



सत्यमेव जयते

GOVERNMENT OF INDIA

EXPENDITURE BUDGET

2025-2026

MINISTRY OF FINANCE
BUDGET DIVISION

February, 2025

[Incorporating Notes on Demands for Grants]

Budget Provisions, net of receipts and recoveries, for the year 2025-2026 are as under:
(further details are on pages indicated in the last column of this Statement)

Ministry/Demand	Budget Estimates 2025-2026			(In ₹ crores)
	Revenue	Capital	Total	Page No
MINISTRY OF AGRICULTURE AND FARMERS WELFARE	137664.35	92.20	137756.55	
1. Department of Agriculture and Farmers Welfare	127202.29	87.87	127290.16	1-6
2. Department of Agricultural Research and Education	10462.06	4.33	10466.39	7-9
DEPARTMENT OF ATOMIC ENERGY	12071.46	11977.64	24049.10	
3. Atomic Energy	12071.46	11977.64	24049.10	10-15
MINISTRY OF AYUSH	3937.45	55.45	3992.90	
4. Ministry of Ayush	3937.45	55.45	3992.90	16-19
MINISTRY OF CHEMICALS AND FERTILISERS	161946.49	18.72	161965.21	
5. Department of Chemicals and Petrochemicals	192.07	1.98	194.05	20-22
6. Department of Fertilisers	156487.26	15.18	156502.44	23-26
7. Department of Pharmaceuticals	5267.16	1.56	5268.72	27-30
MINISTRY OF CIVIL AVIATION	2330.31	70.00	2400.31	
8. Ministry of Civil Aviation	2330.31	70.00	2400.31	31-33
MINISTRY OF COAL	499.00	2.20	501.20	
9. Ministry of Coal	499.00	2.20	501.20	34-36
MINISTRY OF COMMERCE AND INDUSTRY	12699.92	5746.13	18446.05	
10. Department of Commerce	5246.99	54.00	5300.99	37-40
11. Department for Promotion of Industry and Internal Trade	7452.93	5692.13	13145.06	41-46
MINISTRY OF COMMUNICATIONS	55362.00	52743.10	108105.10	
12. Department of Posts	26141.51	958.35	27099.86	47-48
13. Department of Telecommunications	29220.49	51784.75	81005.24	49-53
MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION	215662.44	104.65	215767.09	
14. Department of Consumer Affairs	4276.30	84.42	4360.72	54-56
15. Department of Food and Public Distribution	211386.14	20.23	211406.37	57-60
MINISTRY OF COOPERATION	1184.68	1.61	1186.29	

		Budget Estimates 2025-2026			(In ₹ crores)
Ministry/Demand		Revenue	Capital	Total	Page No
16.	Ministry of Cooperation	1184.68	1.61	1186.29	61-63
MINISTRY OF CORPORATE AFFAIRS		11444.86	116.33	11561.19	
17.	Ministry of Corporate Affairs	11444.86	116.33	11561.19	64-66
MINISTRY OF CULTURE		3168.51	192.45	3360.96	
18.	Ministry of Culture	3168.51	192.45	3360.96	67-69
MINISTRY OF DEFENCE		488822.65	192387.62	681210.27	
19.	Ministry of Defence (Civil)	16295.35	12387.62	28682.97	70-73
20.	Defence Services (Revenue)	311732.30	...	311732.30	74-76
21.	Capital Outlay on Defence Services	...	180000.00	180000.00	77-79
22.	Defence Pensions	160795.00	...	160795.00	80-81
MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION		1882.76	4032.24	5915.00	
23.	Ministry of Development of North Eastern Region	1882.76	4032.24	5915.00	82-84
MINISTRY OF EARTH SCIENCES		2770.78	879.03	3649.81	
24.	Ministry of Earth Sciences	2770.78	879.03	3649.81	85-87
MINISTRY OF EDUCATION		128638.98	11.07	128650.05	
25.	Department of School Education and Literacy	78571.30	0.80	78572.10	88-91
26.	Department of Higher Education	50067.68	10.27	50077.95	92-100
MINISTRY OF ELECTRONICS AND INFORMATION TECHNOLOGY		25583.11	443.14	26026.25	
27.	Ministry of Electronics and Information Technology	25583.11	443.14	26026.25	101-105
MINISTRY OF ENVIRONMENT, FORESTS AND CLIMATE CHANGE		3276.82	136.00	3412.82	
28.	Ministry of Environment, Forests and Climate Change	3276.82	136.00	3412.82	106-109
MINISTRY OF EXTERNAL AFFAIRS		19519.73	996.88	20516.61	
29.	Ministry of External Affairs	19519.73	996.88	20516.61	110-113
MINISTRY OF FINANCE		1717466.84	221534.42	1939001.26	
30.	Department of Economic Affairs	2400.24	46613.63	49013.87	114-119
31.	Department of Expenditure	540.52	63.31	603.83	120-121

Ministry/Demand	Budget Estimates 2025-2026			Page No
	Revenue	Capital	Total	
32. Department of Financial Services	1620.01	68.13	1688.14	122-126
33. Department of Public Enterprises	28.60	0.57	29.17	127-128
34. Department of Investment and Public Asset Management (DIPAM)	55.43	1.70	57.13	129-129
35. Department of Revenue	132235.12	609.24	132844.36	130-132
36. Direct Taxes	9473.29	1425.16	10898.45	133-134
37. Indirect Taxes	40904.23	1984.60	42888.83	135-137
38. Indian Audit and Accounts Department	6238.41	172.61	6411.02	138-139
39. Interest Payments	1276337.98	...	1276337.98	140-141
40. Repayment of Debt	...	...	...	142-143
41. Pensions	90186.00	...	90186.00	144-145
42. Transfers to States	157447.01	170595.47	328042.48	146-148
MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING	6935.50	608.57	7544.07	
43. Department of Fisheries	2681.05	22.62	2703.67	149-150
44. Department of Animal Husbandry and Dairying	4254.45	585.95	4840.40	151-153
MINISTRY OF FOOD PROCESSING INDUSTRIES	4361.58	2.64	4364.22	
45. Ministry of Food Processing Industries	4361.58	2.64	4364.22	154-156
MINISTRY OF HEALTH AND FAMILY WELFARE	96232.86	3625.70	99858.56	
46. Department of Health and Family Welfare	92333.43	3624.44	95957.87	157-164
47. Department of Health Research	3899.43	1.26	3900.69	165-166
MINISTRY OF HEAVY INDUSTRIES	7178.23	502.00	7680.23	
48. Ministry of Heavy Industries	7178.23	502.00	7680.23	167-170
MINISTRY OF HOME AFFAIRS	210799.27	22411.41	233210.68	
49. Ministry of Home Affairs	4161.22	395.97	4557.19	171-174
50. Cabinet	765.72	258.58	1024.30	175-176
51. Police	143811.87	16579.19	160391.06	177-181
52. Andaman and Nicobar Islands	5656.98	555.08	6212.06	182-185
53. Chandigarh	5547.17	640.31	6187.48	186-188
54. Dadra and Nagar Haveli and Daman and Diu	1710.00	1070.00	2780.00	189-192
55. Ladakh	2450.00	2242.15	4692.15	193-195
56. Lakshadweep	1296.04	290.12	1586.16	196-198
57. Transfers to Delhi	968.01	380.00	1348.01	199-200
58. Transfers to Jammu and Kashmir	41000.07	...	41000.07	201-202
59. Transfers to Puducherry	3432.19	0.01	3432.20	203-203

Ministry/Demand	Budget Estimates 2025-2026			Page No
	Revenue	Capital	Total	
MINISTRY OF HOUSING AND URBAN AFFAIRS	59153.62	37623.38	96777.00	
60. Ministry of Housing and Urban Affairs	59153.62	37623.38	96777.00	204-210
MINISTRY OF INFORMATION AND BROADCASTING	4314.59	43.79	4358.38	
61. Ministry of Information and Broadcasting	4314.59	43.79	4358.38	211-214
MINISTRY OF JAL SHAKTI	98945.31	557.54	99502.85	
62. Department of Water Resources, River Development and Ganga Rejuvenation	24720.49	556.34	25276.83	215-221
63. Department of Drinking Water and Sanitation	74224.82	1.20	74226.02	222-224
MINISTRY OF LABOUR AND EMPLOYMENT	32606.92	39.27	32646.19	
64. Ministry of Labour and Employment	32606.92	39.27	32646.19	225-227
MINISTRY OF LAW AND JUSTICE	5600.78	249.59	5850.37	
65. Law and Justice	4807.22	191.02	4998.24	228-231
66. Election Commission	302.98	2.00	304.98	232-232
67. Supreme Court of India	490.58	56.57	547.15	233-233
MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES	22452.42	715.73	23168.15	
68. Ministry of Micro, Small and Medium Enterprises	22452.42	715.73	23168.15	234-239
MINISTRY OF MINES	2958.91	79.09	3038.00	
69. Ministry of Mines	2958.91	79.09	3038.00	240-242
MINISTRY OF MINORITY AFFAIRS	3346.28	3.72	3350.00	
70. Ministry of Minority Affairs	3346.28	3.72	3350.00	243-246
MINISTRY OF NEW AND RENEWABLE ENERGY	26542.18	7.20	26549.38	
71. Ministry of New and Renewable Energy	26542.18	7.20	26549.38	247-250
MINISTRY OF PANCHAYATI RAJ	1170.90	14.10	1185.00	
72. Ministry of Panchayati Raj	1170.90	14.10	1185.00	251-252
MINISTRY OF PARLIAMENTARY AFFAIRS	59.90	6.66	66.56	
73. Ministry of Parliamentary Affairs	59.90	6.66	66.56	253-253

Ministry/Demand	Budget Estimates 2025-2026			Page No
	Revenue	Capital	Total	
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS	2459.14	249.39	2708.53	
74. Ministry of Personnel, Public Grievances and Pensions	2408.69	247.77	2656.46	254-256
75. Central Vigilance Commission	50.45	1.62	52.07	257-257
MINISTRY OF PETROLEUM AND NATURAL GAS	12700.77	6626.13	19326.90	
76. Ministry of Petroleum and Natural Gas	12700.77	6626.13	19326.90	258-262
MINISTRY OF PLANNING	972.35	33.71	1006.06	
77. Ministry of Planning	972.35	33.71	1006.06	263-264
MINISTRY OF PORTS, SHIPPING AND WATERWAYS	1709.23	1761.35	3470.58	
78. Ministry of Ports, Shipping and Waterways	1709.23	1761.35	3470.58	265-268
MINISTRY OF POWER	21188.59	658.41	21847.00	
79. Ministry of Power	21188.59	658.41	21847.00	269-274
THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT	1830.85	76.05	1906.90	
80. Staff, Household and Allowances of the President	125.63	16.20	141.83	275-275
81. Lok Sabha	878.10	24.90	903.00	276-277
82. Rajya Sabha	400.89	13.00	413.89	278-279
83. Secretariat of the Vice-President	12.11	0.31	12.42	280-280
84. Union Public Service Commission	414.12	21.64	435.76	281-281
MINISTRY OF RAILWAYS	3445.18	252000.00	255445.18	
85. Ministry of Railways	3445.18	252000.00	255445.18	282-286
MINISTRY OF ROAD TRANSPORT AND HIGHWAYS	15092.01	272241.15	287333.16	
86. Ministry of Road Transport and Highways	15092.01	272241.15	287333.16	287-290
MINISTRY OF RURAL DEVELOPMENT	190400.28	5.25	190405.53	
87. Department of Rural Development	187750.29	4.24	187754.53	291-294
88. Department of Land Resources	2649.99	1.01	2651.00	295-296
MINISTRY OF SCIENCE AND TECHNOLOGY	18515.86	20097.46	38613.32	

Ministry/Demand	Budget Estimates 2025-2026			Page No
	Revenue	Capital	Total	
89. Department of Science and Technology	8413.05	20095.85	28508.90	297-299
90. Department of Biotechnology	3446.64	...	3446.64	300-301
91. Department of Scientific and Industrial Research	6656.17	1.61	6657.78	302-303
MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP	6017.04	83.06	6100.10	
92. Ministry of Skill Development and Entrepreneurship	6017.04	83.06	6100.10	304-306
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT	14873.22	12.78	14886.00	
93. Department of Social Justice and Empowerment	13599.42	11.58	13611.00	307-312
94. Department of Empowerment of Persons with Disabilities	1273.80	1.20	1275.00	313-315
DEPARTMENT OF SPACE	7312.57	6103.63	13416.20	
95. Department of Space	7312.57	6103.63	13416.20	316-318
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION	5426.19	44.87	5471.06	
96. Ministry of Statistics and Programme Implementation	5426.19	44.87	5471.06	319-320
MINISTRY OF STEEL	364.22	2997.78	3362.00	
97. Ministry of Steel	364.22	2997.78	3362.00	321-323
MINISTRY OF TEXTILES	5252.89	19.11	5272.00	
98. Ministry of Textiles	5252.89	19.11	5272.00	324-327
MINISTRY OF TOURISM	2534.93	6.13	2541.06	
99. Ministry of Tourism	2534.93	6.13	2541.06	328-330
MINISTRY OF TRIBAL AFFAIRS	14894.08	31.73	14925.81	
100. Ministry of Tribal Affairs	14894.08	31.73	14925.81	331-334
MINISTRY OF WOMEN AND CHILD DEVELOPMENT	26884.99	4.70	26889.69	
101. Ministry of Women and Child Development	26884.99	4.70	26889.69	335-337
MINISTRY OF YOUTH AFFAIRS AND SPORTS	3788.49	5.81	3794.30	
102. Ministry of Youth Affairs and Sports	3788.49	5.81	3794.30	338-341
GRAND TOTAL	3944255.27	1121089.77	5065345.04	

MINISTRY OF AGRICULTURE AND FARMERS WELFARE**DEMAND NO. 1****Department of Agriculture and Farmers Welfare***(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	203249.75	40.58	203290.33	227186.13	95.64	227281.77	239040.58	118.63	239159.21	235044.56	87.87	235132.43
Recoveries	-94934.30	-0.26	-94934.56	-104753.00	...	-104753.00	-107964.00	...	-107964.00	-107842.27	...	-107842.27
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	108315.45	40.32	108355.77	122433.13	95.64	122528.77	131076.58	118.63	131195.21	127202.29	87.87	127290.16
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat												
1.01 Secretariat	160.67	11.18	171.85	248.41	14.30	262.71	227.73	15.75	243.48	263.49	14.73	278.22
1.02 Other Attached and Subordinate Offices	773.30	29.40	802.70	455.92	81.34	537.26	511.89	102.88	614.77	443.81	73.14	516.95
Total- Secretariat	933.97	40.58	974.55	704.33	95.64	799.97	739.62	118.63	858.25	707.30	87.87	795.17
2. Actual Recoveries (Estt.)	-0.10	-0.26	-0.36	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	933.87	40.32	974.19	704.33	95.64	799.97	739.62	118.63	858.25	707.30	87.87	795.17
Central Sector Schemes/Projects												
3. Crop Insurance Scheme												
3.01 Transfer to Agriculture Infrastructure and Development Fund	12994.84	...	12994.84	14600.00	...	14600.00	15864.00	...	15864.00	12242.27	...	12242.27
3.02 Pradhan Mantri Fasal Bima Yojana	12948.50	...	12948.50	14600.00	...	14600.00	15864.00	...	15864.00	12242.27	...	12242.27
3.03 Less-Amount met from Agriculture Infrastructure and Development Fund	-12994.84	...	-12994.84	-14600.00	...	-14600.00	-15864.00	...	-15864.00	-12242.27	...	-12242.27
Net	12948.50	...	12948.50	14600.00	...	14600.00	15864.00	...	15864.00	12242.27	...	12242.27
4. Modified Interest Subvention Scheme (MISS)												
4.01 Transfer to Agriculture Infrastructure and Development Fund	14251.93	...	14251.93	22600.00	...	22600.00	22600.00	...	22600.00	22600.00	...	22600.00
4.02 Modified Interest Subvention Scheme (MISS)	14251.93	...	14251.93	22600.00	...	22600.00	22600.00	...	22600.00	22600.00	...	22600.00
4.03 Less - Amount met from Agriculture Infrastructure and Development Fund	-14251.93	...	-14251.93	-22600.00	...	-22600.00	-22600.00	...	-22600.00	-22600.00	...	-22600.00
Net	14251.93	...	14251.93	22600.00	...	22600.00	22600.00	...	22600.00	22600.00	...	22600.00
5. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	...	...	...	...	...	...	75.13	...	75.13	...	...	...
6. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	2200.00	...	2200.00	6437.50	...	6437.50	6437.50	...	6437.50	6941.36	...	6941.36

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
7. Distribution of Pulses to State / Union Territories for Welfare Schemes	446.30	...	446.30	300.00	...	300.00	300.00	...	300.00	...	...	...
8. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)												
8.01 Transfer to Agriculture Infrastructure and Development Fund	60000.00	...	60000.00	60000.00	...	60000.00	63500.00	...	63500.00	63500.00	...	63500.00
8.02 Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	61440.74	...	61440.74	60000.00	...	60000.00	63500.00	...	63500.00	63500.00	...	63500.00
8.03 Less - Amount met from Agriculture Infrastructure and Development Fund	-60000.00	...	-60000.00	-60000.00	...	-60000.00	-63500.00	...	-63500.00	-63500.00	...	-63500.00
Net	61440.74	...	61440.74	60000.00	...	60000.00	63500.00	...	63500.00	63500.00	...	63500.00
9. Pradhan Mantri Kisan Man Dhan Yojana	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00	120.00	...	120.00
10. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)	428.86	...	428.86	581.67	...	581.67	584.19	...	584.19	584.00	...	584.00
11. Agriculture Infrastructure Fund (AIF)	475.23	...	475.23	600.00	...	600.00	750.00	...	750.00	900.00	...	900.00
12. National Beekeeping Honey Mission (NBHM)	22.50	...	22.50	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00
13. Blended Capital Support to Finance Startups for Agriculture and Rural Enterprise Relevant for Farm Produce Value Chain	...	...	...	62.50	...	62.50	62.50	...	62.50	71.50	...	71.50
14. NAMO DRONE DIDI	...	...	...	500.00	...	500.00	250.00	...	250.00	676.85	...	676.85
15. Cotton Technology Mission	...	...	...	...	...	...	...	...	...	500.00	...	500.00
16. Mission for Pulses	...	...	...	...	...	...	...	...	...	1000.00	...	1000.00
17. Mission for Vegetables and Fruits	...	...	...	...	...	...	...	...	...	500.00	...	500.00
18. National Mission on Hybrid Seeds	...	...	...	...	...	...	...	...	...	100.00	...	100.00
19. Support for Makhana Board	...	...	...	...	...	...	...	...	...	100.00	...	100.00
20. Additional transfer to Agriculture Infrastructure and Development Fund	4500.00	...	4500.00	...	...	...	6000.00	...	6000.00	...	...	...
21. Additional amount met from Reserve Fund												
21.01 Agriculture Infrastructure and Development Fund	...	...	...	...	...	...	...	...	...	-1000.00	...	-1000.00
22. Actual Recoveries (CS)	-1507.60	...	-1507.60	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	95306.46	...	95306.46	105856.67	...	105856.67	116598.32	...	116598.32	108910.98	...	108910.98
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
23. Protection of Plant Varieties and Farmers Rights Authority	36.68	...	36.68	50.00	...	50.00	55.85	...	55.85	40.00	...	40.00
Autonomous Bodies												
24. National Institute of Plant Health Management	20.26	...	20.26	22.00	...	22.00	21.50	...	21.50	22.00	...	22.00
25. National Institute of Agricultural Extension Management (MANAGE)	7.00	...	7.00	6.50	...	6.50	7.00	...	7.00	7.00	...	7.00
26. Chaudhary Charan Singh National Institute of Agricultural Marketing	4.00	...	4.00	5.00	...	5.00	17.00	...	17.00	5.00	...	5.00
27. Coconut Development Board	39.13	...	39.13	35.00	...	35.00	35.00	...	35.00	35.00	...	35.00
28. National Horticulture Board	18.00	...	18.00	20.99	...	20.99	22.00	...	22.00	22.00	...	22.00
Total-Autonomous Bodies	88.39	...	88.39	89.49	...	89.49	102.50	...	102.50	91.00	...	91.00

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Others												
29. Agriculture Census	40.62	...	40.62	50.00	...	50.00	43.25	...	43.25	40.00	...	40.00
30. Agriculture Economics and Statistics	216.56	...	216.56	230.00	...	230.00	246.93	...	246.93	200.00	...	200.00
31. IRRI South Asia Regional Centre	30.00	...	30.00	25.00	...	25.00	21.75	...	21.75	25.00	...	25.00
32. International Cooperation	55.45	...	55.45	62.00	...	62.00	62.00	...	62.00	62.00	...	62.00
33. National Farmers Welfare Program Implementation Society (NFWPIS)	...	...	...	...	...	...	...	...	...	10.00	...	10.00
Total-Others	342.63	...	342.63	367.00	...	367.00	373.93	...	373.93	337.00	...	337.00
Total-Other Central Sector Expenditure	467.70	...	467.70	506.49	...	506.49	532.28	...	532.28	468.00	...	468.00
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
34. Rashtriya Krishi Vikas Yojna												
34.01 Transfer to Agriculture Infrastructure and Development Fund	5759.92	...	5759.92	7553.00	...	7553.00	6000.00	...	6000.00	8500.00	...	8500.00
34.02 Rashtriya Krishi Vikas Yojna	5760.94	...	5760.94	7553.00	...	7553.00	6000.00	...	6000.00	8500.00	...	8500.00
34.03 Less - Amount met from Agriculture Infrastructure and Development Fund	-5827.37	...	-5827.37	-7553.00	...	-7553.00	-6000.00	...	-6000.00	-8500.00	...	-8500.00
<i>Net</i>	<i>5693.49</i>	<i>...</i>	<i>5693.49</i>	<i>7553.00</i>	<i>...</i>	<i>7553.00</i>	<i>6000.00</i>	<i>...</i>	<i>6000.00</i>	<i>8500.00</i>	<i>...</i>	<i>8500.00</i>
35. National Mission on Natural Farming	30.19	...	30.19	365.64	...	365.64	100.00	...	100.00	616.01	...	616.01
36. Krishionnati Yojana	5736.20	...	5736.20	7447.00	...	7447.00	7106.36	...	7106.36	8000.00	...	8000.00
37. Additional transfer to Agriculture Infrastructure and Development Fund	500.00	...	500.00	...	...	...	...	...	...	...	...	...
38. Actual Recoveries	-352.46	...	-352.46	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	11607.42	...	11607.42	15365.64	...	15365.64	13206.36	...	13206.36	17116.01	...	17116.01
Grand Total	108315.45	40.32	108355.77	122433.13	95.64	122528.77	131076.58	118.63	131195.21	127202.29	87.87	127290.16
B. Developmental Heads												
Economic Services												
1. Crop Husbandry	82135.70	...	82135.70	75775.58	...	75775.58	85070.98	...	85070.98	76941.08	...	76941.08
2. Soil and Water Conservation	32.92	...	32.92	35.75	...	35.75	35.75	...	35.75	38.25	...	38.25
3. Agricultural Financial Institutions	15249.71	...	15249.71	20700.00	...	20700.00	19755.00	...	19755.00	21313.68	...	21313.68
4. Other Agricultural Programmes	1935.21	...	1935.21	3262.71	...	3262.71	3220.86	...	3220.86	3323.66	...	3323.66
5. Secretariat-Economic Services	160.57	...	160.57	248.41	...	248.41	227.73	...	227.73	263.49	...	263.49
6. Capital Outlay on Crop Husbandry	...	21.13	21.13	...	71.84	71.84	...	92.03	92.03	...	66.83	66.83
7. Capital Outlay on Soil and Water Conservation	...	4.51	4.51	...	4.25	4.25	...	4.25	4.25	...	1.75	1.75

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
8. Capital Outlay on Other Agricultural Programmes	...	3.50	3.50	...	5.25	5.25	...	6.60	6.60	...	4.56	4.56
9. Capital Outlay on Other General Economic Services	...	11.18	11.18	...	14.30	14.30	...	15.75	15.75	...	14.73	14.73
Total-Economic Services Others	99514.11	40.32	99554.43	100022.45	95.64	100118.09	108310.32	118.63	108428.95	101880.16	87.87	101968.03
10. North Eastern Areas	...	...	...	12122.24	...	12122.24	13675.20	...	13675.20	13394.46	...	13394.46
11. Grants-in-aid to State Governments	8708.90	...	8708.90	10132.99	...	10132.99	8894.46	...	8894.46	11804.24	...	11804.24
12. Grants-in-aid to Union Territory Governments	92.44	...	92.44	155.45	...	155.45	196.60	...	196.60	123.43	...	123.43
Total-Others	8801.34	...	8801.34	22410.68	...	22410.68	22766.26	...	22766.26	25322.13	...	25322.13
Grand Total	108315.45	40.32	108355.77	122433.13	95.64	122528.77	131076.58	118.63	131195.21	127202.29	87.87	127290.16

Note: The total Net allocation for the demand in BE 2025-26 is ₹ 128290.16 crore (₹127290.16 crore plus ₹1000 crore). The Additional ₹1000 crore in BE 2025-26 is to be met from the balances from Agriculture Infrastructure and Development Fund (AIDF) for PMFBY & RKVY Scheme.

1. **Secretariat:** The budget provisions include establishment related expenditure of the Ministries Departments and its attached subordinate offices

3. **Crop Insurance Scheme:** Pradhan Mantri Fasal Bima Yojna aims to provide a simple and affordable crop insurance product to ensure comprehensive risk cover for crops to farmers against all non-preventable natural risks from pre-sowing to post-harvest and to provide adequate claim amount. The scheme is demand driven and available for all farmers.

4. **Modified Interest Subvention Scheme (MISS):** MISS provides concessional short term agri-loans to the farmers practicing crop husbandry and other allied activities like animal husbandry, dairying and fisheries. It is available to farmers availing short term crop loans up to ₹3 lakh at an interest rate of 7% per annum for one year. Additional 3% subvention is also given to the farmers for prompt and timely repayment of loans thus reducing the effective rate of interest to 4% per annum.

5. **Market Intervention Scheme and Price Support Scheme (MIS-PSS):** Market Intervention Scheme (MIS) is being implemented for procurement of agricultural and horticultural commodities which are perishable in nature and for which MSP is not declared by the Government. The objective of intervention is to protect the growers of these commodities in the event of a bumper crop during the peak arrival period when the prices tend to fall below economic levels/cost of production.

6. **Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA):** Pradhan Mantri Annadata Aay Sanrakshan Abhiyan (PM-AASHA) is a scheme having the components of Price Support Scheme (PSS), Price Stabilisation Fund (PSF), Price Deficit Payment Scheme (POPS) and Market Intervention Scheme (MIS). It basically aims at to provide remunerative prices to farmers and to control price volatility of essential commodities for consumers. It is being implemented not only to help in providing remunerative prices to the farmers for their produce but also to control the price volatility of essential commodities by ensuring their availability at affordable prices to consumers.

7. **Distribution of Pulses to State / Union Territories for Welfare Schemes:** The scheme for distribution of chana procured under Price Support Scheme (PSS) & Price Stabilization Fund (PSF) to States / UTs at discounted rate for utilization under various welfare schemes like Mid-day Meal (MDM), Integrated Child Development Service (ICDS), Public Distribution System (PDS) etc. was implemented from October, 2022 to 31st March, 2024. The

objective of the scheme was to dispose off the chana procured under PSS by way of utilization under various welfare schemes.

8. **Pradhan Mantri Kisan Samman Nidhi (PM-Kisan):** Pradhan Mantri Kisan Samman Nidhi Scheme aims to supplement financial needs of land holding farmers subject to exclusions. Under the scheme, financial benefit of Rs 6000 per year is transferred in three equal four monthly installments into the bank accounts of farmers families across the country through Direct Benefit Transfer mode.

9. **Pradhan Mantri Kisan Man Dhan Yojana:** Pradhan Mantri Kisan Mandhan Yojana (PMKMY) aims to provide social security to the most vulnerable farmer families. It is a contributory scheme for small and marginal farmers (SMFs) who, subject to exclusion criteria, can opt to become a member of the scheme by paying monthly subscription to the Pension Fund.

10. **Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs):** The Formation and Promotion of 10,000 Farmer Producer Organizations was launched in the year 2020 with a view to leverage economies of scale, reduction of cost of production and enhancing farmers' incomes thus playing a major role towards increasing the income of farmers. Under the said scheme, FPOs being provided financial assistance upto ₹18 lakh per FPO for a period of 03 years. In addition to this, FPOs being provided matching equity grant upto ₹2,000 per farmer member of FPO with a limit of ₹15 lakh per FPO and a credit guarantee facility upto ₹2 crore of project loan per FPO from eligible lending institution to ensure institutional credit accessibility to FPOs.

11. **Agriculture Infrastructure Fund (AIF):** The Central Sector scheme was approved by Cabinet on 8.7.2020 to provide a medium - long term debt financing facility for investment in viable projects for post-harvest management Infrastructure and community farming assets through interest subvention and financial support. Under the scheme, ₹1 Lakh Crore will be provided by banks and financial institutions as loans to Primary Agricultural Credit Societies (PACS), Marketing Cooperative Societies, Farmer Producers Organizations (FPOs), Self Help Group (SHG), Farmers, Joint Liability Groups (JLG), Multipurpose Cooperative Societies, Agri-entrepreneurs, Startups and Central/State agency or Local Body sponsored Public Private Partnership Project. All loans under this financing facility will have interest subvention of 3% per annum up to a limit of ₹2 crore. This subvention will be available for a maximum period of 7 years. Further, credit guarantee coverage will be available for eligible borrowers from this financing facility under Credit Guarantee Fund Trust for Micro and Small Enterprises (CGTMSE) scheme for a loan up to ₹2 crore. The fee for this coverage will be paid by the Government.

12. **National Beekeeping Honey Mission (NBHM):** National Beekeeping & Honey Mission (NBHM) is being implemented for overall promotion and development of scientific beekeeping in mission mode to

achieve the goal of 'Sweet Revolution' in the country by giving thrust capacity building and training, specific focus on women, input support for promotion and production, setting up Integrated Beekeeping Development Centres (IBDCs), other infrastructure, digitization/online registration, processing, value addition, market support, etc. and R&D under 3 Mini Mission (MMs).

13. **Blended Capital Support to Finance Startups for Agriculture and Rural Enterprise Relevant for Farm Produce Value Chain:** The Scheme aims to finance startups for agriculture & rural enterprise, relevant for farm produce value chain. The activities for these startups will include, inter alia, machinery for farmers on rental basis at farm level, and technology including IT-based support for FPOs

14. **NAMO DRONE DIDI:** The scheme aims to provide drones to 15,000 selected Women SHGs during the period 2023-24 to 2025-2026 for providing rental services to farmers for agriculture purpose.

15. **Cotton Technology Mission:** The Cotton Technology Mission aims to improve the quality and quantity of cotton production in the country. The mission's goals include increasing productivity, quality, marketing, processing, and farmer's income.

16. **Mission for Pulses:** The mission aims at Atmanirbharta in Pulses for all pulses with special focus on Tur, Urad, Masoor. Special attention to be paid to Warehousing solutions apart from procurement.

17. **Mission for Vegetables and Fruits:** The objective of the Mission is to promote production, efficient supply chains, processing, to help farmers get remunerative prices.

18. **National Mission on Hybrid Seeds:** The Mission aims to strengthen research ecosystem and targeted development and propagation of hybrids with high yield, pest resistance, etc.

19. **Support for Makhana Board:** To be established in Bihar for improving production, processing, value addition and marketing of Makhana.

20. **Additional transfer to Agriculture Infrastructure and Development Fund:** The scheme aims to transfer an amount of ₹6000 crore to Agriculture Infrastructure and Development Fund (AIDF) from the functional heads of PM-Kisan Scheme (₹2000 crore), PMFBY (₹2000 crore) and MISS (₹2,000 crore).

21. **Additional amount met from Reserve Fund:** The total Net allocation for the demand in BE 2025-26 is ₹ 128290.16 crore (₹127290.16 crore plus ₹1000 crore). The Additional ₹1000 crore in BE 2025-26 is to be met from the balances from Agriculture Infrastructure and Development Fund (AIDF) for PMFBY & RKVY Scheme.

23. **Protection of Plant Varieties and Farmers Rights Authority:** It is a statutory body set up under a legislation enacted in 2001 to fulfill obligations under agreement of World Trade Organization. It provides the establishment of an effective system for Protection of Plant Varieties, the Rights of farmers and plant breeders and to encourage the development of new varieties of plants.

24. **National Institute of Plant Health Management:** The Institute is engaged in promoting environmentally sustainable Plant Health Management practices in diverse and changing agro-climatic conditions, Bio-Security & Incursion Management and extending policy support to Central and State Governments.

25. **National Institute of Agricultural Extension Management (MANAGE):** The Institute facilitates the acquisition of managerial and technical skills by Extension Officers, Managers, Scientists and Administrators in all sectors of agricultural economy to enable them to provide most effective support and services to Farmers and Fishermen for practicing Sustainable Agriculture and fishing practices.

26. **Chaudhary Charan Singh National Institute of Agricultural Marketing:** It is an autonomous body and is playing pivotal role in creating awareness amongst farmers and providing consultancy and policy support to decision makers in government, cooperative and private sector for bringing efficiency in the agricultural marketing sector.

27. **Coconut Development Board:** Coconut Development Board (CDB) is a statutory body established under the Ministry of Agriculture and Farmers Welfare, Government of India for the integrated development of coconut cultivation and industry in the country with focus on productivity increase and product diversification.

28. **National Horticulture Board:** The National Horticulture Board (NHB) is an Autonomous organization under the administrative control of Ministry of Agriculture and Farmers Welfare. The objectives of the Board are to develop production clusters/hubs for integrated Hi-tech commercial horticulture, development of Post-harvest and cold chain infrastructure, ensuring availability of quality planting material and to promote adoption of new technologies/tools/ techniques for Hi-tech commercial horticulture etc.

29. **Agriculture Census:** Agriculture Census forms part of a broader system of collection of Agricultural Statistics. It is a large-scale statistical operation for the collection and derivation of quantitative information about the structure of agriculture in the country.

30. **Agriculture Economics and Statistics:** The overall objective of this scheme is to collect, compile, and maintain a database of different facets of the agriculture sector, study and analyze the socio-economic conditions of the agricultural sector and provide policy inputs.

31. **IRRI South Asia Regional Centre:** The IRRI South Asia Regional Centre is a regional facility that supports research collaboration, training, and service provision to institutions, scientists, and other stakeholders from India and other South Asian and African nations.

32. **International Cooperation:** The required amounts under this programmes is allocated to Food and Agriculture Organisation (FAO) and United Nations World Food Programme (UNWFP).

33. **National Farmers Welfare Program Implementation Society (NFWPIS):** National Farmers

Welfare Program Implementation Society (NFWPIS) is autonomous society and set up as a Project Monitoring Unit at central level, for facilitation of the smooth implementation of PM-KISAN Scheme.

34. **Rashtriya Krishi Vikas Yojna:** Rashtriya Krishi Vikas Yojana (RKVY) is basically being implemented with a view to ensure more inclusive and integrated development of agriculture and allied sectors with a major focus on pre & post-harvest infrastructure, including promotion of agri-entrepreneurship, innovations & value addition.

The allocation includes provision for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA).

35. **National Mission on Natural Farming:** The National Mission on Natural Farming is proposed as a shift to scientifically strengthen agricultural practices towards sustainability, climate resilience and safe food. It aims at creating institutional capacities for natural farming in documentation & dissemination of best practices, making practicing farmers as partners in promotion strategy, ensuring training and continuous hand holding to farmers and thereby attracting farmers to the natural farming willingly on the merit of the system.

36. **Krishionnati Yojana:** Krishionnati Yojna is being implemented with a view to develop the agriculture and allied sector in a holistic and scientific manner to increase the income of farmers by enhancing production, productivity and better returns on produce.

The allocation includes provision for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA).

MINISTRY OF AGRICULTURE AND FARMERS WELFARE**DEMAND NO. 2****Department of Agricultural Research and Education***(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	9801.00	3.39	9804.39	9934.59	6.50	9941.09	10152.53	3.82	10156.35	10462.06	4.33	10466.39
Recoveries	-13.61	...	-13.61	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	9787.39	3.39	9790.78	9934.59	6.50	9941.09	10152.53	3.82	10156.35	10462.06	4.33	10466.39
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	31.54	3.39	34.93	51.64	6.50	58.14	36.15	3.82	39.97	42.84	4.33	47.17
Central Sector Schemes/Projects												
Agricultural Education												
2. National Agricultural Higher Education Project (EAP)	54.60	...	54.60	...	...	...	...	...	...	...	...	...
3. Strengthening of Krishi Vigyan Kendras (KVKs)	249.91	...	249.91	234.89	...	234.89	234.89	...	234.89	204.23	...	204.23
4. Agricultural Production and Post-Production Mechanization Augmented with Innovative Technologies for Sustainable Agriculture Development	70.09	...	70.09	91.24	...	91.24	91.24	...	91.24	95.74	...	95.74
5. Natural Resource Management	239.97	...	239.97	252.16	...	252.16	252.16	...	252.16	229.09	...	229.09
6. Crop Science for Food and Nutritional Security	930.95	...	930.95	930.22	...	930.22	930.22	...	930.22	965.46	...	965.46
7. Technology based support in improvement and management of horticulture crops towards enhanced and sustainable productivity for nutritional security (Horticultural Science)	210.19	...	210.19	257.07	...	257.07	257.07	...	257.07	318.91	...	318.91
8. Research, Education and Technology Development for Sustainable Livestock Health and Production towards Nutritional Security	304.22	...	304.22	415.15	...	415.15	415.15	...	415.15	504.04	...	504.04
9. Fisheries and Aquaculture for Sustainable Development	150.00	...	150.00	200.92	...	200.92	200.92	...	200.92	192.81	...	192.81
10. Strengthening Agricultural Education, Management & Social Sciences	322.67	...	322.67	398.74	...	398.74	630.17	...	630.17	708.94	...	708.94
Total-Central Sector Schemes/Projects	2532.60	...	2532.60	2780.39	...	2780.39	3011.82	...	3011.82	3219.22	...	3219.22
Other Central Sector Expenditure												
Autonomous Bodies												
11. ICAR Headquarters	6569.83	...	6569.83	6378.70	...	6378.70	6370.70	...	6370.70	6425.83	...	6425.83

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
12. Central Agricultural Universities	666.27	...	666.27	723.55	...	723.55	733.55	...	733.55	774.17	...	774.17
13. National Academy of Agricultural Sciences	0.76	...	0.76	0.31	...	0.31	0.31	...	0.31	...	...	...
Total-Autonomous Bodies	7236.86	...	7236.86	7102.56	...	7102.56	7104.56	...	7104.56	7200.00	...	7200.00
Others												
14. Actual Recoveries	-13.61	...	-13.61	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	7223.25	...	7223.25	7102.56	...	7102.56	7104.56	...	7104.56	7200.00	...	7200.00
Grand Total	9787.39	3.39	9790.78	9934.59	6.50	9941.09	10152.53	3.82	10156.35	10462.06	4.33	10466.39
B. Developmental Heads												
Economic Services												
1. Agricultural Research and Education	9763.44	...	9763.44	9303.22	...	9303.22	9513.56	...	9513.56	9772.86	...	9772.86
2. Secretariat-Economic Services	23.95	...	23.95	43.98	...	43.98	28.49	...	28.49	35.02	...	35.02
3. Capital Outlay on Other General Economic Services	...	3.39	3.39	...	6.50	6.50	...	3.82	3.82	...	4.33	4.33
Total-Economic Services	9787.39	3.39	9790.78	9347.20	6.50	9353.70	9542.05	3.82	9545.87	9807.88	4.33	9812.21
Others												
4. North Eastern Areas	...	...	...	587.39	...	587.39	610.48	...	610.48	654.18	...	654.18
Total-Others	...	...	...	587.39	...	587.39	610.48	...	610.48	654.18	...	654.18
Grand Total	9787.39	3.39	9790.78	9934.59	6.50	9941.09	10152.53	3.82	10156.35	10462.06	4.33	10466.39
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Agrinnovate India Limited	...	7.40	7.40	...	20.00	20.00	...	10.00	10.00	...	10.00	10.00
Total	...	7.40	7.40	...	20.00	20.00	...	10.00	10.00	...	10.00	10.00

1. **Secretariat:** The provision is for the expenditure on salary and establishment expenditure of Department and Agricultural Scientists Recruitment Board(ASRB). ASRB is an attached office of DARE.

2. **National Agricultural Higher Education Project (EAP):** It is an externally aided project funded by World Bank and the Government. The provision is for the externally aided component of the National Agricultural Higher Education Project (NAHEP) which aims to develop resources and mechanism for supporting infrastructure, faculty and student advancement, providing means for better governance and management of

agricultural universities, so that a holistic model can be developed to raise the standard of current agricultural education system that provides more jobs and is entrepreneurship oriented on par with global agricultural standards.

3. **Strengthening of Krishi Vigyan Kendras (KVKs):** The provision is for the activities to reach out to the farmers at grass root level through Krishi Vigyan Kendras to demonstrate disseminate and refine front-line agricultural technologies. It includes demonstration of technologies, training of farmers and extension personnel on local technologies, distribution of seed, planting materials, testing of soil and water samples etc.

4. **Agricultural Production and Post-Production Mechanization Augmented with Innovative Technologies for Sustainable Agriculture Development:** The provision is for research, development and refinement of farm equipment, process and value addition protocols.

5. **Natural Resource Management:** The provision is for conducting research to address low farm productivity and profitability, land degradation, low water productivity, soil health deterioration and low nutrient use efficiency, deterioration in ecosystem services, abiotic stresses, etc. It is necessary to encounter deteriorating natural resource base for long-term sustainability of agricultural development.

6. **Crop Science for Food and Nutritional Security:** Research provision is to develop trait-specific high yielding field crop varieties/hybrids having tolerance to pest and diseases and bio-fortification, besides various abiotic stresses. The quality attributes are also given due importance with no yield penalty. The All India Coordinated Research Project (AICRPs)/Network Research Projects with active collaboration with State Agricultural Universities (SAUs) are engaged in the development of improved crop varieties/ hybrids, cost-effective production and environment-friendly protection technologies in different agro-climatic regions.

7. **Technology based support in improvement and management of horticulture crops towards enhanced and sustainable productivity for nutritional security (Horticultural Science):** The provision is to address thrust areas of enrichment of horticultural genetic resources, development of new cultivation with resistance mechanism to biotic and abiotic stresses, appropriate production technology and health management system of horticultural and vegetable crops.

8. **Research, Education and Technology Development for Sustainable Livestock Health and Production towards Nutritional Security:** The provision is to develop new technologies to support production enhancement, profitability, competitiveness and sustainability of livestock and poultry sector for food and nutritional security. It will facilitate need based priority research in livestock and poultry sector in on-going and new emerging areas to support productivity increase, thereby reducing the gap between potential and actual yield.

9. **Fisheries and Aquaculture for Sustainable Development:** The provision is to implement research and academic programmes in fisheries and aquaculture. It also provides technical, training, analytical, advisory support and consultancy services in the field of fisheries resources assessment and management, standardization of aquaculture hatchery and grow-out culture technologies, responsible fishing system and species diversification and utilization of inland saline soils for aquaculture, fish health monitoring, etc.

10. **Strengthening Agricultural Education, Management & Social Sciences:** The provision will provide financial support to all the agricultural universities in the country comprising State Agricultural Universities (SAUs), Deemed Universities (DUs), and Central Universities (CUs) with Agriculture Faculty. The scheme is also responsible for maintenance and improvement of standard of agricultural education through:(i) accreditation of educational institutions, (ii) providing International/national fellowships both at post and undergraduate levels, (iii) Organization of training and capacity building programmes for the scientists/faculty of National Agricultural Research System in cutting-edge areas.

11. **ICAR Headquarters:** Provision is primarily for the salaries, pensions, expenses on administrative and logistic support to different schemes under ICAR in order to implement them efficiently.

12. **Central Agricultural Universities:** The provision is to strengthen the regional education, research and extension capabilities based on local agro-climatic situation.

13. **National Academy of Agricultural Sciences:** The provision is to provide a forum to Agricultural Scientists to deliberate on important issues of agricultural research, education, extension and present views of the scientific community as policy inputs to planners, decision/opinion makers at various levels.

DEPARTMENT OF ATOMIC ENERGY**DEMAND NO. 3****Atomic Energy***(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	18778.66	17107.30	35885.96	20251.14	15908.79	36159.93	21142.56	15421.68	36564.24	22668.29	14814.64	37482.93
Recoveries	-186.43	-2565.22	-2751.65	-121.15	-2048.00	-2169.15	-144.41	-2666.00	-2810.41	-153.40	-2837.00	-2990.40
Receipts	-7251.43	...	-7251.43	-9021.80	...	-9021.80	-9044.07	-259.10	-9303.17	-10443.43	...	-10443.43
Net	11340.80	14542.08	25882.88	11108.19	13860.79	24968.98	11954.08	12496.58	24450.66	12071.46	11977.64	24049.10
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	66.03	0.45	66.48	75.68	0.90	76.58	79.90	1.10	81.00	83.33	1.81	85.14
2. Atomic Energy Regulatory Board	104.05	...	104.05	115.42	...	115.42	113.79	...	113.79	123.78	...	123.78
3. Atomic Research Centres												
3.01 Bhabha Atomic Research Centre	2852.11	...	2852.11	3058.26	...	3058.26	2986.58	...	2986.58	3206.02	...	3206.02
	-110.58	...	-110.58	-70.50	...	-70.50	-71.30	...	-71.30	-70.53	...	-70.53
Net	2741.53	...	2741.53	2987.76	...	2987.76	2915.28	...	2915.28	3135.49	...	3135.49
3.02 Indira Gandhi Centre for Atomic Research, Kalpakkam	541.01	...	541.01	529.54	...	529.54	576.54	...	576.54	575.39	...	575.39
3.03 Raja Ramana Centre for Advanced Technology, Indore	415.49	...	415.49	416.10	...	416.10	421.90	...	421.90	447.10	...	447.10
3.04 Variable Energy Cyclotrone Centre, Kolkata	155.93	...	155.93	189.48	...	189.48	182.57	...	182.57	200.19	...	200.19
3.05 Atomic Minerals Directorate for Exploration and Research, Hyderabad	325.14	...	325.14	352.81	...	352.81	376.65	...	376.65	387.50	...	387.50
Total- Atomic Research Centres	4179.10	...	4179.10	4475.69	...	4475.69	4472.94	...	4472.94	4745.67	...	4745.67
4. Fuel Cycle Facility (Nuclear Regulatory Board)	666.83	...	666.83	670.81	...	670.81	761.24	...	761.24	740.61	...	740.61
5. Service Units	479.21	3.66	482.87	496.65	4.45	501.10	478.90	1.40	480.30	511.27	2.87	514.14
	-44.57	...	-44.57	-35.50	...	-35.50	-37.50	...	-37.50	-37.50	...	-37.50
Net	434.64	3.66	438.30	461.15	4.45	465.60	441.40	1.40	442.80	473.77	2.87	476.64
6. Board of Radiation and Isotope Technology (BRIT)	121.97	...	121.97	109.97	...	109.97	127.33	...	127.33	152.56	...	152.56
7. Management Services Group	0.78	...	0.78	1.15	...	1.15	0.99	...	0.99	1.24	...	1.24
8. Nuclear Fuel Complex												
8.01 Gross Budgetary Support	4001.11	...	4001.11	2864.46	...	2864.46	3801.74	...	3801.74	3243.25	...	3243.25
8.02 Less Receipts	-2999.43	...	-2999.43	-2916.07	...	-2916.07	-2985.05	...	-2985.05	-2980.05	...	-2980.05
8.03 Less Recoveries	-0.19	...	-0.19	...	...	...	...	...	...	...	...	...

(In ₹ crores)

		Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	Net	1001.49	...	1001.49	-51.61	...	-51.61	816.69	...	816.69	263.20	...	263.20
9.	Heavy Water Production Facility												
9.01	Gross Budgetary Support	102.77	1710.05	1812.82	110.82	1374.39	1485.21	129.45	1550.62	1680.07	155.76	1577.31	1733.07
9.02	Less - Recovery	-20.79	-1700.11	-1720.90	-15.15	-1701.00	-1716.15	-35.61	-1601.00	-1636.61	-45.37	-1701.00	-1746.37
	Net	81.98	9.94	91.92	95.67	-326.61	-230.94	93.84	-50.38	43.46	110.39	-123.69	-13.30
Total-Establishment Expenditure of the Centre		6656.87	14.05	6670.92	5953.93	-321.26	5632.67	6908.12	-47.88	6860.24	6694.55	-119.01	6575.54
Central Sector Schemes/Projects													
Research and Development													
10.	R&D projects of Bhabha Atomic Research Centre (BARC)	...	973.80	973.80	204.37	895.63	1100.00	183.54	774.82	958.36	219.46	880.54	1100.00
		...	-0.68	-0.68	...	...	...	...	...	...	...	...	...
	Net	...	973.12	973.12	204.37	895.63	1100.00	183.54	774.82	958.36	219.46	880.54	1100.00
11.	R&D projects of Indira Gandhi Centre of Atomic Research (IGCAR)	...	189.48	189.48	28.27	196.73	225.00	9.28	152.21	161.49	20.23	204.77	225.00
12.	R&D projects of Raja Ramanna Centre for Advanced Technology (RRCAT)	...	152.60	152.60	...	130.00	130.00	...	161.60	161.60	8.77	169.83	178.60
13.	R&D projects of Atomic Minerals Directorate for Exploration and Research (AMDER)	...	158.07	158.07	110.53	111.23	221.76	119.25	69.17	188.42	126.25	95.51	221.76
14.	Grants to other Institutions	78.21	...	78.21	90.00	...	90.00	90.00	...	90.00	90.00	...	90.00
Total-Research and Development		78.21	1473.27	1551.48	433.17	1333.59	1766.76	402.07	1157.80	1559.87	464.71	1350.65	1815.36
15.	Fuel Recycle Projects (NRB)	...	887.17	887.17	0.30	804.90	805.20	0.30	699.70	700.00	0.30	499.70	500.00
Housing and Neighbourhood Development Projects													
16.	Housing Projects	...	169.53	169.53	...	161.20	161.20	...	160.00	160.00	...	160.00	160.00
Heavy Water Facilities													
17.	Improvement/Modifications of Heavy water projects	...	33.60	33.60	...	40.00	40.00	...	35.00	35.00	...	45.00	45.00
18.	Feedstock												
18.01	Gross Budgetary Support	...	1700.00	1700.00	...	1600.00	1600.00	...	1600.00	1600.00	...	1700.00	1700.00
18.02	Less Recoveries	...	-864.43	-864.43	...	-347.00	-347.00	...	-1065.00	-1065.00	...	-1136.00	-1136.00
	Net	...	835.57	835.57	...	1253.00	1253.00	...	535.00	535.00	...	564.00	564.00
19.	Heavy Water Pool Management												
19.01	Gross Budgetary Support	1550.00	...	1550.00	2000.00	...	2000.00	2000.00	...	2000.00	3000.00	...	3000.00
19.02	Less Receipts	-1550.00	...	-1550.00	-2000.00	...	-2000.00	-2000.00	...	-2000.00	-3000.00	...	-3000.00
	Net	...	...	...	...	...	...	...	...	...	...	...	...
Total-Heavy Water Facilities		...	869.17	869.17	...	1293.00	1293.00	...	570.00	570.00	...	609.00	609.00
20.	Radiation and Isotopes Project (BRIT)	...	32.06	32.06	...	40.00	40.00	...	73.02	73.02	...	88.22	88.22
21.	Nuclear Power Projects	1337.69	76.97	1414.66	1881.98	345.85	2227.83	1423.00	77.00	1500.00	1820.17	265.83	2086.00
		-10.28	...	-10.28	...	...	...	...	...	...	...	...	...
	Net	1327.41	76.97	1404.38	1881.98	345.85	2227.83	1423.00	77.00	1500.00	1820.17	265.83	2086.00

(In ₹ crores)

			Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
22.	Nuclear Fuel Fabrication Projects		...	849.53	849.53	...	763.61	763.61	...	690.00	690.00	...	595.00	595.00
23.	Atomic Energy Regulatory Board Expansion Project		...	8.94	8.94	...	15.81	15.81	...	10.00	10.00	...	14.00	14.00
24.	R&D projects of Variable Energy Cyclotron Centre (VECC)		...	48.28	48.28	22.84	32.15	54.99	22.84	37.16	60.00	7.34	32.66	40.00
25.	Research and Development Projects		7.28	1084.92	1092.20	1063.69	136.31	1200.00	1060.47	108.10	1168.57	1115.79	134.21	1250.00
26.	Industries and Minerals Projects		10.00	52.45	62.45	5.00	26.74	31.74	5.00	54.18	59.18	14.42	17.58	32.00
27.	Fast Reactor Fuel Cycle Projects (FRFCF) Kalpakkam		...	421.92	421.92	28.03	446.97	475.00	28.50	446.50	475.00	33.20	566.80	600.00
28.	Nuclear Fuel Inventory													
	28.01	Gross Budgetary Support	2800.00	...	2800.00	2800.00	...	2800.00	2800.00	...	2800.00	2800.00	...	2800.00
	28.02	Less Receipts	-2702.00	...	-2702.00	-4105.73	...	-4105.73	-4059.02	...	-4059.02	-4463.38	...	-4463.38
		Net	98.00	...	98.00	-1305.73	...	-1305.73	-1259.02	...	-1259.02	-1663.38	...	-1663.38
Total-Central Sector Schemes/Projects			1520.90	5974.21	7495.11	2129.28	5400.13	7529.41	1683.16	4083.46	5766.62	1792.55	4333.65	6126.20
Other Central Sector Expenditure														
Autonomous Bodies														
	29.	Other Autonomous Bodies	3115.26	...	3115.26	2969.98	...	2969.98	3307.80	...	3307.80	3529.36	...	3529.36
Public Sector Undertakings														
	30.	Nuclear Power Corporation of India Limited (NPCIL)	...	8353.82	8353.82	...	7597.92	7597.92	...	7861.00	7861.00	...	7389.00	7389.00
	31.	Bharatiya Nabhikiya Vidyut Nigam Limited (BHAVINI)	...	200.00	200.00	...	1184.00	1184.00	...	600.00	600.00	...	374.00	374.00
	32.	Indian Rare Earth Limited	...	...	...	...	...	...	...	259.10	259.10	...	...	...
		Net	...	...	...	...	...	...	...	-259.10	-259.10	...	...	...
		Total-Public Sector Undertakings	...	8553.82	8553.82	...	8781.92	8781.92	...	8461.00	8461.00	...	7763.00	7763.00
Others														
	33.	Contribution to International Atomic Energy Agency	47.77	...	47.77	55.00	...	55.00	55.00	...	55.00	55.00	...	55.00
Total-Other Central Sector Expenditure			3163.03	8553.82	11716.85	3024.98	8781.92	11806.90	3362.80	8461.00	11823.80	3584.36	7763.00	11347.36
Grand Total			11340.80	14542.08	25882.88	11108.19	13860.79	24968.98	11954.08	12496.58	24450.66	12071.46	11977.64	24049.10
B. Developmental Heads														
Economic Services														
	1.	Power	1434.90	...	1434.90	584.88	...	584.88	173.04	...	173.04	168.34	...	168.34
	2.	Industries	2502.45	...	2502.45	1601.34	...	1601.34	2474.48	...	2474.48	2191.85	...	2191.85
	3.	Atomic Energy Research	7337.42	...	7337.42	8846.29	...	8846.29	9226.66	...	9226.66	9627.94	...	9627.94
	4.	Secretariat-Economic Services	66.03	...	66.03	75.68	...	75.68	79.90	...	79.90	83.33	...	83.33
	5.	Capital Outlay on Power Projects	...	2067.18	2067.18	...	2908.91	2908.91	...	2908.01	2908.01	...	3658.84	3658.84

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
6. Capital Outlay on Atomic Energy Industries	...	3294.01	3294.01	...	3271.83	3271.83	...	2549.40	2549.40	...	2456.18	2456.18
7. Capital Outlay on Atomic Energy Research	...	2616.44	2616.44	...	1460.15	1460.15	...	1408.07	1408.07	...	1490.81	1490.81
8. Capital Outlay on Other General Economic Services	...	0.45	0.45	...	0.90	0.90	...	1.10	1.10	...	1.81	1.81
9. Loans for Power Projects	...	6564.00	6564.00	...	6219.00	6219.00	...	5630.00	5630.00	...	4370.00	4370.00
Total-Economic Services	11340.80	14542.08	25882.88	11108.19	13860.79	24968.98	11954.08	12496.58	24450.66	12071.46	11977.64	24049.10
Grand Total	11340.80	14542.08	25882.88	11108.19	13860.79	24968.98	11954.08	12496.58	24450.66	12071.46	11977.64	24049.10

	Budget Support			IEBR			Total			Budget Support			IEBR			Total		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises																		
1. Electronics Corporation of India Limited	...	30.39	30.39	...	15.00	15.00	...	15.00	15.00	...	50.00	50.00	...	50.00	50.00	...	50.00	50.00
2. Indian Rare Earths Limited	...	120.56	120.56	...	150.00	150.00	...	105.00	105.00	...	135.00	135.00	...	135.00	135.00	...	135.00	135.00
3. Uranium Corporation of India Limited	...	4.01	4.01	...	44.53	44.53	...	14.00	14.00	...	3.50	3.50	...	3.50	3.50	...	3.50	3.50
4. Bharatiya Nabhiya Vidyut Nigam Limited	200.00	9.39	209.39	1184.00	7.00	1191.00	600.00	4.00	604.00	374.00	1.00	375.00	374.00	1.00	375.00	374.00	1.00	375.00
5. Nuclear Power Corporation of India Limited	8353.82	10009.00	18362.82	7597.92	10562.00	18159.92	7861.00	12447.00	20308.00	7389.00	12941.00	20330.00	7389.00	12941.00	20330.00	7389.00	12941.00	20330.00
Total	8553.82	10173.35	18727.17	8781.92	10778.53	19560.45	8461.00	12585.00	21046.00	7763.00	13130.50	20893.50	7763.00	13130.50	20893.50	7763.00	13130.50	20893.50

1. **Secretariat:** Secretariat of Deptt. of Atomic Energy has the responsibility of administering the constituent units, PSUs and aided institutions spread all over the country carrying out the various activities of the Department. There are six R&D Units, including Global Centre for Nuclear Energy Partnership (GCNEP) Haryana, three industrial units, three service organizations and five PSUs apart from nine aided institutions in the Department. DAE also has a Branch Secretariat in New Delhi.

