Estimated closing Balance			705.31
		Utility of the Fund: to meet capital expenditure on replacement and renewal of railway assets, including the improvement element			
	B	Reserve fund 2 (Pension Fund)			
		Opening Balance		1973.70	
RE 2018-2019		Transfer to the Fund			
			a Revenue		47400.00
			b Capital		500.00

RE 2018-2019	Utilization from the Fund			
		Pension expenditure	48000.00	
	Interest accrued during the year		110.61	
	Estimated closing Balance			1984.31
	Utility of the Fund: to meet the pension liabilities of retiring/retired railway employees and family pension			
BE 2019-2020	Estimated opening Balance		1984.31	
	Transfer to the Fund			
		a Revenue	50100.00	
		b Capital	500.00	
	Utilization from the Fund			
		Pension expenditure	51000.00	
	Interest accrued during the year		102.60	
	Estimated closing Balance			1686.91
	Utility of the Fund: to meet the pension liabilities of retiring/retired railway employees and family pension			
C	Reserve fund 3 (Development Fund)			
RE 2018-2019	Opening Balance		583.09	
	Transfer to the Fund			
		Revenue	1000.00	
	Utilization from the Fund			
		Capital expenditure on passengers and railway users amenties ,labour welfare works, unremunerative operating improvements and safety works	1000.00	
	Interest accrued during the year		33.53	
	Estimated closing Balance			616.62
Utility of the Fund: to meet the capital expenditure on passengers and railway users amenties,labour welfare work, unremunerartive operating improvements and safety works.				
BE 2019-2020	Estimated opening Balance		616.62	
	Transfer to the Fund			
		Revenue	1000.00	
	Utilization from the Fund			
	Capital expenditure on passengers and railway users amenties ,labour welfare works, unremunerative operating improvements and safety works	1500.00		

BE 2019-2020	Interest accrued during the year		21.08	
	Estimated closing Balance			137.70
	Utility of the Fund: to meet the capital expenditure on passengers and railway users amenities,labour welfare work, unremunerative operating improvements and safety works.			
D	Reserve fund 4 (Capital Fund)			
RE 2018-2019	Opening Balance		359.86	
	Transfer to the Fund			
		a Revenue	14.00	
	Utilization from the Fund			
		Repayment of capital component of lease charges on market borrowings from IRFC		
	Interest accrued during the year		21.09	
	Estimated closing Balance			394.95
	Utility of the Fund: to meet debt servicing obligation of principal component of market borrowings from Indian Railway Finance Corporation (IRFC) and expenditure on work of capital nature			
BE 2019-2020	Estimated opening Balance		394.95	
	Transfer to the Fund			
		Revenue	3035.00	
	Utilization from the Fund			
		Repayment of capital component of lease charges on market borrowings from IRFC	3000.00	
	Interest accrued during the year		23.71	
	Estimated closing Balance			453.66
	Utility of the Fund: to meet debt servicing obligation of principal component of market borrowings from Indian Railway Finance Corporation (IRFC) and expenditure on work of capital nature			
E	Reserve fund 5 (Debt Service Fund)			
RE 2018-2019	Opening Balance		193.02	
	Transfer to the Fund			
		Revenue		
	Utilization from the Fund			
		Payment of arrears of pay pursuant to 7th CPC recommendations etc.		
	Interest accrued during the year		11.10	

RE 2018-2019	Estimated closing Balance		204.12
	Utility of the Fund: to meet the debt servicing obligation of loans taken from JICA, World Bank etc and to meet the arrears of pay commission recommendations.		
	Estimated opening Balance		204.12
	Transfer to the Fund		
BE 2019-2020		Revenue	
	Utilization from the Fund		
		Payment of arrears of pay pursuant to 7th CPC recommendations etc.	
	Interest accrued during the year		11.74
	Estimated closing Balance		215.86
	Utility of the Fund: to meet the debt servicing obligation of loans taken from JICA, World Bank etc and to meet the arrears of pay commission recommendations.		
RE 2018-2019	F	Reserve fund 6 (Railway Safety Fund)	
	Opening Balance		146.83
	Transfer to the Fund		
		Contribution from Central Road and Infrastructure Fund	13000.00
	Utilization from the Fund		
		a Capital expenditure on construction of New Lines	3000.00
		b Tranfer to Rashtriya Rail Sanraksha Kosh (RRSK) for capital expenditure on safety related railway works including renewal and replacement of railway assets	10000.00
	Estimated closing Balance		146.83
	Utility of the Fund: for capital expenditure in railway safety works including the construction of over/under bridges on rail-road crossings and erection of sfety works at un-manned rail-road crossings,New Lines,Gauge Conversion and Electrification.		
	Estimated opening Balance		146.83
BE 2019-2020	Transfer to the Fund		
		Contribution from Central Road and Infrastructure Fund	15250.00
	Utilization from the Fund		
		a Capital expenditure on construction of New Lines	5250.00

BE 2019-2020		b Tranfer to Rashtriya Rail Sanraksha Kosh (RRSK) for capital expenditure on safety related railway works including renewal and replacement of railway assets	10000.00	
		Estimated closing Balance		146.83
		Utility of the Fund: for capital expenditure in railway safety works including the construction of over/under bridges on rail-road crossings and erection of sfety works at un-manned rail-road crossings,New Lines,Gauge Conversion and Electrification.		
RE 2018-2019	G	Reserve fund 7 (Rastriya Rail Sanraksha Kosh-RRSK)		
		Opening Balance	9.26	
		Transfer to the Fund		
		a Budgetary Support (transfer from National Investment Fund)	5000.00	
		b Revenue	5000.00	
		c Transfer from Railway Safety Fund	10000.00	
		Utilization from the Fund		
		Capital expenditure on safety related railway works including renewal and replacement of railway assets.	20000.00	
		Estimated closing Balance		9.26
		Utility of the Fund: for capital expenditure on safety related railway works including renewal and replacement of railway assets.		
BE 2019-2020		Estimated opening Balance	9.26	
		Transfer to the Fund		
		a Budgetary Support (transfer from National Investment Fund)	5000.00	
		b Revenue	5000.00	
		c Transfer from Railway Safety Fund	10000.00	
		Utilization from the Fund		
		Capital expenditure on safety related railway works including renewal and replacement of railway assets.	20000.00	
		Estimated closing Balance		9.26
		Utility of the Fund: for capital expenditure on safety related railway works including renewal and replacement of railway assets.		