2. **Atomic Energy Regulatory Board:** Atomic Energy Regulatory Board (AERB) enforces radiological safety stipulations. It is assisted by Safety Review Committee for Operating Plants (SARCOP), Safety Review Committee (SRC) for applications for radiation and other committees in carrying out its mandate in prescribing radiological, nuclear and industrial safety regulations.

3.01. **Bhabha Atomic Research Centre:** Bhabha Atomic Research Centre (BARC), a multidisciplinary organisation, pursues comprehensive Research and Development (R&D) programmes for harnessing nuclear energy and also its utility for the benefit of the society. BARC gives R&D support to all other units of DAE and provides necessary support for national security.

3.02. **Indira Gandhi Centre for Atomic Research, Kalpakkam:** The Centre has R&D activities, encompassing hydraulic studies and reactor engineering studies of reactor components, sodium instrumentation, material development and characterization. The centre has undertaken various strategically important projects to develop mature fast breeder fuel cycle technologies with international standards.

3.03. **Raja Ramana Centre for Advanced Technology, Indore:** Raja Ramanna Centre for Advanced Technology (RRCAT), Indore, is engaged in development of technology and applications of particle accelerators and lasers.

3.04. **Variable Energy Cyclotron Centre, Kolkata:** The Variable Energy Cyclotron Centre (VECC) at Kolkata is operating the nation's largest and the first indigenously built Cyclotron and has delivered energetic Neon 20 and Argon 40 beams first time in India. A series of experimental run were accomplished for a national facility Indian Gamma Ray Array (INGA) by a large nuclear of physics community.

3.05. **Atomic Minerals Directorate for Exploration and Research, Hyderabad:** Atomic Minerals Directorate for Exploration & Research (AMD) carries out survey, prospecting and exploration of atomic minerals required for the nuclear power programme of the country.

4. **Fuel Cycle Facility (Nuclear Regulatory Board):** NRB has been created to carry out activities relating to Nuclear Fuel Reprocessing.

5. **Service Units:** Comprises of three Service Organisations: (i) Directorate of Purchase & Stores (DPS), Mumbai, with the objective to ensure availability of quality material at right time, at right place and at right price, (ii) Directorate of Construction, Services and Estate Management (DCSEM), Mumbai is also responsible for operation, maintenance and up-gradation of residential flats, shops, public buildings and estate management including allotment and the security for the DAE Estate in Mumbai, (iii) General Services Organisation (GSO), Kalpakkam is one of the service organisations providing services such as residential accommodation, health services at Kalpakkam.

6. **Board of Radiation and Isotope Technology (BRIT):** Board of Radiation and Isotope Technology (BRIT) is responsible for production and supply of a variety of radioisotope products including radiopharmaceutical and associated products, radio immunoassay kits, radiochemicals, radiolabeled compounds and nucleotides and also sealed radiation sources such as Cobalt-60, Iridium-192, Caesium-137 etc. Radiation technology equipment such as gamma radiography cameras, blood irradiators and laboratory gamma irradiators, promoting radiation processing technology for use in healthcare, food processing and agriculture and rendering radiation processing services for medical products, spices, condiments and other products, propagating radiation technology and providing facilitation services to private entrepreneurs to set up commercial gamma radiation processing plants.

7. **Management Services Group:** Responsible for coordination in implementation of various activities.

8. **Nuclear Fuel Complex:** Nuclear Fuel Complex (NFC) is responsible for manufacturing zirconium alloy clad, natural and enriched uranium oxide fuel assemblies for all the Pressurised Heavy Water Reactors (PHWRs) and the Boiling Water Reactors (BWRs) zirconium alloy structural components for these reactors including Calandria and Pressure Tubes for PHWRs and Square Channels for BWRs. In addition, NFC produces Seamless Stainless Steel and Special Alloy Tubes of international standards for Nuclear and Non-Nuclear applications and Special and High Purity Materials for strategic use.

9. **Heavy Water Production Facility:** HWB operates two Heavy Water Plants (HWP) located at Kota and Manuguru based on Hydrogen Sulphide-Water Exchange Process and two plants at Thal and Hazira based on Ammonia-Hydrogen Exchange Process.

10. **R&D projects of Bhabha Atomic Research Centre (BARC):** R&D efforts are concentrated in the fields of nuclear sciences, engineering & technology, basic sciences and allied fields and geared up for exploitation of atomic energy for power generation and application of radiation technology in the areas of agriculture, health care and industry.

11. **R&D projects of Indira Gandhi Centre of Atomic Research (IGCAR):** Indira Gandhi Centre for Atomic Research is engaged in design and development of liquid sodium cooled fast breeder reactors in the country, as a part of the Nuclear Power Programme Stage two, backed by fuel fabrication and reprocessing. Fast Breeder Test Reactor, a prelude to the FBR programme, has been in operation with indigenously developed Uranium-Plutonium carbide fuel.

12. **R&D projects of Raja Ramanna Centre for Advanced Technology (RRCAT):** The design and installation of electron ten MeV Linac system, isolation shielding and the ozone containment in the accelerator wall is being developed for the agricultural radiation processing facilities.

13. **R&D projects of Atomic Minerals Directorate for Exploration and Research (AMDER):** The activities include assessment, analysis, evaluation, characterisation and categorisation of atomic minerals, design and fabrication of radiometric instruments and development of ore extraction flow sheets.

14. **Grants to other Institutions:** DAE through Board of Research in Nuclear Sciences (BRNS), National Board for Higher Mathematics (NBHM) and Homi Bhabha National Institute (HBNI) promotes research in nuclear and allied fields and mathematics, respectively.

15. **Fuel Recycle Projects (NRB):** Construction of Integrated Nuclear Recycle Project to improve supply of fuel to second stage of Nuclear Power Programme.

16. **Housing Projects:** Housing projects look after the construction activities of the Department including housing for its employees. The Directorate is also responsible for operation, maintenance and up-gradation of residential flats, shops, public buildings and estate management including allotment. In addition, Directorate executes construction works for constituent units.

17. **Improvement/Modifications of Heavy water projects:** Works in the area of non nuclear applications of Deuterium D and HW in the field of medicines, life sciences, communication and micro electronics, HWB has undertaken synthesis of various D labeled compounds.

18. **Feedstock:** Value of Heavy Water acquisition/production during the financial year.

19. **Heavy Water Pool Management:** Interest of Government Capital deployed for Heavy Water held in Pool Management.

20. **Radiation and Isotopes Project (BRIT):** Construction of Fission moly project for enhancement in capacity for storing irradiated Co-60.

21. **Nuclear Power Projects:** Includes projects which are jointly executed by the constituent units in Power sectors or by Public Sector Units on behalf of the Department.

22. **Nuclear Fuel Fabrication Projects:** Setting up of Fuel Fabrication Facility along with Zircaloy Fabrication Facility for producing fuel bundles to meet the requirement of PHWR reactors.

23. **Atomic Energy Regulatory Board Expansion Project:** Construction of new building at Headquarter and Regional Regulatory Centers for capacity building of AERB for effective monitoring.

24. **R&D projects of Variable Energy Cyclotron Centre (VECC):** Installation of medical cyclotron, advance computing, design of ANURIB and development of superconducting accelerator components will lead to future research in nuclear physics.

25. **Research and Development Projects:** Includes projects like Mega Science, Public Outreach and Management Programme, Anunet Project in addition to provision for contribution to ITER which are jointly executed by the constituent units in R and D sectors on behalf of the Department.

26. **Industries and Minerals Projects:** Includes projects which are jointly executed by the constituent units in I&M sectors or by Public Sector Units on behalf of the Department.

27. **Fast Reactor Fuel Cycle Projects (FRFCF) Kalpakkam:** Fuel Cycle Projects FRFCF of IGCAR is an integrated facility to close the fuel cycle of the Prototype Fast Breeder Reactor.

28. **Nuclear Fuel Inventory:** It is inventory management of Heavy water Production from various Heavy Water Production Facilities.

29. **Other Autonomous Bodies:** Includes R and D Programmes executed by eleven Autonomous Bodies under the administrative control of the Department in addition to separate provision for Women & Child Welfare Programme, Cancer care, education and research programme executed by Tata Memorial Centre .

30. **Nuclear Power Corporation of India Limited (NPCIL):** NPCIL is the nodal agency to undertake the design, construction, operation and maintenance of the Atomic Power Stations for generation of electricity under the provisions of the Atomic Energy Act, 1962.

31. **Bharatiya Nabhikiya Vidyut Nigam Limited (BHAVINI):** The objective of BHAVINI is to plan execute, and operate an integrated programme of Fast Breeder Technology based Nuclear Power Stations for generating electricity on a commercial basis, comencing with PFBR.

32. **Indian Rare Earth Limited:** For issue of Bonus shares in 2020-21 and 2023-24.

33. **Contribution to International Atomic Energy Agency:** India has been a member of the Board of Governors of the International Atomic Energy Agency (IAEA) since its inception, making available the services of the departmental scientists for expert assignments besides participation in international symposia and other fellowship exchange programmes. The provision under IAEA takes care of the contribution made by the Department to the international body.

MINISTRY OF AYUSH**DEMAND NO. 4****Ministry of Ayush***(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2912.59	3.72	2916.31	3703.74	8.75	3712.49	3483.99	13.65	3497.64	3937.45	55.45	3992.90
Recoveries	-244.57	...	-244.57	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2668.02	3.72	2671.74	3703.74	8.75	3712.49	3483.99	13.65	3497.64	3937.45	55.45	3992.90
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	50.81	1.44	52.25	49.98	5.00	54.98	51.63	8.55	60.18	59.60	48.95	108.55
2. National Medicinal Plants Board	12.76	0.03	12.79	14.38	0.25	14.63	16.50	0.25	16.75	18.34	0.25	18.59
3. Pharmacopoeia Commission for Indian Medicine and Homoeopathy (PCIM&H)	13.64	2.25	15.89	17.30	3.50	20.80	17.36	4.85	22.21	15.71	6.25	21.96
Total-Establishment Expenditure of the Centre	77.21	3.72	80.93	81.66	8.75	90.41	85.49	13.65	99.14	93.65	55.45	149.10
Central Sector Schemes/Projects												
Central Sector Schemes of Ayush												
4. Information, Education and Communication	33.12	...	33.12	43.20	...	43.20	33.12	...	33.12	43.20	...	43.20
5. Promotion of International Cooperation	22.85	...	22.85	137.42	...	137.42	137.07	...	137.07	136.00	...	136.00
6. Champion Services Sector Scheme	6.67	...	6.67	...	...	...	...	...	...	...	...	...
7. AYURGYAN	14.99	...	14.99	49.50	...	49.50	27.00	...	27.00	50.00	...	50.00
8. Ayurswasthay Yojana	20.83	...	20.83	72.59	...	72.59	29.00	...	29.00	62.60	...	62.60
9. AYUSH Oushadhi Gunvatta evum Uttapadan Samvardhan Yojana (AOGUSY)	11.59	...	11.59	25.00	...	25.00	15.00	...	15.00	27.00	...	27.00
10. Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants	19.53	...	19.53	49.49	...	49.49	40.00	...	40.00	65.00	...	65.00
Total-Central Sector Schemes of Ayush	129.58	...	129.58	377.20	...	377.20	281.19	...	281.19	383.80	...	383.80
Total-Central Sector Schemes/Projects	129.58	...	129.58	377.20	...	377.20	281.19	...	281.19	383.80	...	383.80
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
11. Institute of Teaching and Research in Ayurveda	145.00	...	145.00	144.05	...	144.05	134.55	...	134.55	165.20	...	165.20
12. National Commission for Homoeopathy	13.37	...	13.37	20.00	...	20.00	16.50	...	16.50	20.00	...	20.00

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
13. National Commission For Indian System Of Medicine	27.00	...	27.00	32.43	...	32.43	32.43	...	32.43	34.00	...	34.00
Total-Statutory and Regulatory Bodies	185.37	...	185.37	196.48	...	196.48	183.48	...	183.48	219.20	...	219.20
Autonomous Bodies												
14. Central Council for Research in Ayurvedic Sciences	394.89	...	394.89	413.54	...	413.54	441.73	...	441.73	457.20	...	457.20
15. Central Council for Research in Homeopathy	140.25	...	140.25	144.00	...	144.00	150.50	...	150.50	165.00	...	165.00
16. Central Council for Research in Unani Medicine	174.10	...	174.10	228.05	...	228.05	197.05	...	197.05	214.50	...	214.50
17. <i>All India Institute of Ayurveda</i>												
17.01 Support from Gross Budgetary Support (GBS)	280.18	...	280.18	227.20	...	227.20	242.20	...	242.20	251.20	...	251.20
18. <i>National Institute of Homoeopathy Kolkatta</i>												
18.01 Support from Gross Budgetary Support (GBS)	83.69	...	83.69	91.69	...	91.69	86.09	...	86.09	93.96	...	93.96
19. <i>Other Autonomous Bodies</i>												
19.01 Support from Gross Budgetary Support (GBS)	578.02	...	578.02	743.92	...	743.92	770.26	...	770.26	783.94	...	783.94
Total-Autonomous Bodies	1651.13	...	1651.13	1848.40	...	1848.40	1887.83	...	1887.83	1965.80	...	1965.80
Others												
20. Actual Recoveries	-244.57	...	-244.57	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	1591.93	...	1591.93	2044.88	...	2044.88	2071.31	...	2071.31	2185.00	...	2185.00
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
National Health Mission												
21. National AYUSH Misson	869.30	...	869.30	1200.00	...	1200.00	1046.00	...	1046.00	1275.00	...	1275.00
Grand Total	2668.02	3.72	2671.74	3703.74	8.75	3712.49	3483.99	13.65	3497.64	3937.45	55.45	3992.90
B. Developmental Heads												
Social Services												
1. Medical and Public Health	1882.11	...	1882.11	2414.39	...	2414.39	2329.88	...	2329.88	2570.40	...	2570.40
2. Secretariat-Social Services	50.79	...	50.79	49.98	...	49.98	51.63	...	51.63	59.60	...	59.60
3. Capital Outlay on other Social Services	...	3.72	3.72	...	8.75	8.75	...	13.65	13.65	...	55.45	55.45
Total-Social Services	1932.90	3.72	1936.62	2464.37	8.75	2473.12	2381.51	13.65	2395.16	2630.00	55.45	2685.45
Others												
4. North Eastern Areas	...	...	...	214.37	...	214.37	196.71	...	196.71	214.45	...	214.45
5. Grants-in-aid to State Governments	665.25	...	665.25	925.00	...	925.00	831.77	...	831.77	988.00	...	988.00
6. Grants-in-aid to Union Territory Governments	69.87	...	69.87	100.00	...	100.00	74.00	...	74.00	105.00	...	105.00
Total-Others	735.12	...	735.12	1239.37	...	1239.37	1102.48	...	1102.48	1307.45	...	1307.45

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Grand Total	2668.02	3.72	2671.74	3703.74	8.75	3712.49	3483.99	13.65	3497.64	3937.45	55.45	3992.90

1. **Secretariat:** Provides for the Secretariat service.
2. **National Medicinal Plants Board:** National Medicinal Plants Board undertakes promotional and contractual farming schemes with a view to encourage in-situ conservation and ex-situ cultivation of medicinal plants for providing raw materials of assured quality for manufacturing of ASU&H medicines. At the initiative of National Medicinal Plants Board 32 State Medicinal Plants Boards in 27 States and 5 Union Territories have been constituted for providing impetus to cultivation of high priority medicinal plants for domestic consumption as well as export.
3. **Pharmacopoeia Commission for Indian Medicine and Homoeopathy (PCIM&H):** It is a subordinate office under Ministry of AYUSH. It is an appellate authority for drug testing of all AYUSH drugs in India. Further, it sets standard for all AYUSH drugs which is published in the form of Pharmacopoeias.
4. **Information, Education and Communication:** To create awareness among the members of the community about the efficacy of the AYUSH Systems through various media channels including the production of audio-visual educational material to achieve the objective of Health for ALL. The provision also include for promotion of International Day of Yoga.
5. **Promotion of International Cooperation:** To promote global acceptance of AYUSH Systems of Medicine, to facilitate International promotion, development and recognition of Ayurveda, Yoga, Naturopathy, Unani, Siddha, Sowa-Rigpa and Homoeopathy; To promote awareness about AYUSH strength & utility in emerging health problems; To foster interaction of stakeholders and market development of AYUSH at international level and to establish AYUSH Academic Chairs in foreign countries.
6. **Champion Services Sector Scheme:** To provide Medical Tourism in AYUSH Sector through establishment of AYUSH Health care Super Specialty Day care Hospital and skill development and establishment of AYUSH Grid
7. **AYURGYAN:** Ministry of AYUSH has implemented the 'AYURGYAN' Scheme with the aim to promote AYUSH education, research and innovation through academic activities, training, capacity building etc.
8. **Ayurswasthaya Yojana:** This is an umbrella scheme containing of previous scheme of Ministry of Ayush namely AYUSH and Public Health Initiatives (PHI) and Centre of excellence (CoE). The main objective of Ayush for Public Health initiatives is to support innovative proposals of Government and private organization to promote AYUSH interventions for community health care for achieving Sustainable Development Goal-2 (SDG2) & Sustainable Development Goal-3 (SDG 3) and documentations of the efficacy of AYUSH systems through AYUSH interventions in various public health issues which can be taken up in larger scale for implementation in national health programmes. The main objective of Centre of excellence is to support creative and innovative proposals for establishment and up-gradation of both functions and facilities of reputed institutions to strengthen competencies of AYUSH professionals in Education technology, Research & innovation and such other fields necessary for promotion of AYUSH at National as well as International level.
9. **AYUSH Oushadhi Gunvatta evum Uttapadan Samvardhan Yojana (AOGUSY):** Ayush Oushadhi Gunvatta evum Uttapadan Samvardhan Yojana (AOGUSY) is for augmenting safety and quality of Ayush drugs.

10. **Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants:** Promote in-situ and/or ex-situ Conservation, Resource Augmentation of medicinal plants which are important to the AYUSH Industry and Folk Medicine. Promote R&D in all aspects of medicinal plants, development of agro-techniques, post-harvest management, storage and processing, developing molecular characterization tools etc. Enhance livelihood systems based on medicinal plants for farmers, collectors and other stakeholders. Ensure Quality Assurance, supply chain and creating/ optimizing market linkages and value addition. Information, Education & Communication, trainings and capacity building and human resource development through appropriate inter-state and international exposure. Promote publication of documents, monographs, technical bulletins, documentaries, brochures, posters, other publicity materials etc. Take steps to meet India international obligations in the context of medicinal plant biodiversity and promote bilateral/international cooperation.
11. **Institute of Teaching and Research in Ayurveda:** This Institute impart Teaching, Training & Research in Ayurveda, which has been given the status of National Importance by the Parliament.
12. **National Commission for Homoeopathy:** An Act to provide for a medical education system that improves access to quality and affordable medical education. ensures availability of adequate and high quality Homoeopathy medical professionals in all parts of the country; promotes equitable and universal healthcare encourages community health perspective and makes services of Homoeopathy medical professionals accessible and affordable to all the citizens; promotes national health goals; encourages Homoeopathy medical professionals to adopt latest medical research in their work and to contribute to research; objective of periodic and transparent assessment of medical institutions and facilitates maintenance of a Homoeopathy medical register for India and enforces high ethical standards in all aspects of medical services; is flexible to adapt to the changing needs and has an effective grievance redressal mechanism and for matters connected therewith or incidental thereto.
13. **National Commission For Indian System Of Medicine:** To provide for a medical education system that improves access to quality and affordable medical education, ensures availability of adequate and high quality medical professionals of Indian System of Medicine in all parts of the country; that promotes equitable and universal healthcare that encourages community health perspective and makes services of such medical professionals accessible and affordable to all the citizens; that promotes national health goals; that encourages such medical professionals to adopt latest medical research in their work and to contribute to research; that has an objective periodic and transparent assessment of medical institutions and facilitates maintenance of a medical register of Indian System of Medicine for India and enforces high ethical standards in all aspects of medical services; that is flexible to adapt to the changing needs and has an effective grievance redressal mechanism and for matters connected therewith or incidental thereto.
14. **Central Council for Research in Ayurvedic Sciences:** To undertake scientific research for validation of Ayurveda system of medicine. The core research, Medico ethno botanical survey, Drug standardization, pharmacological research, Clinical Research, Literary research and documentation.
15. **Central Council for Research in Homeopathy:** To undertake scientific research of Homoeopathic system of medicine. The core research areas comprise of Medicinal Plant Research (Medico ethno botanical Survey, Pharmacognosy Pharmacological Research), Drug Standardization. Drug providing Clinical Research, Clinical Literacy Research, basic Fundamental Research and Documentation.
16. **Central Council for Research in Unani Medicine:** To undertake research on Unani medicine in the areas of clinical research, drug research, literary research & survey and cultivation of medicinal plants besides, undertaking IEC activities and providing research oriented extension health services.

17. **All India Institute of Ayurveda:** To set up benchmarks of Postgraduate & Post-Doctoral education (MD/Ph.D) in Ayurveda at National and International level.

18. **National Institute of Homoeopathy Kolkatta:** To conduct UG/PG courses Rendering patient care in OPD & IPD.

19. **Other Autonomous Bodies:** It includes provision for National Institute of Ayurveda (NIA), Jaipur Rashtriya Ayurveda Vidyapeeth (RAV), New Delhi National Institute of Siddha (NIS), Chennai National Institute of Unani Medicine (NIUM), Bangalore Morarji Desai National Institute of Yoga (MDNIY), New Delhi National Institute of Naturopathy (NIN), Pune North Eastern Institute of Ayurveda and Homoeopathy (NEIAH), Shillong North Eastern Institute of Folk Medicine (NEIFM), Passighat National Institute of Medicinal Plants National Institute of Sowa-Rigpa and Indian Institute of AYUSH Pharmaceutical Sciences, North Eastern Institute of Ayurveda and Folk Medicine Research (NEIAFMR), Passighat.

21. **National AYUSH Misson:** (i) To provide cost effective AYUSH Services with the universal access through up-gradation of AYUSH Hospitals and Dispensaries, to provide comprehensive Primary Health Care through upgrading health care facilities as Health & Wellness Centers, Co-location of AYUSH facilities at PHCs, CHCs & DHs (ii) to strengthen institutional capacity at State level up-gradation of AYUSH educational institutions, pharmacies, Drug Testing. (iii) Support cultivation of Medical Plants (iv) Production of quality and standardized ingredient for supply of AYUSH (v) Support herbal industry and export market driven cultivation of medicinal plants with backward & forward linkages of marketing, post-harvest management and certification (vi) Integration of Medicinal plants in farming systems and (vii) Increase export of value added items of medicinal plants.

MINISTRY OF CHEMICALS AND FERTILISERS**DEMAND NO. 5****Department of Chemicals and Petrochemicals***(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	178.24	400.63	578.87	136.82	122.29	259.11	139.70	122.29	261.99	192.07	1.98	194.05
Recoveries	-6.47	...	-6.47	...	...	...	...	...	...	...	...	...
Receipts	-104.25	...	-104.25	...	...	...	...	...	...	...	...	...
Net	67.52	400.63	468.15	136.82	122.29	259.11	139.70	122.29	261.99	192.07	1.98	194.05
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	25.46	1.45	26.91	29.47	2.21	31.68	27.40	2.21	29.61	30.19	1.88	32.07
Central Sector Schemes/Projects												
2. New Schemes of Petrochemicals	18.00	...	18.00	25.00	...	25.00	33.50	...	33.50	50.50	...	50.50
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
3. Assistance related to Bhopal Gas Leak Disaster	16.41	...	16.41	25.33	0.02	25.35	17.45	0.02	17.47	20.75	0.10	20.85
Autonomous Bodies												
4. Central Institute of Petrochemicals Engineering and Technology (CIPET)	...	...	...	36.37	...	36.37	44.20	...	44.20	78.48	...	78.48
	-0.04	...	-0.04	...	...	...	...	...	...	...	...	...
<i>Net</i>	-0.04	...	-0.04	36.37	...	36.37	44.20	...	44.20	78.48	...	78.48
5. Institute of Pesticides Formulation Technology (IPFT)	7.69	...	7.69	20.65	...	20.65	17.15	...	17.15	12.15	...	12.15
Total-Autonomous Bodies	7.65	...	7.65	57.02	...	57.02	61.35	...	61.35	90.63	...	90.63
Public Sector Undertakings												
6. Write Off/Waiver of loans in respect of PSUs												
6.01 HIL (India) Limited	104.25	...	104.25	...	...	...	...	...	...	...	...	...
	-104.25	...	-104.25	...	...	...	...	...	...	...	...	...
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
7. Loans to PSUs												
7.01 HIL (India) Limited	...	399.18	399.18	...	120.06	120.06	...	120.06	120.06	...	...	...

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Public Sector Undertakings	...	399.18	399.18	...	120.06	120.06	...	120.06	120.06	...	...	...
Total-Other Central Sector Expenditure	24.06	399.18	423.24	82.35	120.08	202.43	78.80	120.08	198.88	111.38	0.10	111.48
Grand Total	67.52	400.63	468.15	136.82	122.29	259.11	139.70	122.29	261.99	192.07	1.98	194.05
B. Developmental Heads												
Economic Services												
1. Industries	42.06	...	42.06	104.85	...	104.85	108.95	...	108.95	156.83	...	156.83
2. Secretariat-Economic Services	25.46	...	25.46	29.47	...	29.47	27.40	...	27.40	30.19	...	30.19
3. Capital Outlay on Other General Economic Services	...	1.45	1.45	...	2.23	2.23	...	2.23	2.23	...	1.98	1.98
4. Loans for Chemical and Pharmaceutical Industries	...	399.18	399.18	...	120.06	120.06	...	120.06	120.06	...	...	...
Total-Economic Services	67.52	400.63	468.15	134.32	122.29	256.61	136.35	122.29	258.64	187.02	1.98	189.00
Others												
5. North Eastern Areas	...	...	...	2.50	...	2.50	3.35	...	3.35	5.05	...	5.05
Total-Others	...	...	...	2.50	...	2.50	3.35	...	3.35	5.05	...	5.05
Grand Total	67.52	400.63	468.15	136.82	122.29	259.11	139.70	122.29	261.99	192.07	1.98	194.05
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
HIL India Limited												
1. HIL India Limited	399.18	...	399.18	120.06	1.00	121.06	120.06	...	120.06	...	...	...
Total-HIL India Limited	399.18	...	399.18	120.06	1.00	121.06	120.06	...	120.06	...	...	...
Total	399.18	...	399.18	120.06	1.00	121.06	120.06	...	120.06	...	...	...

1. **Secretariat:** The provision is required for expenditure related to Secretariat.

2. **New Schemes of Petrochemicals:** The provision is for various activities like for setting up of dedicated Plastic Parks in the field of petrochemicals and setting up of Centres of Excellence (CoE) in Polymer Technology. Chemical Promotion and Development Sub-Scheme (CPDS) has been merged under NSP scheme. The provision made under this component is for creating awareness and dissemination of information for promotion and development of chemical and petrochemical industry.

3. **Assistance related to Bhopal Gas Leak Disaster:** The provision of ₹20.85 crore for FY 2025-26 is for ex-gratia payment to Bhopal Gas Victims and payment of salary to the staff of Bhopal Welfare Commission.

4. **Central Institute of Petrochemicals Engineering and Technology (CIPET):** The provision made for enhancing capabilities in Academics and Skill Development and enhancing capabilities in R&D and Technology Support under CIPET schemes.

5. **Institute of Pesticides Formulation Technology (IPFT):** Provision is for Grants-in-aid (General, Salary and Capital Assets).

MINISTRY OF CHEMICALS AND FERTILISERS**DEMAND NO. 6****Department of Fertilisers***(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	195465.10	1.62	195466.72	168127.20	3.61	168130.81	189320.93	15.36	189336.29	184067.26	15.18	184082.44
Recoveries	-7137.78	...	-7137.78	-3980.00	...	-3980.00	-6333.00	...	-6333.00	-27580.00	...	-27580.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	188327.32	1.62	188328.94	164147.20	3.61	164150.81	182987.93	15.36	183003.29	156487.26	15.18	156502.44
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	39.70	1.62	41.32	44.88	3.36	48.24	43.92	3.36	47.28	48.56	2.88	51.44
Central Sector Schemes/Projects												
2. Urea Subsidy												
2.01 Payment for Indigenous Urea	100831.18	...	100831.18	100340.00	...	100340.00	101307.50	...	101307.50	100839.50	...	100839.50
2.02 Amount transfer to Oil Industry Development Fund (OIDF)	...	...	...	...	...	...	2000.00	...	2000.00	10000.00	...	10000.00
2.03 Amount met from Oil Industry Development Fund (OIDF)	...	...	...	...	...	...	-2000.00	...	-2000.00	-10000.00	...	-10000.00
2.04 Payment for Import of Urea	28193.94	...	28193.94	22634.00	...	22634.00	21000.00	...	21000.00	21000.00	...	21000.00
2.05 Direct Benefit Transfer(DBT) in Fertiliser Subsidy	4.63	...	4.63	5.80	0.20	6.00	14.00	12.00	26.00	27.70	12.30	40.00
2.06 Recovery	-5937.71	...	-5937.71	-3980.00	...	-3980.00	-3333.00	...	-3333.00	-2980.00	...	-2980.00
Net	123092.04	...	123092.04	118999.80	0.20	119000.00	118988.50	12.00	119000.50	118887.20	12.30	118899.50
3. Nutrient Based Subsidy												
3.01 Payment for Indigenous P and K Fertilizers	36270.00	...	36270.00	26500.00	...	26500.00	33810.00	...	33810.00	30000.00	...	30000.00
3.02 Amount transfer to Oil Industry Development Fund (OIDF)	...	...	...	...	...	...	1000.00	...	1000.00	3000.00	...	3000.00
3.03 Amount met from Oil Industry Development Fund (OIDF)	...	...	...	...	...	...	-1000.00	...	-1000.00	-3000.00	...	-3000.00
3.04 Payment for Imported P and K Fertilizers	28929.58	...	28929.58	18500.00	...	18500.00	18500.00	...	18500.00	19000.00	...	19000.00
Total- Nutrient Based Subsidy	65199.58	...	65199.58	45000.00	...	45000.00	52310.00	...	52310.00	49000.00	...	49000.00
4. Scheme for promotion of flagging of merchant ships in India	...	...	...	2.50	...	2.50	0.50	...	0.50	1.50	...	1.50
5. Policy on Promotion of Organic Fertilizers	0.25	...	0.25	100.00	...	100.00	45.00	...	45.00	150.00	...	150.00
6. Additional Transfer to Reserve fund												

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
6.01 Transfer to Oil Industry Development Fund under Urea Subsidy	...	...	...	...	...	...	10000.00	...	10000.00	...	...	...
6.02 Transfer to Oil Industry Development Fund under Nutrient Based Subsidy	...	...	...	...	...	...	1600.00	...	1600.00	...	...	...
Total- Additional Transfer to Reserve fund	...	...	...	...	...	...	11600.00	...	11600.00	...	...	...
7. Additional amount met from Reserve Fund												
7.01 Amount met from Oil Industry Development Fund under Urea Subsidy	...	...	...	...	...	...	...	...	...	-10000.00	...	-10000.00
7.02 Amount met from Oil Industry Development Fund under Nutrient Based Subsidy	...	...	...	...	...	...	...	...	...	-1600.00	...	-1600.00
Total	...	...	...	...	...	...	...	...	...	-11600.00	...	-11600.00
Total-Central Sector Schemes/Projects	188291.87	...	188291.87	164102.30	0.20	164102.50	182944.00	12.00	182956.00	156438.70	12.30	156451.00
Other Central Sector Expenditure												
Public Sector Undertakings												
8. Assistance to Public Sector Undertakings (PSUs)	...	...	...	0.01	0.05	0.06	...	...	...	...	...	...
Others												
9. Research and Development	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
10. Recovery	-4.25	...	-4.25	...	...	...	...	...	...	...	...	...
Total-Others	-4.25	...	-4.25	0.01	...	0.01	0.01	...	0.01	...	...	...
Total-Other Central Sector Expenditure	-4.25	...	-4.25	0.02	0.05	0.07	0.01	...	0.01	...	...	...
Grand Total	188327.32	1.62	188328.94	164147.20	3.61	164150.81	182987.93	15.36	183003.29	156487.26	15.18	156502.44
B. Developmental Heads												
Economic Services												
1. Crop Husbandry	65195.36	...	65195.36	45000.00	...	45000.00	53910.00	...	53910.00	47400.00	...	47400.00
2. Industries	123092.29	...	123092.29	119102.31	...	119102.31	129034.01	...	129034.01	109038.70	...	109038.70
3. Secretariat-Economic Services	39.67	...	39.67	44.88	...	44.88	43.92	...	43.92	48.56	...	48.56
4. Other General Economic Services	...	...	...	0.01	...	0.01	...	...	...	...	...	...
5. Capital Outlay on Other General Economic Services	...	1.62	1.62	...	3.56	3.56	...	15.36	15.36	...	15.18	15.18
6. Loans for Fertilizer Industries	...	...	...	...	0.05	0.05	...	...	...	...	...	...
Total-Economic Services	188327.32	1.62	188328.94	164147.20	3.61	164150.81	182987.93	15.36	183003.29	156487.26	15.18	156502.44
Grand Total	188327.32	1.62	188328.94	164147.20	3.61	164150.81	182987.93	15.36	183003.29	156487.26	15.18	156502.44

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. FCI Aravali Gypsum and Minerals India Limited	...	4.14	4.14	...	...	...	...	15.00	15.00	...	35.00	35.00
2. Rashtriya Chemicals and Fertilisers Limited	...	501.71	501.71	...	480.97	480.97	...	946.07	946.07	...	1576.97	1576.97
3. Brahmaputra Valley Fertiliser Cooperation Limited	...	23.85	23.85	...	26.07	26.07	...	-83.02	-83.02	...	-66.23	-66.23
4. National Fertilizer Limited	...	292.13	292.13	...	672.17	672.17	...	596.50	596.50	...	1266.13	1266.13
5. FACT	...	173.76	173.76	...	303.25	303.25	...	300.25	300.25	...	102.75	102.75
6. FAGMIL	...	0.99	0.99	...	112.00	112.00	...	5.25	5.25	...	25.67	25.67
7. MFL	...	48.53	48.53	...	133.10	133.10	...	54.51	54.51	...	45.94	45.94
8. Projects and Development India Limited	...	1.57	1.57	...	...	...	...	6.19	6.19	...	7.79	7.79
Total	...	1046.68	1046.68	...	1727.56	1727.56	...	1840.75	1840.75	...	2994.02	2994.02

The net allocation for D/o Fertilizers under BE 2025-26 is ₹156502.44 crore i.e. net of additional met from OI DF to the tune of ₹11600.00 crore. It means total fund available for incurring expenditure at the disposal of the department would be ₹168102.44 crore.

1. **Secretariat:** Provision is for expenditure on Secretariat of the Department.

2.01. **Payment for Indigenous Urea:** The provision is for subsidy under Fertilizer New Pricing Scheme (NPS) including Freight Subsidy for production of urea. The subsidy scheme is intended to make fertilizers available to the farmers at reasonable prices and to give producers of fertilizers a reasonable return on their investment. The difference between the concession price so fixed less distribution margin and the statutorily controlled consumers' price is allowed as subsidy. The quantum of subsidy depends on the concession price, the consumer's price and the level of production.

2.02. **Amount transfer to Oil Industry Development Fund (OIDF):** The provision is for transfer to OI DF under Payment for Indigenous Urea component of Urea Subsidy Scheme.

2.03. **Amount met from Oil Industry Development Fund (OIDF):** Amount met from OI DF for the purpose of Payment for Indigenous Urea.

2.04. **Payment for Import of Urea:** As indigenous production is not adequate to meet the demand for fertilizers, imports are arranged to make up for the shortfall. The cost involved is broadly the price of imported fertilizers plus the cost of handling and distribution of the fertilizers. The selling price of imported fertilizers to farmers is controlled under the Fertilizer Control Order and the consumer prices are thus statutorily regulated. This selling price is the same as the selling price for indigenous production. The difference between the amount realised by way of sale of fertilizers to farmers and the import costs to Government represents the subsidy on fertilizer imports.

2.05. **Direct Benefit Transfer(DBT) in Fertiliser Subsidy:** Provision for Direct Benefit Transfer(DBT)of subsidy on online bills.

3.01. **Payment for Indigenous P and K Fertilizers:** Provision is for payment to the manufacturers of fertilizers/agencies under the Nutrient Based Subsidy (NBS) scheme on the sale of decontrolled Phosphatic and Potassic fertilizers at concessional rate to the farmers. The concession would lead to balanced use of fertilizer NPK nutrients for better soil health and productivity.

3.02. **Amount transfer to Oil Industry Development Fund (OIDF):** The provision is for transfer to OI DF under Payment for Indigenous P&K Fertilizers.

3.03. **Amount met from Oil Industry Development Fund (OIDF):** Amount met from OI DF for the purpose of payment for Indigenous P&K Fertilizers.

3.04. **Payment for Imported P and K Fertilizers:** Provision is for payment to the importers of fertilizers/agencies under the Nutrient Based Subsidy (NBS) scheme on the sale of decontrolled Phosphatic and Potassic fertilizers at concessional rate to the farmers. The concession would lead to balanced use of fertilizer NPK nutrients for better soil health and productivity.

4. **Scheme for promotion of flagging of merchant ships in India:** In order to achieve the objective of Atmanirbhar Bharat, the Union Cabinet, in its meeting held on 14 th July, 2021 approved a scheme in the Ministry of Port Shipping and Waterways to provide ₹1624 crore over a period of five years as subsidy to Indian Shipping companies in global tenders floated by Ministries and CPSEs for import of government cargo.

5. **Policy on Promotion of Organic Fertilizers:** In compliance of the budget announcement 2023-24, a new scheme for promotion of organic fertilizers providing Market Development Assistance (MDA) and grant for promotion of Research and Development as GOBARdhan initiatives, has been introduced.

6. **Additional Transfer to Reserve fund:** The provision is for additional fund transfer to OI DF.

7. **Additional amount met from Reserve Fund:** Additional fund would be met from the balances available in Public Account/ ODF.

MINISTRY OF CHEMICALS AND FERTILISERS**DEMAND NO. 7****Department of Pharmaceuticals***(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2431.65	0.80	2432.45	4088.69	1.26	4089.95	3347.77	40.19	3387.96	5267.16	1.56	5268.72
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	-64.25	...	-64.25	...	...	...	...	...	...	...	...	...
Net	2367.40	0.80	2368.20	4088.69	1.26	4089.95	3347.77	40.19	3387.96	5267.16	1.56	5268.72
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	18.32	0.56	18.88	20.58	0.80	21.38	20.67	0.86	21.53	22.05	1.10	23.15
2. National Pharmaceutical Pricing Authority (NPPA)	16.72	0.24	16.96	19.60	0.40	20.00	19.60	0.27	19.87	20.60	0.40	21.00
Total-Establishment Expenditure of the Centre	35.04	0.80	35.84	40.18	1.20	41.38	40.27	1.13	41.40	42.65	1.50	44.15
Central Sector Schemes/Projects												
3. National Institutes of Pharmaceutical Education and Research (NIPERs)	228.80	...	228.80	242.00	...	242.00	248.00	...	248.00	200.07	...	200.07
4. Jan Aushadhi Scheme	110.00	...	110.00	284.50	...	284.50	284.50	...	284.50	353.50	...	353.50
5. Consumer Awareness Publicity and Price Monitoring	2.95	...	2.95	4.00	...	4.00	4.50	...	4.50	6.00	...	6.00
Development of Pharmaceutical Industry												
6. <i>Development of Pharmaceutical Industry</i>												
6.01 Pharmaceutical Promotion & Development Scheme (PPDS)	2.77	...	2.77	5.00	...	5.00	4.00	...	4.00	5.00	...	5.00
6.02 Assistance to Pharmaceutical Industry for Common Facilities (API-CF)/Cluster Development	23.84	...	23.84	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
6.03 Pharmaceuticals Technology Upgradation Assistance Scheme (PTUAS)	...	...	...	5.00	...	5.00	5.00	...	5.00	100.00	...	100.00
6.04 Promotion of Bulk Drug Parks	2.24	...	2.24	1000.00	...	1000.00	300.00	...	300.00	1460.00	...	1460.00
6.05 Promotion of Medical Device Parks	0.90	...	0.90	150.00	...	150.00	...	...	...	...	...	...
6.06 Human Resource Development in Medical Devices Sector	...	...	...	50.00	...	50.00	...	...	...	...	...	...
6.07 Assistance to Medical Device Clusters for Common Facilities (AMD-CF)	...	...	...	40.00	...	40.00	...	...	...	...	...	...
<i>Total- Development of Pharmaceutical Industry</i>	<i>29.75</i>	<i>...</i>	<i>29.75</i>	<i>1300.00</i>	<i>...</i>	<i>1300.00</i>	<i>359.00</i>	<i>...</i>	<i>359.00</i>	<i>1615.00</i>	<i>...</i>	<i>1615.00</i>
Production Linked Incentive Schemes												
7. <i>Production Linked Incentive Schemes</i>												

(In ₹ crores)

			Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
7.01	Production Linked Incentive(PLI) Scheme for Promotion of Domestic Manufacturing of Critical Key Starting Materials(KSMs)/Drug Intermediates(DIs) and Active Pharmaceutical Ingredients(APIs) in India		11.66	...	11.66	58.00	...	58.00	22.00	...	22.00	40.00	...	40.00
7.02	Production Linked Incentive (PLI) Scheme for Domestic Manufacturing of Medical Devices		40.30	...	40.30	85.00	...	85.00	82.00	...	82.00	104.93	...	104.93
7.03	Production Linked Incentive Scheme for Pharmaceuticals		1552.46	...	1552.46	2000.00	...	2000.00	2046.50	...	2046.50	2300.00	...	2300.00
Total- Production Linked Incentive Schemes			1604.42	...	1604.42	2143.00	...	2143.00	2150.50	...	2150.50	2444.93	...	2444.93
8.	Promotion of Research and Innovation in Pharma Med-Tech (PRIP)		...	...	...	75.00	...	75.00	95.00	...	95.00	245.00	...	245.00
9.	Strengthening of Medical Device Industry													
9.01	Promotion of Medical Device Parks		...	...	...	...	...	...	100.00	...	100.00	125.00	...	125.00
9.02	Capacity Building and Skill Development for Medical Devices		...	...	...	...	...	...	5.00	...	5.00	60.00	...	60.00
9.03	Common Facilities for Medical Devices Clusters		...	...	...	...	...	...	30.00	...	30.00	60.00	...	60.00
9.04	Marginal Investment Scheme for Reducing Import Dependence		...	...	...	...	...	...	20.00	...	20.00	60.00	...	60.00
9.05	Medical Device Clinical Studies Support Scheme		...	...	...	...	...	...	10.00	...	10.00	50.00	...	50.00
9.06	Medical Device Promotion Scheme		...	...	...	...	...	...	1.00	...	1.00	5.00	...	5.00
Total- Strengthening of Medical Device Industry			...	...	...	...	...	...	166.00	...	166.00	360.00	...	360.00
Total-Central Sector Schemes/Projects			1975.92	...	1975.92	4048.50	...	4048.50	3307.50	...	3307.50	5224.50	...	5224.50
Other Central Sector Expenditure														
Public Sector Undertakings														
10.	Assistance to PSUs		356.44	...	356.44	0.01	0.06	0.07	...	39.06	39.06	0.01	0.06	0.07
11.	Write Off/Waiver of loans in respect of Pharmaceuticals PSUs													
11.01	Rajasthan Drugs and Pharmaceuticals Ltd. (RDPL)		64.25	...	64.25	...	...	...	...	...	...	...	...	...
			-64.25	...	-64.25	...	...	...	...	...	...	...	...	...
	Net		...	...	...	...	...	...	...	...	...	...	...	...
Total-Public Sector Undertakings			356.44	...	356.44	0.01	0.06	0.07	...	39.06	39.06	0.01	0.06	0.07
Total-Other Central Sector Expenditure			356.44	...	356.44	0.01	0.06	0.07	...	39.06	39.06	0.01	0.06	0.07
Grand Total			2367.40	0.80	2368.20	4088.69	1.26	4089.95	3347.77	40.19	3387.96	5267.16	1.56	5268.72
B. Developmental Heads														
Economic Services														
1.	Industries		2349.08	...	2349.08	4015.46	...	4015.46	3273.85	...	3273.85	5189.69	...	5189.69
2.	Secretariat-Economic Services		18.32	...	18.32	20.58	...	20.58	20.67	...	20.67	22.05	...	22.05
3.	Capital Outlay on Chemical and Pharmaceutical Industries		...	...	...	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
4. Capital Outlay on Other General Economic Services	...	0.80	0.80	...	1.20	1.20	...	1.13	1.13	...	1.50	1.50
5. Loans for Chemical and Pharmaceutical Industries	...	...	...	...	0.06	0.06	...	39.06	39.06	...	0.06	0.06
Total-Economic Services	2367.40	0.80	2368.20	4036.04	1.26	4037.30	3294.52	40.19	3334.71	5211.74	1.56	5213.30
Others												
6. North Eastern Areas	...	...	...	52.65	...	52.65	53.25	...	53.25	55.42	...	55.42
Total-Others	...	...	...	52.65	...	52.65	53.25	...	53.25	55.42	...	55.42
Grand Total	2367.40	0.80	2368.20	4088.69	1.26	4089.95	3347.77	40.19	3387.96	5267.16	1.56	5268.72

	Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises									
1. Karnataka Antibiotics and Pharmaceuticals Ltd	...	11.32	11.32	...	12.00	12.00	...	21.50	21.50
2. Indian Drugs and Pharmaceuticals Ltd	0.01	...	0.01	39.01	...	39.01
3. Hindustan Antibiotics Ltd	0.01	...	0.01	0.01	...	0.01
4. Bengal Chemicals and Pharmaceuticals Ltd	0.01	...	0.01	0.01	...	0.01
5. Bengal Immunity Ltd	0.01	...	0.01	0.01	...	0.01
6. Rajasthan Drugs and Pharmaceuticals Ltd	0.01	...	0.01	0.01	...	0.01
7. Smith Stanistreet Pharmaceuticals Ltd	0.01	...	0.01	0.01	...	0.01
Total	...	11.32	11.32	0.06	12.00	12.06	39.06	21.50	60.56

1. **Secretariat:** The provision is for the Salary and Establishment Expenditure of Department of Pharmaceuticals.

2. **National Pharmaceutical Pricing Authority (NPPA):** The provision is for the Secretariat and Establishment Expenditure of NPPA,

3. **National Institutes of Pharmaceutical Education and Research (NIPERs):** The provision is made for 7 NIPERs i.e. Mohali, Ahmedabad, Guwahati, Hajipur, Hyderabad, Kolkata and Rae Bareilly for incurring salary of employees, establishment and other expenditure.

4. **Jan Aushadhi Scheme:** The provision is under the Jan Aushadhi Scheme for effective implementation of Pradhan Mantri Bhartiya Janaushadhi Pariyojana(PMBJP).

5. **Consumer Awareness Publicity and Price Monitoring:** The provision is for Consumer Awareness, Publicity and providing support to State resource units.

6.01. **Pharmaceutical Promotion & Development Scheme(PPDS):** The provision is for promotion, development and export promotion in Pharmaceuticals sector by extending financial support for conduct of seminars, conferences, exhibitions, mounting delegation to and from India for promotion of exports as well as investments, conduction studies/ consultancies for facilitating growth, export as well as critical issues affecting Pharma Sector.

6.02. **Assistance to Pharmaceutical Industry for Common Facilities(API-CF)/Cluster Development:** The Scheme would be implemented in a Public Private Partnership (PPP) mode through one time grant-in-aid to be released in various phases for creation of identified infrastructure and common facilities to a Special Purpose Vehicles (SPVs) set up for the purpose.

6.03. **Pharmaceuticals Technology Upgradation Assistance Scheme(PTUAS):** The sub-scheme is aimed at providing interest subvention to the eligible Small and Medium Scale Pharma Units having GMP compliant manufacturing facilities both for Bulk Drugs and Pharmaceuticals formulations. The eligible units intending to upgrade their manufacturing infrastructure to attain WHO-GMP norms, have to secure loan from any Financial Institution for upgrading their infrastructure and technology.

6.04. **Promotion of Bulk Drug Parks:** To promote setting up of bulk drug parks in the country for providing easy access to world class Common Infrastructure Facilities (CIF) to bulk drug units located in the park in order to significantly bring down the manufacturing cost of bulk drugs and thereby make India self-reliant in bulk drugs by increasing the competitiveness of the domestic bulk drug industry.

7.01. **Production Linked Incentive(PLI) Scheme for Promotion of Domestic Manufacturing of Critical Key Starting Materials(KSMs)/Drug Intermediates(DIs) and Active Pharmaceutical Ingredients(APIs) in India:** The objective of the scheme is to attain self-reliance and reduce import dependence in critical KSMs/DIs/APIs. Under the scheme, financial incentives shall be given based on committed investment and sales made by selected applicant for the eligible products.

7.02. **Production Linked Incentive (PLI) Scheme for Domestic Manufacturing of Medical Devices:** The scheme proposes a financial incentive to boost domestic manufacturing and attract large investment in the Medical Device Sector.

7.03. **Production Linked Incentive Scheme for Pharmaceuticals:** The objective of the scheme is to enhance India manufacturing capabilities by increasing investment and production in the sector and contributing to product diversification to high value goods in the pharmaceutical sector.

8. **Promotion of Research and Innovation in Pharma Med-Tech (PRIP):** The objective of the scheme is to encourage industry to invest in R & D in Priority areas and to inculcate the culture of quality research and nurture the pool of scientists in the country by promoting industry-academia linkage, which will lead to sustained global competitive advantage and contribute to quality employment generation in the country

9. **Strengthening of Medical Device Industry:** Medical device is a sunrise industry in India, with double digit growth rate. Due to efforts of the government in the last decade in creating a suitable eco-system and incentivizing production of medical devices through PLI scheme, production of technology intensive medical devices such CT scan, MRI, C-arm etc. has started in India. However, as a nascent industry, the sector is facing following KEY challenges.

9.01. **Promotion of Medical Device Parks:** Creation of world class infrastructure facilities in order to make Indian medical device industry a global leader. Easy access to standard testing and infrastructure facilities through creation of world class Common Infrastructure Facilities for increased competitiveness will result in significant reduction of the cost of production of medical devices leading to better availability and affordability of medical devices in the domestic market.

9.02. **Capacity Building and Skill Development for Medical Devices:** The main objective of this component is to fill up the gap existing in the education and research in medical devices sector and to ensure quality teaching, training and nurturing excellence in Medical Technology education for generating critical mass of trained human resource to meet the requirements of rapidly innovating multidisciplinary areas of Medical Technology and create R&D ecosystem for the sector.

9.03. **Common Facilities for Medical Devices Clusters:** To strengthen existing infrastructure by providing financial assistance to medical device clusters for creating Common Infrastructure Facilities, boosting domestic manufacturing capacity and improving cluster quality. Further, to support any national or state level Government or Private institutions to establish or strengthen testing facilities for medical devices to support the arising needs of the Testing Laboratories for Medical Devices due to roll-out of licensing regime of the Medical Devices w.e.f

1.10.2022, ensuring availability of more testing facilities for evaluation of medical devices on behalf of the manufacturers, as mandated under the Medical Devices Rules, 2017.

9.04. **Marginal Investment Scheme for Reducing Import Dependence:** Medical Device Industry needs specialized inputs components in manufacturing of Medical Devices. These cannot be produced by the general industry and are often imported by medical device manufacturers. They can be incentivized through grant for manufacturing of essential/key components or upstream materials or accessories or closely related products used in manufacturing of medical devices. Presently in respect of 354 medical devices, exemption from the instructions of Department of Expenditure for Global Tender Enquiry (GTE) for tenders of value below ₹ 200 crore is available owing to lack of domestic manufacturing of these devices to meet the requirement of procurement of central government hospitals. Marginal Investment Support for manufacturing of these medical devices within the country would lead to reduction in import of these items.

9.05. **Medical Device Clinical Studies Support Scheme:** Support will be provided for conducting Clinical Investigations or Pre-Clinical animal studies for medical device or Clinical Performance Evaluation of new IVDs. This will promote manufacturing of quality products with better efficacy and safety. It will also enhance credibility of domestic manufacturers to produce high quality products, opening up opportunities for them in markets outside the country.

9.06. **Medical Device Promotion Scheme:** The scheme aims to promote Medical Device Industry by bringing industry leaders, academia and policy makers together to share their knowledge and experience for overall development of the sectors. Financial support will be provided to industry bodies/associations and educational institutions to conduct meetings/ seminars/ workshops/ events/ road-shows/expos etc. for which grant will be provided by the department. Also, support for manufacturer evaluation studies, creation of database, international study missions etc. will be provided for promotion and development of the medical device industry. Department may also directly incur expenditure on industry development activities

10. **Assistance to PSUs:** These are provisions under loan kept for the 6 Pharmaceuticals Public Sector Undertakings(PSUs).

MINISTRY OF CIVIL AVIATION

DEMAND NO. 8

Ministry of Civil Aviation*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2002.22	755.18	2757.40	2257.79	99.35	2357.14	2556.94	101.74	2658.68	2330.31	70.00	2400.31
Recoveries	-0.26	...	-0.26	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2001.96	755.18	2757.14	2257.79	99.35	2357.14	2556.94	101.74	2658.68	2330.31	70.00	2400.31
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	46.99	13.87	60.86	53.50	4.31	57.81	63.85	13.70	77.55	65.00	25.00	90.00
2. Directorate General of Civil Aviation	234.27	117.02	351.29	280.00	22.64	302.64	278.00	22.64	300.64	300.00	30.00	330.00
3. Bureau of Civil Aviation Security	64.93	24.29	89.22	74.00	15.00	89.00	79.00	8.00	87.00	80.00	15.00	95.00
4. Commissioner for Railway Safety												
4.01 Commissioner for Railway Safety	18.28	...	18.28	20.00	...	20.00	22.00	...	22.00	22.00	...	22.00
5. Grants for Skill Development												
5.01 Grants for Skill Development	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
6. Grants-in-Aid to Institution in Civil Aviation for Promotion/Development of Aero Sports	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
7. Providing Medical Benefit to Retired Employees of Air India	51.00	...	51.00	85.00	...	85.00	85.00	...	85.00	125.00	...	125.00
Total-Establishment Expenditure of the Centre	415.47	155.18	570.65	512.52	41.95	554.47	527.87	44.34	572.21	592.02	70.00	662.02
Central Sector Schemes/Projects												
8. Regional Connectivity Scheme	822.22	...	822.22	502.00	...	502.00	800.00	...	800.00	540.00	...	540.00
9. Krishi Udaan Scheme	...	...	...	0.01	...	0.01	...	...	...	...	...	...
10. Production Linked Incentive (PLI) Scheme for Drone and Drone Component	31.22	...	31.22	57.00	...	57.00	57.00	...	57.00	...	...	...
11. Customs Cost Recovery (CCR) charges to Airport Authority of India (AAI) and AAI Cargo Logistics and Allied Services Company Ltd. (AAICLAS) for tier II / III cities' airports	...	...	...	...	...	...	124.17	...	124.17	142.75	...	142.75
Total-Central Sector Schemes/Projects	853.44	...	853.44	559.01	...	559.01	981.17	...	981.17	682.75	...	682.75
Other Central Sector Expenditure												
Autonomous Bodies												

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
12. Indira Gandhi Rashtriya Udaan Academy and National Aviation University	9.00	...	9.00	10.02	...	10.02	8.02	...	8.02	10.02	...	10.02
13. Airports Economic Regulatory Authority	29.88	...	29.88	17.45	...	17.45	22.20	...	22.20	20.00	...	20.00
Total-Autonomous Bodies	38.88	...	38.88	27.47	...	27.47	30.22	...	30.22	30.02	...	30.02
Public Sector Undertakings												
14. Air India Asset Holding Limited(SPV)	650.00	...	650.00	1158.79	...	1158.79	1017.67	...	1017.67	1025.51	...	1025.51
15. Airports Authority of India	44.43	...	44.43	...	...	...	0.01	...	0.01	0.01	...	0.01
16. Rohini Heliport Limited	...	...	...	...	0.26	0.26	...	0.26	0.26	...	...	...
17. Equity Infusion in AIAHL												
17.01 Equity infusion in AIAHL for Financial Support to Alliance Air Aviation Limited (AAAL)	...	600.00	600.00	...	...	...	...	...	...	...	...	...
18. Hotel Corporation of India Limited	...	...	...	...	57.14	57.14	...	57.14	57.14	...	...	...
Total-Public Sector Undertakings	694.43	600.00	1294.43	1158.79	57.40	1216.19	1017.68	57.40	1075.08	1025.52	...	1025.52
Others												
19. Actual Recoveries	-0.26	...	-0.26	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	733.05	600.00	1333.05	1186.26	57.40	1243.66	1047.90	57.40	1105.30	1055.54	...	1055.54
Grand Total	2001.96	755.18	2757.14	2257.79	99.35	2357.14	2556.94	101.74	2658.68	2330.31	70.00	2400.31
B. Developmental Heads												
General Services												
1. Capital Outlay on Public Works	...	9.88	9.88	...	...	...	...	...	...	...	7.55	7.55
Total-General Services	...	9.88	9.88	...	...	...	...	...	...	...	7.55	7.55
Economic Services												
2. Civil Aviation	1954.97	...	1954.97	2002.32	...	2002.32	2291.12	...	2291.12	2025.34	...	2025.34
3. Secretariat-Economic Services	46.99	...	46.99	53.50	...	53.50	63.85	...	63.85	65.00	...	65.00
4. Capital Outlay on Civil Aviation	...	741.31	741.31	...	95.04	95.04	...	88.04	88.04	...	45.00	45.00
5. Capital Outlay on Other General Economic Services	...	3.99	3.99	...	4.31	4.31	...	13.70	13.70	...	17.45	17.45
Total-Economic Services	2001.96	745.30	2747.26	2055.82	99.35	2155.17	2354.97	101.74	2456.71	2090.34	62.45	2152.79
Others												
6. North Eastern Areas	...	...	...	201.97	...	201.97	201.97	...	201.97	239.97	...	239.97
Total-Others	...	...	...	201.97	...	201.97	201.97	...	201.97	239.97	...	239.97
Grand Total	2001.96	755.18	2757.14	2257.79	99.35	2357.14	2556.94	101.74	2658.68	2330.31	70.00	2400.31
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Airports Authority of India	...	4612.62	4612.62	...	3448.14	3448.14	...	3912.92	3912.92	...	4193.83	4193.83
Total	...	4612.62	4612.62	...	3448.14	3448.14	...	3912.92	3912.92	...	4193.83	4193.83

1. **Secretariat:** The provision is for establishment related expenditure of Secretariat of the Ministry.

2. **Directorate General of Civil Aviation:** The provision is for meeting the establishment expenditure of the Director General of Civil Aviation and its Regional and Field Offices. It provides for Training Projects, eGCA Project. It also includes provision for India's contribution to International Civil Aviation Organisation.

3. **Bureau of Civil Aviation Security:** The provision is for meeting the establishment expenditure of Bureau of Civil Aviation Security and its Regional Offices, procurement of Security Equipment, IT Equipment, India's contribution for ICAO's Cooperative Aviation Security Programme and for conference.

4. **Commissioner for Railway Safety:** The provision is for meeting the establishment expenditure of CRS and its Regional Offices which is concerned with Safety in Rail Travel and Operations.

5. **Grants for Skill Development:** The provision for Grants - in - Aid to institutions in Civil Aviation sector for Skill Development

6. **Grants-in-Aid to Institution in Civil Aviation for Promotion/Development of Aero Sports:** The provision for Grants -in - Aid to institutions in Civil Aviation for Promotion / Development of Aero Sports

7. **Providing Medical Benefit to Retired Employees of Air India:** The provision is made for providing medical benefits to Retired employees of AI post disinvestment.

8. **Regional Connectivity Scheme:** The proposal is for revival of airports and for commencement of RCS routes, Viability Gap Funding for North East Connectivity. To improve connectivity in NE Region, a new scheme has also been formulated for Providing Air connectivity and Aviation infrastructure.

9. **Krishi Udaan Scheme:** No expected expenditure for Krishi Udaan Scheme.

10. **Production Linked Incentive (PLI) Scheme for Drone and Drone Component:** The provision is to provide Productivity Linked incentives for Drones and Drone components Industry/ Companies.

11. **Customs Cost Recovery (CCR) charges to Airport Authority of India (AAI) and AAI Cargo Logistics and Allied Services Company Ltd. (AAICLAS) for tier II / III cities' airports:** The provision is for Customs Cost Recovery (CCR) charges to Airport Authority of India (AAI) and AAI Cargo Logistics and Allied Services Company Ltd. (AAICLAS) for tier II / III cities' airports

12. **Indira Gandhi Rashtriya Udaan Academy and National Aviation University:** The provision for NAU is made for Machinery and Equipment and other establishment expenditure and token provision for IGRUA .

13. **Airports Economic Regulatory Authority:** The provision for Grants-in-aid for Salary and Grants-in-aid General for meeting establishment related expenditure of AERA.

14. **Air India Asset Holding Limited(SPV):** The provision is kept for servicing of loan transferred to SPV as a result of financial restructuring of Air India.

15. **Airports Authority of India:** A token provision is made for International Arbitration .

16. **Rohini Heliport Limited:** The provision is made for investment in Rohini Heliport Limited for payment to Registrar of Companies (ROC) of fees and stamp duties to increase to authorized capital.

18. **Hotel Corporation of India Limited:** The provision is made for granting financial support of ₹ 57.14 crore for 2024-25 to HCIL to meet its Statutory and other obligations under MoCA.

MINISTRY OF COAL**DEMAND NO. 9****Ministry of Coal***(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	603.53	1.42	604.95	920.35	2.20	922.55	869.01	2.20	871.21	1249.00	2.20	1251.20
Recoveries	-426.77	...	-426.77	-730.00	...	-730.00	-730.00	...	-730.00	-750.00	...	-750.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	176.76	1.42	178.18	190.35	2.20	192.55	139.01	2.20	141.21	499.00	2.20	501.20
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	34.47	1.38	35.85	40.08	1.49	41.57	43.15	1.79	44.94	44.28	1.49	45.77
	-0.01	...	-0.01	...	...	...	...	...	...	...	...	...
<i>Net</i>	34.46	1.38	35.84	40.08	1.49	41.57	43.15	1.79	44.94	44.28	1.49	45.77
2. Statutory Bodies, Attached and Sub-ordinate Offices	27.11	0.04	27.15	26.66	0.71	27.37	15.04	0.41	15.45	21.79	0.71	22.50
Total-Establishment Expenditure of the Centre	61.57	1.42	62.99	66.74	2.20	68.94	58.19	2.20	60.39	66.07	2.20	68.27
Central Sector Schemes/Projects												
Coal and Lignite												
3. Research and Development	18.00	...	18.00	21.00	...	21.00	20.00	...	20.00	30.00	...	30.00
4. Conservation, Safety and Infrastructure Development in Coal Mines	86.54	...	86.54	92.50	...	92.50	50.00	...	50.00	92.50	...	92.50
5. <i>Exploration of Coal and Lignite</i>												
5.01 Programme Component	426.76	...	426.76	730.00	...	730.00	730.00	...	730.00	750.00	...	750.00
6. Amount met from National Mineral Exploration Trust (NMET) Fund	-426.75	...	-426.75	-730.00	...	-730.00	-730.00	...	-730.00	-750.00	...	-750.00
7. Scheme for Promotion of Coal/ Lignite Gasification	...	...	...	...	...	...	...	...	...	300.00	...	300.00
Total-Coal and Lignite	104.55	...	104.55	113.50	...	113.50	70.00	...	70.00	422.50	...	422.50
Total-Central Sector Schemes/Projects	104.55	...	104.55	113.50	...	113.50	70.00	...	70.00	422.50	...	422.50
Other Central Sector Expenditure												
Autonomous Bodies												
8. Coal Mines Pension Scheme	10.64	...	10.64	10.11	...	10.11	10.82	...	10.82	10.43	...	10.43
Grand Total	176.76	1.42	178.18	190.35	2.20	192.55	139.01	2.20	141.21	499.00	2.20	501.20

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Social Services												
1. Labour, Employment and Skill Development	10.64	...	10.64	10.11	...	10.11	10.82	...	10.82	10.43	...	10.43
Total-Social Services	10.64	...	10.64	10.11	...	10.11	10.82	...	10.82	10.43	...	10.43
Economic Services												
2. Coal and Lignite	131.66	...	131.66	128.81	...	128.81	77.94	...	77.94	432.04	...	432.04
3. Secretariat-Economic Services	34.46	...	34.46	40.08	...	40.08	43.15	...	43.15	44.28	...	44.28
4. Capital Outlay on Other General Economic Services	...	1.42	1.42	...	2.20	2.20	...	2.20	2.20	...	2.20	2.20
Total-Economic Services	166.12	1.42	167.54	168.89	2.20	171.09	121.09	2.20	123.29	476.32	2.20	478.52
Others												
5. North Eastern Areas	...	...	...	11.35	...	11.35	7.10	...	7.10	12.25	...	12.25
Total-Others	...	...	...	11.35	...	11.35	7.10	...	7.10	12.25	...	12.25
Grand Total	176.76	1.42	178.18	190.35	2.20	192.55	139.01	2.20	141.21	499.00	2.20	501.20
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. NLC India Limited	...	4270.18	4270.18	...	2429.00	2429.00	...	4948.86	4948.86	...	5078.31	5078.31
2. Coal India Limited	...	23475.41	23475.41	...	15500.00	15500.00	...	15500.00	15500.00	...	16000.00	16000.00
3. SCCL	...	1704.08	1704.08	...	1600.00	1600.00	...	1600.00	1600.00	...	1700.00	1700.00
Total	...	29449.67	29449.67	...	19529.00	19529.00	...	22048.86	22048.86	...	22778.31	22778.31

NOTE: The total Net allocation for the demand in RE 2024-25 is ₹ 871.21 crore (₹ 141.21 crore plus ₹ 730 crore) and in BE 2025-26 is ₹ 1251.20 crore (₹501.20 crore plus ₹ 750 crore). The additional allocation of ₹ 730 crore and ₹ 750 crore in RE 2024-25 and BE 2025-26, respectively is being met from the balances available under National Mineral Exploration Trust (NMET) Fund. This amount will be utilised under the scheme Exploration of Coal and Lignite.

1. **Secretariat:** Provision is for meeting establishment expenditure for the Secretariat of Ministry of Coal.

2. **Statutory Bodies, Attached and Sub-ordinate Offices:** Provision is for meeting establishment expenditure for the Nominated Authority and Coal Controller's Organisation.

3. **Research and Development:** Provision is for Research and Development programmes in the coal sector. The main thrust area is promotion of clean coal technology and technology for safety in coal mines.

4. **Conservation, Safety and Infrastructure Development in Coal Mines:** Provision is for conservation of coal through protective works and safety improvement. This also includes development of road and rail

transport infrastructure in the coal field areas and also for carrying out environmental protection measures including land reclamation and subsidence control in the coalfield areas.

5. **Exploration of Coal and Lignite:** Provision is to undertake preliminary drilling to assess the availability of coal with a view to meet the sizeable increase in the demand for coal. It also includes provision for detailed drilling in the non- CIL coal mining blocks so that the geological reports generated may help the prospective investors in taking investment decisions regarding coal mining and reduction of time for preparation of mining plan. This step would promote private investment in the coal mining industry. The scheme is implemented through Central Mine Planning and Design Institute Limited (CMPDIL). Funds met from NMET fund.

7. **Scheme for Promotion of Coal/ Lignite Gasification:** Provision is for Coal Gasification Scheme introduced to achieve that target of 100 MT of coal gasification by 2030, in order to fulfill India's dual objective of self-reliance and energy independence.

8. **Coal Mines Pension Scheme:** As per provisions of Coal Mines Pension Scheme- 1998, the Central Government contributes one and two third percent of the salary of the employee to be contributed by Central Government provided that in the case of an employee whose salary exceeds ₹ 1600/- per month, the contribution payable by the Central Govt shall be equal to the maximum of the amount payable on the salary of ₹ 1600/- per month only. Accordingly the provision is made.

MINISTRY OF COMMERCE AND INDUSTRY

DEMAND NO. 10

Department of Commerce*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	6005.52	27.29	6032.81	4954.84	59.22	5014.06	5557.64	66.36	5624.00	5246.99	54.00	5300.99
Recoveries	-14.94	...	-14.94	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	5990.58	27.29	6017.87	4954.84	59.22	5014.06	5557.64	66.36	5624.00	5246.99	54.00	5300.99
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	146.06	7.65	153.71	134.00	10.23	144.23	148.60	10.42	159.02	158.14	10.50	168.64
2. Directorate General of Commercial Intelligence and Statistics	34.05	0.17	34.22	34.00	25.05	59.05	32.18	25.05	57.23	34.45	14.00	48.45
3. Trade Commissioners	251.77	...	251.77	246.00	...	246.00	247.53	0.43	247.96	252.93	0.50	253.43
4. Assistance to Special Economic Zones	99.23	2.61	101.84	116.53	2.94	119.47	114.96	2.99	117.95	121.05	3.00	124.05
5. <i>Foreign Trade and Export Promotion</i>												
5.01 International Cooperation	48.67	...	48.67	41.00	...	41.00	41.00	...	41.00	48.00	...	48.00
5.02 Trade Remedies and Trade Defence	19.96	0.20	20.16	21.39	1.00	22.39	21.79	1.00	22.79	21.93	1.00	22.93
5.03 Director General of Foreign Trade	139.03	16.66	155.69	142.00	20.00	162.00	152.84	26.47	179.31	157.68	25.00	182.68
5.04 International Conferences	15.08	...	15.08	310.00	...	310.00	275.41	...	275.41	20.74	...	20.74
<i>Total- Foreign Trade and Export Promotion</i>	<i>222.74</i>	<i>16.86</i>	<i>239.60</i>	<i>514.39</i>	<i>21.00</i>	<i>535.39</i>	<i>491.04</i>	<i>27.47</i>	<i>518.51</i>	<i>248.35</i>	<i>26.00</i>	<i>274.35</i>
Total-Establishment Expenditure of the Centre	753.85	27.29	781.14	1044.92	59.22	1104.14	1034.31	66.36	1100.67	814.92	54.00	868.92
Central Sector Schemes/Projects												
6. Agricultural Product Export Development Authority (APEDA)	80.00	...	80.00	80.00	...	80.00	80.00	...	80.00	80.00	...	80.00
7. Marine Product Export Development Authority (MPEDA)	102.30	...	102.30	110.00	...	110.00	110.00	...	110.00	133.00	...	133.00
8. Trade Infrastructure for Export Schemes (TIES)	51.66	...	51.66	51.67	...	51.67	51.67	...	51.67	50.67	...	50.67
9. Duty Drawback Scheme	194.73	...	194.73	180.00	...	180.00	258.20	...	258.20	181.90	...	181.90
10. Tea Board	123.96	...	123.96	721.50	...	721.50	500.00	...	500.00	771.55	...	771.55
11. Coffee Board	226.20	...	226.20	280.00	...	280.00	250.00	...	250.00	280.00	...	280.00
12. Rubber Board	244.29	...	244.29	320.00	...	320.00	348.38	...	348.38	360.31	...	360.31
13. Spices Board	115.50	...	115.50	130.00	...	130.00	130.00	...	130.00	153.81	...	153.81

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Export Promotion Schemes												
14. Market Access Initiative	249.99	...	249.99	200.00	...	200.00	200.00	...	200.00	...	...	...
15. Gems and Jewellery Sector												
15.01 Establishment of India Centre for Lab Grown Diamond (InCent-LCD) at IIT Madras, Chennai	95.00	...	95.00	39.17	...	39.17	36.73	...	36.73	...	...	...
16. Interest Equalisation Scheme	3699.99	...	3699.99	1700.00	...	1700.00	2482.00	...	2482.00	...	...	...
17. Export Promotion Mission	...	...	...	...	...	...	...	...	...	2250.00	...	2250.00
Total-Export Promotion Schemes	4044.98	...	4044.98	1939.17	...	1939.17	2718.73	...	2718.73	2250.00	...	2250.00
18. Centre For Research on International Trade-CRIT (Centre for WTO Studies)	30.75	...	30.75	45.00	...	45.00	45.00	...	45.00	48.15	...	48.15
19. Transport and Marketing Assistance (TMA) Scheme for specified agriculture products	...	...	...	0.01	...	0.01	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	5214.37	...	5214.37	3857.35	...	3857.35	4491.98	...	4491.98	4309.39	...	4309.39
Other Central Sector Expenditure												
Autonomous Bodies												
20. Autonomous Institutions												
20.01 Indian Institute of Foreign Trade	34.99	...	34.99	45.00	...	45.00	25.00	...	25.00	25.00	...	25.00
20.02 Indian Institute of Packaging	1.00	...	1.00	5.00	...	5.00	5.00	...	5.00	96.32	...	96.32
<i>Total- Autonomous Institutions</i>	<i>35.99</i>	<i>...</i>	<i>35.99</i>	<i>50.00</i>	<i>...</i>	<i>50.00</i>	<i>30.00</i>	<i>...</i>	<i>30.00</i>	<i>121.32</i>	<i>...</i>	<i>121.32</i>
Others												
21. Delegation going abroad	0.17	...	0.17	0.47	...	0.47	0.25	...	0.25	0.30	...	0.30
22. Delegation from abroad	0.71	...	0.71	1.30	...	1.30	0.60	...	0.60	0.60	...	0.60
23. Expenditure on disputes over Foreign Trade	0.43	...	0.43	0.80	...	0.80	0.50	...	0.50	0.46	...	0.46
24. Actual Recovery	-14.94	...	-14.94	...	...	...	...	...	...	...	...	...
Total-Others	-13.63	...	-13.63	2.57	...	2.57	1.35	...	1.35	1.36	...	1.36
Total-Other Central Sector Expenditure	22.36	...	22.36	52.57	...	52.57	31.35	...	31.35	122.68	...	122.68
Grand Total	5990.58	27.29	6017.87	4954.84	59.22	5014.06	5557.64	66.36	5624.00	5246.99	54.00	5300.99
B. Developmental Heads												
Economic Services												
1. Plantations	709.95	...	709.95	1009.61	...	1009.61	845.98	...	845.98	1119.25	...	1119.25
2. Secretariat-Economic Services	143.01	...	143.01	134.00	...	134.00	148.60	...	148.60	158.14	...	158.14
3. Foreign Trade and Export Promotion	5137.62	...	5137.62	3363.94	...	3363.94	4175.26	...	4175.26	3517.78	...	3517.78
4. Capital Outlay on Foreign Trade and Export Promotion	...	2.61	2.61	...	2.94	2.94	...	2.99	2.99	...	3.00	3.00
5. Capital Outlay on Other General Economic Services	...	24.68	24.68	...	56.28	56.28	...	63.37	63.37	...	51.00	51.00
Total-Economic Services	5990.58	27.29	6017.87	4507.55	59.22	4566.77	5169.84	66.36	5236.20	4795.17	54.00	4849.17

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Others												
6. North Eastern Areas	...	...	...	447.29	...	447.29	387.80	...	387.80	451.82	...	451.82
Total-Others	...	...	...	447.29	...	447.29	387.80	...	387.80	451.82	...	451.82
Grand Total	5990.58	27.29	6017.87	4954.84	59.22	5014.06	5557.64	66.36	5624.00	5246.99	54.00	5300.99
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. ITPO	...	100.05	100.05	...	...	...	...	...	...	...	...	...
Total	...	100.05	100.05	...	...	...	...	...	...	...	...	...

1. **Secretariat:** The provision is for secretariat establishment expenditure of the Department including provision for construction of office building 'Vanijya Bhawan'.

2. **Directorate General of Commercial Intelligence and Statistics:** The Directorate General of Commercial Intelligence & Statistics is the premier organization of Government of India for collection, compilation and dissemination of India trade statistics and commercial information.

3. **Trade Commissioners:** There are 106 commercial offices functioning in the Indian Missions abroad. The Commercial Offices abroad provide the institutional framework and are meant to promote India's trade and economic exchanges with the world. The primary task of these wings is to assist the Government in formulation of its trade and economic policies through regular feedback on the prevailing global market trends, trade activities etc. The provision is for establishment related expenses of these commercial offices.

4. **Assistance to Special Economic Zones:** The provision is mainly for administrative expenditure of the Special Economic Zones, set up as enclaves separated from domestic tariff areas and is intended to provide a duty free environment for export promotion. The Special Economic Zones are responsible for administration of the Export Oriented Units located within the Zone.

5.01. **International Cooperation:** Annual contribution of India to World Trade Organisation.

5.02. **Trade Remedies and Trade Defence:** This includes provision for Trade Remedies and Trade Defence

5.03. **Director General of Foreign Trade:** It is responsible for implementing the Foreign Trade Policy with the main objective of promoting Indian exports. It includes implementation of various duty neutralization

schemes such as Advance Authorization, Duty Free Import Authorization, Duty Entitlement Passbook, Deemed Export Duty Drawback and Terminal Excise Duty refund, Export Promotion Capital Goods and other incentive schemes.

5.04. **International Conferences:** This includes provision for International Conferences and participation in World Exp 2025, Osaka, Japan with an approved outlay of Rs 400 cr. India Pavilion at World Exp 2025 Osaka will be set up in Japan. The estimated expenditure to be incurred in 2024-25 is ₹ 300 cr. and ₹ 100 cr. in 2025 to 26. The Participation in the mega event will reflect India achievement capacities as well as strategic engagement with the region and the world and also send a message that India will also have access to truly global platform to build new connections with the very best the world has to offer. The multibillion dollar projects associate with the expo will generate significant opportunities for various sections in India. India Trade Promotion Organization has been appointed as the nodal agency for the event.

6. **Agricultural Product Export Development Authority (APEDA):** Agricultural and Processed Food Products Export Development Authority (APEDA) was established by the Agricultural and Processed Food Products Export Development Authority Act passed by the Parliament in December 1985 (2 of 1986) to promote and develop agriculture exports of its scheduled products.

7. **Marine Product Export Development Authority (MPEDA):** The Marine Products Export Development Authority is responsible for development of marine industry with specialisation on marine export.

8. **Trade Infrastructure for Export Schemes (TIES):** This scheme provides funds for projects having an overwhelming export linkage like Border HAAT, land custom station, testing facility, test and certification lab, trade promotion centre, dry ports, export warehousing etc.

9. **Duty Drawback Scheme:** Refund of Customs Duties/ Excise Duties paid on inputs, raw material used in deemed export products/ Refund of Terminal Excise Duty (TED).

10. **Tea Board:** The Tea Board was set up to work towards overall development of the tea industry in India. The focus of the Board is directed towards development of the Tea industry and trade especially in the sphere of production, extension of area under cultivation, improvement in the quality of tea, promotion of co-operative efforts of growers, and research and development efforts in tea, undertaking promotional campaigns for increasing export of tea and regulatory functions such as registration and issuance of licenses. Tea Board also plays a major role in the collection & dissemination of tea statistics and implements welfare measures for workers of tea gardens, which are not covered under statutory provisions such as the Plantation Labour Act, 1951.

In the Budget Speech for the year 2021-22, it was proposed that ₹ 1,000 crores will be provided for the welfare of Tea workers especially women and their children in Assam and West Bengal and a special scheme will be devised for the same. Further to this announcement, the Pradhan Mantri Cha Shramik Protsahan Yojana (PMCSPIY) has been finalized and approved for the implementation in the period of FY 2024-25 and 2025-26. The scheme is aimed at making need-based interventions in tea garden areas for inter-alia strengthening provisions of education and health services to the tea workers.

11. **Coffee Board:** The Coffee Board focuses its activities in the areas of research, extension, development, market intelligence, external & internal promotion and welfare measures. The main functions assigned to the Board includes Promotion of Agricultural and Technological Research in the interest of the Coffee Industry, Assistance to Coffee Estates for their development, Promotion of the sale and consumption in India and elsewhere of the coffee produced in India, Management of the other operations as per the provisions of the Coffee Act.

12. **Rubber Board:** The Rubber Board is responsible for the development of the rubber industry in the country by way of assisting and encouraging scientific, technical and economic research; providing training to growers in improved methods of planting, cultivation, manuring, spraying, harvesting; improving processing and marketing of rubber; and collecting statistics from the owners of estates, dealers, processors and rubber product manufacturers. It is also the function of the Board to secure better working conditions and provide/improve amenities and incentives to rubber plantation workers.

13. **Spices Board:** The Spices Board is responsible for overall development, marketing of both small and large cardamom industry and promoting the export of all the 52 Spices listed in the schedule of Spices Board Act, 1986.

14. **Market Access Initiative:** Market Access Initiative Scheme is formulated to act as a catalyst to promote India exports on a sustained basis. There are provisions for supporting individual exporters for product registration and testing charges for engineering Pharmaceuticals products abroad. Under the scheme ,assistance is provided to the organizations of Central State Governments Export Promotion Councils, Registered Trade Promotion organizations, Commodity Boards, recognized Apex Trade Bodies and Recognized Industrial Clusters. The activities eligible for financial assistance under the Scheme are Marketing Projects Abroad Capacity Building Support for Statutory Compliances Studies Project Development etc.

15. **Gems and Jewellery Sector:** India Centre for Lab Grown Diamond (InCent-LGD) at IIT Madras, Chennai is established for providing financial support for R&D to encourage the indigenous production of lab grown diamond (LGD) Machinery, seeds and recipies with a total approved outlay of ₹ 242.96 cr spanning over a period of 5 years.

16. **Interest Equalisation Scheme:** To give subsidy to certain labour intensive and other export oriented sectors to boost the export.

17. **Export Promotion Mission:** New scheme namely, Export Promotion Mission has been formulated to act as catalyst to facilitate India's export competitiveness.

18. **Centre For Research on International Trade-CRIT (Centre for WTO Studies):** To expand the research capabilities of the Center for WTO Studies (CWTOS) a new Institution is created under renamed Institution CRIT (Centre for Research in International Trade) which will continue to be a part of IIFT.

19. **Transport and Marketing Assistance (TMA) Scheme for specified agriculture products:** The proposed scheme is for providing assistance for the international component of freight to mitigate the freight disadvantage for the export of agriculture products and assistance for the marketing of agricultural produces which is likely to result in higher exports of branded agriculture products in overseas markets.

20.01. **Indian Institute of Foreign Trade:** The Indian Institute of Foreign Trade was set up in 1963 by the Government of India as an autonomous organization to help professionalize the country foreign trade management and increase exports by developing human resources; generating, analyzing and disseminating data and conducting research.

20.02. **Indian Institute of Packaging:** The Indian Institute of Packaging was established with an objective to stimulate consciousness of good packaging to undertake and promote study research and development in Packaging and Package design to recommend standards for packages to test, evaluate and certify packages, packaging materials, to provide consultancy services, to study packaging for export commodity wise and country wise for effective improvement, to provide short term and long term training in Packaging Technology apart from other objectives as laid down in the Memorandum of Association of the Institute.

21. **Delegation going abroad:** Provision for expenditure in respect of delegation going abroad for meeting and trade agreements.

22. **Delegation from abroad:** Provision for delegation coming from abroad for meeting and trade agreements.

23. **Expenditure on disputes over Foreign Trade:** It includes provision for Expenditure on disputes over Foreign Trade

MINISTRY OF COMMERCE AND INDUSTRY

DEMAND NO. 11

Department for Promotion of Industry and Internal Trade*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	4706.17	1655.89	6362.06	5050.69	1404.39	6455.08	6614.57	1396.43	8011.00	7452.93	5692.13	13145.06
Recoveries	-8.15	...	-8.15	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	4698.02	1655.89	6353.91	5050.69	1404.39	6455.08	6614.57	1396.43	8011.00	7452.93	5692.13	13145.06
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	220.55	6.21	226.76	228.34	4.47	232.81	229.76	4.48	234.24	251.98	4.48	256.46
2. Intellectual Property												
2.01 Controller General of Patent Designs and Trademarks	257.61	0.07	257.68	276.93	2.25	279.18	268.54	0.65	269.19	275.59	0.60	276.19
2.02 Intellectual Policy Rights (IPR) Policy Management	27.53	0.03	27.56	20.74	0.10	20.84	34.38	0.05	34.43	34.10	0.05	34.15
2.03 Infrastructure Development in Controller General of Patents Designs and Trade Marks (IDCGPDTM)	...	19.09	19.09	...	18.00	18.00	...	15.00	15.00	...	11.00	11.00
<i>Total- Intellectual Property</i>	<i>285.14</i>	<i>19.19</i>	<i>304.33</i>	<i>297.67</i>	<i>20.35</i>	<i>318.02</i>	<i>302.92</i>	<i>15.70</i>	<i>318.62</i>	<i>309.69</i>	<i>11.65</i>	<i>321.34</i>
3. Attached and Subordinate Offices												
3.01 Petroleum and Explosives Safety Organisation (PESO)	57.03	0.29	57.32	56.75	4.17	60.92	61.20	0.71	61.91	63.51	0.66	64.17
3.02 Salt Commissioner	32.06	0.16	32.22	43.30	0.25	43.55	35.56	0.39	35.95	37.18	0.34	37.52
3.03 Survey of Boiler	0.24	...	0.24	1.20	...	1.20	0.50	...	0.50	0.50	...	0.50
<i>Total- Attached and Subordinate Offices</i>	<i>89.33</i>	<i>0.45</i>	<i>89.78</i>	<i>101.25</i>	<i>4.42</i>	<i>105.67</i>	<i>97.26</i>	<i>1.10</i>	<i>98.36</i>	<i>101.19</i>	<i>1.00</i>	<i>102.19</i>
Total-Establishment Expenditure of the Centre	595.02	25.85	620.87	627.26	29.24	656.50	629.94	21.28	651.22	662.86	17.13	679.99
Central Sector Schemes/Projects												
4. Footwear, Leather and Accessories Development Programme (FLADP)	258.35	...	258.35	250.00	...	250.00	316.00	...	316.00	350.00	...	350.00
5. Industrial Infrastructure Upgradation Scheme (IIUS)	4.00	...	4.00	0.01	...	0.01	15.93	...	15.93	...	...	...
6. Price and Production Statistics	17.55	...	17.55	17.00	...	17.00	19.64	...	19.64	21.60	...	21.60
National Industrial Corridors												
7. National Industrial Corridor Development and Implementation Trust (NICDIT)	35.36	...	35.36	500.00	...	500.00	1500.00	...	1500.00	25.01	2474.99	2500.00
Make in India												

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
8. Scheme for Investment Promotion	204.11	0.04	204.15	179.85	0.15	180.00	179.85	0.15	180.00	191.18	...	191.18
9. Fund of Funds	...	1470.00	1470.00	...	1200.00	1200.00	...	1200.00	1200.00	...	1200.00	1200.00
10. Fund of Funds 2.0	...	...	...	...	...	...	...	...	...	...	2000.00	2000.00
11. Credit Guarantee Fund	250.00	...	250.00	100.00	...	100.00	100.00	...	100.00	0.01	...	0.01
12. Startup India	55.60	...	55.60	0.01	...	0.01	...	...	...	...	...	...
13. Startup India Seed Fund Scheme (SISFS)	...	160.00	160.00	...	175.00	175.00	...	175.00	175.00	...	0.01	0.01
14. Ease of Doing Business	8.73	...	8.73	10.00	...	10.00	9.93	...	9.93	...	...	...
15. Production Linked Incentive Scheme (PLI) for White Goods (ACs and LED Lights)	74.20	...	74.20	298.02	...	298.02	213.57	...	213.57	444.54	...	444.54
16. Manufacturing Mission - Furthering Make in India	...	...	...	...	...	...	...	...	...	100.00	...	100.00
Total-Make in India	592.64	1630.04	2222.68	587.88	1375.15	1963.03	503.35	1375.15	1878.50	735.73	3200.01	3935.74
17. Production Linked Incentive (PLI) Scheme for Toys	...	...	...	0.01	...	0.01	...	...	...	...	...	...
18. Production Linked Incentive (PLI) Scheme for Footwear and Leather Sector	...	...	...	0.01	...	0.01	...	...	...	...	...	...
19. Uttar Poorva Transformative Industrialization Scheme (UNNATI), 2024	...	...	...	30.00	...	30.00	30.00	...	30.00	175.00	...	175.00
Industrial Development of Backward and Remote Areas												
20. North Eastern Industrial and Investment Promotion Policy (NEIPP)	219.75	...	219.75	80.00	...	80.00	80.00	...	80.00	50.00	...	50.00
21. North East Industrial Development Scheme (NEIDS) 2017	399.99	...	399.99	400.00	...	400.00	400.00	...	400.00	400.00	...	400.00
22. Transport/Freight Subsidy Scheme	84.98	...	84.98	...	...	...	1.30	...	1.30	...	...	...
23. Package for Special Catagory States for Jammu and Kashmir, Himachal Pradesh and Uttarakhand	4.36	...	4.36	0.01	...	0.01	...	...	...	...	...	...
24. Industrial Development Scheme, 2017 for Union Territory of Jammu & Kashmir and Union Territory of Ladakh	35.36	...	35.36	100.00	...	100.00	24.20	...	24.20	26.13	...	26.13
25. Industrial Development Scheme for Himachal Pradesh & Uttarakhand, 2017	350.00	...	350.00	567.00	...	567.00	401.39	...	401.39	150.00	...	150.00
26. Industrial Development of UT of Jammu and Kashmir	168.87	...	168.87	300.00	...	300.00	175.00	...	175.00	300.00	...	300.00
Total-Industrial Development of Backward and Remote Areas	1263.31	...	1263.31	1447.01	...	1447.01	1081.89	...	1081.89	926.13	...	926.13
27. Industrial Development of Ladakh, 2022	...	...	...	5.00	...	5.00	...	...	...	...	...	...
28. Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States	1749.68	...	1749.68	1382.35	...	1382.35	2291.78	...	2291.78	1852.83	...	1852.83
29. New Scheme for Plug and Play Industrial Parks	...	...	...	...	...	...	...	...	...	2500.00	...	2500.00
Total-Central Sector Schemes/Projects	3920.89	1630.04	5550.93	4219.27	1375.15	5594.42	5758.59	1375.15	7133.74	6586.30	5675.00	12261.30
Other Central Sector Expenditure												
Autonomous Bodies												
30. <i>Autonomous Organisations</i>												
30.01 Support to Autonomous Institutions	133.54	...	133.54	138.45	...	138.45	117.08	...	117.08	123.96	...	123.96
30.02 World Intellectual Property Organisation (WIPO)	0.86	...	0.86	1.00	...	1.00	0.87	...	0.87	0.90	...	0.90
30.03 Asian Productivity Organization/United Nations Industrial Development Organization	19.68	...	19.68	30.35	...	30.35	29.94	...	29.94	25.50	...	25.50
30.04 Assistance to Autonomous Bodies	36.18	...	36.18	34.35	...	34.35	26.60	...	26.60	23.40	...	23.40

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<i>Total- Autonomous Organisations</i>	190.26	...	190.26	204.15	...	204.15	174.49	...	174.49	173.76	...	173.76
Others												
31. Startup India.	...	...	...	...	...	...	51.55	...	51.55	30.00	...	30.00
32. Implementation of India - Korea Joint applied R&D Programme	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
33. Actual Recovery	-8.15	...	-8.15	...	...	...	...	...	...	...	...	...
Total-Others	-8.15	...	-8.15	0.01	...	0.01	51.55	...	51.55	30.01	...	30.01
Total-Other Central Sector Expenditure	182.11	...	182.11	204.16	...	204.16	226.04	...	226.04	203.77	...	203.77
Grand Total	4698.02	1655.89	6353.91	5050.69	1404.39	6455.08	6614.57	1396.43	8011.00	7452.93	5692.13	13145.06
B. Developmental Heads												
General Services												
1. Other Administrative Services	56.92	...	56.92	56.75	...	56.75	61.20	...	61.20	63.51	...	63.51
2. Capital Outlay on Public Works	...	19.09	19.09	...	18.00	18.00	...	15.00	15.00	...	11.00	11.00
3. Capital Outlay on Other Administrative Services	...	0.29	0.29	...	4.17	4.17	...	0.71	0.71	...	0.66	0.66
Total-General Services	56.92	19.38	76.30	56.75	22.17	78.92	61.20	15.71	76.91	63.51	11.66	75.17
Economic Services												
4. Industries	1069.09	...	1069.09	1070.07	...	1070.07	1081.01	...	1081.01	3810.78	...	3810.78
5. Other Outlays on Industries and Minerals	3048.35	...	3048.35	1679.07	...	1679.07	2441.45	...	2441.45	799.45	...	799.45
6. Secretariat-Economic Services	220.18	...	220.18	228.34	...	228.34	229.76	...	229.76	251.98	...	251.98
7. Other General Economic Services	303.48	...	303.48	314.91	...	314.91	322.83	...	322.83	331.59	...	331.59
8. Capital Outlay on Other Industries	...	1636.51	1636.51	...	1382.22	1382.22	...	1380.72	1380.72	...	5680.47	5680.47
Total-Economic Services	4641.10	1636.51	6277.61	3292.39	1382.22	4674.61	4075.05	1380.72	5455.77	5193.80	5680.47	10874.27
Others												
9. North Eastern Areas	...	...	...	1701.55	...	1701.55	2478.32	...	2478.32	2195.62	...	2195.62
Total-Others	...	...	...	1701.55	...	1701.55	2478.32	...	2478.32	2195.62	...	2195.62
Grand Total	4698.02	1655.89	6353.91	5050.69	1404.39	6455.08	6614.57	1396.43	8011.00	7452.93	5692.13	13145.06
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. National Industrial Corridor	...	...	...	...	...	...	...	...	...	2474.99	...	2474.99

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Development and Implementation Trust												
Total	2474.99	...	2474.99

1. **Secretariat:** Provides for Secretariat expenditure of the Department of Promotion for Industry and Internal Trade & Office of Economic Adviser.

2.01. **Controller General of Patent Designs and Trademarks:** This office is responsible for the administration of laws relating to Industrial Property Rights, namely, Patents Act 1970, the Designs Act, 2000, the Trade Marks Act, 1999, Geographical Indications Act, 1999. Copyright Act, 1957 and Semiconductor Integrated Circuits Layout Design Act, 2000.

2.02. **Intellectual Policy Rights (IPR) Policy Management:** Intellectual Property Rights (IPR) Policy Management is the revised version of Three Schemes namely the Cell for Intellectual Property Rights Promotion & Management (CIPAM), Scheme for Pedagogy & Research in IPRs for Holistic Education and Academia (SPRIHA) (Erstwhile Promotion of Copyright and IPR) and Geographical Indication awareness initiatives. The Scheme is in accordance with the National IPR Policy and lays special thrust on furthering IPR awareness, commercialization and enforcement in India and IP teaching in institutes as also to promote studies/research in different field of IPR. SPRIHA aims to facilitate intellectual property education and research.

2.03. **Infrastructure Development in Controller General of Patents Designs and Trade Marks (IDCGPD TM):** Infrastructure Development in Controller General of Patents Designs and Trade Marks (IDCGPD TM) will provide support for Infrastructure Development of various offices under office of the Controller of General Patents Designs and Trade Marks.

3.01. **Petroleum and Explosives Safety Organisation (PESO):** Provides for establishment costs of the Organisation which Administers the Indian Explosives Act, 1884, Petroleum Act, 1934 and the inflammable Substances Act, 1952 and various rules framed there under. The Organisation grants licenses for manufacture, possession, sale, use, transport, import/export of explosives/ petroleum/Gas Cylinder and Pressure Vessels. The Organisation also administers Manufacture, Storage & Import of Hazardous Chemical rules 1989 under Environment (Protection) Act 1986 related to Petroleum & Explosives including pipelines. The establishment renders advice to all authorities on matters covered by above said Acts. The Organization undertakes destruction of seized & deteriorated Explosives (other than military explosives).

3.02. **Salt Commissioner:** The Organisation is responsible for planning production, targets and distribution of salt, price surveillance, custody & superintendence of department salt lands including court cases thereon, maintenance of standard & quality of salt, export of salt. It is nodal agency for implementation of National Iodine Deficiency Control Programme (NIDDCP). It regulates the production and rational distribution of salt including iodized salt. It also regularly monitors the price and availability of salt. The budget provides for establishment charges of the organization, for development/welfare schemes of salt workers and cost incurred on management of SCO land.

3.03. **Survey of Boiler:** Provides for organizing workshops on operation and maintenance of boilers and conducting examinations for implementation of Boilers Act.

4. **Footwear, Leather and Accessories Development Programme (FLADP):** Footwear, Leather and Accessories Development Programme (FLADP) scheme has been approved for continuation by the

Cabinet on 19.01.2022 with changed name as Footwear, Leather and Accessories Development Programme for implementation during 2021-26.

5. **Industrial Infrastructure Upgradation Scheme (IIUS):** To enhance competitiveness of industry by providing quality infrastructure to promote industrial growth Infrastructure Development in the selected functional clusters will be done through implementing agencies of the State Government.

6. **Price and Production Statistics:** This scheme Price and Production Statistics was formed by merging of two continuing old Plan schemes in 2017-18. During the 12th Plan period, OEA was operating a plan scheme viz. Development of Business Service Price Index, Similarly DPIIT was also operating a scheme Strengthening Industrial Statistics. These two schemes merged with the approval of AS&FA. The funds allocated under this scheme are only meant for Revenue Expenditure (Professional Services) and mainly utilized for payment of salaries, honorariums and Transport allowance of contractual field Investigators and supervisors engaged in collection of data by NSSO and payment for professional services of hired consultants by OEA.

7. **National Industrial Corridor Development and Implementation Trust (NICDIT):** Government of India (GoI) on 7th December, 2016 had approved the expansion of the scope of existing Delhi Mumbai Industrial Corridor Project Implementation Trust Fund (DMIC-PITF) and re-designated it as National Industrial Corridor Development and Implementation Trust (NICDIT) for coordinated and unified development of Industrial Corridor Projects in India. NICDIT is under administrative control of DPIIT and presently 11 different Industrial Corridors and various other Industrial Corridors which might come in future will also function under the administrative control of NICDIT.

The development framework for the industrial corridors is based on the partnership approach between GoI and the respective State Govt.(s) where GoI provides funds as equity and/or debt to city/node/project Special Purpose Vehicles (SPVs) for development of trunk infrastructure, the States are responsible for providing land as part of their equity in the city/node/project SPV.

8. **Scheme for Investment Promotion:** Investment Promotion is a multi-faceted strategic activity that pursues bringing Investment opportunities to the existing and potential investors. To garner the benefits of influx of capital, jobs, skills, technology, productivity, and innovation for a country, Investment Promotion requires continuous efforts to be channelized around the main activities such as Foreign Direct Investment (FDI) reforms, Investment facilitation and Targeted outreach.

To increase the investment inflow, the Department for Promotion of Industry and Internal Trade (DPIIT) has been undertaking various initiatives and reforms such as the launching of Make in India, supporting champion sectors and sub-sectors, setting up of an Empowered Group of Secretaries and Project Development Cells, creating an Industrial Information System and National Investment Clearance Cell amongst others. The components for continuation of the Scheme for Investment Promotion for 2021-22 to 2025-26 include Investor targeting and facilitation - Domestic and International activities, Investment promotion - Amplification and outreach activities, Project management activities and Foreign travel.

9. **Fund of Funds:** The Fund of Funds for Startups Scheme was approved and established in June 2016 with a corpus of ₹ 10,000 crore to provide much-needed boost to the Indian startup ecosystem and enable access to domestic capital. The Scheme is operationalized by Small Industries Development Bank of India (SIDBI). Under FFS, the Scheme does not directly invest in startups, instead provides capital to SEBI-registered Alternative Investment Funds (AIFs), known as daughter funds, who in turn invest money in growing Indian startups through equity and equity-linked instruments. SIDBI has been given the mandate of operating this Fund through selection of suitable daughter funds and overseeing the disbursement of committed capital. AIFs supported under FFS are required to invest at least 2 times of the amount committed under FFS in startups.

10. **Fund of Funds 2.0:** New scheme namely Fund of Funds 2.0 has been formulated as Startups Scheme with extended scope to provide boost to the Indian startup ecosystem and enable access to domestic capital.

11. **Credit Guarantee Fund:** The Government has notified the establishment of the Credit Guarantee Scheme for Start-ups (CGSS) for providing credit guarantees to loans extended by Scheduled Commercial Banks, Non-Banking Financial Companies and Securities and Exchange Board of India (SEBI) registered Alternative Investment Funds (AIFs). CGSS is aimed at providing credit guarantee up to a specified limit against loans extended by Member Institutions (MIs) to finance eligible borrowers viz. entities recognized as startups by DPIIT. CGSS is operated by the National Credit Guarantee Trustee Company (NCGTC) Limited. The Scheme has been recently operationalized on 1st April 2023.

12. **Startup India:** The Component has been shifted to Other Central Sector Expenditure at S.No. 28 from RE 2024-25 onwards.

13. **Startup India Seed Fund Scheme (SISFS):** The Start-up India Seed Fund Scheme has been approved for the period of 4 years starting from 2021-22 with a corpus of ₹ 945 crore. The Scheme aims to provide financial assistance to start-ups for proof of concept, prototype development, product trials, market entry and commercialization. The Scheme is implemented from 1st April 2021.

The Experts Advisory Committee (EAC), under SISFS, is responsible for the overall execution and monitoring of SISFS. The EAC evaluates and selects incubators for allocation of funds under the Scheme. As per provisions of the Scheme, the selected incubators shortlist start-ups based on parameters outlined in Scheme guidelines.

14. **Ease of Doing Business:** Ease of Doing Business is an initiative which aims of creating a conducive business environment by identifying regulatory burden and streamlining the existing regulations and processes and eliminating redundant requirements and procedures. Expenditures are incurred primarily to meet the cost of consulting fee, survey fee and website maintenance charges, etc.

15. **Production Linked Incentive Scheme (PLI) for White Goods (ACs and LED Lights):** Union Cabinet chaired by Honble Prime Minister has approved the Production Linked Incentive (PLI) Scheme for White Goods on 7th April, 2021 with an outlay of ₹ 6,238 crore for the period of 5 years. The scheme was notified in E-Gazette on 16th April, 2021 and the Scheme Guidelines was published on the website of DPIIT on 4th June, 2021. The scheme will boost the domestic manufacturing and attract large investment in white goods manufacturing in India. Altogether, 64 applicants have been approved under the Scheme and are expected to bring investments in component manufacturing eco-system of ACs and LED Lights industry to the tune of ₹ 6,766 Crore.

16. **Manufacturing Mission - Furthering Make in India:** A new scheme has been formulated for providing policy support, execution of roadmaps, governance and monitoring framework for manufacturing sector to promote Make in India.

17. **Production Linked Incentive (PLI) Scheme for Toys:** The PLI Scheme for Toys is recommended with an outlay of ₹ 3489 crore with a scheme period from FY 2024 - 25 to FY 2031 - 32. An entity availing benefits under any other PLI Scheme of Govt. of India shall not be eligible for the same product. The scheme is not yet approved by the cabinet.

18. **Production Linked Incentive (PLI) Scheme for Footwear and Leather Sector:** The PLI Scheme for Leather and Footwear Manufacturers of India with the total outlay of the scheme is ₹ 2600 crore. The scheme period is FY 2023 - 24 to FY 2031 - 32. The yearly outgo of incentives depends upon for variables. The benefits availed by a manufacturer under the existing IFLDP scheme shall be adjusted while calculating the incentives for the same unit under this PLI Scheme. The scheme is not yet approved by the cabinet.

19. **Uttar Poorva Transformative Industrialization Scheme (UNNATI), 2024:** Uttar Poorva Transformative Industrialization Scheme (UNNATI), 2024: - To Strengthen the Industrial Eco-System in the North East and attract New Investment through various activities and by providing incentives to eligible new industrial units, a new scheme namely Uttar Poorva Transformative Industrialization Scheme (UNNATI), 2024 is notified on 09.03.2024.

20. **North Eastern Industrial and Investment Promotion Policy (NEIPP):** The North East Industrial and Investment Promotion Policy (NEIIPP), 2007 has been discontinued with effect from 31.03.2017. However, the grandfathering of the scheme shall continue till 31.03.2027.

21. **North East Industrial Development Scheme (NEIDS) 2017:** To promote industrialization in NE States and to boost employment income generation, a Scheme namely North East Industrial Development Scheme (NEIDS), 2017 was notified on 12.04.2018 which has come into force w.e.f. 01.04.2017 for a period of five years. (After closure of NEIIPP, 2007 on 31.03.2017). The scheme is closed on 31/03/2022, however, industrial units registered under the scheme will be eligible for the benefits under the scheme up to 31/03/2028.

22. **Transport/Freight Subsidy Scheme:** Transport/Freight Subsidy Scheme (FSS), 2013 has been discontinued, with effect from 22.11.2016. However, industrial units registered under the scheme prior to the date of issue of DIPP's notification dated 22.11.2016 will be eligible for the benefits under the scheme.

23. **Package for Special Category States for Jammu and Kashmir, Himachal Pradesh and Uttarakhand:** The package is for Industrial Development Schemes for Union Territory of Jammu and Kashmir, Union Territory of Ladakh and States of Himachal Pradesh and Uttarakhand with a view to accelerate the industrial development in these Union Territories/States.

24. **Industrial Development Scheme, 2017 for Union Territory of Jammu & Kashmir and Union Territory of Ladakh:** The Scheme was notified on 23rd April 2018. The benefits under the scheme include Central Capital Investment Incentive for access to credit (CCIIAC), Comprehensive Insurance Incentive (CCII), and Central Interest Incentive (CII). Vide Notification dated 01.01.2019 four more components were added i.e. GST Reimbursement, Income Tax Reimbursement, Transport Incentive and Employment Incentive. In-house Portal has been developed by the department for online registration of the units who wish to claim the benefits under the scheme. The scheme was valid from 15.06.2017 to 31.03.2022.

Under the Scheme Empowered Committee have granted registration to 225 units (J&K 215, Ladakh-10) in manufacturing and Service Sector under the Scheme.

25. **Industrial Development Scheme for Himachal Pradesh & Uttarakhand, 2017:** The Scheme valid from 01.04.2017 to 31.03.2022 was notified on 23rd April 2018. The benefits under the scheme include Central Capital Investment Incentive for Access to Credit (CCIIAC), Central Comprehensive Insurance Incentive (CCII) .

26. **Industrial Development of UT of Jammu and Kashmir:** The New Central Sector scheme for industrial Development of Jammu and Kashmir shall be effective from the date of issue of notification and up to

31.03.2037 with the total outlay of ₹ 28400/- crore during scheme period providing the following Incentives: i. capital Investment Incentive, ii. Capital Interest Subvention, iii. Goods & Services Tax Linked Incentive (GSTLI) and iv. Working Capital Interest subvention.

27. **Industrial Development of Ladakh, 2022:** The New Central Sector scheme for industrial Development of UT of Ladakh shall be from 2023-24 with the total outlay of ₹ 3500/- crore. During scheme period providing the following Incentives: i. capital Investment Incentive, ii. Capital Interest Subvention, iii Goods & Services Tax Linked Incentive (GSTLI) and iv. Working Capital Interest subvention.

28. **Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States:** The Scheme of Budgetary Support under GST regime to the eligible units located in States of Uttarakhand, Himachal Pradesh, North East including Sikkim and Union Territories of Jammu & Kashmir and Ladakh was notified on 05.10.2017 as a measure of goodwill gesture to help eligible units in-transition to new GST regime by way of reimbursement of their claims for the residual period w.e.f. 01.07.2017 but not beyond 30.06.2027 limited to Central Government shares 58 percent in the taxes so retained after devolution States share.

29. **New Scheme for Plug and Play Industrial Parks:** A new scheme is formulated to facilitate development of investment-ready Plug and Play industrial parks with complete infrastructure .

30.01. **Support to Autonomous Institutions:** Under this project support is provided to Autonomous Institutions viz., Five National Institute of Design namely Ahmadabad, Andhra Pradesh, Haryana, Madhya Pradesh and Assam, Central Pulp and Paper Research Institute, National Council for Cement and Building Materials, Central Manufacturing Technology Institute, Indian Rubber Manufacturers Research Association and National Productivity Council.

30.02. **World Intellectual Property Organisation (WIPO):** Provides for contribution towards India membership of WIPO.

30.03. **Asian Productivity Organization/United Nations Industrial Development Organization:** Provides for contribution towards India's membership of the Asian Productivity Organisation and United Nations Industrial Development Organisation (UNIDO).

30.04. **Assistance to Autonomous Bodies:** Under this project based support is provided to Autonomous Institutions viz National Council for Cement and Building Materials, Development Council for Cement Industry, Development Council for Paper, Pulp and Allied Industries and National Productivity Council.

31. **Startup India.:** In order to build a strong ecosystem for nurturing innovation, start - ups and encouraging private investments in the start - up ecosystem of the country, the Government launched the Start - up India initiative on 16th January 2016. In order to meet these objectives, the Government unveiled an Action Plan for Start-ups comprising of schemes and incentives envisaged to create a vibrant start - up ecosystem in the country. The Action Plan comprises of 19 action items spanning across areas such as Simplification and handholding, Funding support and incentives and Industry - academia partnership and incubation. For attaining specific targets, various programs are implemented by the Government under the Start - up India initiative to recognize, develop and empower start - ups so that they are able to raise private investments. Sustained Government efforts in this direction have resulted in 98,119 entities being recognised as start - ups by DPIIT as on 30th April 2023. The Government has taken a comprehensive approach under the Start - up India initiative to foster a conducive environment for the development of innovation and start - ups in the country. As a result, there are recognised start - ups in every State and Union Territory (UT) spread across more than 80% of the districts of the country. The recognised start - ups have reportedly created more than ₹ 10.34 lakh direct jobs as on 30th April 2023, driving holistic economic growth.

32. **Implementation of India - Korea Joint applied R&D Programme:** India and Korea signed an MoU on 9th July 2018 for the establishment of India-Korea Future strategic group between the Ministry of Commerce

and Industry and Ministry of Science and Technology from India Side and Ministry of Science and ICT and Ministry of Trade, Industry and Energy from Korean side for enhancing cooperation on Applied Science and Industrial Technology and to implement joint applied research and development program for the application and techno - commercialization of R and D. The MoU provides for funding of R and D projects by both the sides. Global Innovation and Technology Alliance (GITA) has been entrusted with the responsibility of coordinating on behalf of DST and MoC and it has to act as implementing agency for the India - Korea joint applied R and D program.

MINISTRY OF COMMUNICATIONS

DEMAND NO. 12

Department of Posts*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	35645.52	1386.89	37032.41	37654.64	1262.60	38917.24	38160.73	1238.92	39399.65	40128.62	958.35	41086.97
Recoveries	-1255.88	...	-1255.88	-1300.00	...	-1300.00	-1400.00	...	-1400.00	-1500.00	...	-1500.00
Receipts	-11321.36	...	-11321.36	-12238.77	...	-12238.77	-12207.01	...	-12207.01	-12487.11	...	-12487.11
Net	23068.28	1386.89	24455.17	24115.87	1262.60	25378.47	24553.72	1238.92	25792.64	26141.51	958.35	27099.86
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Expenditure relating to establishment												
1.01 Pay and Allowances	20256.77	...	20256.77	21004.96	...	21004.96	22300.00	...	22300.00	23458.00	...	23458.00
1.02 Pensions	11711.46	...	11711.46	12500.00	...	12500.00	12250.00	...	12250.00	13125.00	...	13125.00
1.03 Other expenditures	3527.12	13.50	3540.62	2672.78	40.00	2712.78	3455.48	31.25	3486.73	3393.15	45.45	3438.60
	-1255.88	...	-1255.88	...	...	...	-1400.00	...	-1400.00	-1500.00	...	-1500.00
Net	2271.24	13.50	2284.74	2672.78	40.00	2712.78	2055.48	31.25	2086.73	1893.15	45.45	1938.60
1.04 Less Postal Receipts	-11321.36	...	-11321.36	-12238.77	...	-12238.77	-12207.01	...	-12207.01	-12487.11	...	-12487.11
Net	22918.11	13.50	22931.61	23938.97	40.00	23978.97	24398.47	31.25	24429.72	25989.04	45.45	26034.49
Central Sector Schemes/Projects												
2. Postal Operation	115.28	85.91	201.19	140.40	85.58	225.98	123.25	51.75	175.00	120.00	57.00	177.00
3. India Post Payments Bank	...	250.00	250.00	...	250.00	250.00	...	250.00	250.00	...	...	...
4. Human Resource Management	34.89	0.39	35.28	36.50	6.00	42.50	32.00	2.50	34.50	32.47	6.90	39.37
5. Estates Management	...	117.46	117.46	...	133.00	133.00	...	119.75	119.75	...	120.00	120.00
6. IT Modernization Project 2.0	...	919.63	919.63	...	748.02	748.02	...	783.67	783.67	...	729.00	729.00
Total-Central Sector Schemes/Projects	150.17	1373.39	1523.56	176.90	1222.60	1399.50	155.25	1207.67	1362.92	152.47	912.90	1065.37
Grand Total	23068.28	1386.89	24455.17	24115.87	1262.60	25378.47	24553.72	1238.92	25792.64	26141.51	958.35	27099.86
B. Developmental Heads												
Economic Services												

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Postal Services	23068.28	...	23068.28	24100.07	...	24100.07	24537.47	...	24537.47	26133.43	...	26133.43
2. Capital Outlay on Postal Services	...	1136.89	1136.89	...	913.45	913.45	...	893.88	893.88	...	859.89	859.89
3. Investments in General Financial and Trading Institutions	...	250.00	250.00	...	250.00	250.00	...	250.00	250.00	...	...	...
Total-Economic Services	23068.28	1386.89	24455.17	24100.07	1163.45	25263.52	24537.47	1143.88	25681.35	26133.43	859.89	26993.32
Others												
4. North Eastern Areas	...	...	...	15.80	...	15.80	16.25	...	16.25	8.08	...	8.08
5. Capital Outlay on North Eastern Areas	...	...	...	...	99.15	99.15	...	95.04	95.04	...	98.46	98.46
Total-Others	...	...	...	15.80	99.15	114.95	16.25	95.04	111.29	8.08	98.46	106.54
Grand Total	23068.28	1386.89	24455.17	24115.87	1262.60	25378.47	24553.72	1238.92	25792.64	26141.51	958.35	27099.86

	Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises									
1. India Post Payments Bank	250.00	...	250.00	250.00	...	250.00	250.00	...	250.00
Total	250.00	...	250.00	250.00	...	250.00	250.00	...	250.00

1. **Expenditure relating to establishment:** Department of Posts incurs expenditure towards meeting its establishment expenditure and schemes/projects. Establishment expenditure is mainly for salary, pension, and all operational expenditure of the Department.

2. **Postal Operation:** The Postal Operations includes components of setting up of Speed Post Hubs and Parcel Booking Centres in larger cities, besides setting up of Road Transport Network and provisions of GPS in Mail Vans. The components of upgradation of Infrastructure in Mail offices, Parcel centres and International Business Centres are also included in this scheme along with setting up of 800 Dakghar Nirayat Kendras(DNK) for the purpose of boosting postal e-Commerce booking. In order to strengthen the Postal network, opening of Branch Post offices in Left Wing Extremist affected areas and access to Post offices are also envisaged in the Rural Business. Common Services Centres established with an aim of effective delivery of various citizen centric services like Pradhan Mantri Street Vendors' Atmanirbhar Nidhi Yojana (PMSVANIDHI), Pradhan Mantri Jan Arogya Yojana (Ayushman Bharat), Pradhan Mantri Shram Yogi Maan-dhanYojana (PM-SYM), Pradhan Mantri Laghu Vyapari Maan-dhan Yojana (PM-LVM) etc.

A support component for Promotion, Publicity and Marketing through Social media, Philatelic activities and other marketing strategies is being continued. In addition, objective of obtaining Quality of Services (QoS) certification for new Post Offices and renewal of existing QoS Certifications are also envisaged.

3. **India Post Payments Bank:** The Provision is for providing capital support to 'India Post Payments Bank' till FY 2024-25.

4. **Human Resource Management:** The provision is for Human Resource Management including expansion of training facilities.

5. **Estates Management:** The provision is for Estates Management including construction of buildings.

6. **IT Modernization Project 2.0:** The provision is for IT Modernization 2.0 which involves computerization, modernization and networking of Post Offices in the country.

MINISTRY OF COMMUNICATIONS

DEMAND NO. 13

Department of Telecommunications*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	33067.19	62455.72	95522.91	38475.54	93152.44	131627.98	57169.79	82646.52	139816.31	35851.50	73784.76	109636.26
Recoveries	-5323.95	-3075.54	-8399.49	-10500.00	-8656.18	-19156.18	-7200.00	-7651.23	-14851.23	-6400.00	-22000.01	-28400.01
Receipts	-239.48	...	-239.48	-556.37	...	-556.37	-556.37	...	-556.37	-231.01	...	-231.01
Net	27503.76	59380.18	86883.94	27419.17	84496.26	111915.43	49413.42	74995.29	124408.71	29220.49	51784.75	81005.24
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat -Economic Services	911.34	11.80	923.14	958.83	27.31	986.14	1114.53	64.44	1178.97	1132.19	162.12	1294.31
2. Pensions	17373.18	...	17373.18	17510.00	...	17510.00	19306.00	...	19306.00	20133.42	...	20133.42
3. Labour Employment and Skill Development	0.01	...	0.01	0.40	...	0.40	0.40	...	0.40	0.40	...	0.40
4. <i>Regulatory Bodies</i>												
4.01 Telecom Regulatory Authority of India General Fund	112.00	199.90	311.90	100.00	10.00	110.00	108.00	22.00	130.00	130.00	1.00	131.00
4.02 Telecom Disputes Settlement and Appellate Tribunal (TDSAT)	27.96	0.28	28.24	23.20	0.50	23.70	26.98	2.20	29.18	28.94	0.77	29.71
<i>Total- Regulatory Bodies</i>	<i>139.96</i>	<i>200.18</i>	<i>340.14</i>	<i>123.20</i>	<i>10.50</i>	<i>133.70</i>	<i>134.98</i>	<i>24.20</i>	<i>159.18</i>	<i>158.94</i>	<i>1.77</i>	<i>160.71</i>
5. Human Resource Management	11.23	25.00	36.23	12.00	10.58	22.58	27.50	28.58	56.08	65.78	62.46	128.24
6. Special Assistance for Swachhta Action Plan	1.26	...	1.26	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
7. Mandatory Testing and Certification of Telecom Equipment (MTCTE)	0.66	...	0.66	1.20	0.20	1.40	1.20	0.20	1.40	1.20	0.20	1.40
8. Construction of Office Building	...	...	...	...	...	...	...	4.00	4.00	...	4.00	4.00
9. Sampann 2.0	...	...	...	...	...	...	...	...	...	...	5.00	5.00
Total-Establishment Expenditure of the Centre	18437.64	236.98	18674.62	18607.63	48.59	18656.22	20586.61	121.42	20708.03	21493.93	235.55	21729.48
Central Sector Schemes/Projects												
Universal Service Obligation Fund												
10. <i>Compensation to Service Providers for creation and augmentation of telecom infrastructure</i>												
10.01 Transfer to Universal Service Obligation (USO) Fund	1000.00	1000.00	2000.00	1000.00	1000.00	2000.00	7200.00	1000.00	8200.00	4000.00	16000.00	20000.00
10.02 Compensation to Telecom Service Providers	5276.48	...	5276.48	10100.00	...	10100.00	7000.00	...	7000.00	6000.00	...	6000.00
10.03 Bharatnet	...	3075.54	3075.54	...	8500.00	8500.00	...	6500.00	6500.00	...	22000.00	22000.00

(In ₹ crores)

			Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
10.04	R&D (Revenue)		28.48	...	28.48	400.00	...	400.00	200.00	...	200.00	400.00	...	400.00
10.05	Amount met from Universal Service Obligation (USO) Fund		-5304.96	-3075.54	-8380.50	-10500.00	-8500.00	-19000.00	-7200.00	-1000.00	-8200.00	-4000.00	-16000.00	-20000.00
		Net	1000.00	1000.00	2000.00	1000.00	1000.00	2000.00	7200.00	6500.00	13700.00	6400.00	22000.00	28400.00
11.	Additional Transfer to Reserve Fund													
11.01	Universal Service Obligation Fund		...	...	...	...	...	...	10300.00	...	10300.00	...	...	...
12.	Additional Amount met from Reserve Fund													
12.01	Universal Service Obligation Fund		...	...	...	...	...	...	...	-5500.00	-5500.00	-2400.00	-6000.00	-8400.00
Total-Universal Service Obligation Fund			1000.00	1000.00	2000.00	1000.00	1000.00	2000.00	17500.00	1000.00	18500.00	4000.00	16000.00	20000.00
Defence Spectrum														
13.	Optical Fibre Cable based network for Defence Services													
13.01	Optical Fibre Cable based network for Defence Services		...	1093.44	1093.44	...	...	...	...	1315.96	1315.96	...	1456.25	1456.25
DoT Projects														
14.	Domestic Industry Incentivisation Scheme		413.17	...	413.17	1910.80	...	1910.80	1539.82	...	1539.82	2006.34	...	2006.34
15.	Wireless Planning and Coordination													
15.01	Wireless Planning and Coordination		18.93	...	18.93	20.86	163.24	184.10	27.70	76.44	104.14	22.63	25.00	47.63
15.02	Wireless Monitoring Services		49.06	20.31	69.37	54.14	61.76	115.90	58.01	109.08	167.09	47.85	54.00	101.85
	Total- Wireless Planning and Coordination		67.99	20.31	88.30	75.00	225.00	300.00	85.71	185.52	271.23	70.48	79.00	149.48
16.	Telecom Engineering Centre		...	0.02	0.02	...	0.17	0.17	...	0.37	0.37	...	0.37	0.37
17.	Telecom Testing and Security Certification Centre		...	1.88	1.88	...	6.00	6.00	...	11.65	11.65	...	8.00	8.00
18.	Telecom Computer Emergency Response Team(T-Cert)		...	191.46	191.46	...	8.54	8.54	...	167.00	167.00	...	73.00	73.00
19.	Funding to BSNL for providing Telecom Connectivity for Amarnath Yatra		1.51	...	1.51	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
20.	5G Connectivity Test Bed		4.46	...	4.46	2.92	...	2.92	4.51	...	4.51	...	...	...
21.	Digital Intelligence Unit Project		...	50.00	50.00	...	85.00	85.00	...	85.71	85.71	...	52.00	52.00
22.	Establishment of Satellite Gateway (Assistance to BSNL)		...	1.05	1.05	...	...	...	...	...	...	...	...	...
23.	Prevention of Spoofed Incoming International Calls System 'CIOR'		...	...	...	...	38.76	38.76	...	16.00	16.00	...	7.50	7.50
24.	Unified Portal		...	...	...	...	...	...	...	5.01	5.01	...	10.00	10.00
Total-DoT Projects			487.13	264.72	751.85	1989.72	363.47	2353.19	1631.04	471.26	2102.30	2077.82	229.87	2307.69
Total-Central Sector Schemes/Projects			1487.13	2358.16	3845.29	2989.72	1363.47	4353.19	19131.04	2787.22	21918.26	6077.82	17686.12	23763.94
Other Central Sector Expenditure														
Autonomous Bodies														
25.	Centre for Development of Telematics (C-DoT)		590.00	...	590.00	500.00	...	500.00	500.00	...	500.00	400.00	...	400.00
Public Sector Undertakings														
26.	Support to Public Sector Undertakings													
26.01	Financial Support to Mahanagar Telephone Nigam Limited on account of MAT/Refund of		383.22	...	383.22	311.74	...	311.74	311.74	...	311.74	...	...	...

(In ₹ crores)

		Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	CDMA Spectrum/Payment of interest on MTNL Bonds/FTTH												
26.02	Payments of Principal amount of MTNL bonds	865.00	...	865.00	3668.97	...	3668.97	3668.97	...	3668.97	...	...	...
26.03	Financial Relief / Infusion to Indian Telephone Industries Limited	154.29	...	154.29	...	168.00	168.00	...	59.00	59.00	...	105.50	105.50
26.04	Capital infusion in BSNL	...	56785.04	56785.04	...	82916.20	82916.20	...	72027.65	72027.65	...	33757.58	33757.58
26.05	Implementation of Voluntary Retirement Scheme (BSNL/MTNL)	2127.42	...	2127.42	0.01	...	0.01	3822.16	...	3822.16	0.01	...	0.01
26.06	Grants-in-aid to BSNL for payment of GST	2218.00	...	2218.00	...	...	...	...	...	...	...	...	...
26.07	Viability Gap Funding	1200.00	...	1200.00	1200.00	...	1200.00	1200.00	...	1200.00	1200.00	...	1200.00
26.08	Waiver of Guarantee fee to BSNL/MTNL	239.48	...	239.48	556.37	...	556.37	556.37	...	556.37	231.01	...	231.01
26.09	Less Receipts	-239.48	...	-239.48	-556.37	...	-556.37	-556.37	...	-556.37	-231.01	...	-231.01
26.10	Loans to MTNL on invocation of Government Guarantee	...	...	...	...	156.18	156.18	...	1151.23	1151.23	...	0.01	0.01
26.11	Amount met from Guarantee Redemption Fund	...	...	...	...	-156.18	-156.18	...	-1151.23	-1151.23	...	-0.01	-0.01
	<i>Net</i>	<i>6947.93</i>	<i>56785.04</i>	<i>63732.97</i>	<i>5180.72</i>	<i>83084.20</i>	<i>88264.92</i>	<i>9002.87</i>	<i>72086.65</i>	<i>81089.52</i>	<i>1200.01</i>	<i>33863.08</i>	<i>35063.09</i>
Others													
27.	International Cooperation	41.06	...	41.06	141.10	...	141.10	192.90	...	192.90	48.73	...	48.73
Total-Other Central Sector Expenditure		7578.99	56785.04	64364.03	5821.82	83084.20	88906.02	9695.77	72086.65	81782.42	1648.74	33863.08	35511.82
Grand Total		27503.76	59380.18	86883.94	27419.17	84496.26	111915.43	49413.42	74995.29	124408.71	29220.49	51784.75	81005.24
B. Developmental Heads													
General Services													
1.	Pensions and other Retirement Benefits	17373.18	...	17373.18	17510.00	...	17510.00	19306.00	...	19306.00	20133.42	...	20133.42
Total-General Services		17373.18	...	17373.18	17510.00	...	17510.00	19306.00	...	19306.00	20133.42	...	20133.42
Social Services													
2.	Labour, Employment and Skill Development	0.01	...	0.01	0.40	...	0.40	0.40	...	0.40	0.40	...	0.40
Total-Social Services		0.01	...	0.01	0.40	...	0.40	0.40	...	0.40	0.40	...	0.40
Economic Services													
3.	Other Communication Services	9219.23	...	9219.23	7889.94	...	7889.94	28242.49	...	28242.49	7314.48	...	7314.48
4.	Secretariat-Economic Services	911.34	...	911.34	958.83	...	958.83	1114.53	...	1114.53	1132.19	...	1132.19
5.	Capital Outlay on Telecommunication and Electronic Industries	...	...	...	...	168.00	168.00	...	59.00	59.00	...	105.50	105.50
6.	Capital Outlay on Other Communication Services	...	59380.18	59380.18	...	83478.26	83478.26	...	74154.69	74154.69	...	49333.62	49333.62
7.	Loans for Telecommunication and Electronic Industries	...	...	...	...	...	...	...	...	...	...	...	...
Total-Economic Services		10130.57	59380.18	69510.75	8848.77	83646.26	92495.03	29357.02	74213.69	103570.71	8446.67	49439.12	57885.79
Others													
8.	North Eastern Areas	...	...	...	1060.00	...	1060.00	750.00	...	750.00	640.00	...	640.00
9.	Capital Outlay on North Eastern Areas	...	...	...	...	850.00	850.00	...	781.60	781.60	...	2345.63	2345.63

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Others	...	...	...	1060.00	850.00	1910.00	750.00	781.60	1531.60	640.00	2345.63	2985.63
Grand Total	27503.76	59380.18	86883.94	27419.17	84496.26	111915.43	49413.42	74995.29	124408.71	29220.49	51784.75	81005.24
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Indian Telephone Industries Limited	154.29	36.24	190.53	168.00	100.00	268.00	59.00	29.21	88.21	105.50	12.61	118.11
2. Mahanagar Telephone Nigam Limited	...	87.63	87.63	156.18	8571.08	8727.26	1151.23	...	1151.23	0.01	...	0.01
3. C DOT	...	406.64	406.64	...	110.00	110.00	...	150.00	150.00	...	150.00	150.00
4. Telecommunications Consultant India Limited	...	5.76	5.76	...	313.00	313.00	...	18.70	18.70	...	102.20	102.20
5. Bharat Sanchar Nigam Limited	56785.04	513.40	57298.44	82916.20	500.00	83416.20	72027.65	500.00	72527.65	33757.58	500.00	34257.58
Total	56939.33	1049.67	57989.00	83240.38	9594.08	92834.46	73237.88	697.91	73935.79	33863.09	764.81	34627.90

Note: The total net allocation for this demand in BE 2025-26 is ₹ 89,405.24 crore (₹ 81,005.24 crore plus ₹ 8,400 crore). The additional provision of ₹ 8,400 crore is met from the balance available under Universal Service Obligation Fund and will be utilized for schemes viz. Compensation to Telecom Service Providers Bharatnet and Research Development.

1. **Secretariat -Economic Services:** The provision is for expenditure on the Secretariat of the Ministry of Communications for the portion relating to Department of Telecommunications and Directorate - General Administration which includes CCAs/TERMs Units, Telecom Engineering Centre, Administrator USO Fund and Centralized Monitoring System.

2. **Pensions:** The provision is for pensionary benefits of the employees of the Department of Telecommunications including employees absorbed in Bharat Sanchar Nigam Ltd. and employees of Mahanagar Telephone Nigam Limited with effect from 1.4.2014.

3. **Labour Employment and Skill Development:** The provision is for pilot scheme to open Pandit Deen Dayal Upadhyay Sanchar Kaushal Vikas Prathishthan.

4. **Regulatory Bodies:** The provision is for transfer to Telecom Regulatory Authority of India General Fund and construction of Office Building of the Authority. The provision is for expenditure relating to Telecom Disputes Settlement and Appellate Tribunal.

5. **Human Resource Management:** The provision is for operational expenses of National Institute of Communication Finance (NICF) and for imparting training.

6. **Special Assistance for Swachhta Action Plan:** This provision is for special assistance for Swachhta Action Plan.

7. **Mandatory Testing and Certification of Telecom Equipment (MTCTE):** The provision is for Mandatory Testing and Certification of Telecom Equipment.

8. **Construction of Office Building:** The Provision is for Construction of DoT Building.

9. **Sampann 2.0:** The Provision is for SAMPANN 2.0.

10. **Compensation to Service Providers for creation and augmentation of telecom infrastructure:** The provision is for providing compensation to telecom service providers for creation and augmentation of telecom infrastructure and access to various telecom services to people in the rural and remote areas including operation and maintenance of Village Public Telephones. This also includes provision for development of North Eastern Region. Provision towards transfer to Universal Service Obligation Fund is also included. The allocation under the scheme includes ₹ 11.89 crores in RE 2024-25 and ₹ 100 crore in BE 2025-26 for Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM - JANMAN). The allocation under the scheme includes ₹ 50 crores in RE 2024-25 and ₹ 125 crores in BE 2025-26 for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan.

10.03. **Bharatnet:** The provision is for Bharatnet project towards creation of telecom infrastructure required for providing broadband connectivity to all the Gram Panchayats in the country and facilitating non-discriminatory access to service providers, for provisioning of broadband services in rural areas. This scheme is financed through Universal Service Obligation Fund.

10.04. **R&D (Revenue):** It will promote R&D and commercialization of technologies and solutions to enable affordable broadband and mobile service proliferation in rural and remote areas. This scheme is financed through Universal Service Obligation Fund.

11.01. **Universal Service Obligation Fund:** Additional Transfers made to Universal Service Obligation Fund (USOF) in Public Account.

12.01. **Universal Service Obligation Fund:** Additional amounts of ₹ 5500 crore and ₹ 8400 crore have been met in RE 2024-25 and BE 2025-26 respectively from the balances available under Universal Service Obligation Fund (USOF) in Public Account.

13. **Optical Fibre Cable based network for Defence Services:** The provision is for providing Optical Fibre Cable Based Network for Defence Services.

14. **Domestic Industry Incentivisation Scheme:** The provision in BE 2025-26 is ₹ 2006.34 crore for Technology Development and Investment Promotion (₹ 39.74 crore), Champion Service Sector Scheme (₹ 1.10 crore) and Production Linked Incentive Scheme (₹ 1965.50 crore) .

15. **Wireless Planning and Coordination:** (i) The provision is for expenditure relating to Wireless Planning and Co-ordination Wing. This Wing issues licenses under various provisions of Indian Wireless Telegraph Act, 1885 for transmitting and receiving stations and conducts examinations for wireless operators as per international standards; and (ii) The provision is for expenditure of Wireless Monitoring Organization, which provides for technical and allied data on the basis of monitoring observations for radio frequency management, enforcement of national and international radio regulations and for carrying out certain statutory functions under the Indian Telegraph Act, 1885 and rules made thereunder as also for keeping round the clock watch on radio transmissions for effective national radio frequency management. This includes provision towards civil works.

16. **Telecom Engineering Centre:** The provision is for Telecom Engineering Centre.

17. **Telecom Testing and Security Certification Centre:** The provision is for Telecom Testing and Security Certification Centre.

18. **Telecom Computer Emergency Response Team(T-Cert):** The provision is for Telecom Computer Emergency Response Team.

19. **Funding to BSNL for providing Telecom Connectivity for Amarnath Yatra:** The provision is for funding to BSNL for providing Telecom Connectivity for Amarnath Yatra.

20. **5G Connectivity Test Bed:** The provision is for 5G connectivity Test Bed.

21. **Digital Intelligence Unit Project:** Digital Intelligence Unit (DIU) Project's objective is for investigating fraudulent activity involving telecom resources, such as Unsolicited Commercial Communication (UCC) etc.

22. **Establishment of Satellite Gateway (Assistance to BSNL):** The provision is for Establishment of Satellite Gateway (Assistance to BSNL).

23. **Prevention of Spoofed Incoming International Calls System 'CIOR':** Centralized International Out Roamer (CIOR) system for prevention of spoofed incoming international calls system for Indian telecom subscribers.

24. **Unified Portal:** The Provision is for Unified Portal.

25. **Centre for Development of Telematics (C-DoT):** The provision is for meeting the expenses of Centre for Development of Telematics (C-DoT).

26.01. **Financial Support to Mahanagar Telephone Nigam Limited on account of MAT/Refund of CDMA Spectrum/Payment of interest on MTNL Bonds/FTTH:** The provision is for payment of interest on bonds issued by MTNL in lieu of refund of Spectrum Charges/CDMA spectrum charges.

26.02. **Payments of Principal amount of MTNL bonds:** The provision is for payment of principal amount of MTNL bonds.

26.03. **Financial Relief / Infusion to Indian Telephone Industries Limited:** The provision is for providing financial relief/equity infusion to Indian Telephone Industries Limited

26.04. **Capital infusion in BSNL:** The provision is made for Capital infusion for technology upgradation and restructuring in BSNL.

26.05. **Implementation of Voluntary Retirement Scheme (BSNL/MTNL):** The provision is made for implementation of voluntary retirement Scheme (BSNL/MTNL).

26.06. **Grants-in-aid to BSNL for payment of GST:** The provision is made for Grant-in-aid to BSNL for payment of GST on allocation of 4G Spectrum.

26.07. **Viability Gap Funding:** The provision is for providing of Grant-in-aid to BSNL towards unviable rural wire-line operations.

26.08. **Waiver of Guarantee fee to BSNL/MTNL:** The provision is for waiver of guarantee fee payable on Sovereign Guarantee to BSNL/MTNL.

26.10. **Loans to MTNL on invocation of Government Guarantee:** The provision is against invocation of sovereign guarantee on the bonds raised by MTNL.

27. **International Cooperation:** The provision is for International Co-operation.

MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION

DEMAND NO. 14

Department of Consumer Affairs*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	262.90	48.65	311.55	10293.49	66.32	10359.81	7331.90	69.34	7401.24	4332.50	84.42	4416.92
Recoveries	-38.99	...	-38.99	-56.20	...	-56.20	-56.20	...	-56.20	-56.20	...	-56.20
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	223.91	48.65	272.56	10237.29	66.32	10303.61	7275.70	69.34	7345.04	4276.30	84.42	4360.72
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	125.43	0.87	126.30	133.34	1.27	134.61	139.27	1.27	140.54	129.08	0.82	129.90
Central Sector Schemes/Projects												
Consumer Protection												
2. Price Stabilisation Fund	...	...	...	10000.00	...	10000.00	7000.00	...	7000.00	4019.83	...	4019.83
3. CONFONET	36.21	...	36.21	42.00	...	42.00	70.00	...	70.00	52.00	...	52.00
4. Consumer Awareness (Advertising and Publicity)	24.55	...	24.55	17.99	...	17.99	17.99	...	17.99	17.99	...	17.99
5. Consumer Protection Cell	6.20	...	6.20	8.00	...	8.00	10.49	...	10.49	8.90	...	8.90
6. Price Monitoring Structure	7.24	...	7.24	0.01	...	0.01	...	...	...	...	...	...
7. Strengthening Consumer Forum, Consumer Counseling and Mediation	4.99	...	4.99	5.00	...	5.00	7.00	...	7.00	11.00	...	11.00
	-2.00	...	-2.00	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>2.99</i>	<i>...</i>	<i>2.99</i>	<i>5.00</i>	<i>...</i>	<i>5.00</i>	<i>7.00</i>	<i>...</i>	<i>7.00</i>	<i>11.00</i>	<i>...</i>	<i>11.00</i>
8. Consumer Welfare Fund												
8.01 Consumer Welfare Fund	36.85	...	36.85	56.20	...	56.20	56.20	...	56.20	56.20	...	56.20
8.02 Met from Consumer Welfare Fund	-36.85	...	-36.85	-56.20	...	-56.20	-56.20	...	-56.20	-56.20	...	-56.20
<i>Net</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Total-Consumer Protection	77.19	...	77.19	10073.00	...	10073.00	7105.48	...	7105.48	4109.72	...	4109.72
Legal Metrology and Quality Assurance												
9. Bureau of Indian Standard												
9.01 Setting-up of Gold Hallmarking / Assaying Centers in India	0.95	...	0.95	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
10. National Test House	13.25	10.73	23.98	17.45	17.55	35.00	17.45	20.57	38.02	23.20	42.60	65.80

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
11. Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology	7.23	37.05	44.28	12.50	47.50	60.00	12.50	47.50	60.00	13.30	41.00	54.30
	-0.04	...	-0.04	...	...	...	...	...	...	...	...	...
<i>Net</i>	7.19	37.05	44.24	12.50	47.50	60.00	12.50	47.50	60.00	13.30	41.00	54.30
Total-Legal Metrology and Quality Assurance	21.39	47.78	69.17	30.95	65.05	96.00	30.95	68.07	99.02	37.50	83.60	121.10
Total-Central Sector Schemes/Projects	98.58	47.78	146.36	10103.95	65.05	10169.00	7136.43	68.07	7204.50	4147.22	83.60	4230.82
Other Central Sector Expenditure												
Others												
12. Actual Recoveries	-0.10	...	-0.10	...	...	...	...	...	...	...	...	...
Grand Total	223.91	48.65	272.56	10237.29	66.32	10303.61	7275.70	69.34	7345.04	4276.30	84.42	4360.72
B. Developmental Heads												
Economic Services												
1. Industries	0.95	...	0.95	0.90	...	0.90	0.90	...	0.90	0.90	...	0.90
2. Other Scientific Research	59.26	...	59.26	65.72	...	65.72	67.21	...	67.21	70.17	...	70.17
3. Secretariat-Economic Services	34.12	...	34.12	35.28	...	35.28	38.78	...	38.78	35.66	...	35.66
4. Civil Supplies	116.16	...	116.16	9106.72	...	9106.72	6436.34	...	6436.34	3735.52	...	3735.52
5. Other General Economic Services	15.42	...	15.42	20.62	...	20.62	20.67	...	20.67	21.02	...	21.02
6. Capital Outlay on Other Scientific and Environmental Research	...	10.73	10.73	...	14.05	14.05	...	16.76	16.76	...	37.52	37.52
7. Capital Outlay on Other General Economic Services	...	37.92	37.92	...	43.42	43.42	...	42.77	42.77	...	36.82	36.82
Total-Economic Services	225.91	48.65	274.56	9229.24	57.47	9286.71	6563.90	59.53	6623.43	3863.27	74.34	3937.61
Others												
8. North Eastern Areas	...	...	...	1008.05	...	1008.05	711.80	...	711.80	413.03	...	413.03
9. Grants-in-aid to State Governments	-2.00	...	-2.00	...	...	...	...	...	...	...	...	...
10. Capital Outlay on North Eastern Areas	...	...	...	...	8.85	8.85	...	9.81	9.81	...	10.08	10.08
Total-Others	-2.00	...	-2.00	1008.05	8.85	1016.90	711.80	9.81	721.61	413.03	10.08	423.11
Grand Total	223.91	48.65	272.56	10237.29	66.32	10303.61	7275.70	69.34	7345.04	4276.30	84.42	4360.72

1. **Secretariat:** The provision is for Secretariat Expenditure of the Department.

2. **Price Stabilisation Fund:** The provision is for maintaining buffer stock of Pulses, Onions and Potatoes and making sufficient availability of said commodities in the market so as to cool down the prices as and when required.

3. **CONFONET:** The provision is for networking and providing hardware, software and Technical Support Persons to the Consumer Fora all over the country.

4. **Consumer Awareness (Advertising and Publicity):** The provision is for consumer education and awareness through advertisement and publicity.

5. **Consumer Protection Cell:** The provision is to ensure that Consumer Protection Act is made applicable. Expenditure for conducting annual meeting of Central Consumer Protection Council, as well as celebrating National/World Consumers Day.

7. **Strengthening Consumer Forum, Consumer Counseling and Mediation:** The provision is for setting-up of State/ District Level Consumer Fora in States/ UTs, as well as for providing financial assistance for basic office infrastructure in the newly set-up Consumer Fora. Financial Assistance is also provided for setting-up of Consumer Counselling and Mediation Centres in Consumer Fora Buildings.

8.01. **Consumer Welfare Fund:** The provision is for providing financial assistance to States/UTs for conducting Consumer Awareness Programmes and to reputed NGOs for conducting Testing and Comparative Testing of Consumer Goods.

8.02. **Met from Consumer Welfare Fund:** The expenditure to be met out of the CWF will be as per normal practice treated initially as expenditure from the Consolidated Fund of India to be accounted for under a distinct minor head 'Consumer Welfare Fund', under major head '3456-Civil Supplies'.

9.01. **Setting-up of Gold Hallmarking / Assaying Centers in India:** The provision is for setting-up of Gold Hallmarking/Assaying Centres in India by providing financial assistance to private entrepreneurs. Training sessions are also conducted for Artisans.

10. **National Test House:** The provision is for setting-up/up-gradation of various Laboratories in the Field Offices of National Test House in which, testing of all commodities, including Heavy Machinery (excluding Fire Arms) is conducted.

11. **Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology:** The provision is for providing Machinery and Equipments to States/UTs for their Legal Metrology Laboratories. Financial Assistance is provided to the States/UTs for setting-up of working standards/secondary standards Laboratories, Controller Offices and Research and Development Centres.

MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION

DEMAND NO. 15

Department of Food and Public Distribution*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	221336.67	22994.16	244330.83	212976.21	50043.54	263019.75	205366.31	50108.66	255474.97	211386.14	50020.23	261406.37
Recoveries	-2.36	...	-2.36	...	...	...	...	...	...	...	...	...
Receipts	...	-12105.00	-12105.00	...	-50000.00	-50000.00	...	-50000.00	-50000.00	...	-50000.00	-50000.00
Net	221334.31	10889.16	232223.47	212976.21	43.54	213019.75	205366.31	108.66	205474.97	211386.14	20.23	211406.37
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	320.84	6.68	327.52	75.83	5.02	80.85	88.34	6.80	95.14	92.97	5.22	98.19
2. National Sugar Institute, Kanpur	25.78	1.71	27.49	26.32	4.63	30.95	27.81	4.83	32.64	28.96	5.00	33.96
3. Other Establishment Expenditure of Food, Storage and Warehousing	20.71	3.51	24.22	48.31	7.37	55.68	36.08	3.56	39.64	21.36	1.00	22.36
4. Actual Recoveries (Estt.)	-0.06	...	-0.06	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	367.27	11.90	379.17	150.46	17.02	167.48	152.23	15.19	167.42	143.29	11.22	154.51
Central Sector Schemes/Projects												
Food Subsidy												
5. Food Subsidy to Food Corporation of India under National Food Security Act.	139661.03	...	139661.03	...	...	...	...	...	...	...	...	...
6. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	71733.36	...	71733.36	...	...	...	...	...	...	...	...	...
7. Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)	...	...	...	205250.00	...	205250.00	197000.00	...	197000.00	203000.00	...	203000.00
8. Sugar Subsidy payable under Public Distribution System	420.00	...	420.00	0.01	...	0.01	420.00	...	420.00	420.00	...	420.00
Total-Food Subsidy	211814.39	...	211814.39	205250.01	...	205250.01	197420.00	...	197420.00	203420.00	...	203420.00
9. Ways and Means Advance to FCI												
9.01 Ways and Means Advance to FCI	...	22805.00	22805.00	...	50000.00	50000.00	...	50000.00	50000.00	...	50000.00	50000.00
9.02 Repayments of Ways and Means Advance by FCI	...	-12105.00	-12105.00	...	-50000.00	-50000.00	...	-50000.00	-50000.00	...	-50000.00	-50000.00
Net	...	10700.00	10700.00	...	...	...	...	...	...	...	...	...
10. Scheme for Creation and Maintenance of Buffer Stock of Sugar	0.46	...	0.46	...	...	...	...	...	...	...	...	...
11. Scheme for extending financial assistance to sugar mills for enhancement and augmentation of ethanol production capacity	400.00	...	400.00	450.00	...	450.00	600.00	...	600.00	600.00	...	600.00
12. Strengthening of PDS Operations	0.91	...	0.91	0.54	...	0.54	0.50	...	0.50	0.50	...	0.50

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
13. Storage and Godowns	2.68	177.26	179.94	...	0.01	0.01	5.11	66.97	72.08	...	...	...
14. Credit Guarantee Scheme for electronic Negotiable Warehouse Receipts (e-NWR) based Pledge Financing (CGS-NPF)	...	...	...	...	...	...	50.00	...	50.00	50.00	...	50.00
Development of Sugar Industry												
15. Schemes for Development of Sugar Industries												
15.01 Financial Assistance to Sugar Undertakings/Other Expenditure	10.00	...	10.00	0.01	...	0.01	10.00	...	10.00	10.00	...	10.00
16. Actual Recoveries	-2.30	...	-2.30	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	212226.14	10877.26	223103.40	205700.56	0.01	205700.57	198085.61	66.97	198152.58	204080.50	...	204080.50
Other Central Sector Expenditure												
Autonomous Bodies												
17. Warehousing Development and Regulatory Authority	20.10	...	20.10	25.69	...	25.69	24.69	...	24.69	20.25	...	20.25
Public Sector Undertakings												
18. Investment in Equity Capital of Food Corporation of India	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
Others												
19. PDS-Evaluation, Monitoring & Research	0.29	...	0.29	1.00	...	1.00	3.93	...	3.93	0.10	...	0.10
20. Generating Awareness amongst TPDS beneficiaries	1.18	...	1.18	...	...	...	...	...	...	...	...	...
21. Production Subsidy to Sugar Mills to offset cost of cane and facilitate timely payment of cane price dues of farmers (One time payment)	...	...	...	...	...	...	1.35	...	1.35	...	...	...
Total-Others	1.47	...	1.47	1.00	...	1.00	5.28	...	5.28	0.10	...	0.10
Total-Other Central Sector Expenditure	21.57	...	21.57	26.69	0.01	26.70	29.97	...	29.97	20.35	0.01	20.36
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
22. Fortification of Rice and its Distribution under Public Distribution System	0.11	...	0.11	...	...	...	...	...	...	...	...	...
23. Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	8703.59	...	8703.59	7075.00	...	7075.00	7075.00	...	7075.00	7075.00	...	7075.00
24. Scheme for Modernization and Reforms through Technology in Public Distribution System (SMART-PDS)	15.63	...	15.63	23.50	26.50	50.00	23.50	26.50	50.00	67.00	9.00	76.00
Total-Centrally Sponsored Schemes	8719.33	...	8719.33	7098.50	26.50	7125.00	7098.50	26.50	7125.00	7142.00	9.00	7151.00
Grand Total	221334.31	10889.16	232223.47	212976.21	43.54	213019.75	205366.31	108.66	205474.97	211386.14	20.23	211406.37
B. Developmental Heads												
Economic Services												
1. Food Storage and Warehousing	212307.64	...	212307.64	205827.38	...	205827.38	198199.86	...	198199.86	204207.17	...	204207.17

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Secretariat-Economic Services	320.78	...	320.78	75.83	...	75.83	88.34	...	88.34	92.97	...	92.97
3. Capital Outlay on Food Storage and Warehousing	...	189.16	189.16	...	43.53	43.53	...	49.13	49.13	...	20.23	20.23
4. Loans for Food, Storage and Warehousing	...	10700.00	10700.00	...	...	...	...	...	...	...	...	...
Total-Economic Services	212628.42	10889.16	223517.58	205903.21	43.53	205946.74	198288.20	49.13	198337.33	204300.14	20.23	204320.37
Others												
5. North Eastern Areas	...	...	...	711.00	...	711.00	716.11	...	716.11	721.00	...	721.00
6. Grants-in-aid to State Governments	8565.72	...	8565.72	6195.00	...	6195.00	6195.00	...	6195.00	6132.00	...	6132.00
7. Grants-in-aid to Union Territory Governments	140.17	...	140.17	167.00	...	167.00	167.00	...	167.00	233.00	...	233.00
8. Capital Outlay on North Eastern Areas	...	...	...	...	0.01	0.01	...	59.53	59.53	...	...	...
Total-Others	8705.89	...	8705.89	7073.00	0.01	7073.01	7078.11	59.53	7137.64	7086.00	...	7086.00
Grand Total	221334.31	10889.16	232223.47	212976.21	43.54	213019.75	205366.31	108.66	205474.97	211386.14	20.23	211406.37

										(In ₹ crores)		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
Food Corporation of India												
1. Food Corporation of India	177.26	47664.00	47841.26	0.02	26976.00	26976.02	66.97	25000.00	25066.97	0.01	28000.00	28000.01
Total-Food Corporation of India	177.26	47664.00	47841.26	0.02	26976.00	26976.02	66.97	25000.00	25066.97	0.01	28000.00	28000.01
Loans to Credit Cooperatives												
2. Central Warehousing Corporation	...	613.00	613.00	...	651.00	651.00	...	500.00	500.00	...	723.00	723.00
Total-Loans to Credit Cooperatives	...	613.00	613.00	...	651.00	651.00	...	500.00	500.00	...	723.00	723.00
Total	177.26	48277.00	48454.26	0.02	27627.00	27627.02	66.97	25500.00	25566.97	0.01	28723.00	28723.01

1. **Secretariat:** This provision is for Secretariat expenditure of the Department.

2. **National Sugar Institute, Kanpur:** This provision is for establishment expenditure of National Sugar Institute, Kanpur.

3. **Other Establishment Expenditure of Food, Storage and Warehousing:** This provision is for establishment expenditure of Directorate of Sugar and Vegetable Oils, Indian Grain Storage Management and Research Institute, Central Grain Analysis Laboratory and Quality Control Cells and Membership Fee of International Grain Council and International Sugar Council.

7. **Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY):** As per Government Decision, two Food Subsidy Schemes have been subsumed as Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY). Under the

scheme, free food grains are being distributed through Targeted Public Distribution System (TPDS) among PHH, AAY and other eligible beneficiaries under NFSA.

8. **Sugar Subsidy payable under Public Distribution System:** Subsidy under Public Distribution System for providing sugar at a subsidized rate to families covered under Antyodaya Anna Yojana.

9. **Ways and Means Advance to FCI:** This provision is for Ways and Means Advances to the Food Corporation of India to meet its cash flow requirements towards procurement of foodgrains for Targeted Public Distribution System (TPDS), meeting buffer stock requirements and handling of foodgrains. This advance will be adjusted in the same financial year.

11. **Scheme for extending financial assistance to sugar mills for enhancement and augmentation of ethanol production capacity:** This provision is for providing assistance to sugar mills for increasing the ethanol production by enhancing the number of working days of existing distilleries in a year on

installation of new incineration boilers and for augmentation of ethanol production capacity by setting up of new distilleries attached with their sugar mills.

12. **Strengthening of PDS Operations:** This provision is for the schemes relating to Strengthening of Public Distribution System viz. Assistance to State Food Commission and Quality Control Mechanism.

13. **Storage and Godowns:** This provision is for creation of storage capacity (godowns and silos) through Food Corporation of India and State Governments.

14. **Credit Guarantee Scheme for electronic Negotiable Warehouse Receipts (e-NWR) based Pledge Financing (CGS-NPF):** This provision is for the new central sector scheme to encourage banks to extend pledge finance against e-NWRs to farmers and traders on the produce stored in the Warehouse Development and Regulatory Authority (WDRA) registered warehouses.

15.01. **Financial Assistance to Sugar Undertakings/Other Expenditure:** This provision is for making payment of agency commission to National Cooperative Development Corporation (NCDC) and Industrial Finance Corporation of India (IFCI) under SDF scheme, which has already been closed.

17. **Warehousing Development and Regulatory Authority:** This provision is to provide Grants-in-aid-Salaries and Grants-in-aid-General to Warehousing Development and Regulatory Authority for establishment expenditure and expenses towards IT enabled system for Management Information System (MIS) and online monitoring of Negotiable Warehouse Receipts (NWRs) / Transformation Plan.

18. **Investment in Equity Capital of Food Corporation of India:** This provision is for investment in the Equity Capital of Food Corporation of India (FCI).

19. **PDS-Evaluation, Monitoring & Research:** The provision under this Project (erstwhile component of Strengthening of PDS Operation scheme) is for making payments to Monitoring Institutions engaged for undertaking concurrent evaluation of implementation of NFSA in different States/UTs for Phase-II (2024-28).

21. **Production Subsidy to Sugar Mills to offset cost of cane and facilitate timely payment of cane price dues of farmers (One time payment):** This provision is under charged expenditure to settle the claims of two sugar factories to the tune of ₹1.35 crores are lying pending as the Honble Supreme Court dismissed the petition of the Department vide judgment dated 10.07.2023

23. **Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA:** This provision is for providing assistance to States/UTs for meeting expenditure on intra-state movement and handling of food grains and Fair Price Shop dealer's margin under National Food Security Act, 2013.

24. **Scheme for Modernization and Reforms through Technology in Public Distribution System (SMART-PDS):** The provision is under Centrally Sponsored Scheme to sustain the technology-led reforms brought in by the 'End-to-end computerization of TPDS operation' and to strengthen the technology infrastructure in PDS.

MINISTRY OF COOPERATION

DEMAND NO. 16

Ministry of Cooperation*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	687.67	1.21	688.88	1182.38	1.01	1183.39	746.90	2.88	749.78	1184.68	1.61	1186.29
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	687.67	1.21	688.88	1182.38	1.01	1183.39	746.90	2.88	749.78	1184.68	1.61	1186.29
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat												
1.01 Secretariat	26.04	1.21	27.25	27.93	0.63	28.56	28.85	1.53	30.38	30.85	0.63	31.48
1.02 Other Attached and Subordinate Offices	13.63	...	13.63	10.46	0.38	10.84	14.06	1.35	15.41	15.83	0.98	16.81
Total- Secretariat	39.67	1.21	40.88	38.39	1.01	39.40	42.91	2.88	45.79	46.68	1.61	48.29
Central Sector Schemes/Projects												
2. Integrated Scheme on Agriculture Cooperation (ISAC)	300.00	...	300.00	...	...	...	...	...	...	...	...	...
3. Co-operative Education	...	...	...	0.01	...	0.01	...	...	...	...	...	...
4. Cooperative Training	...	...	...	0.01	...	0.01	...	...	...	...	...	...
5. Grant-in-aid to National Cooperative Development Corporation (NCDC)												
5.01 Grant-in-aid to National Cooperative Development Corporation (NCDC) for strengthening of Cooperative Sugar Mills (CSMs)	...	...	...	500.00	...	500.00	500.00	...	500.00	...	...	...
5.02 Grant-in-aid to National Cooperative Development Corporation (NCDC)	...	...	...	...	...	...	...	...	...	500.00	...	500.00
Total- Grant-in-aid to National Cooperative Development Corporation (NCDC)	...	...	...	500.00	...	500.00	500.00	...	500.00	500.00	...	500.00
Total-Central Sector Schemes/Projects	300.00	...	300.00	500.02	...	500.02	500.00	...	500.00	500.00	...	500.00
Other Central Sector Expenditure												
Autonomous Bodies												
6. National Council for Cooperative Training (NCCT)	36.51	...	36.51	43.00	...	43.00	38.00	...	38.00	42.00	...	42.00
7. Vaikunthlal Mehta National Institute of Cooperative Management (VAMNICOM)	8.28	...	8.28	12.00	...	12.00	9.99	...	9.99	11.00	...	11.00

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Autonomous Bodies	44.79	...	44.79	55.00	...	55.00	47.99	...	47.99	53.00	...	53.00
Total-Other Central Sector Expenditure	44.79	...	44.79	55.00	...	55.00	47.99	...	47.99	53.00	...	53.00
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
8. Computerization of Primary Agricultural Credit Societies	298.64	...	298.64	500.00	...	500.00	131.00	...	131.00	560.00	...	560.00
9. Prosperity through Cooperatives	...	...	...	0.01	...	0.01	...	...	...	...	...	...
10. Centrally Sponsored Project for Strengthening of Cooperatives through IT Interventions	4.57	...	4.57	88.96	...	88.96	25.00	...	25.00	25.00	...	25.00
Total-Centrally Sponsored Schemes	303.21	...	303.21	588.97	...	588.97	156.00	...	156.00	585.00	...	585.00
Grand Total	687.67	1.21	688.88	1182.38	1.01	1183.39	746.90	2.88	749.78	1184.68	1.61	1186.29
B. Developmental Heads												
General Services												
1. Capital Outlay on Public Works	...	...	...	...	...	...	...	...	...	...	...	...
Total-General Services	...	...	...	...	...	...	...	...	...	...	...	...
Economic Services												
2. Co-operation	400.20	...	400.20	733.44	...	733.44	602.78	...	602.78	687.01	...	687.01
3. Secretariat-Economic Services	26.04	...	26.04	27.93	...	27.93	28.85	...	28.85	30.85	...	30.85
4. Capital Outlay on Other General Economic Services	...	1.21	1.21	...	1.01	1.01	...	2.88	2.88	...	1.61	1.61
Total-Economic Services	426.24	1.21	427.45	761.37	1.01	762.38	631.63	2.88	634.51	717.86	1.61	719.47
Others												
5. North Eastern Areas	...	...	...	...	...	...	...	...	...	...	...	...
6. Grants-in-aid to State Governments	259.34	...	259.34	415.72	...	415.72	112.86	...	112.86	462.08	...	462.08
7. Grants-in-aid to Union Territory Governments	2.09	...	2.09	5.29	...	5.29	2.41	...	2.41	4.74	...	4.74
Total-Others	261.43	...	261.43	421.01	...	421.01	115.27	...	115.27	466.82	...	466.82
Grand Total	687.67	1.21	688.88	1182.38	1.01	1183.39	746.90	2.88	749.78	1184.68	1.61	1186.29

1. **Secretariat:** The provision is for expenditure on Secretariat of Ministry of Cooperation and includes office of Central Registrar of Cooperation Societies, office of Cooperative Election Authority and office of Ombudsman.

5. **Grant-in-aid to National Cooperative Development Corporation (NCDC):** In BE 2025-26, the provision is for Grant-in-aid to NCDC.

6. **National Council for Cooperative Training (NCCT):** NCCT is a Society responsible for organizing, monitoring and evaluation arrangements for cooperative training in the country. The provision is for Grants-in-Aid Salary.

7. **Vaikunthlal Mehta National Institute of Cooperative Management (VAMNICOM):** It is a national level Cooperative Training Institute. It falls within the administrative purview of NCCT. The provision is for Grant-in-Aid salary.

8. **Computerization of Primary Agricultural Credit Societies:** This scheme aims at computerization of 67,930 functional PACS leading to increase in efficiency, profitability, transparency and accountability in the working of PACS

10. **Centrally Sponsored Project for Strengthening of Cooperatives through IT Interventions:** The Centrally Sponsored project on Strengthening of Cooperatives Through IT Interventions has two components:-

(a) The Computerization of Agricultural Rural Development Banks (ARDB) Project. (b) The Computerization of the Office of Registrar of Co-operative Societies (RCS) of States/UTs. The objective is to increase efficiency, profitability, transparency and accountability of ARDBs and RCS.

MINISTRY OF CORPORATE AFFAIRS

DEMAND NO. 17

Ministry of Corporate Affairs*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	573.06	37.73	610.79	2636.96	55.10	2692.06	1053.33	55.10	1108.43	11469.86	116.33	11586.19
Recoveries	-27.19	...	-27.19	-25.00	...	-25.00	-30.00	...	-30.00	-25.00	...	-25.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	545.87	37.73	583.60	2611.96	55.10	2667.06	1023.33	55.10	1078.43	11444.86	116.33	11561.19
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	126.87	...	126.87	163.98	...	163.98	181.22	...	181.22	199.12	...	199.12
2. Corporate Law Regulation												
2.01 Registrar of Joint Stock Companies	68.84	...	68.84	77.00	...	77.00	80.01	...	80.01	77.87	...	77.87
2.02 Regional Directors, Official Liquidators and Other Expenditure with reference to various bodies under Companies Act	278.04	...	278.04	296.98	...	296.98	326.20	...	326.20	333.87	...	333.87
Total- Corporate Law Regulation	346.88	...	346.88	373.98	...	373.98	406.21	...	406.21	411.74	...	411.74
3. Actual Recoveries	-1.03	...	-1.03	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	472.72	...	472.72	537.96	...	537.96	587.43	...	587.43	610.86	...	610.86
Central Sector Schemes/Projects												
Corporate Data Management System												
4. Corporate Data Management (CDM)	4.17	...	4.17	4.00	1.00	5.00	4.90	10.10	15.00	8.46	2.54	11.00
5. New Internship Programme	...	...	...	2000.00	...	2000.00	380.00	...	380.00	10771.30	59.77	10831.07
Total-Central Sector Schemes/Projects	4.17	...	4.17	2004.00	1.00	2005.00	384.90	10.10	395.00	10779.76	62.31	10842.07
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
6. Insolvency and Bankruptcy Board of India	19.00	...	19.00	19.00	...	19.00	...	...	...	0.03	...	0.03
7. Competition Commission of India	49.98	...	49.98	51.00	...	51.00	51.00	...	51.00	54.21	...	54.21
Total-Statutory and Regulatory Bodies	68.98	...	68.98	70.00	...	70.00	51.00	...	51.00	54.24	...	54.24
Others												
8. Investors Education and Protection Fund												

(In ₹ crores)

		Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
8.01	Refund of unclaimed Dividend to Investors	20.00	...	20.00	25.00	...	25.00	30.00	...	30.00	25.00	...	25.00
8.02	Deduct Recoveries made from IEPF	-20.00	...	-20.00	-25.00	...	-25.00	-30.00	...	-30.00	-25.00	...	-25.00
<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...	...
9.	Major Works - Land and Buildings	...	37.73	37.73	...	54.10	54.10	...	45.00	45.00	...	54.02	54.02
Total-Others		...	37.73	37.73	...	54.10	54.10	...	45.00	45.00	...	54.02	54.02
Total-Other Central Sector Expenditure		68.98	37.73	106.71	70.00	54.10	124.10	51.00	45.00	96.00	54.24	54.02	108.26
Grand Total		545.87	37.73	583.60	2611.96	55.10	2667.06	1023.33	55.10	1078.43	11444.86	116.33	11561.19
B. Developmental Heads													
Economic Services													
1.	Secretariat-Economic Services	181.02	...	181.02	2214.98	...	2214.98	612.22	...	612.22	11024.63	...	11024.63
2.	Other General Economic Services	364.85	...	364.85	396.98	...	396.98	411.11	...	411.11	420.23	...	420.23
3.	Capital Outlay on Other General Economic Services	...	37.73	37.73	...	55.10	55.10	...	55.10	55.10	...	116.33	116.33
Total-Economic Services		545.87	37.73	583.60	2611.96	55.10	2667.06	1023.33	55.10	1078.43	11444.86	116.33	11561.19
Grand Total		545.87	37.73	583.60	2611.96	55.10	2667.06	1023.33	55.10	1078.43	11444.86	116.33	11561.19

1. **Secretariat:** Provides for Secretariat expenditure of the Ministry; e-Governance Project (MCA-21); and iPIE Project.

2.01. **Registrar of Joint Stock Companies:** Provides for expenditure on the offices of Registrar of Companies-cum-Official Liquidators (ROC-cum-OLs) and Registrars of Companies (ROCs) located in various States. Their main functions are registry, scrutiny of annual returns, balance sheets and other documents of the public and private companies under the provisions of the Companies Act, 2013 and remaining Sections of Companies Act, 1956 and to take necessary action on the irregularities noticed as a result of such scrutiny. The ROC-cum-OLs discharge both the function, namely those of Registrars and Official Liquidator for the purpose of liquidation. These offices are attached to the High Courts and are in charge of the companies under compulsory liquidation.

2.02. **Regional Directors, Official Liquidators and Other Expenditure with reference to various bodies under Companies Act:** Regional Directors supervise, advise and guide the offices of the ROC-cum-OLs, Registrars of Companies and Official Liquidators under their respective jurisdiction. As per the Companies Act, 2013, the Official Liquidators are appointed by the Central Government and are attached to the High Courts. They are in-charge of the companies under liquidation. DGC&A is to act as the link between Ministry and field formations all over the country.

Other Expenditure, provides for expenditure on the offices of Serious Fraud Investigation Office (SFIO), National Company Law Tribunal (NCLT), National Company Law Appellate Tribunal (NCLAT), National Financial Reporting Authority (NFRA), Special Courts and Investors Education and Protection Fund (IEPF) Authority.

4. **Corporate Data Management (CDM):** The Scheme of Corporate Data Management seeks to create an in-house data mining and analytics facility in the Ministry to effectively utilize the vast repository of information held in its corporate Registry. In addition to providing authentic and clean data to all stakeholders in a more

accessible manner, the facility aims at making available the information in an organized and structured manner to the Ministry and to other policy and decision making agencies within and outside the Government.

5. **New Internship Programme:** A new scheme namely, New Internship Programme (PM Internship Scheme), is introduced in Budget 2024-25. It aims to provide internship opportunities to one crore youth in top 500 companies in five years.

6. **Insolvency and Bankruptcy Board of India:** As per the Insolvency & Bankruptcy code 2016, the Ministry has set up Insolvency & Bankruptcy Board of India to consolidate and amend the laws relating to reorganization and insolvency resolution of corporate persons, partnership firms and individuals in a time bound manner for maximization of the value of assets of such persons, to promote entrepreneurship, availability of credit and balance the interests of all the stakeholders including alteration in the order of priority of payment of Government dues and to establish an Insolvency and Bankruptcy Code of India, and for matters connected therewith or incidental thereto.

7. **Competition Commission of India:** Provides for Grants-in-aid-General and Grants-in-aid-Salaries to the Competition Commission of India (CCI) etc. The CCI has been established to promote and sustain competition in markets. All cases pending before the erstwhile MRTP Commission stand transferred to the Competition Commission.

8.01. **Refund of unclaimed Dividend to Investors:** Provision for disbursement of unpaid/unclaimed amounts to the claimants from Investors Education and Protection Fund (IEPF).

8.02. **Deduct Recoveries made from IEPF:** To provide for drawal out of fund for refund to investors.

9. **Major Works - Land and Buildings:** Provides for expenditure on purchase of land/building/ construction of office premises/residential accommodation for staff and various capital heads provided by Ministry of Finance.

MINISTRY OF CULTURE

DEMAND NO. 18

Ministry of Culture*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3343.41	63.49	3406.90	3070.92	190.01	3260.93	3070.92	190.01	3260.93	3168.51	192.45	3360.96
Recoveries	-21.68	...	-21.68	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	3321.73	63.49	3385.22	3070.92	190.01	3260.93	3070.92	190.01	3260.93	3168.51	192.45	3360.96
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat including Central Secretariat Library	58.34	3.60	61.94	65.54	3.45	68.99	70.79	2.63	73.42	71.42	3.08	74.50
2. Archaeological Survey of India (A.S.I)	1129.93	16.20	1146.13	1133.53	140.38	1273.91	1057.13	134.86	1191.99	1142.59	135.90	1278.49
3. Libraries and Archives	102.27	23.57	125.84	166.10	22.11	188.21	119.56	28.38	147.94	128.99	27.56	156.55
4. Museums	105.22	11.42	116.64	110.66	13.06	123.72	114.21	13.13	127.34	111.75	14.88	126.63
5. Anthropological Survey of India (An. S.I.)	38.00	8.70	46.70	43.78	11.01	54.79	43.53	11.01	54.54	44.76	11.03	55.79
Total-Establishment Expenditure of the Centre	1433.76	63.49	1497.25	1519.61	190.01	1709.62	1405.22	190.01	1595.23	1499.51	192.45	1691.96
Central Sector Schemes/Projects												
6. Centenaries and Anniversaries, Celebrations and Schemes	334.39	...	334.39	90.00	...	90.00	110.00	...	110.00	35.00	...	35.00
7. Kala Sanskriti Vikas Yojana	218.36	...	218.36	207.24	...	207.24	207.24	...	207.24	198.50	...	198.50
8. Development of Museums	95.70	...	95.70	165.60	...	165.60	165.60	...	165.60	210.72	...	210.72
9. Development of Libraries and Archives	4.69	...	4.69	27.24	...	27.24	21.61	...	21.61	53.19	...	53.19
10. Global Engagement and International Cooperation	24.93	...	24.93	12.10	...	12.10	10.50	...	10.50	4.65	...	4.65
11. National mission on cultural mapping and roadmap	19.71	...	19.71	18.06	...	18.06	9.47	...	9.47	22.46	...	22.46
12. National Mission for Manuscripts	...	...	...	...	...	...	3.50	...	3.50	60.00	...	60.00
Total-Central Sector Schemes/Projects	697.78	...	697.78	520.24	...	520.24	527.92	...	527.92	584.52	...	584.52
Other Central Sector Expenditure												
Autonomous Bodies												
13. Support to Akademies	476.59	...	476.59	389.37	...	389.37	497.30	...	497.30	411.42	...	411.42
14. Support to Museums	425.47	...	425.47	373.70	...	373.70	366.01	...	366.01	379.58	...	379.58

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
15. Support to Libraries	102.19	...	102.19	110.04	...	110.04	104.92	...	104.92	114.69	...	114.69
16. Buddhist Tibetan Institutions and Memorials	158.07	...	158.07	137.77	...	137.77	144.86	...	144.86	158.60	...	158.60
Total-Autonomous Bodies	1162.32	...	1162.32	1010.88	...	1010.88	1113.09	...	1113.09	1064.29	...	1064.29
Others												
17. Grantee Bodies	49.55	...	49.55	20.19	...	20.19	24.69	...	24.69	20.19	...	20.19
18. Actual Recoveries	-21.68	...	-21.68	...	...	...	...	...	...	...	...	...
Total-Others	27.87	...	27.87	20.19	...	20.19	24.69	...	24.69	20.19	...	20.19
Total-Other Central Sector Expenditure	1190.19	...	1190.19	1031.07	...	1031.07	1137.78	...	1137.78	1084.48	...	1084.48
Grand Total	3321.73	63.49	3385.22	3070.92	190.01	3260.93	3070.92	190.01	3260.93	3168.51	192.45	3360.96
B. Developmental Heads												
Social Services												
1. Art and Culture	3263.39	...	3263.39	2953.35	...	2953.35	2947.34	...	2947.34	3038.64	...	3038.64
2. Secretariat-Social Services	58.34	...	58.34	65.54	...	65.54	70.79	...	70.79	71.42	...	71.42
3. Capital Outlay on Education, Sports, Art and Culture	...	59.89	59.89	...	186.56	186.56	...	187.38	187.38	...	189.37	189.37
4. Capital Outlay on other Social Services	...	3.60	3.60	...	3.45	3.45	...	2.63	2.63	...	3.08	3.08
Total-Social Services	3321.73	63.49	3385.22	3018.89	190.01	3208.90	3018.13	190.01	3208.14	3110.06	192.45	3302.51
Others												
5. North Eastern Areas	...	...	...	52.03	...	52.03	52.79	...	52.79	58.45	...	58.45
Total-Others	...	...	...	52.03	...	52.03	52.79	...	52.79	58.45	...	58.45
Grand Total	3321.73	63.49	3385.22	3070.92	190.01	3260.93	3070.92	190.01	3260.93	3168.51	192.45	3360.96

1. **Secretariat including Central Secretariat Library:** It includes expenditure on account of salary and allied items on Secretariat of the Ministry and Central Secretariat Library.

2. **Archaeological Survey of India:** The provision is for Archaeological Survey of India (ASI). The organization was set up in 1861 and is an attached office of the Ministry of Culture. Its main functions are preservation, conservation and development of protected monuments and sites, including World Heritage Monuments and antiquities, maintenance of gardens & development of new gardens surrounding Centrally Protected Monuments and sites, exploration and excavation of ancient sites, specialized study of inscription and Indian architecture, maintenance of Archaeological site Museums, operation of the Antiquities and Art Treasures Act, and Research and Training in different areas of Archaeology. It has 3693 (including 22 world heritage, 10 iconic and 100 Aadarsh monuments) centrally protected monuments (including World Heritage Monuments) comprising pre-historic stone-age sites, temples, mosques, churches and forts. A National Mission for Monuments & Antiquities has also been operationalized in ASI. To explore the multi-faceted Indian Ocean 'World' -collating Archaeological and Historical Research.

3. **Libraries and Archives:** The provision is for expenditure of the National Archives of India, National Library and Central Reference Library.

4. **Museums:** The provision is for expenditure of the National Museum, National Research Laboratory for Conservation of Cultural Property, National Gallery of Modern Art and National Monument Authority/Competent Authority.

5. **Anthropological Survey of India (An. S.I.):** The provision is for expenditure of the Anthropological Survey of India, which was established in 1945. It conducts bio-cultural investigation/ research on Indian population, collects and preserves documents of scientific interest about the people of India. The Survey through its anthropological research contributes in respect of the biological, social and cultural heritage of the country.

6. **Centenaries and Anniversaries, Celebrations and Schemes:** Provision under Centenaries and Anniversaries celebrations scheme during the year 2025-2026 would be for commemorating 150th Birth Anniversary of Birs Munda, 75th Anniversary of Constitution Day, Constitution assassination day, 125th birth anniversary of Puja Babu Ji Maharaj, founder of Sahaj Marg, 125th birth anniversary of Dr. Hare Krishna Mahtab, 200th Anniversary of Rani Channamm's victory at Kittur, 300th birth anniversary of Ahilya Bai Holkar, and Centenary Year of the Academy of Comparative Philosophy and Religion.

7. **Kala Sanskriti Vikas Yojana:** The financial provision is for Kala Sanskriti Vikas Yojana (KSVY). This umbrella schemes includes Missions and Schemes namely; National Gandhi Heritage Sites Mission, Scheme of Financial Assistance for Promotion of Art and Culture, Scholarship and Fellowship for promotion of Art and Culture, Scheme of Financial Assistance for Creation of Cultural Infrastructure, Scheme for Financial Assistance to Veteran Artists, Financial Assistance for promotion of Guru Shishyas Parampara, National Award scheme and Sewa Bhoj Yojana.

8. **Development of Museums:** The provision under Development of Museum is for expenditure of the activities relating to Museum Grant Scheme, Scheme for Promotion of Culture of Science Redevelopment of Kedarnath Project and National Experiential Site Museum at Vadnagar.

9. **Development of Libraries and Archives:** The provision under Development of Libraries is for expenditure of the activities relating to National Mission on Libraries, Scheme of FA to state/UT Archival Repositories, Government libraries and Museums, Scheme of FA for Preservation and Conservation of Manuscripts, rare, books, old and rare documents and history of records to registered voluntary.

10. **Global Engagement and International Cooperation:** The provision is for expenditure on the activities relating to Global Engagement Scheme and Contribution to International organizations.

11. **National mission on cultural mapping and roadmap:** Provision under National Mission on Cultural Mapping includes data mapping, demography building, formalizing the processes and bringing all cultural activities under one umbrella for better results.

12. **National Mission for Manuscripts:** The provision is for expenditure on activities related to the National Mission for Manuscripts which aims to identify manuscripts available in the country, documentation of the identified manuscripts and making the manuscript heritage accessible across the country.

13. **Support to Akademies:** The provision includes the expenditure of autonomous bodies namely Sangeet Natak Akademi, Sahitya Akademi, Lalit Kala Akademi, National School of Drama, Centre for Cultural Resources and Training, Indira Gandhi National Centre for the Arts, Kalakshetra Foundation and Seven Zonal Cultural Centers.

14. **Support to Museums:** provision includes the expenditure of autonomous bodies namely Victoria Memorial Hall, National Council of Science Museum, Allahabad Museum, Indian Museum, Indian Institute of Heritage (IIH), Salarjung Museum, Indira Gandhi Rastriya Manav Sangrahalaya and Prime Ministers Museum & Library.

15. **Support to Libraries:** The provision includes the expenditure of autonomous bodies namely Raja Rammohun Roy Library Foundation, Delhi Public Library, Asiatic Society (Kolkata), Khuda Baksh Oriental Public Library and Rampur Raza Library.

16. **Buddhist Tibetan Institutions and Memorials:** The provision includes the expenditure of autonomous bodies namely Gandhi Smriti and Darshan Samiti, Maulana Abul Kalam Azad Institute of Asian Studies, Nava Nalanda Mahavihara, Central Institute of Higher Tibetan Studies, Central Institute of Himalayan Cultural Studies and Central Institute of Buddhist Studies.

17. **Grantee Bodies:** The provision is for expenditure of the activities relating to Vrindavan Research Institute, Tibet House, Centre for Buddhist Cultural Studies Tawang Monastery, Namgyal Institute of Tibetology, GRL Monastic School Bomdila, Library of Tibetan Works & Archives, International Buddhist Confederation, Asiatic Society (Mumbai), Thanjavur Maharaja Serfoji Saraswati Mahal Library, Central Library and Connemara Public Library.

MINISTRY OF DEFENCE

DEMAND NO. 19

Ministry of Defence (Civil)*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	40829.76	10776.53	51606.29	42097.33	10350.85	52448.18	46372.00	11144.47	57516.47	46995.35	12503.12	59498.47
Recoveries	...	-117.63	-117.63	...	-110.00	-110.00	...	-110.00	-110.00	...	-115.50	-115.50
Receipts	-28420.57	-356.00	-28776.57	-26375.00	...	-26375.00	-30700.00	-49.82	-30749.82	-30700.00	...	-30700.00
Net	12409.19	10302.90	22712.09	15722.33	10240.85	25963.18	15672.00	10984.65	26656.65	16295.35	12387.62	28682.97
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat General Services	2523.21	115.43	2638.64	3414.27	115.85	3530.12	3430.65	169.85	3600.50	3627.06	119.71	3746.77
2. Border Roads Development Board Secretariat	3973.75	8.55	3982.30	4290.41	12.00	4302.41	4391.91	12.00	4403.91	4001.00	12.00	4013.00
3. Coast Guard Organisation	4062.65	4125.24	8187.89	4151.80	3500.00	7651.80	4080.00	4199.50	8279.50	4676.70	5000.00	9676.70
4. Defence Estates Organisation	667.29	4.01	671.30	614.61	3.15	617.76	718.59	9.15	727.74	647.10	5.84	652.94
5. Jammu and Kashmir Light Infantry	2098.81	...	2098.81	1936.24	...	1936.24	1894.40	...	1894.40	2074.03	...	2074.03
6. Armed Forces Tribunal	47.50	6.65	54.15	68.00	2.60	70.60	52.45	2.10	54.55	54.11	2.00	56.11
Total-Establishment Expenditure of the Centre	13373.21	4259.88	17633.09	14475.33	3633.60	18108.93	14568.00	4392.60	18960.60	15080.00	5139.55	20219.55
Central Sector Schemes/Projects												
Works executed by Border Roads Development Board												
7. Works under Border Roads Development Board	...	5985.04	5985.04	...	6500.00	6500.00	...	6500.00	6500.00	...	7134.50	7134.50
8. Grants to States for Strategic Roads	20.76	...	20.76	55.00	...	55.00	55.00	...	55.00	45.00	...	45.00
9. Other works	1173.34	...	1173.34	1250.00	...	1250.00	1275.00	...	1275.00	1300.00	...	1300.00
Total-Works executed by Border Roads Development Board	1194.10	5985.04	7179.14	1305.00	6500.00	7805.00	1330.00	6500.00	7830.00	1345.00	7134.50	8479.50
Total-Central Sector Schemes/Projects	1194.10	5985.04	7179.14	1305.00	6500.00	7805.00	1330.00	6500.00	7830.00	1345.00	7134.50	8479.50
Other Central Sector Expenditure												
Others												
Housing												
10. Maintenance and Repairs to Defence Accounts Department/Defence Estates Organisation/Canteen Stores Department Staff Quarters	62.09	...	62.09	67.00	...	67.00	74.00	...	74.00	70.35	...	70.35
11. Residential Housing facilities to Defence Accounts Department/Defence Estate Organisation/Canteen Stores	...	22.42	22.42	...	24.50	24.50	...	29.00	29.00	...	26.00	26.00

(In ₹ crores)

			Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Department -Staff Quaters														
Total-Housing			62.09	22.42	84.51	67.00	24.50	91.50	74.00	29.00	103.00	70.35	26.00	96.35
Public Works														
12.	Capital Outlay for construction of Defence Accounts Department/Defence Estates Organisation/Armed Forces Tribunal- Other Buildings		...	31.67	31.67	...	55.50	55.50	...	35.50	35.50	...	58.28	58.28
13.	Miscellaneous Loans		...	2.69	2.69	...	3.00	3.00	...	2.80	2.80	...	3.10	3.10
14. Canteen Stores Department														
14.01	Canteen Stores Department		26200.36	1.20	26201.56	26250.00	24.25	26274.25	30400.00	24.75	30424.75	30500.00	26.19	30526.19
14.02	Less Revenue Receipts		-28420.57	...	-28420.57	-26375.00	...	-26375.00	-30700.00	...	-30700.00	-30700.00	...	-30700.00
	Net		-2220.21	1.20	-2219.01	-125.00	24.25	-100.75	-300.00	24.75	-275.25	-200.00	26.19	-173.81
15. Issue of Bonus Shares														
15.01	Bharat Dynamic Limited		...	91.64	91.64	...	...	...	...	49.81	49.81	...	...	...
15.02	Bharat Electronic Limited		...	264.36	264.36	...	...	...	...	0.01	0.01	...	...	...
15.03	Less Reciepts assumed		...	-356.00	-356.00	...	...	...	...	-49.82	-49.82	...	...	...
	Net		...	...	...	...	...	...	...	...	...	...	...	...
Total-Others			-2158.12	57.98	-2100.14	-58.00	107.25	49.25	-226.00	92.05	-133.95	-129.65	113.57	-16.08
Total-Other Central Sector Expenditure			-2158.12	57.98	-2100.14	-58.00	107.25	49.25	-226.00	92.05	-133.95	-129.65	113.57	-16.08
Grand Total			12409.19	10302.90	22712.09	15722.33	10240.85	25963.18	15672.00	10984.65	26656.65	16295.35	12387.62	28682.97
B. Developmental Heads														
General Services														
1.	Administration of Justice		47.50	...	47.50	68.00	...	68.00	52.45	...	52.45	54.11	...	54.11
2.	Customs		4062.65	...	4062.65	4151.80	...	4151.80	4080.00	...	4080.00	4676.70	...	4676.70
3.	Secretariat-General Services		7164.25	...	7164.25	8319.29	...	8319.29	8541.15	...	8541.15	8275.16	...	8275.16
4.	Police		2098.81	...	2098.81	1936.24	...	1936.24	1894.40	...	1894.40	2074.03	...	2074.03
5.	Public Works		33.98	...	33.98	37.00	...	37.00	39.00	...	39.00	40.35	...	40.35
6.	Miscellaneous General Services		-2220.21	...	-2220.21	-125.00	...	-125.00	-300.00	...	-300.00	-200.00	...	-200.00
7.	Capital Outlay on Other Fiscal Services		...	4125.24	4125.24	...	3500.00	3500.00	...	4199.50	4199.50	...	5000.00	5000.00
8.	Capital Outlay on Public Works		...	31.67	31.67	...	55.50	55.50	...	35.50	35.50	...	58.28	58.28
9.	Capital Outlay on Other Administrative Services		...	127.99	127.99	...	131.00	131.00	...	191.00	191.00	...	137.55	137.55
10.	Capital Outlay on Miscellaneous General Services		...	7.85	7.85	...	26.85	26.85	...	26.85	26.85	...	28.19	28.19
Total-General Services			11186.98	4292.75	15479.73	14387.33	3713.35	18100.68	14307.00	4452.85	18759.85	14920.35	5224.02	20144.37
Social Services														
11.	Housing		28.11	...	28.11	30.00	...	30.00	35.00	...	35.00	30.00	...	30.00
12.	Capital Outlay on Housing		...	22.42	22.42	...	24.50	24.50	...	29.00	29.00	...	26.00	26.00

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Social Services	28.11	22.42	50.53	30.00	24.50	54.50	35.00	29.00	64.00	30.00	26.00	56.00
Economic Services												
13. Roads and Bridges	1173.34	...	1173.34	1250.00	...	1250.00	1275.00	...	1275.00	1300.00	...	1300.00
14. Capital Outlay on Engineering Industries	...	...	...	...	...	...	...	...	...	...	...	...
15. Capital Outlay on Telecommunication and Electronic Industries	...	...	...	...	...	...	...	...	...	...	...	...
16. Capital Outlay on Roads and Bridges	...	5985.04	5985.04	...	5850.00	5850.00	...	5850.00	5850.00	...	6409.50	6409.50
Total-Economic Services	1173.34	5985.04	7158.38	1250.00	5850.00	7100.00	1275.00	5850.00	7125.00	1300.00	6409.50	7709.50
Others												
17. North Eastern Areas	...	...	...	5.50	...	5.50	5.50	...	5.50	4.50	...	4.50
18. Grants-in-aid to State Governments	20.76	...	20.76	49.50	...	49.50	49.50	...	49.50	40.50	...	40.50
19. Capital Outlay on North Eastern Areas	...	...	...	...	650.00	650.00	...	650.00	650.00	...	725.00	725.00
20. Miscellaneous Loans	...	2.69	2.69	...	3.00	3.00	...	2.80	2.80	...	3.10	3.10
Total-Others	20.76	2.69	23.45	55.00	653.00	708.00	55.00	652.80	707.80	45.00	728.10	773.10
Grand Total	12409.19	10302.90	22712.09	15722.33	10240.85	25963.18	15672.00	10984.65	26656.65	16295.35	12387.62	28682.97

										(In ₹ crores)		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Hindustan Shipyard Limited	...	23.47	23.47	...	50.00	50.00	...	100.00	100.00	...	150.00	150.00
2. BEML Limited	...	86.66	86.66	...	484.32	484.32	...	484.32	484.32	...	684.01	684.01
3. Bharat Electronics Limited	...	558.00	558.00	...	600.00	600.00	...	600.00	600.00	...	650.00	650.00
4. Bharat Dynamics Limited	...	81.95	81.95	...	100.00	100.00	...	200.00	200.00	...	200.00	200.00
5. Mazagon Dock Shipbuilders Limited	...	309.94	309.94	...	300.00	300.00	...	450.00	450.00	...	500.00	500.00
6. Mishra Dhatu Nigam Limited	...	78.89	78.89	...	60.00	60.00	...	60.00	60.00	...	60.00	60.00
7. Goa Shipyard Limited	...	30.00	30.00	...	20.00	20.00	...	20.00	20.00	...	20.00	20.00
8. Garden Reach Shipbuilders and Engineers Ltd	...	50.00	50.00	...	40.00	40.00	...	40.00	40.00	...	50.00	50.00
9. Hindustan Aeronautics Limited	...	2002.00	2002.00	...	1600.00	1600.00	...	1600.00	1600.00	...	1750.00	1750.00
Total	...	3220.91	3220.91	...	3254.32	3254.32	...	3554.32	3554.32	...	4064.01	4064.01

1. **Secretariat General Services:** The provision is for expenditure on Defence Secretariat (i.e. Department of Defence, Department of Defence Productions, Department of Military Affairs, Defence Research and

Development, Department of Ex-Servicemen Welfare, Finance Division and IDSA) and Defence Accounts Department. This also includes Grants for creation of Capital Assets for Defence Testing Infrastructure Scheme, Defence Corridors

and Grant-in-aid for iDEX scheme and Grants-in-aid for new scheme Acing Development of Innovative Technologies with iDEX (ADITI) .

2. **Border Roads Development Board Secretariat:** The provision for Border Road Organization for establishment related expenditure.

3. **Coast Guard Organisation:** The provision is for Revenue and Capital expenditure of Coast Guard Organization.

4. **Defence Estates Organisation:** The provision is for Defence Estate Organization, whose main functions are administration of Cantonment Boards, management of Defence lands both inside & outside of Cantonments, requisition and hiring of immovable properties for Defence purposes, etc.

5. **Jammu and Kashmir Light Infantry:** Jammu & Kashmir Light Infantry which was known as J&K militia upto May 1977 is presently a full-fledged Regiment of Indian Army having 15 Battalions apart from a Regimental Centre and Record Office.

6. **Armed Forces Tribunal:** The provision is for Armed Forces Tribunal (AFT), set up under Armed Forces Tribunal Act, 2007.

7. **Works under Border Roads Development Board:** The provision is for development of such stretches of National Highways as are entrusted to Border Roads Development Board, and for construction of certain strategic roads in the border areas executed in States and North Eastern States by BRDB.

10. **Maintenance and Repairs to Defence Accounts Department/Defence Estates Organisation/Canteen Stores Department Staff Quarters:** The provision is for maintenance and repairs for Defence Accounts Department and Defence Estates Organisation.

11. **Residential Housing facilities to Defence Accounts Department/Defence Estate Organisation/Canteen Stores Department -Staff Quaters:** The provision is for residential housing facilities to the staff of the Canteen Stores Department, Defence Accounts Department and Defence Estates Organisation. The provision is for purchase of ready- built residential building in respect of Defence Accounts Department, Defence Estates Organisation.

12. **Capital Outlay for construction of Defence Accounts Department/Defence Estates Organisation/Armed Forces Tribunal- Other Buildings:** The provision is for construction of office building in respect of Defence Accounts Department, Armed Forces Tribunals and office buildings/perimeter fencing/boundary pillars/structure for Defence land by Defence Estates Organisation.

13. **Miscellaneous Loans:** Provides for miscellaneous loans towards Unit Run Canteens of Canteen Stores Department etc.

14.01. **Canteen Stores Department:** Canteen Stores Department is a departmental commercial undertaking of the Ministry. It is functioning with the object of providing household articles and other items of daily necessity to members of the Defence Services at reasonable and economical rates throughout India. The provision under this head is for net working expenses (the receipts exceeding the gross expenditure).

Revenue receipts of Canteen Stores Department are estimated at ₹ 30,700 crore in RE 2024-25 and ₹ 30,700 crore in BE 2025-26.

MINISTRY OF DEFENCE

DEMAND NO. 20

Defence Services (Revenue)*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	297899.57	...	297899.57	289687.14	...	289687.14	305024.51	...	305024.51	318884.68	...	318884.68
Recoveries	-161.10	...	-161.10	-141.00	...	-141.00	-161.10	...	-161.10	-161.10	...	-161.10
Receipts	-7295.55	...	-7295.55	-6773.47	...	-6773.47	-7641.06	...	-7641.06	-6991.28	...	-6991.28
Net	290442.92	...	290442.92	282772.67	...	282772.67	297222.35	...	297222.35	311732.30	...	311732.30
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Army												
1.01 Pay and Allowances of the Army	116243.07	...	116243.07	114717.34	...	114717.34	113817.59	...	113817.59	113756.24	...	113756.24
1.02 Pay and Allowances and miscellaneous expenses of Auxiliary Forces	3282.00	...	3282.00	2916.79	...	2916.79	2216.79	...	2216.79	3184.84	...	3184.84
1.03 Pay and Allowances of Civilians	6704.97	...	6704.97	7705.39	...	7705.39	7453.35	...	7453.35	8039.74	...	8039.74
1.04 Transportation	4807.86	...	4807.86	4760.00	...	4760.00	5547.86	...	5547.86	5400.00	...	5400.00
1.05 Military Farms	0.15	...	0.15	1.15	...	1.15	1.15	...	1.15	1.15	...	1.15
1.06 Ex-Servicemen Contributory Health Scheme	9840.80	...	9840.80	6968.00	...	6968.00	9429.00	...	9429.00	8317.00	...	8317.00
1.07 Inspection Director General Quality Audit (DGQA)	961.56	...	961.56	1460.78	...	1460.78	1339.59	...	1339.59	1420.00	...	1420.00
1.08 Stores	23663.21	...	23663.21	22035.96	...	22035.96	26210.46	...	26210.46	28654.01	...	28654.01
1.09 Works	11330.79	...	11330.79	12174.94	...	12174.94	12177.29	...	12177.29	12488.90	...	12488.90
1.10 Rashtriya Rifles	9431.45	...	9431.45	10534.50	...	10534.50	10397.36	...	10397.36	11290.00	...	11290.00
1.11 National Cadet Corps	2433.86	...	2433.86	2726.41	...	2726.41	2805.81	...	2805.81	2900.00	...	2900.00
1.12 Agnipath Scheme	2542.32	...	2542.32	5207.28	...	5207.28	6274.66	...	6274.66	9414.22	...	9414.22
1.13 Other Expenditure	5779.24	...	5779.24	5887.31	...	5887.31	6959.66	...	6959.66	7166.18	...	7166.18
1.14 Less Revenue Receipts	-4460.93	...	-4460.93	-4415.47	...	-4415.47	-4961.56	...	-4961.56	-4510.78	...	-4510.78
1.15 Deduct Recoveries of Over Payment	-1.16	...	-1.16	...	...	...	-1.60	...	-1.60	-1.50	...	-1.50
Net	192559.19	...	192559.19	192680.38	...	192680.38	199667.41	...	199667.41	207520.00	...	207520.00
2. Navy												
2.01 Pay and Allowances of the Navy	8865.32	...	8865.32	9454.00	...	9454.00	9835.52	...	9835.52	10975.97	...	10975.97
2.02 Pay and Allowances of Civilians	3032.71	...	3032.71	3766.11	...	3766.11	3309.47	...	3309.47	3779.55	...	3779.55
2.03 Transportaton	877.94	...	877.94	700.00	...	700.00	1097.16	...	1097.16	1307.19	...	1307.19

(In ₹ crores)

			Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2.04	Repairs and Refits		3388.33	...	3388.33	2700.00	...	2700.00	2683.00	...	2683.00	2725.87	...	2725.87
2.05	Stores		11348.81	...	11348.81	9391.84	...	9391.84	10891.84	...	10891.84	11248.21	...	11248.21
2.06	Works		2057.08	...	2057.08	1942.00	...	1942.00	2518.12	...	2518.12	2190.90	...	2190.90
2.07	Joint Staff		3371.14	...	3371.14	3722.78	...	3722.78	3842.78	...	3842.78	4000.00	...	4000.00
2.08	Agnipath Scheme		258.17	...	258.17	352.00	...	352.00	579.42	...	579.42	772.29	...	772.29
2.09	Other Expenditure		1948.30	...	1948.30	1500.00	...	1500.00	1800.00	...	1800.00	2019.82	...	2019.82
2.10	Less Revenue Receipts		-886.27	...	-886.27	-750.00	...	-750.00	-870.00	...	-870.00	-870.00	...	-870.00
2.11	Deduct Recoveries of Over Payment		...	...	...	...	...	...	...	...	...	...	...	...
	<i>Net</i>		34261.53	...	34261.53	32778.73	...	32778.73	35687.31	...	35687.31	38149.80	...	38149.80
3.	<i>Air Force</i>													
3.01	Pay and Allowances of the Air Force		18881.64	...	18881.64	21912.26	...	21912.26	19746.59	...	19746.59	21017.03	...	21017.03
3.02	Pay and Allowances of Civilians		1831.52	...	1831.52	2043.50	...	2043.50	1646.00	...	1646.00	1670.00	...	1670.00
3.03	Transportation		1025.99	...	1025.99	1100.00	...	1100.00	1220.00	...	1220.00	1220.00	...	1220.00
3.04	Stores		28073.26	...	28073.26	17683.68	...	17683.68	23598.57	...	23598.57	25000.00	...	25000.00
3.05	Works		3424.20	...	3424.20	3259.97	...	3259.97	3417.23	...	3417.23	3859.97	...	3859.97
3.06	Agnipath Scheme		281.91	...	281.91	420.00	...	420.00	618.00	...	618.00	853.00	...	853.00
3.07	Special Projects		9.07	...	9.07	1.00	...	1.00	2.00	...	2.00	1.00	...	1.00
3.08	Other Expenditure		1214.74	...	1214.74	1103.08	...	1103.08	1628.38	...	1628.38	1379.00	...	1379.00
3.09	Less Revenue Receipts		-1717.41	...	-1717.41	-1300.00	...	-1300.00	-1500.00	...	-1500.00	-1300.00	...	-1300.00
3.10	Deduct Recoveries of Over Payment		...	...	...	...	...	...	...	...	...	...	...	...
	<i>Net</i>		53024.92	...	53024.92	46223.49	...	46223.49	50376.77	...	50376.77	53700.00	...	53700.00
4.	<i>Coordination & Services (Directorate of Ordnance)</i>													
4.01	Direction and Administration		400.74	...	400.74	450.46	...	450.46	470.35	...	470.35	480.00	...	480.00
4.02	Less Revenue Receipts		-7.14	...	-7.14	-8.00	...	-8.00	-9.50	...	-9.50	-10.50	...	-10.50
	<i>Net</i>		393.60	...	393.60	442.46	...	442.46	460.85	...	460.85	469.50	...	469.50
5.	<i>Research and Development</i>													
5.01	Training		19.99	...	19.99	24.00	...	24.00	25.00	...	25.00	25.00	...	25.00
5.02	Research /Research Development		776.07	...	776.07	865.00	...	865.00	1000.00	...	1000.00	1100.00	...	1100.00
5.03	Pay and Allowances of Service Personnel		520.65	...	520.65	580.00	...	580.00	660.00	...	660.00	747.00	...	747.00
5.04	Pay and Allowances of Civilians		3852.07	...	3852.07	3931.72	...	3931.72	4040.00	...	4040.00	4596.00	...	4596.00
5.05	Transportation		163.00	...	163.00	230.00	...	230.00	210.00	...	210.00	220.00	...	220.00
5.06	Stores		3098.37	...	3098.37	3181.89	...	3181.89	3181.89	...	3181.89	3198.50	...	3198.50
5.07	Works		1338.07	...	1338.07	1440.00	...	1440.00	1512.97	...	1512.97	1556.50	...	1556.50
5.08	Other Expenditure		659.26	...	659.26	695.00	...	695.00	700.15	...	700.15	750.00	...	750.00
5.09	Less Revenue Receipts		-223.80	...	-223.80	-300.00	...	-300.00	-300.00	...	-300.00	-300.00	...	-300.00

(In ₹ crores)

		Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	Net	10203.68	...	10203.68	10647.61	...	10647.61	11030.01	...	11030.01	11893.00	...	11893.00
Total-Establishment Expenditure of the Centre		290442.92	...	290442.92	282772.67	...	282772.67	297222.35	...	297222.35	311732.30	...	311732.30
Grand Total		290442.92	...	290442.92	282772.67	...	282772.67	297222.35	...	297222.35	311732.30	...	311732.30
B. Developmental Heads													
General Services													
1.	Defence Services - Army	192559.19	...	192559.19	192680.38	...	192680.38	199667.41	...	199667.41	207520.00	...	207520.00
2.	Defence Services - Navy	34261.53	...	34261.53	32778.73	...	32778.73	35687.31	...	35687.31	38149.80	...	38149.80
3.	Defence Services - Air Force	53024.92	...	53024.92	46223.49	...	46223.49	50376.77	...	50376.77	53700.00	...	53700.00
4.	Defence Services- Coordination & Services (Directorate of Ordnance)	393.60	...	393.60	442.46	...	442.46	460.85	...	460.85	469.50	...	469.50
5.	Defence Services - Research and Development	10203.68	...	10203.68	10647.61	...	10647.61	11030.01	...	11030.01	11893.00	...	11893.00
Total-General Services		290442.92	...	290442.92	282772.67	...	282772.67	297222.35	...	297222.35	311732.30	...	311732.30
Grand Total		290442.92	...	290442.92	282772.67	...	282772.67	297222.35	...	297222.35	311732.30	...	311732.30

The details of estimates are given in 'Defence Services Estimates' of Defence Services.

Defence Ordnance Factories have been corporatised into seven(7) Defence Public Sector Undertakings with effect from 1.10.2021. BE 2025-26 provides for expenditure of Coordination & Services (Directorate of Ordnance)

MINISTRY OF DEFENCE

DEMAND NO. 21

Capital Outlay on Defence Services*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	...	154256.28	154256.28	...	172000.00	172000.00	...	159500.00	159500.00	...	180000.00	180000.00
Recoveries
Receipts
Net	...	154256.28	154256.28	...	172000.00	172000.00	...	159500.00	159500.00	...	180000.00	180000.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Central Sector Schemes/Projects												
Army												
1. Land-Army	...	258.78	258.78	...	...	...	...	...	...	...	...	...
2. Construction Works-Army	...	5267.37	5267.37	...	...	...	...	...	...	...	...	...
3. Aircrafts and Aeroengines-Army	...	4601.93	4601.93	...	...	...	...	...	...	...	...	...
4. Heavy and Medium Vehicles	...	1520.86	1520.86	...	...	...	...	...	...	...	...	...
5. Other equipment-Army	...	16689.61	16689.61	...	...	...	...	...	...	...	...	...
6. Rolling Stock	...	97.45	97.45	...	...	...	...	...	...	...	...	...
7. Rashtriya Rifles	...	150.46	150.46	...	...	...	...	...	...	...	...	...
8. National Cadet Corps	...	5.41	5.41	...	...	...	...	...	...	...	...	...
9. Ex-Servicemen Contributory Health Scheme	...	4.23	4.23	...	...	...	...	...	...	...	...	...
10. Military Farms	...	-1.68	-1.68	...	...	...	...	...	...	...	...	...
Total-Army	...	28594.42	28594.42	...	...	...	...	...	...	...	...	...
Navy												
11. Land-Navy	...	29.79	29.79	...	...	...	...	...	...	...	...	...
12. Construction Works-Navy	...	1507.26	1507.26	...	...	...	...	...	...	...	...	...
13. Aircrafts and Aeroengines	...	3095.75	3095.75	...	...	...	...	...	...	...	...	...
14. Heavy and Medium Vehicles	...	30.09	30.09	...	...	...	...	...	...	...	...	...
15. Other equipment-Navy	...	15326.55	15326.55	...	...	...	...	...	...	...	...	...
16. Naval Fleet	...	24647.18	24647.18	...	...	...	...	...	...	...	...	...
17. Naval Dockyard/projects	...	5222.38	5222.38	...	...	...	...	...	...	...	...	...
18. Joint Staff	...	903.62	903.62	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Navy	...	50762.62	50762.62	...	...	...	...	...	...	...	...	...
Air Force												
19. Land-Air Force	...	77.76	77.76	...	...	...	...	...	...	...	...	...
20. Construction Works-Air Force	...	2218.37	2218.37	...	...	...	...	...	...	...	...	...
21. Aircrafts and Aeroengines-Air Force	...	17283.35	17283.35	...	...	...	...	...	...	...	...	...
22. Heavy and Medium Vehicles-Air Force	...	204.41	204.41	...	...	...	...	...	...	...	...	...
23. Other equipment-Air Force	...	39890.55	39890.55	...	...	...	...	...	...	...	...	...
24. Special Projects	...	1033.97	1033.97	...	...	...	...	...	...	...	...	...
Total-Air Force	...	60708.41	60708.41	...	...	...	...	...	...	...	...	...
25. Coordination & Services (Directorate of Ordnance Factories)	5.00	5.00	...	1.00	1.00	...	2.00	2.00
26. Emergency Authorisation for newly created DPSUs	...	84.00	84.00	...	...	...	...	142.00	142.00	...	...	...
27. Research and Development	...	12723.84	12723.84	...	13208.00	13208.00	...	13666.93	13666.93	...	14923.82	14923.82
28. Inspection - Director General Quality Audit (DGQA)	...	4.69	4.69	...	20.00	20.00	...	10.00	10.00	...	15.00	15.00
Defence Services												
29. Land	2329.36	2329.36	...	842.95	842.95	...	1021.38	1021.38
30. Aircraft and Aero Engines	40277.86	40277.86	...	46591.66	46591.66	...	48614.06	48614.06
31. Heavy and Medium Vehicles	4637.88	4637.88	...	4092.87	4092.87	...	3650.52	3650.52
32. Other Equipments	62198.02	62198.02	...	46589.48	46589.48	...	63099.03	63099.03
33. Joint Staff	1352.98	1352.98	...	2464.98	2464.98	...	2352.82	2352.82
34. Procurement of Rolling Stock	200.00	200.00	...	176.00	176.00	...	500.00	500.00
35. Ex- Servicemen Contributory Health Scheme	41.50	41.50	...	41.50	41.50	...	20.00	20.00
36. Rashtriya Rifles	200.00	200.00	...	227.00	227.00	...	150.00	150.00
37. National Cadet Corps	17.00	17.00	...	17.00	17.00	...	46.00	46.00
38. Construction Works	12016.75	12016.75	...	10561.62	10561.62	...	11451.74	11451.74
39. Naval Fleet	23800.00	23800.00	...	25605.00	25605.00	...	24390.95	24390.95
40. Naval Dockyard/ Projects	6830.00	6830.00	...	5418.00	5418.00	...	4500.00	4500.00
41. Special Projects	1574.17	1574.17	...	1150.54	1150.54	...	1731.52	1731.52
Total-Defence Services	155475.52	155475.52	...	143778.60	143778.60	...	161528.02	161528.02
Techonology Development - Assistance for prototype development under make procedure												
42. Projects of the Army	100.00	100.00	...	30.00	30.00	...	335.00	335.00
43. Projects of the Air Force	...	68.30	68.30	...	1697.48	1697.48	...	377.47	377.47	...	1702.16	1702.16
Total-Techonology Development - Assistance for prototype development under make procedure	...	68.30	68.30	...	1797.48	1797.48	...	407.47	407.47	...	2037.16	2037.16
Investment in Public Enterprises												
44. Investment in Public Enterprises	...	1310.00	1310.00	...	1494.00	1494.00	...	1494.00	1494.00	...	1494.00	1494.00
Total-Central Sector Schemes/Projects	...	154256.28	154256.28	...	172000.00	172000.00	...	159500.00	159500.00	...	180000.00	180000.00

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Grand Total	...	154256.28	154256.28	...	172000.00	172000.00	...	159500.00	159500.00	...	180000.00	180000.00
B. Developmental Heads												
General Services												
1. Capital Outlay on Defence Services	...	154256.28	154256.28	...	172000.00	172000.00	...	159500.00	159500.00	...	180000.00	180000.00
Total-General Services	...	154256.28	154256.28	...	172000.00	172000.00	...	159500.00	159500.00	...	180000.00	180000.00
Grand Total	...	154256.28	154256.28	...	172000.00	172000.00	...	159500.00	159500.00	...	180000.00	180000.00

										(In ₹ crores)		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Armoured Vehicles Nigam Limited	290.00	...	290.00	173.86	...	173.86	173.86	...	173.86	173.00	...	173.00
2. Advanced Weapons and Equipment India Limited	225.00	...	225.00	329.26	...	329.26	329.26	...	329.26	329.00	...	329.00
3. Gliders India Limited	2.00	...	2.00	2.14	...	2.14	2.14	...	2.14	2.50	...	2.50
4. India Optel Limited	6.00	...	6.00	5.18	...	5.18	5.18	...	5.18	6.00	...	6.00
5. Munitions India Limited	580.00	...	580.00	745.45	...	745.45	745.45	...	745.45	745.50	...	745.50
6. Troop Comforts Limited	7.00	...	7.00	9.96	...	9.96	9.96	...	9.96	10.00	...	10.00
7. Yantra India Limited	200.00	...	200.00	228.15	...	228.15	228.15	...	228.15	228.00	...	228.00
Total	1310.00	...	1310.00	1494.00	...	1494.00	1494.00	...	1494.00	1494.00	...	1494.00

The details of estimates are given in 'Defence Services Estimates' of Defence Services.

Defence Ordnance Factories have been corporatised into seven (7) Defence Public Sector Undertakings with effect from 1.10.2021.

MINISTRY OF DEFENCE

DEMAND NO. 22

Defence Pensions*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	142092.99	...	142092.99	149205.00	...	149205.00	157681.00	...	157681.00	168795.00	...	168795.00
Recoveries	...	...	...	-8000.00	...	-8000.00	...	...	...	-8000.00	...	-8000.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	142092.99	...	142092.99	141205.00	...	141205.00	157681.00	...	157681.00	160795.00	...	160795.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Pensions and other Retirement Benefits												
1.01 Army	121190.79	...	121190.79	127636.00	...	127636.00	133733.50	...	133733.50	141751.00	...	141751.00
1.02 Navy	7095.75	...	7095.75	7731.80	...	7731.80	8552.60	...	8552.60	9463.80	...	9463.80
1.03 Air Force	13778.48	...	13778.48	13813.00	...	13813.00	15367.00	...	15367.00	17553.50	...	17553.50
Total- Pensions and other Retirement Benefits	142065.02	...	142065.02	149180.80	...	149180.80	157653.10	...	157653.10	168768.30	...	168768.30
2. Deduct Recovery from Deposit Account	...	...	...	-8000.00	...	-8000.00	...	...	...	-8000.00	...	-8000.00
3. Service Charges to Banks	3.78	...	3.78	2.00	...	2.00	3.50	...	3.50	4.50	...	4.50
4. Rewards-Army, Navy and Air Force	24.19	...	24.19	22.20	...	22.20	24.40	...	24.40	22.20	...	22.20
Total-Establishment Expenditure of the Centre	142092.99	...	142092.99	141205.00	...	141205.00	157681.00	...	157681.00	160795.00	...	160795.00
Grand Total	142092.99	...	142092.99	141205.00	...	141205.00	157681.00	...	157681.00	160795.00	...	160795.00
B. Developmental Heads												
General Services												
1. Pensions and other Retirement Benefits	142092.99	...	142092.99	141205.00	...	141205.00	157681.00	...	157681.00	160795.00	...	160795.00
Total-General Services	142092.99	...	142092.99	141205.00	...	141205.00	157681.00	...	157681.00	160795.00	...	160795.00
Grand Total	142092.99	...	142092.99	141205.00	...	141205.00	157681.00	...	157681.00	160795.00	...	160795.00

NOTE: The total allocation for the demand in BE 2025-26 Gross is ₹ 1,68,795 crore (₹1,60,795 crore plus ₹ 8,000 crore). The additional ₹ 8,000 crore in BE 2025-26 to be met from the balances available under Deposit Account.

1. **Pensions and other Retirement Benefits:** The provision is for pensionary charges in respect of retired Defence Personnel (including Defence Civilian employees) of the three services viz. Army, Navy and Air Force and Ordnance Factories etc. It covers payment of service pension (including regular payment of 'One Rank One Pension'), gratuity, family pension, disability pension commuted value of pension, leave encashment etc.

3. **Service Charges to Banks:** The provision is for payment of service charges to banks on account of SPARSH services.

The variation at Gross level in RE 2024-25 with reference to approved BE 2024-25 is around ₹ 8,476 crore. The variation is due to increase in Dearness Relief and normal growth in pension and Other Retirement and financial impact of OROP-III (Approximately ₹ 4,000 crore). The Pension liability for the previous year amounting to ₹ 2,441.75 crore has been taken into account in RE 2024-25. Two New Object Heads under the Sub Heads- Pensions and Other Retirement Benefits of (Army, Navy and Air Force) has been introduced in RE 2024-25 namely 'Disability Pension' and 'Ex-Gratia Lump sum'.

Provision of Supplementary amount in RE 2024-25 under these Object Heads are as follows:-

a) under Minor Head Army- (Disability Pensions ₹ 3,247.01 crore, Ex-Gratia Lump sum ₹ 952.55 crore).

b) Under Minor Head Navy -(Disability Pensions ₹ 164.08 crore and Ex-Gratia Lump sum ₹ 10.13 crore).

c) Under Minor Head Air Force- (Disability Pensions ₹ 182.57 crore and Ex-Gratia Lump sum ₹ 2.85 crore).

The variation at Gross level in BE 2025-26 with reference to BE 2024-25 is ₹ 19,590 crore. This variation is due to increase in Dearness Relief and normal growth in Pension & Other Retirement benefits and impact of OROP-III.

MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION

DEMAND NO. 23

Ministry of Development of North Eastern Region*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	864.56	1112.20	1976.76	2040.68	3859.32	5900.00	1436.99	2569.01	4006.00	1882.76	4032.24	5915.00
Recoveries	-277.79	-71.08	-348.87	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	586.77	1041.12	1627.89	2040.68	3859.32	5900.00	1436.99	2569.01	4006.00	1882.76	4032.24	5915.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	28.64	0.66	29.30	31.74	0.60	32.34	39.37	0.63	40.00	34.44	0.60	35.04
	-0.48	...	-0.48	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>28.16</i>	<i>0.66</i>	<i>28.82</i>	<i>31.74</i>	<i>0.60</i>	<i>32.34</i>	<i>39.37</i>	<i>0.63</i>	<i>40.00</i>	<i>34.44</i>	<i>0.60</i>	<i>35.04</i>
Central Sector Schemes/Projects												
Schemes of North East Council												
2. Schemes of North East Council	771.67	16.53	788.20	810.63	9.37	820.00	756.62	43.38	800.00	763.29	58.71	822.00
	-23.07	...	-23.07	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>748.60</i>	<i>16.53</i>	<i>765.13</i>	<i>810.63</i>	<i>9.37</i>	<i>820.00</i>	<i>756.62</i>	<i>43.38</i>	<i>800.00</i>	<i>763.29</i>	<i>58.71</i>	<i>822.00</i>
Central Pool of Resources for North East and Sikkim												
3. North East Special Infrastructure Development Scheme (NESIDS)												
3.01 NESIDS Programme	11.74	1028.51	1040.25	149.15	2341.85	2491.00	55.87	1444.13	1500.00	95.53	2385.47	2481.00
3.02 Central Pool of Resources for North East and Sikkim	...	-71.08	-71.08	...	...	...	...	...	...	...	...	...
	-249.89	...	-249.89	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>-249.89</i>	<i>-71.08</i>	<i>-320.97</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
3.03 Advocacy & Publicity and Capacity Enhancement for Governance in NER	-4.35	...	-4.35	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>-242.50</i>	<i>957.43</i>	<i>714.93</i>	<i>149.15</i>	<i>2341.85</i>	<i>2491.00</i>	<i>55.87</i>	<i>1444.13</i>	<i>1500.00</i>	<i>95.53</i>	<i>2385.47</i>	<i>2481.00</i>
4. North East Enterprise Development Scheme (NEEDS) erstwhile Loan to North East Development Finance Corporation	...	60.00	60.00	...	70.00	70.00	...	70.00	70.00	...	80.00	80.00
5. Special Development Packages												
5.01 Special package for Bodoland Territorial Council (BTC)	14.96	...	14.96	174.66	...	174.66	32.00	...	32.00	50.00	...	50.00

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
5.02 Special package for Karbi Anglong (KAATC)	6.41	...	6.41	50.00	...	50.00	100.00	...	100.00	50.00	...	50.00
5.03 Special package for Dima Hasao (DHATC)	25.08	...	25.08	60.00	...	60.00	70.00	...	70.00	100.00	...	100.00
<i>Total- Special Development Packages</i>	<i>46.45</i>	<i>...</i>	<i>46.45</i>	<i>284.66</i>	<i>...</i>	<i>284.66</i>	<i>202.00</i>	<i>...</i>	<i>202.00</i>	<i>200.00</i>	<i>...</i>	<i>200.00</i>
6. Prime Minister's Development Initiative for North East Region (PM-DevINE)	6.06	4.50	10.56	764.50	1435.50	2200.00	383.13	1010.87	1394.00	789.50	1507.46	2296.96
Total-Central Sector Schemes/Projects	558.61	1038.46	1597.07	2008.94	3856.72	5865.66	1397.62	2568.38	3966.00	1848.32	4031.64	5879.96
Other Central Sector Expenditure												
Public Sector Undertakings												
7. North Eastern Handicrafts and Handlooms Development Corporation Ltd	...	2.00	2.00	...	2.00	2.00	...	...	...	...	...	...
Grand Total	586.77	1041.12	1627.89	2040.68	3859.32	5900.00	1436.99	2569.01	4006.00	1882.76	4032.24	5915.00
B. Developmental Heads												
General Services												
1. Secretariat-General Services	28.16	...	28.16	31.74	...	31.74	39.37	...	39.37	34.44	...	34.44
2. Other Administrative Services	23.24	...	23.24	29.33	...	29.33	27.78	...	27.78	32.65	...	32.65
3. Capital Outlay on Other Administrative Services	...	1.30	1.30	...	4.37	4.37	...	3.35	3.35	...	4.97	4.97
4. Capital Outlay on Miscellaneous General Services	...	0.66	0.66	...	0.60	0.60	...	0.63	0.63	...	0.60	0.60
Total-General Services	51.40	1.96	53.36	61.07	4.97	66.04	67.15	3.98	71.13	67.09	5.57	72.66
Social Services												
5. Other Social Services	-4.35	...	-4.35	...	...	...	...	...	...	...	...	...
Total-Social Services	-4.35	...	-4.35	...	...	...	...	...	...	...	...	...
Economic Services												
6. Loans for Village and Small Industries	...	2.00	2.00	...	2.00	2.00	...	...	...	...	...	...
7. Other Loans to Industries and Minerals	...	60.00	60.00	...	70.00	70.00	...	70.00	70.00	...	80.00	80.00
Total-Economic Services	...	62.00	62.00	...	72.00	72.00	...	70.00	70.00	...	80.00	80.00
Others												
8. North Eastern Areas	789.61	...	789.61	1979.61	...	1979.61	1369.84	...	1369.84	1815.67	...	1815.67
9. Grants-in-aid to State Governments	-249.89	...	-249.89	...	...	...	...	...	...	...	...	...
10. Capital Outlay on North Eastern Areas	...	977.16	977.16	...	3782.35	3782.35	...	2495.03	2495.03	...	3946.67	3946.67
Total-Others	539.72	977.16	1516.88	1979.61	3782.35	5761.96	1369.84	2495.03	3864.87	1815.67	3946.67	5762.34
Grand Total	586.77	1041.12	1627.89	2040.68	3859.32	5900.00	1436.99	2569.01	4006.00	1882.76	4032.24	5915.00
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. North East Regional Agricultural Marketing Corporation Limited	...	3.63	3.63	...	2.00	2.00	...	4.50	4.50	...	5.00	5.00
2. North Eastern Handicrafts and Handlooms Corporation Development Limited	2.00	7.72	9.72	2.00	5.19	7.19	...	35.55	35.55	...	44.58	44.58
3. North Eastern Development Finance Corporation Limited NEDFi	60.00	...	60.00	70.00	...	70.00	70.00	...	70.00	80.00	...	80.00
Total	62.00	11.35	73.35	72.00	7.19	79.19	70.00	40.05	110.05	80.00	49.58	129.58

1. **Secretariat:** The provision is for expenditure of the Secretariat of the Ministry.

2. **Schemes of North East Council:** The schemes are to ensure integrated socio-economic development of the eight States of North Eastern Region including Sikkim. The objectives, inter-alia, include balanced development of the North Eastern Region by taking up sectors that need critical gap filling. The NEC gives Grants-in-aid to the State Governments of North Eastern Region for Development of Sectors like Bamboo, Piggery, Regional Tourism, Higher Education, Tertiary Healthcare, Telemedicine, Science and Technology Interventions in NER, etc.

3.01. **NESIDS Programme:** The provision is for the North East Special Infrastructure Development Scheme (NESIDS) which was approved by the Cabinet on 04.01.2023 to ensure focused development of North Eastern Region by providing financial assistance for infrastructure projects relating to water supply, power, connectivity -- specially the projects promoting tourism; and projects of social sector for creation of infrastructure in primary and secondary sectors of education and health.

4. **North East Enterprise Development Scheme (NEEDS) erstwhile Loan to North East Development Finance Corporation:** North Eastern Development Finance Corporation Ltd. (NEDFi) was incorporated as a public financial institution incorporated under the Companies Act, 1956 on August 9, 1995 with its registered office at Guwahati. NEDFi aims to catalyse economic, development of the North Eastern Region by identifying, financing and nurturing eco-friendly viable industrial infrastructure and agro-horticulture projects in the region. It is renamed to North East Enterprise Development Scheme (NEEDS). The provision is for extending long term soft loan to NEDFi.

5. **Special Development Packages:** This is a Special Development Package to give grant for funding the infrastructure and development projects of the area.

6. **Prime Minister's Development Initiative for North East Region (PM-DevINE):** PM-DevINE is implemented through the North-Eastern Council/ Central administrative Ministries / Departments to fund infrastructure, in the spirit of PM GatiShakti, and social development projects based on felt needs of the North-East. This scheme will enable livelihood activities for youth and women, filling the gaps in various sectors.

MINISTRY OF EARTH SCIENCES

DEMAND NO. 24

Ministry of Earth Sciences*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2259.12	150.33	2409.45	2514.46	558.34	3072.80	2469.52	1171.26	3640.78	2779.05	879.03	3658.08
Recoveries	-14.84	-0.05	-14.89	-8.00	...	-8.00	-8.00	...	-8.00	-8.27	...	-8.27
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2244.28	150.28	2394.56	2506.46	558.34	3064.80	2461.52	1171.26	3632.78	2770.78	879.03	3649.81
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	536.89	1.95	538.84	633.94	2.14	636.08	70.91	6.66	77.57	82.87	3.96	86.83
2. Meteorology	529.01	1.47	530.48	532.08	5.00	537.08	606.50	2.60	609.10	632.11	1.07	633.18
	-8.62	...	-8.62	-8.00	...	-8.00	-8.00	...	-8.00	-8.27	...	-8.27
<i>Net</i>	520.39	1.47	521.86	524.08	5.00	529.08	598.50	2.60	601.10	623.84	1.07	624.91
3. National Centre for Medium Range Weather Forecasting (NCMRWF)	10.62	...	10.62	14.00	...	14.00	15.43	...	15.43	15.97	...	15.97
Total-Establishment Expenditure of the Centre	1067.90	3.42	1071.32	1172.02	7.14	1179.16	684.84	9.26	694.10	722.68	5.03	727.71
Central Sector Schemes/Projects												
4. Ocean services, Modelling, Application, Resources and Technology (O-SMART)	279.57	25.42	304.99	280.00	30.00	310.00	...	...	...	...	...	...
5. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	271.09	82.85	353.94	243.80	256.20	500.00	...	...	...	...	...	...
6. Polar Science and Cryosphere (PACER)	159.88	...	159.88	146.00	...	146.00	...	...	...	...	...	...
7. Seismological and Geoscience (SAGE)	33.44	8.83	42.27	45.00	15.00	60.00	...	...	...	...	...	...
8. Research, Education and Training Outreach (REACHOUT)	52.82	...	52.82	55.00	...	55.00	...	...	...	...	...	...
9. Deep Ocean Mission (DOM)	174.37	29.81	204.18	350.00	250.00	600.00	500.00	100.00	600.00	300.00	300.00	600.00
10. Mission Mausam	...	...	...	...	...	...	400.00	271.00	671.00	799.60	529.40	1329.00
11. High Performance Computing System	...	...	...	...	...	...	...	756.00	756.00	50.00	5.00	55.00
12. Prithvi Vigyan (PRITHVI)	...	...	...	...	...	...	650.00	35.00	685.00	660.40	39.60	700.00
Total-Central Sector Schemes/Projects	971.17	146.91	1118.08	1119.80	551.20	1671.00	1550.00	1162.00	2712.00	1810.00	874.00	2684.00
Other Central Sector Expenditure												
Autonomous Bodies												

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
13. Indian National Centre for Ocean Information Services (INCOIS)	26.82	...	26.82	28.00	...	28.00	28.00	...	28.00	29.00	...	29.00
14. National Institute of Ocean Technology (NIOT)	52.44	...	52.44	55.00	...	55.00	64.29	...	64.29	68.00	...	68.00
15. National Centre for Polar and Ocean Research, Goa (NCPOR)	29.00	...	29.00	28.75	...	28.75	31.00	...	31.00	32.00	...	32.00
16. Indian Institute of Tropical Meteorology (IITM)	86.17	...	86.17	85.50	...	85.50	85.50	...	85.50	91.50	...	91.50
17. National Centre for Earth Science Studies (NCESS)	17.00	...	17.00	17.39	...	17.39	17.89	...	17.89	17.60	...	17.60
Total-Autonomous Bodies	211.43	...	211.43	214.64	...	214.64	226.68	...	226.68	238.10	...	238.10
Others												
18. Actual Recoveries	-6.22	-0.05	-6.27	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	205.21	-0.05	205.16	214.64	...	214.64	226.68	...	226.68	238.10	...	238.10
Grand Total	2244.28	150.28	2394.56	2506.46	558.34	3064.80	2461.52	1171.26	3632.78	2770.78	879.03	3649.81
B. Developmental Heads												
Economic Services												
1. Oceanographic Research	717.49	...	717.49	887.75	...	887.75	1273.29	...	1273.29	1089.40	...	1089.40
2. Other Scientific Research	63.18	...	63.18	69.00	...	69.00	15.43	...	15.43	15.97	...	15.97
3. Secretariat-Economic Services	536.57	...	536.57	633.94	...	633.94	70.91	...	70.91	82.87	...	82.87
4. Meteorology	927.04	...	927.04	915.77	...	915.77	1101.89	...	1101.89	1582.54	...	1582.54
5. Capital Outlay on Oceanographic Research	...	55.23	55.23	...	280.00	280.00	...	135.00	135.00	...	339.60	339.60
6. Capital Outlay on Meteorology	...	93.10	93.10	...	276.20	276.20	...	1029.60	1029.60	...	535.47	535.47
7. Capital Outlay on Other General Economic Services	...	1.95	1.95	...	2.14	2.14	...	6.66	6.66	...	3.96	3.96
Total-Economic Services	2244.28	150.28	2394.56	2506.46	558.34	3064.80	2461.52	1171.26	3632.78	2770.78	879.03	3649.81
Grand Total	2244.28	150.28	2394.56	2506.46	558.34	3064.80	2461.52	1171.26	3632.78	2770.78	879.03	3649.81

1. **Secretariat:** Secretariat-Economic Services: The Budget Provision is required for Secretariat Expenditure of the Ministry of Earth Sciences including Departmental Accounting Organization of Ministry of Earth Sciences.

2. **Meteorology:** India Meteorological Department (IMD) is the Principal Government agency in all matters relating to Meteorology and allied subjects. The primary objectives are to undertake (i) meteorological observations and to provide current and forecast meteorological information for optimum operation of weather sensitive activities like agriculture irrigation, aviation pilgrimage etc., (ii) warn against severe weather phenomena like tropical cyclones, dust storms, heavy rains, snow cold and heat waves etc., which cause destruction of life and property; and (iii) maintain liaison with other scientific organizations in the country in the fields of agriculture hydrology, oceanography, air pollution monitoring and forecasting to provide customized meteorological services for specific purposes.

3. **National Centre for Medium Range Weather Forecasting (NCMRWF):** The National Centre for Medium Range Weather Forecasting is continuously developing advanced numerical weather prediction systems,

with increased reliability and accuracy over India and neighboring regions through research, development and demonstrates new and novel applications, maintaining highest level of knowledge, skills and technical bases. NCMRWFs real-time data assimilation system produces initial conditions for running real-time seamless weather prediction models that caters to forecasts from days-to-seasons, and provides valuable guidance to IMDs forecasters. The high resolution global and regional ensemble prediction models being run at NCMRWF are used operationally for providing probabilistic forecasts for severe weather warning.

4-8 These five schemes have been merged in the new scheme namely Prithvi Vigyan (PRITHVI)

9. **Deep Ocean Mission (DOM):** The Deep Ocean Mission aims to explore deep-oceanic resources and develop technologies for their sustainable use. The Mission consists of six major themes, namely (i) Development of Technologies for Deep Sea Mining, Manned Submersible, and Underwater Robotics; (ii) Development of Ocean Climate Change Advisory Services; (iii) Technological innovations for exploration and conservation of deep-sea biodiversity; (iv) Deep Ocean Survey and Exploration; (v) Energy and freshwater from the Ocean and (vi) Advanced Marine Station for Ocean Biology. The mission involves mapping of floors of Deep Oceans and development of technologies like a manned submersible with 6000m water depth rating, mining system for deep sea mining,

sustainable utilization of deep-sea bioresources and developing engineering designs for offshore thermal energy-driven desalination plants. Human capacity will be developed in ocean biology and engineering through the translation of research into industrial applications.

10. **Mission Mausam:** This is an ambitious initiative/scheme by the Ministry of Earth Sciences (MoES) designed to enhance India's weather and climate forecasting capabilities across various critical sectors, including agriculture, aviation, urban planning, defense, sports, and disaster preparedness. The mission seeks to leverage cutting-edge technologies, high-performance computing, and advanced modeling techniques to revolutionize weather monitoring, prediction, and data analysis. By advancing weather surveillance, incorporating next-generation radars and satellites, and utilizing artificial intelligence and machine learning, Mission Mausam aims to provide more accurate and timely forecasts, addressing the challenges of extreme weather events and climate change. The program also focuses on building robust infrastructure, fostering innovation, and ensuring that weather-related information reaches the public effectively, contributing to national development, disaster management, and climate resilience. Through its comprehensive approach, Mission Mausam aims to establish an integrated framework for advanced weather and climate prediction in India.

11. **High Performance Computing System:** The High-Performance Computing (HPC) systems deployed across various institutes of the Ministry of Earth Sciences (MoES) in previous plan periods have been crucial in enhancing the accuracy of weather forecasts and advancing research and development over the past decade. These HPC systems have facilitated seamless data assimilation and the generation of precise forecasts with extended lead times from both global and regional Numerical Weather Prediction (NWP) models, leading to significant improvements in weather, climate, and ocean state predictions. The proposed scheme aims to establish a petaflops-scale HPC facility for MoES institutes to support numerical modelling for weather and climate forecasting, basic research, and data assimilation. It will also provide computational resources to the academic and R&D community, to undertake research and development and enable improvements in operational forecasting systems and enhance forecast skill. Additionally, the initiative will develop a robust computational and visualization environment to support state-of-the-art Big Data Analytics and AI/ML applications in the Earth Sciences domain, promoting research in weather/climate applications and advancing AI/ML integration.

12. **Prithvi Vigyan (PRITHVI):** The scheme deals with the study of various aspects of Ocean, Polar and Cryosphere with Special emphasis on the Antarctic, Arctic, Southern Ocean and Himalayas, Seismological and Geo-science as well as Research Education, Training and Outreach.

13. **Indian National Centre for Ocean Information Services (INCOIS):** INCOIS, Hyderabad: It provides ocean information and advisory services to the society, industry, government and scientific community through sustained ocean observations and constant improvements through systematic and focused research.

14. **National Institute of Ocean Technology (NIOT):** NIOT, Chennai: The major aim of NIOT under the Ministry of Earth Sciences is to develop reliable indigenous technology to solve the various engineering problems associated with harvesting of living and non-living resources in the Indian Exclusive Economic Zone (EEZ), which is about 2/3 of the land area of India.

15. **National Centre for Polar and Ocean Research, Goa (NCPOR):** NCPOR, Goa is the premier R&D institution responsible for the country's research activities in the polar and Southern Ocean realms. The main objectives of the Institute are Polar and Ocean Sciences, Geoscientific surveys, extended continental shelf and Deep Sea Drilling in the Arabian Sea, etc.

16. **Indian Institute of Tropical Meteorology (IITM):** IITM, Pune undertakes basic research on the Ocean-Atmosphere Climate System required for improvement of Weather and Climate Forecasts and development of earth system model for long term prediction and projecting climate change scenarios. These are achieved through advancement of research in Ocean-Atmosphere by undertaking relevant scientific programmes (involving observations and modelling) and collaborating at National and International level along with continuous investments in human resource development for conducting cutting edge research.

17. **National Centre for Earth Science Studies (NCESS):** NCESS, Thiruvananthapuram fosters multidisciplinary research in emerging areas of solid earth science, provides services by utilizing this knowledge for earth science applications and generate leadership capabilities in the selected areas.

MINISTRY OF EDUCATION

DEMAND NO. 25

Department of School Education and Literacy*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	103325.02	0.45	103325.47	127874.34	0.76	127875.10	122233.53	0.27	122233.80	142695.30	0.80	142696.10
Recoveries	-35353.19	...	-35353.19	-54867.00	...	-54867.00	-54662.60	...	-54662.60	-64124.00	...	-64124.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	67971.83	0.45	67972.28	73007.34	0.76	73008.10	67570.93	0.27	67571.20	78571.30	0.80	78572.10
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	37.25	0.45	37.70	54.26	0.76	55.02	47.93	0.27	48.20	51.71	0.80	52.51
2. Directorate of Adult Education	1.97	...	1.97	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Total-Establishment Expenditure of the Centre	39.22	0.45	39.67	54.27	0.76	55.03	47.94	0.27	48.21	51.72	0.80	52.52
Central Sector Schemes/Projects												
3. Pradhan Mantri Innovative Learning Programme (DHRUV)	...	...	...	0.01	...	0.01	7.50	...	7.50	55.00	...	55.00
4. National Means cum Merit Scholarship Scheme												
4.01 National Means cum Merit Scholarship Scheme	313.11	...	313.11	377.00	...	377.00	352.60	...	352.60	374.00	...	374.00
4.02 Transfer to MUSK-Scholarship	...	...	...	377.00	...	377.00	352.60	...	352.60	374.00	...	374.00
4.03 Amount met from MUSK-Scholarship	...	...	...	-377.00	...	-377.00	-352.60	...	-352.60	-374.00	...	-374.00
Net	313.11	...	313.11	377.00	...	377.00	352.60	...	352.60	374.00	...	374.00
Total-Central Sector Schemes/Projects	313.11	...	313.11	377.01	...	377.01	360.10	...	360.10	429.00	...	429.00
Other Central Sector Expenditure												
Autonomous Bodies												
5. Kendriya Vidyalaya Sangathan (KVS)												
5.01 Kendriya Vidyalaya Sangathan (KVS)	8500.00	...	8500.00	9302.67	...	9302.67	8727.00	...	8727.00	9503.84	...	9503.84
5.02 Transfer to MUSK-KVS	...	...	...	2000.00	...	2000.00	4500.00	...	4500.00	5000.00	...	5000.00
5.03 Amount met from MUSK-KVS	...	...	...	-2000.00	...	-2000.00	-4500.00	...	-4500.00	-5000.00	...	-5000.00
Net	8500.00	...	8500.00	9302.67	...	9302.67	8727.00	...	8727.00	9503.84	...	9503.84
6. Navodaya Vidyalaya Samiti (NVS)												

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
6.01 Navodaya Vidyalaya Samiti (NVS)	5469.80	...	5469.80	5800.00	...	5800.00	5370.79	...	5370.79	5305.23	...	5305.23
6.02 Transfer to MUSK-NVS	...	...	...	3000.00	...	3000.00	2800.00	...	2800.00	5000.00	...	5000.00
6.03 Amount met from MUSK-NVS	...	...	...	-3000.00	...	-3000.00	-2800.00	...	-2800.00	-5000.00	...	-5000.00
<i>Net</i>	<i>5469.80</i>	<i>...</i>	<i>5469.80</i>	<i>5800.00</i>	<i>...</i>	<i>5800.00</i>	<i>5370.79</i>	<i>...</i>	<i>5370.79</i>	<i>5305.23</i>	<i>...</i>	<i>5305.23</i>
7. National Council of Educational Research and Training (NCERT)	342.97	...	342.97	510.00	...	510.00	560.77	...	560.77	593.71	...	593.71
8. National Bal Bhawan	19.04	...	19.04	26.00	...	26.00	24.33	...	24.33	27.80	...	27.80
Total-Autonomous Bodies	14331.81	...	14331.81	15638.67	...	15638.67	14682.89	...	14682.89	15430.58	...	15430.58
Others												
9. Transfer to Madhyamik and Uchhatar Shiksha Kosh	17000.00	...	17000.00	...	...	...	...	...	...	...	...	...
10. Amount met from Madhyamik and Uchhatar Shiksha Kosh	-6000.00	...	-6000.00	...	...	...	...	...	...	...	...	...
Total-Others	11000.00	...	11000.00	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	25331.81	...	25331.81	15638.67	...	15638.67	14682.89	...	14682.89	15430.58	...	15430.58
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
National Education Mission												
11. <i>Samagra Shiksha</i>												
11.01 Support to Samagra Shiksha (SS)	32829.70	...	32829.70	37499.99	...	37499.99	37009.99	...	37009.99	41249.98	...	41249.98
11.02 EAP Component	...	...	...	0.01	...	0.01	0.01	...	0.01	0.02	...	0.02
11.03 Transfer to MUSK - SS	...	...	...	6000.00	...	6000.00	5010.00	...	5010.00	6250.00	...	6250.00
11.04 Amount met from MUSK- SS	...	...	...	-6490.00	...	-6490.00	-5010.00	...	-5010.00	-6250.00	...	-6250.00
11.05 Transfer to PSK-SS	...	...	...	31000.00	...	31000.00	32000.00	...	32000.00	35000.00	...	35000.00
11.06 Amount met from PSK-SS	...	...	...	-31000.00	...	-31000.00	-32000.00	...	-32000.00	-35000.00	...	-35000.00
<i>Net</i>	<i>32829.70</i>	<i>...</i>	<i>32829.70</i>	<i>37010.00</i>	<i>...</i>	<i>37010.00</i>	<i>37010.00</i>	<i>...</i>	<i>37010.00</i>	<i>41250.00</i>	<i>...</i>	<i>41250.00</i>
12. <i>Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)</i>												
12.01 Support to PM POSHAN	8457.73	...	8457.73	12467.39	...	12467.39	10000.00	...	10000.00	12500.00	...	12500.00
12.02 Transfer to PSK - PMP	...	...	...	12000.00	...	12000.00	10000.00	...	10000.00	12500.00	...	12500.00
12.03 Amount met from PSK	...	...	...	-12000.00	...	-12000.00	-10000.00	...	-10000.00	-12500.00	...	-12500.00
<i>Net</i>	<i>8457.73</i>	<i>...</i>	<i>8457.73</i>	<i>12467.39</i>	<i>...</i>	<i>12467.39</i>	<i>10000.00</i>	<i>...</i>	<i>10000.00</i>	<i>12500.00</i>	<i>...</i>	<i>12500.00</i>
13. Strengthening Teaching-Learning and Results for States (STARS)	699.47	...	699.47	1250.00	...	1250.00	850.00	...	850.00	1250.00	...	1250.00
14. PM Schools for Rising India (PM SHRI)	1214.68	...	1214.68	6050.00	...	6050.00	4500.00	...	4500.00	7500.00	...	7500.00
15. New India Literacy Programme (NILP)	39.30	...	39.30	160.00	...	160.00	120.00	...	120.00	160.00	...	160.00
16. Transfer to Prarambhik Shiksha Kosh (PSK)	28400.00	...	28400.00	...	...	...	...	...	...	...	...	...
17. Amount met from Prarambhik Shiksha Kosh (PSK)	-28400.00	...	-28400.00	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Centrally Sponsored Schemes	43240.88	...	43240.88	56937.39	...	56937.39	52480.00	...	52480.00	62660.00	...	62660.00
Other Grants/Loans/Transfers												
18. Actual Recoveries	-953.19	...	-953.19	...	...	...	...	...	...	...	...	...
Grand Total	67971.83	0.45	67972.28	73007.34	0.76	73008.10	67570.93	0.27	67571.20	78571.30	0.80	78572.10
B. Developmental Heads												
Social Services												
1. General Education	26187.52	...	26187.52	17431.83	...	17431.83	16592.24	...	16592.24	17325.32	...	17325.32
2. Secretariat-Social Services	37.23	...	37.23	54.26	...	54.26	47.93	...	47.93	51.71	...	51.71
3. Capital Outlay on other Social Services	...	0.45	0.45	...	0.76	0.76	...	0.27	0.27	...	0.80	0.80
Total-Social Services	26224.75	0.45	26225.20	17486.09	0.76	17486.85	16640.17	0.27	16640.44	17377.03	0.80	17377.83
Others												
4. North Eastern Areas	...	...	...	7029.63	...	7029.63	6599.16	...	6599.16	7497.45	...	7497.45
5. Grants-in-aid to State Governments	40441.72	...	40441.72	46315.76	...	46315.76	42311.25	...	42311.25	51505.21	...	51505.21
6. Grants-in-aid to Union Territory Governments	1305.36	...	1305.36	2175.86	...	2175.86	2020.35	...	2020.35	2191.61	...	2191.61
Total-Others	41747.08	...	41747.08	55521.25	...	55521.25	50930.76	...	50930.76	61194.27	...	61194.27
Grand Total	67971.83	0.45	67972.28	73007.34	0.76	73008.10	67570.93	0.27	67571.20	78571.30	0.80	78572.10

1. **Secretariat:** Provides for Secretariat expenditure of the Department.

2. **Directorate of Adult Education:** Directorate of Adult Education (DAE) has been functioning as the National Resource Center in the field of Adult Education. The Directorate was set up as subordinate office of the Department of Elementary Education & Literacy under the Ministry of Education to provide academic and technical resource support to various government and non-government agencies implementing Adult Education Programme in the country.

3. **Pradhan Mantri Innovative Learning Programme (DHRUV):** This Scheme is an initiative to provide guidance from renowned/prominent persons in their field to selected talented students.

4. **National Means cum Merit Scholarship Scheme:** National Means-cum-Merit Scholarship Scheme launched in 2008 provides for one lakh Scholarships of ₹6000/- per annum (₹500/- per month) at class IX stage which continues upto class XII subject to fulfilment of eligibility criteria. The objective of the scheme is to award scholarships to meritorious students of economically weaker sections to arrest their drop-out at class VIII and encourage them to continue the secondary stage i.e. upto class XII.

5. **Kendriya Vidyalaya Sangathan (KVS):** Kendriya Vidyalaya Sangathan was set up in 1965, as a registered body, wholly financed by Government to establish, control and manage Kendriya Vidyalayas, the main objective of which is to meet the educational needs of the children of transferable Central Government employees.

6. **Navodaya Vidyalaya Samiti (NVS):** In pursuance of National Policy of Education (NPE),-1986 (as modified in 1992) on setting up of residential schools where good quality education could be imparted to the talented children from rural area, a Central Scheme was launched by the Government of India in 1986 to setup JawaharNavodayaVidyalayas (JNVs) in each district of the Country. These JNVs are run by an Autonomous organizations, the NavodayaVidyalayasSamiti (NVS) established in 1986 under the Registration of Societies Act, 1860.

7. **National Council of Educational Research and Training (NCERT):** National Council of Educational Research and Training (NCERT) was set up in 1961 by the Government of India as an autonomous organization to advise and assist the Ministry of Human Resource Development, Government of India and Departments of Education in States/UTs in formulation and implementation of their policies and major programmes including finalization of National Curriculum Framework (NCF) in the field of Education particularly for qualitative improvement in School Education.

8. **National Bal Bhawan:** National Bal Bhawan (NBB), New Delhi established by the Government of India in 1956 at the initiative of the first Prime Minister of India, Pt. Jawahar Lal Nehru, is an autonomous body which is fully financed by the Ministry of Education, Department of School Education and Literacy. National Bal Bhawan has been contributing towards achieving creativity amongst children in the age group of 5-16 years, especially those from weaker sections of the society

11. **Samagra Shiksha:** The erstwhile Schemes of Sarva Shiksha Abhiyan (SSA), Rashtriya Madhyamik Shiksha Abhiyan (RMSA) and Strengthening of Teacher Training Institutions have been merged to form the Scheme of Samagra Shiksha. The merger intends to give a holistic approach to School Education. The allocation

under the scheme includes Rs 489.17 Cr in RE 2024-25 and Rs 538.11 Cr in BE 2025-26 for Pradhan Mantri Janjatiya Adivasi Nyaya Maha Abhiyan (PM - JANMAN). Similarly, allocation under the scheme includes Rs 203.13 Cr in RE 2024-25 and Rs 688.00 Cr in BE 2025-26 for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan.

12. **Pradhan Mantri Poshan Shakti Nirman (PM POSHAN):** Pradhan Mantri Poshan Shakti Nirman (PM - POSHAN) earlier known as the National Programme of Mid-Day Meals in Schools is one of the foremost rights based Centrally Sponsored Schemes under the National Food Security Act, 2013 (NFSA). The primary objective of the scheme is to improve the nutritional status of children studying in classes I-VIII in eligible schools.

13. **Strengthening Teaching-Learning and Results for States (STARS):** The Strengthening Teaching-Learning and Results for States (STARS) project seeks to support the states in developing, implementing, evaluating and improving interventions with direct linkages to improved education outcomes and school to work transition strategies for improved labour market outcomes. The overall focus and components of the STARS project are aligned with the objectives of National Education Policy (NEP) 2020 of Quality Based Learning Outcomes.

14. **PM Schools for Rising India (PM SHRI):** The Scheme of PM Shri earlier known as Exemplar aims to prepare more than 15000 schools of excellence which will help show case the implementation of the National Education Policy 2020 and emerge as exemplars and schools of excellence over a period of time. They will provide leadership in their respective regions in providing high-quality education in an equitable, inclusive and joyful school environment that takes care of the diverse background, multilingual needs, and different academic abilities of children and makes them active participants in their own learning process as per the vision of NEP 2020.

15. **New India Literacy Programme (NILP):** A new Centrally Sponsored Scheme of Adult Education 'New India Literacy Programme (NILP)/ULLAS' for Financial Years 2022-27 has been designed and developed by aligning with the recommendations on 'Adult Education and Lifelong Learning' of National Education Policy (NEP), 2020.

MINISTRY OF EDUCATION

DEMAND NO. 26

Department of Higher Education*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	61933.79	7.32	61941.11	63309.20	11.06	63320.26	62308.38	8.56	62316.94	69064.94	10.27	69075.21
Recoveries	-6548.43	...	-6548.43	-15700.49	...	-15700.49	-15834.59	...	-15834.59	-18997.26	...	-18997.26
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	55385.36	7.32	55392.68	47608.71	11.06	47619.77	46473.79	8.56	46482.35	50067.68	10.27	50077.95
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	134.57	2.55	137.12	157.85	4.65	162.50	151.65	5.08	156.73	167.23	5.05	172.28
2. Directorate of Hindi	16.28	...	16.28	16.54	...	16.54	20.95	...	20.95	25.25	...	25.25
3. Commission for Scientific and Technical Terminology	12.13	...	12.13	14.59	0.46	15.05	17.00	0.11	17.11	17.74	0.03	17.77
4. Central Institute of Indian Languages (CIIL), Mysore and Regional Language Centers	38.05	4.77	42.82	40.32	5.75	46.07	37.56	3.25	40.81	43.50	5.10	48.60
5. Educational Institutions Abroad	9.37	...	9.37	11.15	0.20	11.35	9.27	0.12	9.39	11.08	0.09	11.17
Total-Establishment Expenditure of the Centre	210.40	7.32	217.72	240.45	11.06	251.51	236.43	8.56	244.99	264.80	10.27	275.07
Central Sector Schemes/Projects												
Higher Education												
6. National Research Professors	0.26	...	0.26	0.27	...	0.27	0.25	...	0.25	0.24	...	0.24
7. World Class Institutions	1436.28	...	1436.28	1800.00	...	1800.00	1000.00	...	1000.00	475.12	...	475.12
8. Prime Minister's Girls' Hostel	1.31	...	1.31	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
9. Indian Knowledge Systems	3.09	...	3.09	10.00	...	10.00	10.00	...	10.00	50.00	...	50.00
10. Glue Grant for Higher Education Institutes	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Total-Higher Education	1440.94	...	1440.94	1813.27	...	1813.27	1013.25	...	1013.25	528.36	...	528.36
Student Financial Aid												
11. PM Uchchatar Shiksha Protsahan (PM-USP) Yojna												
11.01 PM Uchchatar Shiksha Protsahan (PM-USP) Yojana	1097.86	...	1097.86	1558.00	...	1558.00	1000.00	...	1000.00	1560.00	...	1560.00
11.02 Transfer to MUSK-PM-USP	...	...	...	1558.00	...	1558.00	1000.00	...	1000.00	1550.00	...	1550.00
11.03 Amount met from MUSK-PM-USP	-1000.00	...	-1000.00	-1558.00	...	-1558.00	-1000.00	...	-1000.00	-1550.00	...	-1550.00
Net	97.86	...	97.86	1558.00	...	1558.00	1000.00	...	1000.00	1560.00	...	1560.00

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
12. PM Research Fellowship	300.09	...	300.09	350.00	...	350.00	282.40	...	282.40	600.00	...	600.00
Total-Student Financial Aid	397.95	...	397.95	1908.00	...	1908.00	1282.40	...	1282.40	2160.00	...	2160.00
Digital India-e-learning												
13. National Mission in Education Through ICT	395.82	...	395.82	480.00	...	480.00	1575.00	...	1575.00	655.00	...	655.00
14. Higher Education Statistics and Public Information System (HESPIIS)	5.03	...	5.03	15.00	...	15.00	10.00	...	10.00	10.00	...	10.00
15. Academic Bank of Credits (ABC)	4.00	...	4.00	10.00	...	10.00	10.00	...	10.00	16.00	...	16.00
Total-Digital India-e-learning	404.85	...	404.85	505.00	...	505.00	1595.00	...	1595.00	681.00	...	681.00
Research and Innovation												
16. National Initiative for Design Innovation	6.45	...	6.45	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
17. Startup India Initiative in Higher Educational Institutions	53.00	...	53.00	...	...	...	...	...	...	...	...	...
18. Unnat Bharat Abhiyan	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00	7.00	...	7.00
19. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	...	...	...	10.00	...	10.00	2.50	...	2.50	...	...	...
20. Scheme for Promotion of Academic and Research Collaboration (SPARC)	9.00	...	9.00	100.00	...	100.00	40.00	...	40.00	50.00	...	50.00
21. Scheme for Transformational and Advanced Research in Sciences (STARS)	58.00	...	58.00	30.00	...	30.00	15.00	...	15.00	40.00	...	40.00
22. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	4.49	...	4.49	200.00	...	200.00	2.00	...	2.00	220.00	...	220.00
Total-Research and Innovation	135.94	...	135.94	355.00	...	355.00	74.50	...	74.50	327.00	...	327.00
23. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	22.50	...	22.50	...	...	...	...	...	...	...	...	...
24. Malaviya Mission Teacher Training Programme (MMTTP)	...	...	...	100.00	...	100.00	50.00	...	50.00	70.00	...	70.00
25. National Institutional Ranking Framework	4.50	...	4.50	...	...	...	...	...	...	...	...	...
26. Global Initiative for Academic Network (GIAN)	...	...	...	10.00	...	10.00	5.00	...	5.00	15.00	...	15.00
27. National Apprenticeship Training Scheme (NATS)	460.00	...	460.00	600.00	...	600.00	750.00	...	750.00	1178.00	...	1178.00
28. Study in India	7.50	...	7.50	20.00	...	20.00	12.00	...	12.00	14.00	...	14.00
29. ASEAN Fellowship	1.52	...	1.52	2.66	...	2.66	2.00	...	2.00	2.52	...	2.52
30. Centres of Excellence (CoE) in Artificial Intelligence (AI)	16.00	...	16.00	255.00	...	255.00	110.00	...	110.00	200.00	...	200.00
Champion Services Sector Scheme												
31. Education Services-Internationalization of Higher Education	50.00	...	50.00	104.00	...	104.00	104.00	...	104.00	...	...	...
Total-Central Sector Schemes/Projects	2941.70	...	2941.70	5672.93	...	5672.93	4998.15	...	4998.15	5175.88	...	5175.88
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
32. University Grants Commission (UGC)												
32.01 University Grants Commission (UGC)	6324.12	...	6324.12	2500.00	...	2500.00	3014.00	...	3014.00	3335.97	...	3335.97
32.02 Transfer to MUSK-UGC	...	...	...	2000.00	...	2000.00	2034.59	...	2034.59	2447.26	...	2447.26
32.03 Amount met from MUSK-UGC	-1000.00	...	-1000.00	-2000.00	...	-2000.00	-2034.59	...	-2034.59	-2447.26	...	-2447.26

(In ₹ crores)

		Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	Net	5324.12	...	5324.12	2500.00	...	2500.00	3014.00	...	3014.00	3335.97	...	3335.97
33.	All India Council for Technical Education (AICTE)	352.25	...	352.25	400.00	...	400.00	137.50	...	137.50	200.00	...	200.00
Total-Statutory and Regulatory Bodies		5676.37	...	5676.37	2900.00	...	2900.00	3151.50	...	3151.50	3535.97	...	3535.97
Autonomous Bodies													
34.	Grants to Central Universities (CUs)												
34.01	Support to Central Universities (CUs)	11718.23	...	11718.23	15472.00	...	15472.00	15538.23	...	15538.23	16146.11	...	16146.11
34.02	Interest under HEFA Loan	81.96	...	81.96	84.00	...	84.00	87.25	...	87.25	83.06	...	83.06
34.03	Repayment of Principal of HEFA Loan	312.14	...	312.14	372.00	...	372.00	372.14	...	372.14	462.14	...	462.14
34.04	Transfer to MUSK-CUs	...	...	...	5000.00	...	5000.00	4500.00	...	4500.00	5500.00	...	5500.00
34.05	Amount met from MUSK-CUs	-1000.00	...	-1000.00	-5000.00	...	-5000.00	-4500.00	...	-4500.00	-5500.00	...	-5500.00
	Net	11112.33	...	11112.33	15928.00	...	15928.00	15997.62	...	15997.62	16691.31	...	16691.31
35.	Central University, Andhra Pradesh	112.08	...	112.08	...	...	...	...	...	...	...	...	...
36.	Andhra Pradesh and Telangana Tribal Universities	36.40	...	36.40	...	...	...	...	...	...	...	...	...
37.	Deemed Universities promoted by Central Government	495.01	...	495.01	596.00	...	596.00	573.00	...	573.00	604.00	...	604.00
Indian Institutes of Technology													
38.	Support to Indian Institutes of Technology												
38.01	Grants to Indian Institutes of Technology	9224.74	...	9224.74	9632.50	...	9632.50	9703.13	...	9703.13	10659.00	...	10659.00
38.02	Interest under HEFA Loan	195.23	...	195.23	270.00	...	270.00	220.00	...	220.00	240.00	...	240.00
38.03	Repayment of Principal of HEFA Loan	300.00	...	300.00	300.00	...	300.00	422.00	...	422.00	450.00	...	450.00
38.04	Transfer to MUSK-IITs	...	...	...	2642.49	...	2642.49	3000.00	...	3000.00	4000.00	...	4000.00
38.05	Amount met from MUSK-IITs	-1500.00	...	-1500.00	-2642.49	...	-2642.49	-3000.00	...	-3000.00	-4000.00	...	-4000.00
	Net	8219.97	...	8219.97	10202.50	...	10202.50	10345.13	...	10345.13	11349.00	...	11349.00
39.	IIT, Hyderabad (EAP)	479.74	...	479.74	122.00	...	122.00	122.00	...	122.00	...	...	...
Total-Indian Institutes of Technology		8699.71	...	8699.71	10324.50	...	10324.50	10467.13	...	10467.13	11349.00	...	11349.00
Indian Institutes of Management													
40.	Support to Indian Institutes of Management (IIMs)												
40.01	Support from Gross Budgetary Support (GBS)	12.18	...	12.18	12.00	...	12.00	16.00	...	16.00	30.00	...	30.00
40.02	Interest under HEFA Loan	46.34	...	46.34	60.00	...	60.00	62.00	...	62.00	72.00	...	72.00
40.03	Repayment of Principal of HEFA Loan	248.72	...	248.72	140.21	...	140.21	149.89	...	149.89	149.89	...	149.89
Total- Support to Indian Institutes of Management (IIMs)		307.24	...	307.24	212.21	...	212.21	227.89	...	227.89	251.89	...	251.89
41.	Support to National Institutes of Technology (NITs) and IIST												
41.01	Grants to National Institutes of Technology (NITs) and IIST	4651.88	...	4651.88	4839.40	...	4839.40	5180.20	...	5180.20	5473.87	...	5473.87
41.02	Interest under HEFA Loan	40.54	...	40.54	80.60	...	80.60	62.60	...	62.60	80.60	...	80.60
41.03	Repayment of Principal of HEFA Loan	60.93	...	60.93	120.00	...	120.00	133.00	...	133.00	133.00	...	133.00
41.04	Transfer to MUSK-NITs	...	...	...	4500.00	...	4500.00	5300.00	...	5300.00	5500.00	...	5500.00

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
41.05 Amount met from MUSK-NITs	-1500.00	...	-1500.00	-4500.00	...	-4500.00	-5300.00	...	-5300.00	-5500.00	...	-5500.00
<i>Net</i>	3253.35	...	3253.35	5040.00	...	5040.00	5375.80	...	5375.80	5687.47	...	5687.47
Indian Institute of Science, Education and Research (IISERs)												
42. Support to Indian Institute(s) of Science, Education and Research (IISER)												
42.01 Support from Gross Budgetary Support (GBS)	1446.29	...	1446.29	1529.00	...	1529.00	1468.75	...	1468.75	1331.33	...	1331.33
42.02 Interest under HEFA Loan	1.20	...	1.20	5.00	...	5.00	5.00	...	5.00	10.00	...	10.00
42.03 Repayment of Principal of HEFA Loan	...	...	...	6.00	...	6.00	6.00	...	6.00	12.00	...	12.00
Total- Support to Indian Institute(s) of Science, Education and Research (IISER)	1447.49	...	1447.49	1540.00	...	1540.00	1479.75	...	1479.75	1353.33	...	1353.33
43. Support to Indian Institute of Science (IISc)												
43.01 Support from Gross Budgetary Support (GBS)	890.36	...	890.36	913.77	...	913.77	843.77	...	843.77	894.00	...	894.00
43.02 Interest under HEFA Loan	2.72	...	2.72	4.50	...	4.50	4.50	...	4.50	6.00	...	6.00
Total- Support to Indian Institute of Science (IISc)	893.08	...	893.08	918.27	...	918.27	848.27	...	848.27	900.00	...	900.00
Indian Institutes of Information Technology(IIITs)												
44. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)												
44.01 Support from Gross Budgetary Support (GBS)	373.11	...	373.11	314.91	...	314.91	350.67	...	350.67	397.00	...	397.00
44.02 Interest under HEFA Loan	...	...	...	1.00	...	1.00	1.00	...	1.00	5.00	...	5.00
44.03 Repayment of Principal of HEFA Loan	...	...	...	...	...	...	...	...	...	5.00	...	5.00
Total- Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	373.11	...	373.11	315.91	...	315.91	351.67	...	351.67	407.00	...	407.00
45. Setting up Indian Institutes of Information Technology in PPP mode	141.25	...	141.25	200.00	...	200.00	87.76	...	87.76	115.20	...	115.20
Total-Indian Institutes of Information Technology(IIITs)	514.36	...	514.36	515.91	...	515.91	439.43	...	439.43	522.20	...	522.20
46. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	275.74	...	275.74	315.00	...	315.00	321.70	...	321.70	332.80	...	332.80
47. Grants to Institutes for Promotion of Indian Languages	272.30	...	272.30	310.10	...	310.10	308.44	...	308.44	347.03	...	347.03
48. National Institute of Industrial Engineering, Mumbai	73.48	...	73.48	37.45	...	37.45	38.85	...	38.85	...	...	...
49. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	26.81	...	26.81	38.76	...	38.76	37.15	...	37.15	43.00	...	43.00
50. Schools of Planning and Architecture (SPAs)	150.10	...	150.10	185.87	...	185.87	154.50	...	154.50	169.00	...	169.00
51. Indira Gandhi National Open University (IGNOU)	124.76	...	124.76	140.00	...	140.00	130.00	...	130.00	147.00	...	147.00
52. National Institutes of Technical Teachers Training and Research (NITTTRs)	100.50	...	100.50	110.00	...	110.00	156.50	...	156.50	159.00	...	159.00
53. Assistance to Other Institutions												
53.01 Support from Gross Budgetary Support (GBS)	462.02	...	462.02	562.33	...	562.33	538.33	...	538.33	613.00	...	613.00
53.02 Interest under HEFA Loan	0.23	...	0.23	3.00	...	3.00	3.00	...	3.00	1.00	...	1.00
Total- Assistance to Other Institutions	462.25	...	462.25	565.33	...	565.33	541.33	...	541.33	614.00	...	614.00
54. National Digital University	...	...	...	100.00	...	100.00	25.00	...	25.00	25.00	...	25.00
Total-Autonomous Bodies	28356.99	...	28356.99	36877.40	...	36877.40	37122.36	...	37122.36	39196.03	...	39196.03
Others												

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
55. National Institutional Ranking Framework (NIRF)	...	...	...	5.00	...	5.00	2.50	...	2.50	5.00	...	5.00
56. Planning, Administration and Global Engagement	62.27	...	62.27	97.99	...	97.99	67.85	...	67.85	75.00	...	75.00
57. Transfer to Madhyamik and Uchchatar Shiksha Kosh	18500.00	...	18500.00	...	...	...	...	...	...	...	...	...
58. Amount met from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	...	...	...	...	...	...	...	...	...
Total-Others	18562.27	...	18562.27	102.99	...	102.99	70.35	...	70.35	80.00	...	80.00
Total-Other Central Sector Expenditure	52595.63	...	52595.63	39880.39	...	39880.39	40344.21	...	40344.21	42812.00	...	42812.00
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
National Education Mission												
59. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	186.06	...	186.06	...	...	...	...	...	...	...	...	...
60. Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)	...	...	...	1814.94	...	1814.94	895.00	...	895.00	1815.00	...	1815.00
Total-Centrally Sponsored Schemes	186.06	...	186.06	1814.94	...	1814.94	895.00	...	895.00	1815.00	...	1815.00
Other Grants/Loans/Transfers												
61. Actual Recoveries	-548.43	...	-548.43	...	...	...	...	...	...	...	...	...
Grand Total	55385.36	7.32	55392.68	47608.71	11.06	47619.77	46473.79	8.56	46482.35	50067.68	10.27	50077.95
B. Developmental Heads												
Social Services												
1. General Education	29026.92	...	29026.92	22456.10	...	22456.10	22440.72	...	22440.72	22710.92	...	22710.92
2. Technical Education	26044.20	...	26044.20	19594.13	...	19594.13	19465.61	...	19465.61	21663.68	...	21663.68
3. Secretariat-Social Services	134.43	...	134.43	157.85	...	157.85	151.65	...	151.65	167.23	...	167.23
4. Capital Outlay on Education, Sports, Art and Culture	...	4.77	4.77	...	6.41	6.41	...	3.48	3.48	...	5.22	5.22
5. Capital Outlay on other Social Services	...	2.55	2.55	...	4.65	4.65	...	5.08	5.08	...	5.05	5.05
Total-Social Services	55205.55	7.32	55212.87	42208.08	11.06	42219.14	42057.98	8.56	42066.54	44541.83	10.27	44552.10
Others												
6. North Eastern Areas	...	...	...	3795.69	...	3795.69	3715.41	...	3715.41	4020.85	...	4020.85
7. Grants-in-aid to State Governments	179.81	...	179.81	1504.94	...	1504.94	643.27	...	643.27	1355.00	...	1355.00
8. Grants-in-aid to Union Territory Governments	...	...	...	100.00	...	100.00	57.13	...	57.13	150.00	...	150.00
Total-Others	179.81	...	179.81	5400.63	...	5400.63	4415.81	...	4415.81	5525.85	...	5525.85
Grand Total	55385.36	7.32	55392.68	47608.71	11.06	47619.77	46473.79	8.56	46482.35	50067.68	10.27	50077.95

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. EdCIL India Ltd	...	67.27	67.27	...	...	...	...	185.98	185.98	...	203.00	203.00
Total	...	67.27	67.27	...	...	...	...	185.98	185.98	...	203.00	203.00

1. **Secretariat:** Provides for Secretariat Expenditure. The proposed budget is also required for purchase of Information Technology applications, purchase of hardware and software, for training as well as consultancy charges, etc., all of which is needed for strengthening of e-governance activities within both departments of the Ministry. The provision is also for proposed new building of Ministry of Education.

2. **Directorate of Hindi:** The Central Hindi Directorate with its four Regional Centres located at Hyderabad, Calcutta, Guwahati and Chennai was set up in 1960 as a subordinate office with the objective of propagation and development of Hindi as a link language. It operates the schemes of Publication of bilingual/trilingual dictionaries, Correspondence Courses and Awards to Hindi writers, etc.

3. **Commission for Scientific and Technical Terminology:** The Commission for Scientific and Technical Terminology was set up in October, 1961 for evolution of Scientific and Technical Terminology in Hindi and other Indian languages. The Commission runs a scheme of Production of University level Books in Hindi and other Indian Languages to facilitate the change to Indian Languages as the medium of instruction at the University level and it coordinates with the State level academies for development of books in regional languages.

4. **Central Institute of Indian Languages (CIIL), Mysore and Regional Language Centers:** The Central Institute of Indian Languages with its main campus at Mysore and seven Regional Language Centres (RLC) in Bhubaneswar, Guwahati, Lucknow, Mysore, Patiala, Pune and Solan was set up in July, 1969. It helps to evolve/implement the Language Policy of the Government of India and coordinate the development of Indian languages by conducting research in the areas of language analysis, language pedagogy, language technique and language use in society. It also conducts training programmes for school teachers of different languages.

5. **Educational Institutions Abroad:** This includes provision for Permanent Delegation Of India (PDI) in UNESCO, Paris and Consulate General of India (CGI), New York.

6. **National Research Professors:** This scheme is in the nature of recognition of the very exceptional contributions made by National Research Professors in their respective fields. Under it the NRPs are provided financial assistance to carry out research work.

7. **World Class Institutions:** The provision is for establishing ten world class institutions each in public and private sector in a reasonable time by providing an enabling regulatory environment that will allow them to achieve the highest levels of global excellence in teaching and research.

8. **Prime Minister's Girls' Hostel:** This scheme is MoE component in the PMs Development package 2015 for J&K. Under this scheme Girls Hostels will be constructed in Jammu and Kashmir.

9. **Indian Knowledge Systems:** It is a Scheme based on the recommendations of the NEP. Elements of knowledge from ancient India and its contributions to modern India and its successes and challenges will be incorporated in an accurate and scientific manner throughout the school curriculum wherever relevant; in particular, Indian Knowledge Systems, including tribal knowledge and indigenous and traditional ways of learning.

10. **Glue Grant for Higher Education Institutes:** Glue Grant has been set aside for the purpose of creating formal umbrella structures for institutes supported by the GoI, to have better synergy while also retaining autonomy.

11. **PM Uchchatar Shiksha Protsahan (PM-USP) Yojna:** Through the component Interest Subsidy and contribution for Guarantee Funds, the Central government provides interest subsidy during the moratorium period on educational loans taken by students with family income of less than Rs 4.5 lakh per annum. A student loan guarantee corpus would be created under the management of a Credit Guarantee Trust to guarantee against default in repayment of student loans. This will substantially protect lending institutions from student default thereby encouraging them to make more student loans. In addition, the government guarantee should reduce the rate of interest on student loans. Through the component Scholarship for College and University students, scholarship to 2% of the students passing out of schools is provided every year for pursuing higher studies in Colleges and University system. The scholarship amount is disbursed directly to the beneficiaries through e-banking, to avoid delays. The component Special Scholarship Scheme for Jammu and Kashmir aims at encouraging the youth from Jammu & Kashmir to take advantage of the educational institutions outside the State, which would provide them an opportunity, to interact with their counterpart from the rest of the country, thereby be part of the mainstream. It is envisaged to provide 5000 fresh scholarships every year. There is a provision of inter-changeability of slots among Medical and Engineering stream, subject to the savings accruing from any shortfall in the number of students opting for General Degree courses. Scholarship is provided towards Tuition fee and Maintenance allowance.

12. **PM Research Fellowship:** Under this schemes, the best students who have completed or are in the final year of B. Tech or Integrated M.Tech or M.Sc. in Science and Technology streams from IISc/IITs/NITs/IISERs/IITs will be offered direct admission in PhD programme in the IITs/IISc. Such students, who fulfill the eligibility criteria, and shortlisted through a selection process, as laid down in the PMRF Guidelines, will be offered a fellowship of ₹70,000/- per month for the first two years, ₹75,000/- per month for the 3rd year, and ₹80,000/- per month in the 4th and 5th years. Apart from this, a research grant of ₹2.00 lakh will be provided to each of the Fellows for a period of 5 years to cover their foreign travel expenses for presenting research papers in international conferences and seminars. A maximum of 3,000 Fellows (1000 per year) would be selected during a three year period.

13. **National Mission in Education Through ICT:** The National Mission on Education through Information and Communication Technology (NMEICT) has been envisaged to leverage the potential of ICT, in teaching and learning process for the benefit of all the learners in Higher Education Institutions. It plans to focus on appropriate pedagogy for e-learning, providing facility of performing experiments through virtual laboratories, on-line testing and certification, on-line availability of teachers to guide and mentor learners and Direct to Home TV channels etc.

14. **Higher Education Statistics and Public Information System (HESPIS):** The scheme aims at Strengthening official Statistical system to produce Education Statistics periodically with timeliness and quality so as to assess and review the performance of education sector and regional divergences across the country.

15. **Academic Bank of Credits (ABC):** This scheme envisages development of a digital depository for storage and delivery of Credits earned by the students pursuing the higher education. An Academic Bank of Credit (ABC) shall be established which would digitally store the academic credits earned from various recognized HEIs so that the degrees from an HEI can be awarded taking into account credits earned.

16. **National Initiative for Design Innovation:** Setting up of 20 new Design Innovation Centres, One Open Design School and National Design Innovation Network and linking them together. ODS would ensure maximum reach through collaborative education programmes. NDIN would be network of design schools to further reach and access of design education and raise standards of design education and innovation in the country.

17. **Startup India Initiative in Higher Educational Institutions:** The erstwhile scheme 'National Initiative for Technology Transfer' has been revamped as Startup India Initiative in Higher Education Institutions. Under this initiative, special efforts would be made to strengthen international research linkages and involve a larger number of Indian institutions in forging such links with industry through a framework of research parks for collaborative and joint research programmes.

18. **Unnat Bharat Abhiyan:** The Mission of Unnat Bharat Abhiyan is to enable higher educational institutions to work with the people in rural India in identifying development challenges and evolving appropriate solutions for accelerating sustainable growth. It also aims to create a virtuous cycle between society and an inclusive academic system by providing knowledge and practices for emerging professions and to upgrade the capabilities of both the public and the private sectors in responding to the development needs of rural India.

19. **Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology):** This scheme intends to channelize the research in premier institutions into areas that can have largest social and economic good for the country. Under this initiative, research projects under 10 selected domains are jointly funded by MHRD and other participating Ministries/Departments. Second phase IMPRINT-II has been taken up with a slightly revised strategy.

20. **Scheme for Promotion of Academic and Research Collaboration (SPARC):** Scheme for Promotion of Academic and Research Collaboration or SPARC aims at improving the research ecosystem of Indian higher educational institutions by facilitating academic and research collaborations between Indian institutions and the best institutions in the world from 28 selected nations to jointly solve problems of national and international relevance in the first phase.

21. **Scheme for Transformational and Advanced Research in Sciences (STARS):** The scheme aims to integrate science education and research for a sustainable and equitable India. To develop state-of-the-art research facilities in higher education institutions, inculcate research culture in science faculties of HEIs, orient science towards addressing needs and issues of the country in key sectors including health, energy, agriculture etc, attaining international benchmarks in scientific research are the main objectives of the scheme.

22. **Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE):** This is a new scheme aiming at integration with the objectives of New National Education Policy (NEP),

2020 and fulfilling the targets of AatmaNirbhar Bharat Abhiyan. It is proposed to be implemented across the country in about 350 Govt./Govt. Aided engineering institutions and affiliated technical universities. The project will be Externally Aided Project (EAP) with external borrowing from the World Bank under IDA.

23. **Pandit Madan Mohan Malviya National Mission on Teachers and Teaching:** The programme envisions to focus holistically on whole sector of education. This would consolidate and strengthen on-going programmes related to teachers and teaching through effective coordination. It will also provide an integrated platform for building synergies among all the existing initiatives and will attempt to create a comprehensive vehicle for Teacher/Faculty related programmes and schemes. The programme envisages to augment capacity at individual level and also enhance institutional infrastructure to give impetus to training of teachers at pre service and in service level. From FY 2024-25 nomenclature of this scheme has been changed to Malaviya Mission Teacher Training Programme (MMTTP) at Sr No 24.

24. **Malaviya Mission Teacher Training Programme (MMTTP):** From FY 2024-25 onwards, Scheme PMMMNMTT at Sr No 23 has been renamed as Malaviya Mission Teacher Training Programme (MMTTP). The programme envisions to focus holistically on whole sector of education. This would consolidate and strengthen on-going programmes related to teachers and teaching through effective coordination. It will also provide an integrated platform for building synergies among all the existing initiatives and will attempt to create a comprehensive vehicle for Teacher/Faculty related programmes and schemes. The programme envisages to augment capacity at individual level and also enhance institutional infrastructure to give impetus to training of teachers at pre service and in service level.

25. **National Institutional Ranking Framework:** From FY 2024-25 onwards, this scheme has been shifted to Other Central Expenditure at S. no. 55.

26. **Global Initiative for Academic Network (GIAN):** It is aimed at tapping the talent pool of scientists and entrepreneurs, internationally to encourage their engagement with the institutes of Higher Education in India so as to augment the country's existing academic resources, accelerate the pace of quality reform, and elevate India's scientific and technological capacity to global excellence.

27. **National Apprenticeship Training Scheme (NATS):** The scheme Programme for Apprenticeship has been renamed as National Apprenticeship Training Scheme (NATS).

28. **Study in India:** This initiative aims to make India a preferred education hub for students all across the globe, by elevating its position in the global educational landscape. It will help facilitate the student fraternity from all across the globe to come and experience the best of academic learning from the top institutions in India which would help accommodate the growing quality educational needs of students across the world.

29. **ASEAN Fellowship:** In recognition of the deep and historical ties between India and ASEAN, this scheme aims at granting upto 1000 fellowships to students of ASEAN countries to pursue integrated Ph.D programmes in the Indian Institutes of Technology (IITs).

30. **Centres of Excellence (CoE) in Artificial Intelligence (AI):** This scheme is conceptualized consequent to Budget Announcement 2023 to establish three centers of excellence for Artificial intelligence in top educational institutions for conducting interdisciplinary research, developing cutting-edge applications and scalable problem solutions in the areas of agriculture, health, and sustainable cities with a view to help realize the vision of 'Make AI in India and Make AI work for India'.

31. **Education Services-Internationalization of Higher Education:** This is a component of the Government Action Plan for Champion Services Sector in the field of Education Services. It will help internationalization of education services of India through various identified activities.

32. **University Grants Commission (UGC):** University Grants Commission was founded under an Act of Parliament in 1956 for the purpose of co-ordination and determination of standards in universities. While UGC provides assistance to all eligible universities, provision for assistance to Central Universities is being distinctly made.

33. **All India Council for Technical Education(AICTE):** All India council for Technical Education (AICTE), New Delhi was set up in 1945 as an Advisory Body. It was given a statutory status through an Act of Parliament in 1987, which came into effect on March 28, 1988. Main functions of All India Council for Technical Education (AICTE) are proper planning and coordinated development of the technical education system throughout the country, promotion of qualitative improvements of such education in relation to planned quantitative growth and regulation and proper maintenance of norms and standards in the technical education system.

34. **Grants to Central Universities (CUs):** Central Universities are autonomous bodies established with a view to create and disseminate knowledge by providing research and instructional facilities, by providing interdisciplinary studies, and innovation in teaching - learning process. The Central Universities are governed by their respective Act and Statutes and Ordinances framed there under.

35. **Central University, Andhra Pradesh:** Provides for allocation to Central University, Andhra Pradesh. From F.Y. 2024-25 this has been merged into Budget line at Sl.No 34.

36. **Andhra Pradesh and Telangana Tribal Universities:** Provides for allocation towards Andhra Pradesh & Telangana Tribal Universities. From F.Y. 2024-25 this has been merged into Budget line at Sl.No 34.

37. **Deemed Universities promoted by Central Government:** An Institution of Higher Education other than a University, working with very high standard in a specific area of study, can be declared by the Central Government (on the advice of the UGC) as Institution Deemed to be University. Institutions deemed to be universities enjoy the academic status and privilege of universities. Some of the Deemed Universities are funded by UGC and some are privately managed.

38. **Support to Indian Institutes of Technology:** Indian Institutes of Technology have been established as Institutions of National Importance. Their main objective is to impart world class training in engineering and technology; to conduct research in the relevant fields and for advancement of learning and dissemination of knowledge. Provision is for supporting these premier institutions.

39. **IIT, Hyderabad (EAP):** Provides for allocation to EAP projects of IIT Hyderabad.

40. **Support to Indian Institutes of Management (IIMs):** Indian Institutes of Management were set up by the Government of India as centers of excellence with the objective of providing educational training, research and consultancy in management. The Institutes are running Post Graduate programme (PGP), Fellowship Programmes, Management Development Programmes and Organisation Based Programmes.

41. **Support to National Institutes of Technology (NITs) and IIST:** This includes provisions for NITs and IIST. The National Institutes of Technology are Centrally Funded autonomous Technical Institutions and have been declared as Institutions of National Importance. Indian Institute of Engineering Science and Technology (IIST) has been converted into an institution of national importance from a State University, namely, Bengal Engineering and Science University, Shibpur, by incorporation in NITSER Act.

42. **Support to Indian Institute(s) of Science, Education and Research (IISER):** The IISERs represent a unique initiative in India where teaching and education are totally integrated with state-of-the-art research nurturing both curiosity and creativity in an intellectually vibrant atmosphere of research. Each IISER is an autonomous institution awarding its own Masters and Doctoral degrees.

43. **Support to Indian Institute of Science (IISc):** The Indian Institute of Science (IISc) was founded in 1909. Over these years since its establishment, IISc has become the premier institute for advanced scientific and technological research and education in India.

44. **Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram):** This includes provision for funds for Centrally funded Indian Institutes of Information Technology at Allahabad, Gwalior, Jabalpur, Kanchipuram & Kurnool.

45. **Setting up Indian Institutes of Information Technology in PPP mode:** Looking to the demand of IT professionals, more Indian Institutes of Information Technology (IIIT) have been set up on Public Private Partnership basis.

46. **Grants to Councils/Institutes for Excellence in Humanities and Social Sciences:** This initiative is to encourage bright students to choose programmes in humanities and also to improve its quality of teaching and research. The Councils that have been covered under the Scheme are Indian Council of Historical Research (ICHR), Indian Institute of Advance Study (IIAS) Shimla, Indian Council of Philosophical Research (ICPR) New Delhi National Council of Rural Institutes (NCRI), Indian Council of Social Science Research (ICSSR), New Delhi.

47. **Grants to Institutes for Promotion of Indian Languages:** This includes provision for Rashtriya Sanskrit Sansthan, Kendriya Hindi Sansthan, National Council for Promotion of Urdu Language, National Council for Promotion of Sindhi Language, Central Institute of Classical Tamil and National Initiative for Quality Higher Education in Indian Languages.

48. **National Institute of Industrial Engineering, Mumbai:** The National Institute of Industrial Engineering (NITIE), Mumbai was established as a National Institute in 1963 by the Government of India with the assistance of UNDP through the International Labour Organisation (ILO). NITIE has also been recognized as a Quality Improvement Programme Centre.

49. **Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur:** Govt. of India, has established four such Boards of Apprenticeship/Practical Training catering to the needs of four regions of India with the sole aim of improving the capability of fresh Engineers through one year 'on the job training' in actual working environment as Graduate / Technician/ Technician (Vocational) apprentices under the provisions of the Apprentices Act, 1961 amended in 1973 & 1986.

50. **Schools of Planning and Architecture (SPAs):** The Schools of Planning and Architecture are considered as premier institutions of its kind in the country and among the very institutions in the world offering specialized education in design and development of human settlements in all its aspects. This budget line includes provision for new as well as old SPAs.

51. **Indira Gandhi National Open University (IGNOU):** IGNOU was established by an Act of Parliament in 1985 to provide access to higher education to all sections of the population, especially the disadvantaged groups; to impart continuing education, to upgrade knowledge and skill; and to initiate special programmes of higher education for specific target groups like women, people living in backward regions, hilly areas etc. and to promote open and distance learning. IGNOU has contributed to the growth of State Open Universities (SOU) and, there is a distinct provision for assistance to SOUs through the IGNOU, as distinct from assistance for activities of IGNOU.

52. **National Institutes of Technical Teachers Training and Research (NITTTRs):** It is an initiative to establish institutions that are aimed at providing pre & in-service training to the teachers and staff of Degree and Diploma level training institutions and also for conducting various activities related to quality improvement of the technical education system of the country.

53. **Assistance to Other Institutions:** This includes provision for various programmes- Association of Indian Universities, National Book trust, Grants for Promotion Activities and Voluntary Agencies,

National Institute of Educational Planning and Administration (NIEPA), auroville Management, National Commission for Minority Educational Institutions and Assistance to other Institutions including SLIET, NERIST, NIFFT, CIT Kokrajhar & GKCIET Malda.

54. **National Digital University:** This budget line was framed consequent to Budget Announcement 2022-23 to provide access to students across the country for world-class quality universal education with personalized learning experience at their doorsteps. This will be made available in different Indian languages and ICT formats. The University will be built on a network hub-spoke model, with the hub building cutting edge ICT expertise. The best public universities and institutions in the country will collaborate as a network of hub-spokes.

55. **National Institutional Ranking Framework (NIRF):** This framework outlines a methodology to rank institutions across the country. The methodology draws from the overall recommendations and broad understanding arrived at by a Core Committee set up by MoE, to identify the broad parameters for ranking various universities and institutions

56. **Planning, Administration and Global Engagement:** This includes provision for Initiatives for Global Engagement, Quality Improvement Programme for Management, Pharmacy Education and Hotel Management, National Monitoring Committee For Minority Education, Expenditure on Seminars, Committees Meetings etc. /TA/DA to Non-Official Members, Shastri Indo Canadian Institute, Refund of Income Tax and Customs Duty to United States Education Foundation in India, Contribution to UNESCO, Deputation and Delegation to UNESCO Conferences Etc, Visit of Foreign Delegation to India, and the Holding of Meetings of Committees/Conference and Organization of exhibitions in furtherance of UNESCO aims and Objectives, Asian Institute of Technology, Bangkok, International Technical Corporation.

59. **Rashtriya Uchhatar Shiksha Abhiyan (RUSA):** This is a Centrally Sponsored Scheme aimed at providing strategic funding to state higher and technical institutions. States will develop comprehensive state higher education plans that utilize an interconnected strategy to address issues of expansion, equity and excellence together. Central funding will be linked to academic, administrative and financial reforms of state higher education. From FY 2024-25 onwards, this scheme has been renamed as PM-USHA at S. No. 60.

60. **Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA):** From 2024-25 onwards, scheme RUSA at S. No. 59 has been renamed as PM-USHA. This is a Centrally Sponsored Scheme aimed at providing strategic funding to state higher and technical institutions. States will develop comprehensive state higher education plans that utilize an interconnected strategy to address issues of expansion, equity and excellence together. Central funding will be linked to academic, administrative and financial reforms of state higher education.

MINISTRY OF ELECTRONICS AND INFORMATION TECHNOLOGY

DEMAND NO. 27

Ministry of Electronics and Information Technology*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	12457.46	389.63	12847.09	21355.89	581.01	21936.90	17209.75	356.56	17566.31	25583.11	443.14	26026.25
Recoveries	-80.75	...	-80.75	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	12376.71	389.63	12766.34	21355.89	581.01	21936.90	17209.75	356.56	17566.31	25583.11	443.14	26026.25
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	123.80	28.93	152.73	125.80	49.20	175.00	158.85	51.15	210.00	164.97	45.28	210.25
2. National Informatics Centre	1264.00	142.19	1406.19	1399.94	348.70	1748.64	1399.73	138.61	1538.34	1384.60	215.40	1600.00
3. <i>Regulatory Authorities</i>												
3.01 Standardization Testing and Quality Certification (STQC)	102.46	33.92	136.38	137.50	37.50	175.00	128.85	21.15	150.00	134.65	35.35	170.00
3.02 Cyber Security (CERT-In)	65.07	184.21	249.28	93.04	144.96	238.00	96.00	145.00	241.00	109.00	146.00	255.00
3.03 Controller of Certifying Authorities (CCA)	10.64	0.38	11.02	13.39	0.61	14.00	14.39	0.61	15.00	14.39	0.61	15.00
3.04 Data Protection Board	...	...	...	1.96	0.04	2.00	1.96	0.04	2.00	4.50	0.50	5.00
<i>Total- Regulatory Authorities</i>	<i>178.17</i>	<i>218.51</i>	<i>396.68</i>	<i>245.89</i>	<i>183.11</i>	<i>429.00</i>	<i>241.20</i>	<i>166.80</i>	<i>408.00</i>	<i>262.54</i>	<i>182.46</i>	<i>445.00</i>
Total-Establishment Expenditure of the Centre	1565.97	389.63	1955.60	1771.63	581.01	2352.64	1799.78	356.56	2156.34	1812.11	443.14	2255.25
Central Sector Schemes/Projects												
DIGITAL INDIA Program												
4. <i>Electronic Governance</i>												
4.01 Program Component	552.86	...	552.86	631.50	...	631.50	631.50	...	631.50	590.00	...	590.00
4.02 EAP Component	18.78	...	18.78	18.50	...	18.50	24.50	...	24.50	27.00	...	27.00
<i>Total- Electronic Governance</i>	<i>571.64</i>	<i>...</i>	<i>571.64</i>	<i>650.00</i>	<i>...</i>	<i>650.00</i>	<i>656.00</i>	<i>...</i>	<i>656.00</i>	<i>617.00</i>	<i>...</i>	<i>617.00</i>
5. National Knowledge Network	581.94	...	581.94	240.26	...	240.26	490.26	...	490.26	0.25	...	0.25
6. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	694.27	...	694.27	750.00	...	750.00	677.68	...	677.68	712.00	...	712.00
7. Promotion of IT/ITeS Industries	115.76	...	115.76	130.00	...	130.00	128.50	...	128.50	130.00	...	130.00
8. Cyber Security Projects	316.51	...	316.51	759.00	...	759.00	322.00	...	322.00	782.00	...	782.00
9. R and D in IT/Electronics/CCBT	877.09	...	877.09	1148.25	...	1148.25	1183.56	...	1183.56	1249.75	...	1249.75

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
10. Promotion of Digital payment	582.75	...	582.75	...	...	...	...	...	...	...	...	...
11. Capacity Building and Skill Development Scheme	434.16	...	434.16	537.50	...	537.50	537.50	...	537.50	575.00	...	575.00
12. Promotion of Digital Transactions (excluding Digital Payments)	...	...	...	1.50	...	1.50	4.50	...	4.50	5.00	...	5.00
Total-DIGITAL INDIA Program	4174.12	...	4174.12	4216.51	...	4216.51	4000.00	...	4000.00	4071.00	...	4071.00
13. IndiaAI Mission	...	...	...	551.75	...	551.75	173.00	...	173.00	2000.00	...	2000.00
14. <i>Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India</i>												
14.01 Modified Scheme for setting up of Compound Semiconductors/Silicon Photonics/Sensors Fab/Discrete Semiconductors Fab and Semiconductor Assembly, Testing, Marking and Packaging (ATMP)/Outsourced Semiconductor Assembly and Test (OSAT) facilities in India	644.32	...	644.32	4203.00	...	4203.00	2500.00	...	2500.00	3900.00	...	3900.00
14.02 Modified Scheme for Setting up of Semiconductor Fabs in India	...	...	...	1500.00	...	1500.00	1200.00	...	1200.00	2499.96	...	2499.96
14.03 Modified Scheme for setting up of Display Fabs in India	...	...	...	100.00	...	100.00	0.01	...	0.01	0.04	...	0.04
14.04 Modernisation of Semi-Conductor Laboratory, Mohali	6.23	...	6.23	900.00	...	900.00	11.00	...	11.00	400.00	...	400.00
14.05 Design Linked Incentive Scheme	30.56	...	30.56	200.00	...	200.00	105.46	...	105.46	200.00	...	200.00
<i>Total- Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India</i>	<i>681.11</i>	...	<i>681.11</i>	<i>6903.00</i>	...	<i>6903.00</i>	<i>3816.47</i>	...	<i>3816.47</i>	<i>7000.00</i>	...	<i>7000.00</i>
15. <i>Production Linked Incentive Scheme (PLI)</i>												
15.01 Production linked Incentive for Large Scale Electronics Manufacturing	4230.30	...	4230.30	6125.00	...	6125.00	5747.00	...	5747.00	8885.00	...	8885.00
15.02 Production Linked Incentive for IT Hardware	54.10	...	54.10	75.00	...	75.00	30.00	...	30.00	115.00	...	115.00
<i>Total- Production Linked Incentive Scheme (PLI)</i>	<i>4284.40</i>	...	<i>4284.40</i>	<i>6200.00</i>	...	<i>6200.00</i>	<i>5777.00</i>	...	<i>5777.00</i>	<i>9000.00</i>	...	<i>9000.00</i>
Total-Central Sector Schemes/Projects	9139.63	...	9139.63	17871.26	...	17871.26	13766.47	...	13766.47	22071.00	...	22071.00
Other Central Sector Expenditure												
Autonomous Bodies												
16. Centre for Development of Advanced Computing (C-DAC)	270.00	...	270.00	270.00	...	270.00	270.00	...	270.00	275.00	...	275.00
17. Centre for Materials for Electronics and Information Technology (C-MET)	83.02	...	83.02	110.00	...	110.00	90.00	...	90.00	100.00	...	100.00
18. Society for Applied Microwave Electronics Engineering and Research (SAMEER)	150.00	...	150.00	160.00	...	160.00	160.00	...	160.00	160.00	...	160.00
19. Unique Identification Authority of India (UIDAI)	800.00	...	800.00	600.00	...	600.00	600.00	...	600.00	600.00	...	600.00
20. Bhaskaracharya National Institute for Space Applications and Geo-Information	23.90	...	23.90	20.00	...	20.00	20.00	...	20.00	50.00	...	50.00
21. Semi Conductor Laboratory (SCL)	409.94	...	409.94	540.00	...	540.00	490.00	...	490.00	500.00	...	500.00
Total-Autonomous Bodies	1736.86	...	1736.86	1700.00	...	1700.00	1630.00	...	1630.00	1685.00	...	1685.00
Others												
22. Digital India Corporation erstwhile Media Lab Asia	15.00	...	15.00	13.00	...	13.00	13.50	...	13.50	15.00	...	15.00
23. Actual Recoveries	-80.75	...	-80.75	...	...	...	...	...	...	...	...	...
Total-Others	-65.75	...	-65.75	13.00	...	13.00	13.50	...	13.50	15.00	...	15.00

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Other Central Sector Expenditure	1671.11	...	1671.11	1713.00	...	1713.00	1643.50	...	1643.50	1700.00	...	1700.00
Grand Total	12376.71	389.63	12766.34	21355.89	581.01	21936.90	17209.75	356.56	17566.31	25583.11	443.14	26026.25
B. Developmental Heads												
Economic Services												
1. Industries	10190.21	...	10190.21	17443.02	...	17443.02	13674.52	...	13674.52	21226.44	...	21226.44
2. Secretariat-Economic Services	1386.50	...	1386.50	1525.74	...	1525.74	1558.58	...	1558.58	1549.57	...	1549.57
3. Census Surveys and Statistics	800.00	...	800.00	600.00	...	600.00	600.00	...	600.00	600.00	...	600.00
4. Capital Outlay on Telecommunication and Electronic Industries	...	218.51	218.51	...	183.11	183.11	...	166.80	166.80	...	182.46	182.46
5. Capital Outlay on Other General Economic Services	...	171.12	171.12	...	397.90	397.90	...	189.76	189.76	...	260.68	260.68
Total-Economic Services	12376.71	389.63	12766.34	19568.76	581.01	20149.77	15833.10	356.56	16189.66	23376.01	443.14	23819.15
Others												
6. North Eastern Areas	...	...	...	1787.13	...	1787.13	1376.65	...	1376.65	2207.10	...	2207.10
Total-Others	...	...	...	1787.13	...	1787.13	1376.65	...	1376.65	2207.10	...	2207.10
Grand Total	12376.71	389.63	12766.34	21355.89	581.01	21936.90	17209.75	356.56	17566.31	25583.11	443.14	26026.25

1. **Secretariat:** The provision is for establishment related expenditure of MeitY Secretariat.

2. **National Informatics Centre:** National Informatics Centre (NIC), an attached office of the Ministry of Electronics & Information Technology (MeitY), is a premier Scientific/Technical organization providing e-Governance ICT Infrastructure, applications and services for the delivery of citizen centric services.

3.01. **Standardization Testing and Quality Certification (STQC):** Standardisation Testing and Quality Certification (STQC) Directorate, an attached office under MeitY, provides testing, calibration and training services to the industries, PSUs and Government organizations (Centre and State) for assuring quality and reliability of electronics and information technology (IT) products. It also provides process certification services such as Quality Management Systems (ISO 9001), Information security management systems (ISO 27001) and product certification services such as Safety (S mark and CRS), Security (IoT and Biometric Devices) EPS, GIGW etc. Further STQC is also involved in the process audit of CSP and Digital Forensics lab enabling MeitY for empanelment of these organizations.

3.02. **Cyber Security (CERT-In):** In accordance with the provisions contained under the IT Act 2000, CERT-In has been established. CERT-In serves as the national agency for incident response to perform various functions in the area of cyber security like collection, analysis and dissemination of information on cyber incidents, issue of guidelines, advisories, vulnerability notes and whitepapers relating to information security practices, procedures, prevention, response and reporting of cyber incidents, forecast and alerts of cyber security incidents, emergency measures for handling cyber security incidents, coordination of cyber security incidents, etc. It is also the authorised agency to monitor and collect traffic data or information through any computer resource to enhance cyber security and for identification, analysis and prevention of intrusion or spread of computer contaminant in the country.

3.03. **Controller of Certifying Authorities (CCA):** CCA issues licences to Certifying Authorities (CAs) for issue of Digital Signature Certificates (DSC). CCA certifies the Public Keys of CAs, lays down the standards to be maintained by CAs and carries out other functions as included in Section 18 of the IT Act, 2000.

3.04. **Data Protection Board:** The Digital Personal Data Protection Act, 2023 has been enacted on 11th August 2023. This Act provides for the processing of digital personal data in a manner that recognizes both the rights of the individuals to protect their personal data and the need to process such personal data for lawful purposes and for matters connected therewith or incidental thereto. Chapter V of Digital Personal Data Protection Act, 2023 provides for setting up of a Data Protection Board - DPB. The budget provision is towards meeting the salary and other establishment expenses of DPB.

4. **Electronic Governance:** The objective of e-Governance, in broader terms, is to deliver all Government services electronically to the citizens in his/her locality through integrated and inter-operable systems via multiple modes, while ensuring efficiency, transparency and reliability of such services at affordable costs. The World Bank supported India: e-Delivery of Public Services project is an externally aided project under Electronic Governance scheme. It visualises Digital Governance as a way ahead and Digital Public Infrastructure as the cornerstone for a robust, dynamic and secure digital ecosystem.

The allocation includes provision for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA).

5. **National Knowledge Network:** The scheme has been initiated for establishing the National Knowledge Network with multiple gigabit bandwidth to connect Knowledge Institutions across the country with research and education focus along with Government network which will help to benefit the Digital ecosystem in India.

6. **Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters):** The Government has been taking several initiatives for promotion of electronics manufacturing in the

country to provide an enabling environment for the industry to compete globally. Electronics manufacturing is one of the important pillars of the Digital India and Make in India Programmes. Its target to achieve net zero imports is a striking demonstration of intent. The National Policy on Electronics 2019 (NPE 2019) envisions positioning India as a global hub for Electronics System Design and Manufacturing (ESDM) by encouraging and driving capabilities in the country for developing core components, including chipsets and creating an enabling environment for the industry to compete globally.

7. **Promotion of IT/ITeS Industries:** Two schemes (NEBPS and IBPS) under IT for Jobs pillar have been launched under Digital India Programme to incentivize BPO/ITES operations across the country, particularly digitally deficit areas for creation of employment opportunities for the youths and the balanced regional growth of IT/ITES Industry.

8. **Cyber Security Projects:** The objective of the scheme is to adopt a holistic approach towards securing the cyber space of the country by pursuing multiple initiatives like Security Policy, Compliance and Assurance, Security, Incident-Early warning & Response, Security Training, Enabling Legal Framework and Collaboration.

9. **R and D in IT/Electronics/CCBT:** Proliferation and absorption of emerging technology by supporting R&D is one of the important objectives of this program apart from creating essential R&D infrastructure and scientific & technical human capital. The outcome of these endeavours is expected to increase the start-up base in the country, enhance the IP portfolio, development of indigenous technologies and know-how and its transfer to Indian companies for manufacturing. The focused R&D being supported by the department are classified as R&D in Electronics (Electronics System Design & Application, Microelectronics, Nanoelectronics, Electronic Component & Material Technology, Medical Electronics & Health Informatics, Innovation Promotion & start-ups, National Language Technology Mission (NLTM) under TDIL, High Performance Computing (HPC) including National Supercomputing Mission); R&D in IT (Blockchain, Quantum Technologies, Artificial Intelligence, Perception Engineering and Data Analytics); R&D in CC&BT (Next Generation Communication-5G & beyond, Cognitive & Software Defined Radio and Networks, Cloud Communications, IoT, Big Data Analytics, Broadband Wireless Technology and Strategic Electronics); and Security Specific R&D.

11. **Capacity Building and Skill Development Scheme:** The objective of the program is to ensure the availability of trained human resources for the manufacturing & service sectors of Electronics and IT industry. Initiatives include identifying gaps emerging from the formal sector and planning programmes in non-formal and formal sectors for meeting these gaps. This includes Skill Development in the domain of Electronics & IT and related areas. The PMGDISHA component of this scheme is aimed at empowering the citizens in rural areas by imparting them training to operate computer or digital access devices, especially for digital payments to actively participate in the process of nation-building.

12. **Promotion of Digital Transactions (excluding Digital Payments):** The objective of the scheme is to promote overall digitisation for the development of systems, apps for the efficient delivery of citizen centric services and empowerment of citizens which would help in growth of Digital Transactions in the country which inter-alia includes the inter-connected matters having cascading effect for Promotion of Digital Payments scheme including study to estimate and measure digital economy of India, including suggesting a measurement framework, and providing suitable policy recommendations for boosting the size and growth of the digital economy in India by leveraging the Digital technologies.

13. **IndiaAI Mission:** The Government of India approved the IndiaAI Mission on 7th March 2024, a comprehensive national level program to democratize and catalyze the AI innovation ecosystem in the country and ensure the global competitiveness of AI startups and researchers of India. The Mission aims to establish a robust AI ecosystem through strategic programs and partnerships across the public and private sectors. By democratizing computing access, improving data quality, developing indigenous AI capabilities, attracting top AI talent, enabling industry collaboration, providing startup risk capital, ensuring socially impactful AI projects and bolstering ethical AI, it will drive responsible, inclusive growth of AI ecosystem of India. The Mission would encompass 7 following components: IndiaAI Compute Capacity, IndiaAI Innovation Centre, IndiaAI Datasets Platform, IndiaAI Application Development Initiative, IndiaAI FutureSkills, IndiaAI Startup Financing, and Safe and Trusted AI.

14. **Modified Programme for Development of Semiconductors and Display Manufacturing**

Ecosystem in India: In furtherance of the vision of Aatmanirbhar Bharat and positioning India as the global hub for electronic system designing and manufacturing, ESDM, a comprehensive programme for the development of semiconductors and display manufacturing ecosystem in India has been approved by Government of India with an outlay of ₹ 76,000 crore. The Programme contained various schemes to attract investments in the field of semiconductors and display manufacturing. The programme aims to provide attractive incentive support to companies or consortia that are engaged in Silicon Semiconductor Fabs, Display Fabs, Compound Semiconductors, Silicon Photonics, Sensors, including MEMS, Fabs, Discrete Semiconductor Fabs, Semiconductor Packaging, ATMP or OSAT and Semiconductor Design.

15. **Production Linked Incentive Scheme (PLI):** The two Production Linked Incentive (PLI) Schemes offer production linked incentives to boost domestic manufacturing and attract large investments in Mobile Phones & Specified Electronic Components, and IT Hardware respectively. Under the PLI Scheme for Mobile Phones & Specified Electronic Components, incentives of 6% to 3% shall be extended on incremental sales (over the base year 2019-20) of goods manufactured in India and covered under the target segment to eligible companies for a period of five years. The PLI Scheme 2.0 for IT Hardware extends an average incentive of around 5% (based on localization of components/sub-assemblies) on net incremental sales (over base year) of goods manufactured in India and covered under the target segment, to eligible companies, for a period of six years. The target segment includes (i) Laptops (ii) Tablets (iii) All-in-one PCs (iv) Servers and (v) USFF (Ultra Small Form Factor).

16. **Centre for Development of Advanced Computing (C-DAC):** Centre for Development of Advanced Computing (C-DAC): It is primarily an R&D institution engaged in the design, development and deployment of electronics and advanced Information Technology (IT) products and solutions. Originally established to carry out research and to develop High Performance Computers, the R&D of C-DAC has expanded to various other technology verticals such Quantum Computing, Artificial Intelligence (AI), Strategic Technology (Including Emergency/Disaster Management), Digital India RISC-V (DIR-V), Software Technology (including Cloud and BOSS), e-Governance, Healthcare & Educational Technologies, Cyber Security, Automotive Technology, Communication Technology, Power Electronics & Renewable Energy and Internet of Things (IoT). Presently, C-DAC has 12 centres spread over the country in the cities of Bengaluru, Chennai, Delhi, Hyderabad, Kolkata, Mohali, Mumbai, Noida, Patna, Pune, Silchar, and Thiruvananthapuram.

17. **Centre for Materials for Electronics and Information Technology (C-MET):** It is a registered scientific society of MeitY working in high technology electronic materials which includes LTCC electronic packaging, energy storage materials (Rechargeable battery, super capacitors, hydrogen storage), Renewable energy materials (solar cell, hydrogen and fuel cell), Additive manufacturing with photonics and 2D materials including quantum materials and nanomaterials. C-MET is also working on Ultrapure electronic materials Compound semiconductors (SiC), electronic waste recycling technologies & RoHS compliance, and, also Microwave dielectrics materials & packaging, Multilayer ceramics for actuators/sensors & plasmonic materials sensors for biomedical application.

18. **Society for Applied Microwave Electronics Engineering and Research (SAMEER):** It is a registered scientific society of MeitY working in high technology areas of microwaves, milli-meterwaves and electro-magnetics with the specific goal of developing applications for these technologies with its five centres at Mumbai, Chennai, Kolkata, Visakhapatnam and Guwahati.

19. **Unique Identification Authority of India (UIDAI):** Unique Identification Authority of India (UIDAI) has been established to implement the Aadhaar (Targeted Delivery of Financial and Other Subsidies, Benefits and Services) Act, 2016, to provide for, as good governance, efficient, transparent and targeted delivery of subsidies, benefits and services, the expenditure for which is incurred from the Consolidated Fund of India/ Consolidated Fund of States. Hence, it aims at providing 'good governance', through the fair and just execution of welfare services of the Government. It provides a unique identity to each resident, towards ease of living.

20. **Bhaskaracharya National Institute for Space Applications and Geo-Information:** It is an Autonomous Scientific Society, registered under the Societies Registration Act, 1860 under MeitY, to undertake

technology development and management, research and development, facilitate National and International cooperation, capacity building and support technology transfer and entrepreneurship development in the area of geo-spatial technology.

21. **Semi Conductor Laboratory (SCL):** It is an Autonomous Body under the Ministry of Electronics & Information Technology and is engaged in Research & Development in the area of Microelectronics to meet the strategic needs of the country. It is also engaged in Fabrication of Hi-Rel Boards, Radio Sonde Systems and indigenization of electronic sub systems.

22. **Digital India Corporation erstwhile Media Lab Asia:** Digital India Corporation (DIC) leads and guides in realizing the vision, objectives and goals of the Digital India program. It provides the strategic support to Ministries/ Departments of Centre/ States for carrying forward the mission of Digital India by way of Capacity Building for e-Governance projects, promoting best practices, encouraging Public-Private Partnerships (PPP), nurturing innovations and technologies in various domains. To ensure autonomy and viability of the organization in the long run, DIC also collaborates and mobilises partnerships with the industry, to evolve models for service delivery.

MINISTRY OF ENVIRONMENT, FORESTS AND CLIMATE CHANGE

DEMAND NO. 28

Ministry of Environment, Forests and Climate Change*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3444.26	77.85	3522.11	3885.37	93.25	3978.62	3627.96	93.25	3721.21	3920.07	136.00	4056.07
Recoveries	-406.28	...	-406.28	-633.25	...	-633.25	-587.25	...	-587.25	-633.25	...	-633.25
Receipts	-2.22	...	-2.22	-15.00	...	-15.00	-8.00	...	-8.00	-10.00	...	-10.00
Net	3035.76	77.85	3113.61	3237.12	93.25	3330.37	3032.71	93.25	3125.96	3276.82	136.00	3412.82
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	276.33	2.73	279.06	370.71	8.92	379.63	301.37	11.77	313.14	286.01	18.94	304.95
2. Attached/Subordinate Offices												
2.01 Regional Offices	47.85	2.07	49.92	56.00	5.00	61.00	55.00	5.00	60.00	57.29	8.55	65.84
2.02 National Afforestation and Eco-Development Board	3.70	...	3.70	7.50	...	7.50	7.39	0.11	7.50	6.49	0.18	6.67
2.03 Forest Survey of India	41.00	3.49	44.49	39.17	6.83	46.00	45.10	6.83	51.93	47.00	7.13	54.13
2.04 Indira Gandhi National Forest Academy	55.00	7.94	62.94	63.00	8.00	71.00	63.00	13.00	76.00	66.35	17.45	83.80
2.05 State Forest Service and Rangers College	17.00	14.00	31.00	18.00	15.00	33.00	17.00	12.00	29.00	18.29	12.14	30.43
2.06 Wildlife Crime Control Bureau	11.11	0.14	11.25	13.00	0.50	13.50	12.00	0.50	12.50	13.50	0.36	13.86
2.07 Botanical Survey of India	83.21	14.48	97.69	112.00	15.00	127.00	102.47	13.00	115.47	112.36	23.70	136.06
2.08 Zoological Survey of India	101.52	7.83	109.35	112.00	12.00	124.00	110.00	10.00	120.00	112.85	16.50	129.35
2.09 National Museum of Natural History	13.41	6.48	19.89	16.00	5.00	21.00	16.00	5.00	21.00	16.97	6.70	23.67
2.10 National Green Tribunal	28.39	8.69	37.08	44.00	9.00	53.00	36.00	8.00	44.00	43.58	9.10	52.68
Total- Attached/Subordinate Offices	402.19	65.12	467.31	480.67	76.33	557.00	463.96	73.44	537.40	494.68	101.81	596.49
3. National Zoological Park												
3.01 Gross Budgetary Support	25.35	10.00	35.35	30.00	8.00	38.00	30.50	8.04	38.54	39.07	15.25	54.32
3.02 Less Gate Receipts	-2.22	...	-2.22	-15.00	...	-15.00	-8.00	...	-8.00	-10.00	...	-10.00
Net	23.13	10.00	33.13	15.00	8.00	23.00	22.50	8.04	30.54	29.07	15.25	44.32
4. National Authority												
4.01 Gross Budgetary Support	209.26	...	209.26	463.25	...	463.25	463.25	...	463.25	463.25	...	463.25
4.02 Less Amount met from National Compensatory Afforestation Fund	-209.26	...	-209.26	-463.25	...	-463.25	-463.25	...	-463.25	-463.25	...	-463.25
Net	...	...	...	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Establishment Expenditure of the Centre	701.65	77.85	779.50	866.38	93.25	959.63	787.83	93.25	881.08	809.76	136.00	945.76
Central Sector Schemes/Projects												
5. Environmental Knowledge and Capacity Building	73.97	...	73.97	78.34	...	78.34	99.94	...	99.94	102.70	...	102.70
National Coastal Management Programme												
6. National Coastal Mission (NCM)												
6.01 Programme Component	32.45	...	32.45	50.00	...	50.00	8.00	...	8.00	2.00	...	2.00
7. Environment Education, Awareness, Research and Skill Development	79.26	...	79.26	87.40	...	87.40	65.00	...	65.00	101.96	...	101.96
8. Control of Pollution	845.37	...	845.37	858.50	...	858.50	858.00	...	858.00	853.90	...	853.90
Total-Central Sector Schemes/Projects	1031.05	...	1031.05	1074.24	...	1074.24	1030.94	...	1030.94	1060.56	...	1060.56
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
9. Central Pollution Control Board	105.05	...	105.05	113.00	...	113.00	112.00	...	112.00	126.00	...	126.00
10. Central Zoo Authority	10.05	...	10.05	12.00	...	12.00	11.85	...	11.85	13.20	...	13.20
11. National Biodiversity Authority	15.20	...	15.20	16.00	...	16.00	16.00	...	16.00	16.95	...	16.95
12. National Tiger Conservation Authority	11.37	...	11.37	35.00	...	35.00	30.86	...	30.86	36.75	...	36.75
13. Commission for Air Quality Management	16.31	...	16.31	16.00	...	16.00	16.23	...	16.23	38.98	...	38.98
Total-Statutory and Regulatory Bodies	157.98	...	157.98	192.00	...	192.00	186.94	...	186.94	231.88	...	231.88
Autonomous Bodies												
14. GB Pant Himalayan Institute of Environment and Development	31.73	...	31.73	35.00	...	35.00	38.50	...	38.50	38.00	...	38.00
15. Indian Council of Forestry Research and Education	467.08	...	467.08	300.00	...	300.00	337.50	...	337.50	354.00	...	354.00
16. Indian Institute of Forest Management	18.46	...	18.46	13.00	...	13.00	13.00	...	13.00	10.30	...	10.30
17. Wildlife Institute of India	45.05	...	45.05	43.00	...	43.00	48.00	...	48.00	52.32	...	52.32
Total-Autonomous Bodies	562.32	...	562.32	391.00	...	391.00	437.00	...	437.00	454.62	...	454.62
Others												
18. Actual Recoveries	-76.49	...	-76.49	...	...	...	...	...	...	...	...	...
19. Andaman& Nicobar Islands Forest Plantation Development Corporation	3.61	...	3.61	...	...	...	...	...	...	...	...	...
20. Matters related to Bhopal Gas Leak Disaster	126.09	...	126.09	...	...	...	...	...	...	...	...	...
Total-Others	53.21	...	53.21	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	773.51	...	773.51	583.00	...	583.00	623.94	...	623.94	686.50	...	686.50
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Environment, Forestry and Wildlife												

(In ₹ crores)

			Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
21.	National Mission for a Green India													
	21.01	Transfer to Sovereign Green Fund	119.15	...	119.15	170.00	...	170.00	124.00	...	124.00	170.00	...	170.00
	21.02	Green India Mission-National Afforestation Programme	118.58	...	118.58	170.00	...	170.00	124.00	...	124.00	170.00	...	170.00
	21.03	Green India Mission- National Afforestation Programme (EAP Component)	0.56	...	0.56	...	...	...	...	...	...	...	...	...
	21.04	Amount met from Sovereign Green Fund	-119.14	...	-119.14	-170.00	...	-170.00	-124.00	...	-124.00	-170.00	...	-170.00
	21.05	Forest Fire Prevention and Management	39.98	...	39.98	50.00	...	50.00	36.00	...	36.00	50.00	...	50.00
	Total- National Mission for a Green India		159.13	...	159.13	220.00	...	220.00	160.00	...	160.00	220.00	...	220.00
22.	Conservation of Natural Resources and Ecosystems													
	22.01	Biodiversity Conservation	3.11	...	3.11	5.00	...	5.00	3.50	...	3.50	10.00	...	10.00
	22.02	Conservation of Aquatic Ecosystems	16.75	...	16.75	35.50	...	35.50	23.50	...	23.50	35.00	...	35.00
	22.03	Conservation of Aquatic Ecosystems (EAP Component)	0.60	...	0.60	3.00	...	3.00	3.00	...	3.00	5.00	...	5.00
	Total- Conservation of Natural Resources and Ecosystems		20.46	...	20.46	43.50	...	43.50	30.00	...	30.00	50.00	...	50.00
23.	Integrated Development of Wildlife Habitats													
	23.01	Development of Wildlife Habitats	109.30	...	109.30	148.00	...	148.00	143.00	...	143.00	148.00	...	148.00
	23.02	Development of Wildlife Habitats (EAP Component)	1.06	...	1.06	12.00	...	12.00	12.00	...	12.00	12.00	...	12.00
	23.03	Project Tiger & Elephant	239.60	...	239.60	290.00	...	290.00	245.00	...	245.00	290.00	...	290.00
	Total- Integrated Development of Wildlife Habitats		349.96	...	349.96	450.00	...	450.00	400.00	...	400.00	450.00	...	450.00
Total-Environment, Forestry and Wildlife			529.55	...	529.55	713.50	...	713.50	590.00	...	590.00	720.00	...	720.00
Total-Centrally Sponsored Schemes			529.55	...	529.55	713.50	...	713.50	590.00	...	590.00	720.00	...	720.00
Grand Total			3035.76	77.85	3113.61	3237.12	93.25	3330.37	3032.71	93.25	3125.96	3276.82	136.00	3412.82
B. Developmental Heads														
Economic Services														
1.	Forestry and Wild Life		861.99	...	861.99	715.67	...	715.67	780.96	...	780.96	829.97	...	829.97
2.	Ecology and Environment		1409.97	...	1409.97	1378.32	...	1378.32	1297.35	...	1297.35	1388.47	...	1388.47
3.	Secretariat-Economic Services		276.33	...	276.33	370.71	...	370.71	301.37	...	301.37	286.01	...	286.01
4.	Capital Outlay on Forestry and Wild Life		...	37.64	37.64	...	43.33	43.33	...	45.48	45.48	...	61.06	61.06
5.	Capital Outlay on Other Scientific and Environmental Research		...	37.48	37.48	...	41.00	41.00	...	36.00	36.00	...	56.00	56.00
6.	Capital Outlay on Other General Economic Services		...	2.73	2.73	...	8.92	8.92	...	11.77	11.77	...	18.94	18.94
Total-Economic Services			2548.29	77.85	2626.14	2464.70	93.25	2557.95	2379.68	93.25	2472.93	2504.45	136.00	2640.45
Others														
7.	North Eastern Areas		...	...	...	181.84	...	181.84	165.11	...	165.11	180.84	...	180.84
8.	Grants-in-aid to State Governments		486.47	...	486.47	576.58	...	576.58	478.48	...	478.48	577.53	...	577.53

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
9. Grants-in-aid to Union Territory Governments	1.00	...	1.00	14.00	...	14.00	9.44	...	9.44	14.00	...	14.00
Total-Others	487.47	...	487.47	772.42	...	772.42	653.03	...	653.03	772.37	...	772.37
Grand Total	3035.76	77.85	3113.61	3237.12	93.25	3330.37	3032.71	93.25	3125.96	3276.82	136.00	3412.82

1 - 4. Establishment Expenditure of the Centre: The provision is for secretariat expenditure and attached/subordinate offices including the National Zoological Park and National Authority. In Other establishment related expenditure provisions of International Cooperation, Information Technology and Environment Impact Assessment, Media, Publicity and Information are included. Four Central Sector Scheme namely National Adaptation Fund, National Mission on Himalayan Studies, Hazardous Substances Management, Climate Change Action Plan are transferred to Non-Scheme and kept under Secretariat. Central Sector Component of IDWH- Project Tiger & Elephant is also kept under Secretariat.

5. **Environmental Knowledge and Capacity Building:** The Umbrella Central Sector Scheme has two sub-schemes (i) Forestry Training and Capacity Building and (ii) Eco Task Force. The scheme Forestry Training and Capacity Building aims to cover the whole gamut of the training and exposure needs of the forestry sector personnel. Eco Task Force scheme is being implemented through Ministry of Defence for ecological restoration of terrains, rendered difficult either due to severe degradation or remote location.

6. **National Coastal Mission (NCM):** Ministry is responsible to ensure livelihood security of coastal communities including fisher folks, to conserve, protect the coastal stretches and to promote sustainable development based on scientific principles. The Ministry is also responsible for conserving, protecting and promoting sustainable development in the islands of Andaman & Nicobar and the Lakshadweep. A World Bank assisted Integrated Coastal Zone Management Project is implemented in the coastal States and Union Territories.

7. **Environment Education, Awareness, Research and Skill Development:** The Umbrella Central Sector Scheme Decision Support System for Environmental Awareness, Policy, Planning and Outcome Evaluation is revamped as Environment Education, Awareness, Research and Skill Development: The scheme creates awareness and imparts environmental education through exhibitions and training programmes. Among other objectives are collection of environmental information, dissemination of information to larger stakeholders. Provisions for Environment Education, Awareness and Training includes provisions for Swachhta Action Plan.

8. **Control of Pollution:** Control of Pollution has been conceptualized to provide financial assistance to Pollution control Boards/Committees, funding to National Clean Air Programme (NCAP).

9-12. Statutory and Regulatory Bodies: The Ministry has four bodies- Central Pollution Control Board (CPCB), Central Zoo Authority (CZA), National Biodiversity Authority (NBA) and National Tiger Conservation Authority (NTCA).

13. **Commission for Air Quality Management:** A newly formed Statutory and Regulatory Body. This commission works for Air quality management in National Capital region and adjoining areas.

14 -17. Autonomous Bodies: The Ministry supports various autonomous bodies/institutions which are engaged in Research and Development namely, Indian Institute of Forestry Management(IIFM), Indian Council of Forestry Research and Education (ICFRE), Wildlife Institute of India (WII), GB Pant National Institute of Himalayan Environment and Sustainable Development (GBPNIHESD).

18 -19. Actual Recovery of ₹ 73.10 crore for FY 2023-24. Actual Expenditure of ₹3.61 crore has been made in FY 2023-24 towards writing-off the equity contribution made by Government of India in Andaman & Nicobar Islands Forest Plantation Development Corporation Ltd. (ANIFPDL).

20. **Matters related to Bhopal Gas Leak Disaster:** Actual Expenditure of ₹126.09 crore has been made in FY 2023-24 for remediation and waste disposal works related to Bhopal Gas Leak Disaster.

21. **National Mission for a Green India:** In order to increase the forest cover and to protect the existing forest land, the Ministry has two plan schemes namely, Green India Mission -National Afforestation Programme and Forest Fire Prevention Management. The funds for GIM-NAP will be met from Sovereign Green Fund.

22. **Conservation of Natural Resources and Ecosystems:** To conserve the natural resources and eco-system of the country, the Ministry has been making efforts in areas like Bio-spheres, wetland and lakes.

23. **Integrated Development of Wildlife Habitats:** The Ministry has two main schemes to protect the wildlife of the country, namely, Project Tiger & Elephant and Development of Wildlife Habitats. Earlier Project Tiger and Project Elephant were 2 separate schemes which are merged as Project Tiger & Elephant.

MINISTRY OF EXTERNAL AFFAIRS

DEMAND NO. 29

Ministry of External Affairs*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	27036.28	10159.76	37196.04	20479.50	6058.58	26538.08	23602.03	6058.58	29660.61	19519.74	996.88	20516.62
Recoveries	-88.41	-8193.12	-8281.53	-0.01	-4383.40	-4383.41	-0.01	-4383.40	-4383.41	-0.01	...	-0.01
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	26947.87	1966.64	28914.51	20479.49	1675.18	22154.67	23602.02	1675.18	25277.20	19519.73	996.88	20516.61
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	1339.64	...	1339.64	789.68	...	789.68	750.72	...	750.72	676.44	...	676.44
2. Embassies and Missions	3759.99	...	3759.99	3867.64	...	3867.64	3969.19	...	3969.19	4206.22	...	4206.22
3. Passport and Emigration	1724.66	...	1724.66	970.65	...	970.65	1907.24	...	1907.24	1913.47	...	1913.47
4. Scheme for Welfare of Women abroad												
4.01 One Stop Centre (Funded from Nirbhaya Fund)	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
4.02 Amount met from Nirbhaya Fund	...	...	...	-0.01	...	-0.01	-0.01	...	-0.01	-0.01	...	-0.01
Net	...	...	...	...	...	...	...	...	...	...	...	...
5. Other Expenditure of Ministry	90.30	354.95	445.25	127.79	685.48	813.27	123.86	805.48	929.34	134.40	621.88	756.28
Total-Establishment Expenditure of the Centre	6914.59	354.95	7269.54	5755.76	685.48	6441.24	6751.01	805.48	7556.49	6930.53	621.88	7552.41
Central Sector Schemes/Projects												
Aid to Countries												
6. Bhutan	720.03	1611.99	2332.02	1078.86	989.70	2068.56	1673.78	869.70	2543.48	1775.00	375.00	2150.00
7. Afghanistan	207.26	...	207.26	200.00	...	200.00	50.00	...	50.00	100.00	...	100.00
8. Bangladesh	157.63	...	157.63	120.00	...	120.00	120.00	...	120.00	120.00	...	120.00
9. Nepal	657.38	...	657.38	700.00	...	700.00	700.00	...	700.00	700.00	...	700.00
10. Sri Lanka	119.37	...	119.37	245.00	...	245.00	300.00	...	300.00	300.00	...	300.00
11. Maldives	832.83	...	832.83	400.00	...	400.00	470.00	...	470.00	600.00	...	600.00
12. Myanmar	352.96	...	352.96	250.00	...	250.00	400.00	...	400.00	350.00	...	350.00
13. Mongolia	3.45	...	3.45	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
14. African Countries	184.76	...	184.76	200.00	...	200.00	200.00	...	200.00	225.00	...	225.00

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
15. Eurasian Countries	28.75	...	28.75	20.00	...	20.00	30.00	...	30.00	40.00	...	40.00
16. Latin American Countries	51.13	...	51.13	30.00	...	30.00	90.00	...	90.00	60.00	...	60.00
17. Other Developing Countries	112.85	...	112.85	125.00	...	125.00	125.00	...	125.00	150.00	...	150.00
18. Disaster Relief	41.18	...	41.18	10.00	...	10.00	60.00	...	60.00	64.00	...	64.00
19. Chabahar Port	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
20. Mauritius	358.87	...	358.87	370.00	...	370.00	576.00	...	576.00	500.00	...	500.00
21. Seychelles	6.18	...	6.18	40.00	...	40.00	37.00	...	37.00	19.00	...	19.00
Total-Aid to Countries	3934.63	1611.99	5546.62	3893.86	989.70	4883.56	4936.78	869.70	5806.48	5108.00	375.00	5483.00
22. Support to International Training/Programmes	1131.89	...	1131.89	769.00	...	769.00	1260.53	...	1260.53	1247.00	...	1247.00
23. Aid for Cultural & Heritage Project	7.98	...	7.98	15.00	...	15.00	15.00	...	15.00	20.00	...	20.00
Total-Central Sector Schemes/Projects	5074.50	1611.99	6686.49	4677.86	989.70	5667.56	6212.31	869.70	7082.01	6375.00	375.00	6750.00
Other Central Sector Expenditure												
Autonomous Bodies												
24. Indian Council of Cultural Relations (ICCR)	298.24	...	298.24	331.25	...	331.25	331.25	...	331.25	351.25	...	351.25
25. Assistance to Other Autonomous Bodies	32.65	...	32.65	38.60	...	38.60	37.44	...	37.44	42.93	...	42.93
Total-Autonomous Bodies	330.89	...	330.89	369.85	...	369.85	368.69	...	368.69	394.18	...	394.18
Others												
26. Special Diplomatic Expenditure	4738.75	...	4738.75	4659.01	...	4659.01	4900.01	...	4900.01	4900.00	...	4900.00
27. International Cooperation	499.91	...	499.91	282.12	...	282.12	617.12	...	617.12	481.28	...	481.28
28. Nalanda University	300.00	...	300.00	200.00	...	200.00	200.00	...	200.00	200.00	...	200.00
29. South Asian University	123.00	...	123.00	100.00	...	100.00	120.00	...	120.00	170.00	...	170.00
30. Demarcation of Boundaries	1.73	...	1.73	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
31. Celebration of Pravasi Bhartiya Divas	14.39	...	14.39	20.00	...	20.00	20.00	...	20.00	40.00	...	40.00
32. Expenditure relating to Pilgrimages abroad	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
33. Loss by exchange	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
34. Training	24.80	...	24.80	27.48	...	27.48	25.47	...	25.47	24.72	...	24.72
35. Actual Recoveries	-88.41	-0.30	-88.71	...	...	...	...	...	...	...	...	...
36. Loans for General Financial and Trading Institutions												
36.01 Payment to Exim Bank towards Guarantees invoked against Doubtful Debts	...	8192.82	8192.82	...	4383.40	4383.40	...	4383.40	4383.40	...	...	...
36.02 Deduct Recoveries met from Guarantee Redemption Fund	...	-8192.82	-8192.82	...	-4383.40	-4383.40	...	-4383.40	-4383.40	...	...	...
Net	...	...	...	...	...	...	...	...	...	...	...	...
37. Transfer to Reserve Fund - Guarantee Redemption Fund	9013.72	...	9013.72	4383.40	...	4383.40	4383.40	...	4383.40	0.01	...	0.01
Total-Others	14627.89	-0.30	14627.59	9676.02	...	9676.02	10270.01	...	10270.01	5820.02	...	5820.02
Total-Other Central Sector Expenditure	14958.78	-0.30	14958.48	10045.87	...	10045.87	10638.70	...	10638.70	6214.20	...	6214.20
Grand Total	26947.87	1966.64	28914.51	20479.49	1675.18	22154.67	23602.02	1675.18	25277.20	19519.73	996.88	20516.61

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
General Services												
1. Secretariat-General Services	1339.44	...	1339.44	789.68	...	789.68	750.72	...	750.72	676.44	...	676.44
2. External Affairs	11586.41	...	11586.41	10628.54	...	10628.54	12255.58	...	12255.58	12468.27	...	12468.27
3. Miscellaneous General Services	9013.72	...	9013.72	4383.41	...	4383.41	4383.41	...	4383.41	0.02	...	0.02
4. Capital Outlay on Public Works	...	161.40	161.40	...	324.00	324.00	...	382.49	382.49	...	275.00	275.00
5. Capital Outlay on Other Administrative Services	...	59.79	59.79	...	89.67	89.67	...	89.50	89.50	...	99.27	99.27
6. Capital Outlay on Miscellaneous General Services	...	11.72	11.72	...	21.81	21.81	...	15.09	15.09	...	17.61	17.61
Total-General Services	21939.57	232.91	22172.48	15801.63	435.48	16237.11	17389.71	487.08	17876.79	13144.73	391.88	13536.61
Social Services												
7. Capital Outlay on Housing	...	121.74	121.74	...	250.00	250.00	...	318.40	318.40	...	230.00	230.00
Total-Social Services	...	121.74	121.74	...	250.00	250.00	...	318.40	318.40	...	230.00	230.00
Economic Services												
8. Loans to General Financial and Trading Institutions	...	...	...	...	...	...	...	...	...	...	...	...
Total-Economic Services	...	...	...	...	...	...	...	...	...	...	...	...
Others												
9. Technical and Economic Co-operation with Other Countries	5008.30	...	5008.30	4677.86	...	4677.86	6212.31	...	6212.31	6375.00	...	6375.00
10. Advances to Foreign Governments	...	1611.99	1611.99	...	989.70	989.70	...	869.70	869.70	...	375.00	375.00
Total-Others	5008.30	1611.99	6620.29	4677.86	989.70	5667.56	6212.31	869.70	7082.01	6375.00	375.00	6750.00
Grand Total	26947.87	1966.64	28914.51	20479.49	1675.18	22154.67	23602.02	1675.18	25277.20	19519.73	996.88	20516.61

1. **Secretariat:** This provides for expenditure on the Secretariat of the Ministry of External Affairs, Public Diplomacy at headquarters, State Facilitation & Knowledge Support, Hostels and Residential Complexes.

2. **Embassies and Missions:** This provides for expenditure on India's representation at Missions, Posts abroad.

3. **Passport and Emigration:** This provides for the expenditure on the Passport Offices, printing of travel documents, scanning of passport applications and files, lease of passport printers, purchase of passport printers, computerization of Passport Offices, payments to State Governments and UTs for administration of Central Acts, Protector General of Emigrants, Know India Programme, Scholarship Scheme for Diaspora Children, Promotion of Cultural ties with Diaspora,

4. **Scheme for Welfare of Women abroad:** To provide financial/medical/legal assistance from Nirbhaya fund to women facing problem in abroad.

5. **Other Expenditure of Ministry:** This caters to the expenditure on international conferences, Entertainment of Dignitaries, Purchase of Object-d-art, Repatriation of Indian Destitutes, Evacuation of Indians due to war/civil disturbance, High Level Visits Abroad, Capital Outlay on Public Works and Housing, Swarnaprasas Yojna etc.

6 - 23. Aid to Countries, Support to international Training Programme: The provision is for India's multilateral and bilateral aid and assistance programmes to neighbouring and other developing countries. This assistance is provided to immediate neighbouring countries and also to the countries of Africa, Central Asia, South Asia and Latin America. It also caters for Aid for Disaster Relief and humanitarian aid. The provision also includes aid assistance to Bhutan, Myanmar and Afghanistan.

24 and 25. Autonomous Bodies :The expenditure caters for Grants-in-aid-Salaries and Grants-in-aid-General for Indian Council of Cultural Relations (ICCR), Indian Council of World Affairs (ICWA) and Society for Research and Information System for Non-Aligned, Other Developing Countries (RIS) and India Centre for Migration.

26-34. Other Central Sector Expenditure (Others): This caters to the expenditure on discretionary expenditure, Commonwealth Secretariat, International Organisation, United Nation Organisations, SAARC Secretariat, Construction of South Asian University and Nalanda International University. This also caters to Maintenance cost of Aircraft of Air India for VVIP travel, Demarcation of Boundaries. Celebration of Pravasi Bhartiya Divas, Kailash

Mansarovar Yatra, Indian Society of International Law, Support for Institutes of Chinese Studies, Centre for Land Warfare Studies Centre for UN Peacekeeping and expenditure on Foreign Service Institute.

36. **Loans for General Financial and Trading Institutions:** This is for funds provided to Exim Bank against invocation of Government of India guarantees for loans to other countries, which are considered as doubtful debts. This is met from Guarantee Redemption Fund.

MINISTRY OF FINANCE

DEMAND NO. 30

Department of Economic Affairs*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	13006.83	14560.74	27567.57	14715.53	69915.28	84630.81	45819.72	16942.21	62761.93	2987.75	110884.50	113872.25
Recoveries	-0.19	-1962.36	-1962.55	...	-2568.00	-2568.00	...	-2931.50	-2931.50	...	-3120.85	-3120.85
Receipts	-691.45	-7040.98	-7732.43	-639.89	-1150.01	-1789.90	-639.89	-1282.73	-1922.62	-587.51	-61150.02	-61737.53
Net	12315.19	5557.40	17872.59	14075.64	66197.27	80272.91	45179.83	12727.98	57907.81	2400.24	46613.63	49013.87
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat												
1.01 Department of Economic Affairs	241.09	11.97	253.06	222.66	15.48	238.14	204.23	10.64	214.87	210.06	13.57	223.63
2. Attached Offices												
2.01 Economic Wing of Embassy, Washington, Beijing, Tokyo etc.	19.19	...	19.19	19.70	0.60	20.30	22.77	0.84	23.61	25.81	0.34	26.15
2.02 Forward Market Commission	0.13	...	0.13	0.24	...	0.24	0.24	...	0.24	0.24	...	0.24
2.03 Security Appellate Tribunal	14.26	...	14.26	16.87	1.00	17.87	17.55	1.35	18.90	13.99	0.50	14.49
2.04 Sixteenth Finance Commission	1.43	0.96	2.39	35.35	1.70	37.05	35.97	1.89	37.86	31.26	1.01	32.27
Total- Attached Offices	35.01	0.96	35.97	72.16	3.30	75.46	76.53	4.08	80.61	71.30	1.85	73.15
3. Actual Recoveries	-0.19	...	-0.19	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	275.91	12.93	288.84	294.82	18.78	313.60	280.76	14.72	295.48	281.36	15.42	296.78
Central Sector Schemes/Projects												
4. National Investment and Infrastructure Fund (NIIF)												
4.01 Gross Budgetary Support	1.02	2858.10	2859.12	1.05	1500.00	1501.05	1.11	1500.00	1501.11	1.12	3000.00	3001.12
5. Viability Gap Funding	410.00	...	410.00	490.00	10.00	500.00	1686.44	13.89	1700.33	490.00	0.01	490.01
Interest Equalisation Support												
6. Lines of Credit under Indian Development and Economic Assistance Scheme (IDEAS)	2350.00	...	2350.00	3849.00	...	3849.00	3849.00	...	3849.00	27.10	...	27.10
7. India Infrastructure Project Development Fund (IIPDF)	0.91	...	0.91	25.00	...	25.00	17.00	...	17.00	25.00	...	25.00
Total-Central Sector Schemes/Projects	2761.93	2858.10	5620.03	4365.05	1510.00	5875.05	5553.55	1513.89	7067.44	543.22	3000.01	3543.23
Other Central Sector Expenditure												

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Others												
International / National Contributions												
8. Contribution to Rental Cost of IMF, Delhi	...	...	...	0.29	...	0.29	0.58	...	0.58	0.30	...	0.30
9. International Fund for Agricultural Development (IFAD)	124.32	...	124.32	139.20	...	139.20	139.20	...	139.20	139.20	...	139.20
10. Other General Economic Services	100.61	...	100.61	126.48	...	126.48	128.64	...	128.64	108.83	...	108.83
11. Contribution towards MDRI of AfDF												
11.01 Gross Budgetary Support	4.79	...	4.79	4.84	...	4.84	4.84	...	4.84	4.84	...	4.84
11.02 Less met through issue of Securities	-4.79	...	-4.79	-4.84	...	-4.84	-4.84	...	-4.84	-4.84	...	-4.84
Net	...	...	...	...	...	...	...	...	...	...	...	...
12. Contribution to IDA												
12.01 Gross Budgetary Support	582.67	...	582.67	582.67	...	582.67	582.67	...	582.67	582.67	...	582.67
12.02 Less met through issue of Securities	-582.67	...	-582.67	-582.67	...	-582.67	-582.67	...	-582.67	-582.67	...	-582.67
Net	...	...	...	...	...	...	...	...	...	...	...	...
13. Contribution towards Africa Digital Financial Inclusion Facility (ADFI)	16.59	...	16.59	...	...	...	...	...	...	...	...	...
14. Technical and Economic Co-operation with Other Countries (International Contribution)	77.32	...	77.32	81.31	...	81.31	80.67	...	80.67	85.66	...	85.66
15. Contribution towards Asian Development Fund-13												
15.01 Gross Budgetary Support	89.15	...	89.15	89.15	...	89.15	89.15	...	89.15	...	...	...
Total-International / National Contributions	407.99	...	407.99	436.43	...	436.43	438.24	...	438.24	333.99	...	333.99
16. Contribution to Asian Development Fund-14	...	...	...	...	...	...	...	...	...	121.00	...	121.00
International / National Contributions												
17. Contribution to AfDF												
17.01 Gross Budgetary Support	103.99	...	103.99	52.38	...	52.38	52.38	...	52.38	...	...	...
17.02 Less met through issue of Securities	-103.99	...	-103.99	-52.38	...	-52.38	-52.38	...	-52.38	...	...	...
Net	...	...	...	...	...	...	...	...	...	...	...	...
18. Contribution to SARTTAC	100.00	...	100.00	112.50	...	112.50	107.84	...	107.84	217.50	...	217.50
19. Contribution to SEETF	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
20. Contribution to Climate Action Peer Exchange (CAPE)	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
21. Financial Intermediary Fund for Pandemic Prevention, Preparedness and Response (PPPRFIF) (the Pandemic Fund)	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Total-International / National Contributions	100.00	...	100.00	112.53	...	112.53	107.87	...	107.87	217.53	...	217.53
22. New Arrangements to Borrow												
22.01 Gross Budget	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
22.02 Less met through issue of Securities	...	...	...	...	-0.01	-0.01	...	-0.01	-0.01	...	-0.01	-0.01
Net	...	...	...	...	...	...	...	...	...	...	...	...
23. Currency Coinage and Mint												

(In ₹ crores)

			Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
23.01	Purchase of Coins from SPMCIL		...	337.95	337.95	...	1038.00	1038.00	...	1038.00	1038.00	...	1038.00	1038.00
23.02	Less Deduct Recoveries		...	-337.95	-337.95	...	-1038.00	-1038.00	...	-1038.00	-1038.00	...	-1038.00	-1038.00
	<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...	...
24.	<i>Reserve Fund</i>													
24.01	Guarantee Redemption Fund		...	...	...	...	...	...	10000.00	...	10000.00	0.01	...	0.01
24.02	Gold Reserve Fund		3552.80	...	3552.80	8551.00	...	8551.00	28605.73	...	28605.73	697.19	...	697.19
24.03	Senior Citizen Welfare Fund		5000.00	...	5000.00	...	...	...	0.01	...	0.01	0.01	...	0.01
	<i>Total- Reserve Fund</i>		8552.80	...	8552.80	8551.00	...	8551.00	38605.74	...	38605.74	697.21	...	697.21
25.	<i>Technical and Economic Cooperation with other countries</i>													
25.01	Expenditure towards International Conferences/Meetings (BRICS / SAARC / International Corruption Hunters Alliance / New Development Bank / SCO) and Service Tax to GIZ		20.00	...	20.00	24.03	...	24.03	24.03	...	24.03	24.03	...	24.03
26.	<i>Investment in International Financial Institutions</i>													
26.01	Investment in IFIs		...	7309.77	7309.77	...	1406.51	1406.51	...	1539.22	1539.22	...	61291.71	61291.71
26.02	Less met through Issue of Securities (ADB/F, AfDB/F, IMF)		...	-6922.15	-6922.15	...	-1000.00	-1000.00	...	-1132.72	-1132.72	...	-61000.01	-61000.01
26.03	Less-Deduct recoveries		...	...	...	...	...	...	...	...	...	...	...	...
	<i>Net</i>		...	387.62	387.62	...	406.51	406.51	...	406.50	406.50	...	291.70	291.70
27.	<i>Other Expenditure</i>													
27.01	Interest payment on Central Securities in Time Barred cases and Payment in connection with unclaimed Securities credited to Govt. Account		0.03	...	0.03	0.04	...	0.04	0.04	...	0.04	0.04	...	0.04
27.02	Protected Saving Schemes		0.04	...	0.04	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
27.03	Other Expenses under Other General Economic Services		79.22	...	79.22	178.71	...	178.71	75.00	...	75.00	83.52	...	83.52
27.04	New Schemes		...	...	...	...	62592.88	62592.88	...	9068.29	9068.29	0.01	41700.00	41700.01
27.05	Commission for Gold Monetization Scheme 2015		43.66	...	43.66	46.00	...	46.00	36.07	...	36.07	39.67	...	39.67
	<i>Total- Other Expenditure</i>		122.95	...	122.95	224.78	62592.88	62817.66	111.14	9068.29	9179.43	123.27	41700.00	41823.27
28.	Training for Capacity Building in Central government, State governments, PSEs, Autonomous bodies / Institutions		7.34	...	7.34	10.00	...	10.00	2.00	...	2.00	2.00	...	2.00
29.	<i>Loans to Government Servants</i>													
29.01	House Building Advances		...	132.97	132.97	...	165.00	165.00	...	165.00	165.00	...	170.00	170.00
29.02	Advances for Purchase of Motor Conveyances		...	...	...	...	0.24	0.24	...	0.24	0.24	...	0.14	0.14
29.03	Advances for Purchase of Computers		...	45.17	45.17	...	59.76	59.76	...	59.76	59.76	...	54.86	54.86
29.04	Less Receipts		...	-118.83	-118.83	...	-150.00	-150.00	...	-150.00	-150.00	...	-150.00	-150.00
	<i>Net</i>		...	59.31	59.31	...	75.00	75.00	...	75.00	75.00	...	75.00	75.00
30.	Small Saving Schemes		6.27	...	6.27	7.00	0.04	7.04	6.50	0.02	6.52	6.63	0.04	6.67
31.	Capital Outlay on Housing		...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
32. Gold Monetization Scheme												
32.01 Deposit of Gold	...	1896.79	1896.79	...	1530.00	1530.00	...	1893.50	1893.50	...	2082.85	2082.85
32.02 Less Deduct Recoveries	...	-1624.41	-1624.41	...	-1530.00	-1530.00	...	-1893.50	-1893.50	...	-2082.85	-2082.85
Net	...	272.38	272.38	...	...	...	...	...	...	...	...	...
33. Repayment of loan by Infrastructure Leasing and Financial Services Limited (ILFS) to ADB and KfW	...	34.46	34.46	...	35.95	35.95	...	31.45	31.45	...	31.45	31.45
34. Concessional Partner Loan (CPL)	...	55.47	55.47	...	58.10	58.10	...	58.10	58.10	...	...	...
35. Affordable housing for middle income group	...	1877.13	1877.13	...	1000.00	1000.00	...	1560.00	1560.00	...	1500.00	1500.00
36. Capital infusion into NIIF Infrastructure Debt Financing Platform	...	...	...	...	500.00	500.00	...	...	...	...	...	...
37. Guarantee Scheme for Corporate Debt	60.00	...	60.00	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
Total-Others	9277.35	2686.37	11963.72	9415.77	64668.49	74084.26	39345.52	11199.37	50544.89	1575.66	43598.20	45173.86
Total-Other Central Sector Expenditure	9277.35	2686.37	11963.72	9415.77	64668.49	74084.26	39345.52	11199.37	50544.89	1575.66	43598.20	45173.86
Grand Total	12315.19	5557.40	17872.59	14075.64	66197.27	80272.91	45179.83	12727.98	57907.81	2400.24	46613.63	49013.87
B. Developmental Heads												
General Services												
1. Other Fiscal Services	6.22	...	6.22	7.29	...	7.29	7.08	...	7.08	6.93	...	6.93
2. Secretariat-General Services	240.98	...	240.98	222.66	...	222.66	204.23	...	204.23	210.06	...	210.06
3. Other Administrative Services	15.67	...	15.67	52.22	...	52.22	53.52	...	53.52	45.25	...	45.25
4. Miscellaneous General Services	0.03	...	0.03	0.04	...	0.04	10000.04	...	10000.04	0.05	...	0.05
5. Capital Outlay on Currency, Coinage and Mint	...	272.38	272.38	...	...	...	...	...	...	...	...	...
6. Capital Outlay on Other Fiscal Services	...	...	...	...	0.04	0.04	...	0.02	0.02	...	0.04	0.04
7. Capital Outlay on Other Administrative Services	...	12.93	12.93	...	18.78	18.78	...	14.72	14.72	...	15.42	15.42
Total-General Services	262.90	285.31	548.21	282.21	18.82	301.03	10264.87	14.74	10279.61	262.29	15.46	277.75
Social Services												
8. Social Security and Welfare	0.04	...	0.04	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
9. Other Social Services	5000.00	...	5000.00	...	...	...	0.01	...	0.01	0.01	...	0.01
10. Capital Outlay on Housing	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Total-Social Services	5000.04	...	5000.04	0.03	0.01	0.04	0.04	0.01	0.05	0.04	0.01	0.05
Economic Services												
11. Agricultural Financial Institutions	124.32	...	124.32	139.20	...	139.20	139.20	...	139.20	139.20	...	139.20
12. General Financial and Trading Institutions	61.02	...	61.02	51.05	...	51.05	51.11	...	51.11	51.12	...	51.12
13. International Financial Institutions	205.74	...	205.74	201.68	...	201.68	197.02	...	197.02	338.53	...	338.53
14. Other General Economic Services	4213.85	...	4213.85	9447.13	...	9447.13	30573.89	...	30573.89	1472.27	...	1472.27
15. Investments in General Financial and Trading Institutions	...	4735.23	4735.23	...	3000.00	3000.00	...	3060.00	3060.00	...	4500.00	4500.00

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
16. Investments in International Financial Institutions	...	387.62	387.62	...	406.51	406.51	...	406.50	406.50	...	291.70	291.70
17. Capital Outlay on Other General Economic Services	...	...	...	...	62602.88	62602.88	...	9082.18	9082.18	...	41700.01	41700.01
18. Loans to Agricultural Financial Institutions	...	55.47	55.47	...	58.10	58.10	...	58.10	58.10	...	...	...
19. Loans to General Financial and Trading Institutions	...	34.46	34.46	...	35.95	35.95	...	31.45	31.45	...	31.45	31.45
20. Loans for Other General Economic Services	...	...	...	...	...	...	...	...	...	...	...	...
Total-Economic Services Others	4604.93	5212.78	9817.71	9839.06	66103.44	75942.50	30961.22	12638.23	43599.45	2001.12	46523.16	48524.28
21. Technical and Economic Co-operation with Other Countries	2447.32	...	2447.32	3954.34	...	3954.34	3953.70	...	3953.70	136.79	...	136.79
22. Loans to Government Servants, etc.	...	59.31	59.31	...	75.00	75.00	...	75.00	75.00	...	75.00	75.00
Total-Others	2447.32	59.31	2506.63	3954.34	75.00	4029.34	3953.70	75.00	4028.70	136.79	75.00	211.79
Grand Total	12315.19	5557.40	17872.59	14075.64	66197.27	80272.91	45179.83	12727.98	57907.81	2400.24	46613.63	49013.87
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. National Investment and Infrastructure Fund Limited	2858.10	...	2858.10	2000.00	...	2000.00	1500.00	...	1500.00	3000.00	...	3000.00
2. Repayment of loan by Infrastructure Leasing and Financial Services Limited to ADB and KfW	34.46	...	34.46	35.95	...	35.95	31.45	...	31.45	31.45	...	31.45
3. SWAMIH	1877.13	...	1877.13	1000.00	...	1000.00	1560.00	...	1560.00	1500.00	...	1500.00
Total	4769.69	...	4769.69	3035.95	...	3035.95	3091.45	...	3091.45	4531.45	...	4531.45

1. **Secretariat:** The provision is for the secretariat expenditure of the Department of Economic Affairs (DEA).

2. **Attached Offices:** The provision is for the establishment expenditure of the attached offices of Department of Economic Affairs (DEA) e.g. Economic Wing of Embassy, Washington, Beijing, Tokyo etc., Forward Market Commission (FMC), Security Appellate Tribunal(SAT) and Sixteenth Finance Commission.

4. **National Investment and Infrastructure Fund (NIIF):** The provision is for transfer and Investment in National Investment and Infrastructure Fund (NIIF) Limited and for management fee thereof.

5. **Viability Gap Funding:** The provision is for budgetary support for infrastructure projects under Public Private Partnership (PPP) through provision of Viability Gap Funding (VGF).

6. **Lines of Credit under Indian Development and Economic Assistance Scheme (IDEAS):** The provision is for interest equalisation support for lines of Credit under Indian Development and Economic Assistance Scheme (IDEAS) including concessional financing, chronic interest overdues to Exim Bank etc.

7. **India Infrastructure Project Development Fund (IIPDF):** The provision is for budgetary support for India Infrastructure Project Development Fund (IIPDF).

8. **Contribution to Rental Cost of IMF, Delhi:** The provision is for Contribution to Rental cost of IMF, Delhi.

9. **International Fund for Agricultural Development (IFAD):** The provision is for contribution to International Fund for Agricultural Development (IFAD)

10. **Other General Economic Services:** The provision is for contribution under Other General Economic Services including Commonwealth fund for Technical Co-operation, Technical Cooperation with African Development Bank, Contribution to Organizations for Economic Cooperation and Development(OECD) Network on Fiscal Relations, Contribution to GFATM and GAVI.

11. **Contribution towards MDRI of AfDF:** The provision is for Contribution towards Multilateral Debt Relief Initiative of African Development Fund(AfDF).

12. **Contribution to IDA:** The provision is for Contribution towards International Development Association(IDA).

13. **Contribution towards Africa Digital Financial Inclusion Facility (ADFI):** The provision was for contribution towards Africa Digital Financial Inclusion Facility (ADFI) of the Africa Development Fund.

14. **Technical and Economic Co-operation with Other Countries (International Contribution):** The provision is for Contribution towards Technical and Economic Co-operation with other countries(Contribution to United Nations Development programme, Contribution to Global Environment Trust Fund etc.)

15. **Contribution towards Asian Development Fund-13:** This provision was kept for Contribution towards Asian Development Fund -13.

16. **Contribution to Asian Development Fund-14:** The provision is for providing India's contribution towards Asian Development Fund-14 replenishment which will be paid in four instalments starting from FY 2025-26 to FY 2028-29.

17. **Contribution to AfDF:** The provision is for contribution towards Africa Development Fund (AfDF-16).

18. **Contribution to SARTTAC:** The provision is for contribution towards IMF - South Asia Regional Training and Technical Assistance Center (SARTTAC).

19. **Contribution to SEETF:** The provision is for contribution to South-South Experience Exchange Trust Fund(SEETF).

20. **Contribution to Climate Action Peer Exchange (CAPE):** The token provision is made for India's contribution to Climate Action Peer Exchange (CAPE).

21. **Financial Intermediary Fund for Pandemic Prevention, Preparedness and Response (PPPRFIF) (the Pandemic Fund):** The Provision is for contribution to Financial Intermediary Fund for Pandemic Prevention, Preparedness and Response (PPPRFIF) (the Pandemic Fund) of World Bank.

22. **New Arrangements to Borrow:** The provision is for Note Purchase Agreement (NPA) roll over towards investment in the New Arrangements to Borrow (NAB).

23. **Currency Coinage and Mint:** The provision is for purchase of coins from Security Printing & Minting Corporation of India Limited (SPMCIL).

24. **Reserve Fund:** The provision is for transfer to Guarantee Redemption Fund, Sovereign Gold Bond Scheme, Gold Monetization Scheme and Senior Citizen Welfare Fund.

25. **Technical and Economic Cooperation with other countries:** The provision is towards International Conferences/Meeting (BRICS / SAARC / International Corruption Hunters Alliance) and Service Tax to GIZ.

26. **Investment in Intenational Financial Instituitions:** This includes provision for subscription to the International Bank for Reconstruction & Development (IBRD), European Bank for Reconstruction & Development (EBRD), African Development Bank(AfDB), International Monetary Fund and India's investment in International Monetary Fund towards Maintenance of Value (MoV) Obligation.

27. **Other Expenditure:** The provision is for Interest payment on Central Securities in Time barred cases and Payment in connection with unclaimed Securities credited to Govt. Account, Protected Saving Schemes, other expenses under Other General Economic Services etc., and commission payment for Gold Monetization Scheme 2015. The provision is also made for new announcements.

28. **Training for Capacity Building in Central government, State governments, PSEs, Autonomous bodies / Institutions:** The provision is towards training for Capacity Building in Central government, State governments, PSEs, Autonomous bodies/ Institutions.

29. **Loans to Government Servants:** This is a composite demand which provides for the requirement of all the Central Ministries and Departments and their Subordinate organizations and Union Territory Administrations for payment of loans and advances to their employees. It also includes provision for advances to Members of Parliament for purchase of House. The purpose for which the interest-bearing loans are advanced includes house-building and purchase of computers, etc.

30. **Small Saving Schemes:** The provision is for secretariat expenditure of National Savings Institute and for promotion of small saving schemes of the Government.

31. **Capital Outlay on Housing:** A Token provision is kept for construction of 90 dwelling units for IES Officers at Delhi.

32. **Gold Monetization Scheme:** The provision is for value of gold mobilized under Gold Monetization Scheme, 2015.

33. **Repayment of loan by Infrastructure Leasing and Financial Services Limited (ILFS) to ADB and KfW:** The provision is for loan to Infrastructure Leasing & Financial Services Limited (IL&FS) to enable to repay their loan to ADB and KfW.

34. **Concessional Partner Loan (CPL):** The provision is kept for payment of Concessional Partner Loan (CPL) to International Fund for Agricultural Development (IFAD)

35. **Affordable housing for middle income group:** The provision is for creation of a special window for affordable housing for middle-income group.

36. **Capital infusion into NIIF Infrastructure Debt Financing Platform:** This provision is for Capital infusion into NIIF Infrastructure Debt Financing Platform comprising Aseem Infrastructure Finance Limited (AIFL) and NIIF Infrastructure Finance Limited (NIIF IFL)

37. **Guarantee Scheme for Corporate Debt:** This provision is for Guarantee Scheme for Corporate Debt (GSCD).

MINISTRY OF FINANCE

DEMAND NO. 31

Department of Expenditure*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	380.68	48.56	429.24	412.68	91.46	504.14	477.38	53.55	530.93	540.52	63.31	603.83
Recoveries	-0.29	...	-0.29	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	380.39	48.56	428.95	412.68	91.46	504.14	477.38	53.55	530.93	540.52	63.31	603.83
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat General Services	328.57	48.16	376.73	353.94	90.65	444.59	420.12	52.15	472.27	496.27	62.37	558.64
2. Institute of Government Accounts and Finance	7.59	0.40	7.99	12.14	0.81	12.95	11.76	1.40	13.16	12.86	0.94	13.80
3. NSDL Charges for New Pension Scheme	30.04	...	30.04	31.50	...	31.50	33.00	...	33.00	...	...	...
4. 8th Central Pay Commission	...	...	...	...	...	...	...	...	...	20.20	...	20.20
5. Actual Recoveries	-0.29	...	-0.29	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	365.91	48.56	414.47	397.58	91.46	489.04	464.88	53.55	518.43	529.33	63.31	592.64
Other Central Sector Expenditure												
Autonomous Bodies												
6. National Institute of Financial Management	14.48	...	14.48	15.10	...	15.10	12.50	...	12.50	11.19	...	11.19
Grand Total	380.39	48.56	428.95	412.68	91.46	504.14	477.38	53.55	530.93	540.52	63.31	603.83
B. Developmental Heads												
General Services												
1. Secretariat-General Services	328.36	...	328.36	353.94	...	353.94	420.12	...	420.12	496.27	...	496.27
2. Other Administrative Services	52.03	...	52.03	58.74	...	58.74	57.26	...	57.26	44.25	...	44.25
3. Capital Outlay on Public Works	...	...	...	...	...	...	...	...	...	...	...	...
4. Capital Outlay on Other Administrative Services	...	48.56	48.56	...	91.46	91.46	...	53.55	53.55	...	63.31	63.31
Total-General Services	380.39	48.56	428.95	412.68	91.46	504.14	477.38	53.55	530.93	540.52	63.31	603.83
Economic Services												

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
5. Other General Economic Services	...	...	...	...	...	...	...	...	...	...	...	...
Total-Economic Services	...	...	...	...	...	...	...	...	...	...	...	...
Grand Total	380.39	48.56	428.95	412.68	91.46	504.14	477.38	53.55	530.93	540.52	63.31	603.83

1. **Secretariat General Services:** The provision is for secretariat expenditure of the Department of Expenditure including the office of the Controller General of Accounts and towards public works for the new accommodation for the office of Controller General of Accounts.

2. **Institute of Government Accounts and Finance:** The provision is for expenditure on providing training facilities for Group B and C employees of Civil Accounts Organisation.

4. **8th Central Pay Commission:** The provision is for expenditure of the Eighth Central Pay Commission.

6. **National Institute of Financial Management:** The provision is for reimbursement of fees charged by National Institute of Financial Management (NIFM) for imparting professional training to finance and accounting officers of all States/UTs and Central Government and grant for salary expenditure.

MINISTRY OF FINANCE

DEMAND NO. 32

Department of Financial Services*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3969.15	8588.42	12557.57	2783.21	322.97	3106.18	3376.66	809.18	4185.84	1620.01	68.14	1688.15
Recoveries	-19.69	-1100.00	-1119.69	...	-261.02	-261.02	...	-261.00	-261.00	...	...	...
Receipts	...	-6973.25	-6973.25	...	-0.01	-0.01	...	...	...	...	-0.01	-0.01
Net	3949.46	515.17	4464.63	2783.21	61.94	2845.15	3376.66	548.18	3924.84	1620.01	68.13	1688.14
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat- General Services	65.08	5.61	70.69	76.51	5.80	82.31	73.92	7.10	81.02	82.06	10.73	92.79
	-0.11	...	-0.11	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>64.97</i>	<i>5.61</i>	<i>70.58</i>	<i>76.51</i>	<i>5.80</i>	<i>82.31</i>	<i>73.92</i>	<i>7.10</i>	<i>81.02</i>	<i>82.06</i>	<i>10.73</i>	<i>92.79</i>
2. Direction and Administration												
2.01 Office of Special Court	5.49	0.03	5.52	4.25	0.06	4.31	7.39	0.06	7.45	4.61	0.06	4.67
2.02 Office of Custodian	5.55	0.01	5.56	7.29	0.06	7.35	5.93	0.06	5.99	6.85	0.05	6.90
2.03 Debt Recovery Tribunals (DRTs)	162.47	9.52	171.99	174.46	5.96	180.42	179.42	40.95	220.37	198.43	57.23	255.66
	-0.08	...	-0.08	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>162.39</i>	<i>9.52</i>	<i>171.91</i>	<i>174.46</i>	<i>5.96</i>	<i>180.42</i>	<i>179.42</i>	<i>40.95</i>	<i>220.37</i>	<i>198.43</i>	<i>57.23</i>	<i>255.66</i>
2.04 Office of Court Liquidator	0.02	...	0.02	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
Total- Direction and Administration	173.45	9.56	183.01	186.03	6.08	192.11	192.77	41.07	233.84	209.92	57.34	267.26
3. Actual Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	238.42	15.17	253.59	262.54	11.88	274.42	266.69	48.17	314.86	291.98	68.07	360.05
Central Sector Schemes/Projects												
Recapitalization of Public Sector Banks												
4. Recapitalization of Public Sector Banks	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
5. Recapitalization of Public Sector Banks (through Bonds)												
5.01 Gross Budgetary Support	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
5.02 Less met through issue of Special Securities to PSBs	...	...	...	...	-0.01	-0.01	...	...	...	...	-0.01	-0.01
<i>Net</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Recapitalization of Public Sector Banks	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
Support to Financial Institutions												
6. Subscription to Share Capital of National Bank for Agricultural and Rural Development (NABARD)												
6.02 Gross Budgetary Support	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
7. Recapitalization of Regional Rural Banks (RRBs)												
7.01 Transfer to National Investment Fund	...	...	...	...	...	...	...	...	...	...	...	...
7.02 Gross Budgetary Support	...	1100.00	1100.00	...	261.00	261.00	...	261.00	261.00	...	0.01	0.01
7.03 Amount met from National Investment Fund	...	-1100.00	-1100.00	...	-261.00	-261.00	...	-261.00	-261.00	...	...	...
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	0.01	0.01
8. Equity Support to Industrial Finance Corporation of India (IFCI)	...	500.00	500.00	...	0.01	0.01	...	500.00	500.00	...	0.01	0.01
9. Grants to NABARD to settle the claims under Indo-Swiss Cooperation-VI	0.83	...	0.83	0.83	...	0.83	0.83	...	0.83	0.80	...	0.80
Total-Support to Financial Institutions	0.83	500.00	500.83	0.83	0.02	0.85	0.83	500.00	500.83	0.80	0.03	0.83
Social Security Schemes												
10. Government Co-contribution to Atal Pension Yojana	481.00	...	481.00	521.00	...	521.00	500.75	...	500.75	308.00	...	308.00
11. Interest Subsidy to LIC for Pension Plan for Senior Citizens	134.96	...	134.96	134.96	...	134.96	101.15	...	101.15	159.20	...	159.20
<i>Net</i>	-19.50	...	-19.50	...	...	...	...	...	...	...	...	...
12. Loan Guarantee Scheme for Covid Affected Sectors (LGSCAS)	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
13. Pradhan Mantri Vaya Vandan Yojana (PMVVY)	422.78	...	422.78	422.78	...	422.78	507.22	...	507.22	423.01	...	423.01
Total-Social Security Schemes	1019.24	...	1019.24	1078.74	0.01	1078.75	1109.12	...	1109.12	890.21	0.01	890.22
Credit Guarantee Funds												
14. Pradhan Mantri Mudra Yojana (PMMY)(through NCGTC)	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
15. Publicity and awareness for Pradhan Mantri Mudra Yojana (PMMY) and other initiatives by MUDRA Ltd.	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
16. Credit Guarantee Scheme for Micro Finance Institutions (CGSMFI)	...	...	...	...	50.00	50.00	...	0.01	0.01	...	0.01	0.01
Total-Credit Guarantee Funds	...	...	...	0.02	50.00	50.02	0.02	0.01	0.03	0.02	0.01	0.03
17. Incentive scheme for promotion of RuPay Debit Cards and low-value BHIM-UPI transactions (person-to-merchant)	2484.97	...	2484.97	1441.00	...	1441.00	2000.00	...	2000.00	437.00	...	437.00
EXIM Bank												
18. Subscription to the Share Capital of Export-Import Bank of India	...	...	...	...	0.01	0.01	...	...	...	...	...	...
19. Recapitalization of Insurance Companies												
19.01 Transfer to National Investment Fund	...	...	...	...	...	...	...	...	...	...	...	...
19.02 Gross Budgetary Support	...	6973.25	6973.25	...	0.02	0.02	...	...	...	...	...	...
19.03 Amount met from National Investment Fund	...	...	...	...	-0.01	-0.01	...	...	...	...	...	...
<i>Net</i>	...	6973.25	6973.25	...	0.01	0.01	...	...	...	...	...	...

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
20. Issue of Bonus Shares												
20.01 Life Insurance Corporation of India (LIC)	...	...	...	...	...	...	...	...	...	...	...	...
20.02 New India Assurance Company Ltd. (NIACL)	...	...	...	...	...	...	...	...	...	...	...	...
20.03 General Insurance Corporation of India (GIC)	...	...	...	...	...	...	...	...	...	...	...	...
20.04 Oriental Insurance Company Ltd. (OICL)	...	...	...	...	...	...	...	...	...	...	...	...
20.05 Equivalent Receipts assumed	...	-6973.25	-6973.25	...	...	...	...	...	...	...	...	...
Net	...	-6973.25	-6973.25	...	...	...	...	...	...	...	...	...
Support to Financial Institutions												
21. Grants to ICICI Bank for Externally Aided Components	...	...	...	0.01	...	0.01	...	...	...	...	...	...
22. Contribution to Financial Inclusion Fund (FIF) of NABARD to promote AADHAR Enabled Payment System	...	...	...	0.01	...	0.01	...	...	...	...	...	...
23. Subsidy to National Housing Bank for Interest Subvention on Housing Loans	...	...	...	0.01	...	0.01	...	...	...	...	...	...
24. Redemption of Securities issued to Stressed Assets Stabilization Fund (SASF)												
24.01 Gross Budgetary Support	206.00	...	206.00	0.01	...	0.01	...	...	...	...	...	...
Total-Support to Financial Institutions	206.00	...	206.00	0.04	...	0.04	...	...	...	...	...	...
Social Security Schemes												
25. Pradhan Mantri Jeevan Jyoti Bima Yojna and Pradhan Mantri Suraksha Bima Yojna (Publicity and Awareness)	...	...	...	0.01	...	0.01	...	...	...	...	...	...
Credit Guarantee Funds												
26. Stand-Up India (through NCGTC)	...	...	...	0.01	...	0.01	...	...	...	...	...	...
27. Publicity and awareness for Stand-Up India and other initiatives by SIDBI	...	...	...	0.01	...	0.01	...	...	...	...	...	...
Total-Credit Guarantee Funds	...	...	...	0.02	...	0.02	...	...	...	...	...	...
28. Loans for settlement of claims on invoking guarantee given by Government under Partial Credit Guarantee Scheme												
28.01 Gross Budgetary Support	...	...	...	...	0.01	0.01	...	...	...	...	...	...
28.02 Less met from Guarantee Redemption Fund	...	...	...	...	-0.01	-0.01	...	...	...	...	...	...
Net	...	...	...	...	...	...	...	...	...	...	...	...
29. Subsidy to small Industries Development Bank of India (SIDBI) on Interest Subvention of 2 percent for prompt repayment of Shishu Loans (subsidies)	...	...	...	0.01	...	0.01	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	3711.04	500.00	4211.04	2520.67	50.06	2570.73	3109.97	500.01	3609.98	1328.03	0.06	1328.09
Grand Total	3949.46	515.17	4464.63	2783.21	61.94	2845.15	3376.66	548.18	3924.84	1620.01	68.13	1688.14
B. Developmental Heads												
General Services												
1. Other Fiscal Services	11.04	...	11.04	11.54	...	11.54	13.32	...	13.32	11.46	...	11.46
2. Secretariat-General Services	64.97	...	64.97	76.51	...	76.51	73.92	...	73.92	82.06	...	82.06

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Other Administrative Services	162.39	...	162.39	174.46	...	174.46	179.42	...	179.42	198.43	...	198.43
4. Capital Outlay on Other Administrative Services	...	15.13	15.13	...	11.76	11.76	...	48.05	48.05	...	67.96	67.96
5. Capital Outlay on Miscellaneous General Services	...	0.04	0.04	...	0.12	0.12	...	0.12	0.12	...	0.11	0.11
Total-General Services	238.40	15.17	253.57	262.51	11.88	274.39	266.66	48.17	314.83	291.95	68.07	360.02
Social Services												
6. Social Security and Welfare	1019.24	...	1019.24	1078.75	...	1078.75	1109.12	...	1109.12	890.21	...	890.21
Total-Social Services	1019.24	...	1019.24	1078.75	...	1078.75	1109.12	...	1109.12	890.21	...	890.21
Economic Services												
7. Agricultural Financial Institutions	0.83	...	0.83	0.84	...	0.84	0.83	...	0.83	0.80	...	0.80
8. Other Outlays on Industries and Minerals	206.00	...	206.00	0.04	...	0.04	...	...	...	...	...	...
9. General Financial and Trading Institutions	2484.97	...	2484.97	1441.04	...	1441.04	2000.02	...	2000.02	437.02	...	437.02
10. Other General Economic Services	0.02	...	0.02	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
11. Investments in Agricultural Financial Institutions	...	...	...	...	0.01	0.01	...	...	...	...	0.02	0.02
12. Other Capital Outlay on Industries and Minerals	...	500.00	500.00	...	0.02	0.02	...	500.00	500.00	...	0.01	0.01
13. Investments in General Financial and Trading Institutions	...	...	...	...	0.02	0.02	...	...	...	...	0.01	0.01
14. Other Loans to Industries and Minerals	...	...	...	...	50.00	50.00	...	0.01	0.01	...	0.01	0.01
15. Loans to General Financial and Trading Institutions	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
Total-Economic Services	2691.82	500.00	3191.82	1441.95	50.06	1492.01	2000.88	500.01	2500.89	437.85	0.06	437.91
Grand Total	3949.46	515.17	4464.63	2783.21	61.94	2845.15	3376.66	548.18	3924.84	1620.01	68.13	1688.14

	Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises									
1. National Bank for Agriculture and Rural Development	...	...	...	0.01	...	0.01	...	...	0.01
2. Recapitalization of Regional Rural Banks	1100.00	...	1100.00	261.00	...	261.00	261.00	...	261.00
3. Export Import Bank of India	...	...	...	0.01	...	0.01	...	...	...
4. Recapitalization of Public Sector Banks	...	...	...	0.02	...	0.02	...	...	0.02
5. Industrial Finance Corporation of India	500.00	...	500.00	0.01	...	0.01	500.00	...	500.00
6. Recapitalization of Insurance Companies	...	...	...	0.01	...	0.01	...	...	...
Total	1600.00	...	1600.00	261.06	...	261.06	761.00	...	761.00

1. **Secretariat- General Services:** The provision is for Secretariat expenditure of the Department of Financial Services.
2. **Direction and Administration:** The provision is made for Office of the Special Court set up under the Special Courts (Trail of offences relating to transactions in securities) Act, 1992 for investigating irregularities involving transaction in securities, for Office of the Custodian, Debt Recovery Tribunals and Office of the Court Liquidator.
4. **Recapitalization of Public Sector Banks:** Token provision is made to infuse further capital in Public Sector Banks in due course after a review based on the performance in recent past.
- 5.01. **Gross Budgetary Support:** The provision is for recapitalization of Public Sector Bank (through Bonds).
6. **Subscription to Share Capital of National Bank for Agricultural and Rural Development (NABARD):** The provision is for subscription to share capital of National Bank for Agricultural and Rural Development.
7. **Recapitalization of Regional Rural Banks (RRBs):** The provision is for recapitalization of Regional Rural Banks.
8. **Equity Support to Industrial Finance Corporation of India (IFCI):** The provision is for equity support to Industrial Finance Corporation of India (IFCI) keeping in view the business programme and capital requirement.
9. **Grants to NABARD to settle the claims under Indo-Swiss Cooperation-VI:** The provision is for payment to settle the claims of NABARD under Indo Swiss Cooperation VI Project Agreement.
10. **Government Co-contribution to Atal Pension Yojana:** The provision is for Government's Co contribution, funding support to PFRDA for payment of incentive to aggregator and promotional campaign under Atal Pension Yojana.
11. **Interest Subsidy to LIC for Pension Plan for Senior Citizens:** The provision is for payment of interest subsidy to Life Insurance Corporation of India towards pension/annuity to the policy holders and payment of lumpsum equal to purchase price to the nominee of the policy holders.
12. **Loan Guarantee Scheme for Covid Affected Sectors (LGSCAS):** Token provision has been made for Loan Guarantee Scheme for Covid affected sectors (LGSCAS)
13. **Pradhan Mantri Vaya Vandana Yojana (PMVVY):** The provision is for payment of interest subsidy to Life Insurance Corporation of India to protect elderly persons aged 60 years and above against a future fall in their interest income due to the uncertain market conditions, as also to provide social security during old age under Pradhan Mantri Vaya Vandana Yojana (PMVVY).
14. **Pradhan Mantri Mudra Yojana (PMMY)(through NCGTC):** The provision is for providing financial support to National Credit Guarantee Trustee Company for Credit Guarantee Fund to Loans extended under Pradhan Mantri Mudra Yojana (PMMY).
15. **Publicity and awareness for Pradhan Mantri Mudra Yojana (PMMY) and other initiatives by MUDRA Ltd.:** The provision is for publicity and awareness for Pradhan Mantri Mudra Yojana (PMMY) through MUDRA Ltd.

16. **Credit Guarantee Scheme for Micro Finance Institutions (CGSMFI):** The provision is made for credit guarantee scheme for Micro Finance Institutions

17. **Incentive scheme for promotion of RuPay Debit Cards and low-value BHIM-UPI transactions (person-to-merchant):** The provision is for payment of incentive to acquirer banks which they share with issuer Banks, Payment Service Providers (PSPs) and third party App Providers (TRAPs).

MINISTRY OF FINANCE

DEMAND NO. 33

Department of Public Enterprises*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	28.08	2.57	30.65	25.91	0.69	26.60	26.08	0.64	26.72	28.60	0.57	29.17
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	28.08	2.57	30.65	25.91	0.69	26.60	26.08	0.64	26.72	28.60	0.57	29.17
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat- Economic Services	21.52	2.57	24.09	17.53	0.69	18.22	19.61	0.64	20.25	22.11	0.57	22.68
Central Sector Schemes/Projects												
Counselling, Retraining and Redeployment (CRR) Scheme for rationalised employees of CPSEs												
2. Counselling, Retraining and Redeployment (CRR) Scheme	0.04	...	0.04	2.00	...	2.00	1.21	...	1.21	1.21	...	1.21
3. Research, Development and Consultancy on generic issues related to CPSEs and State Level Public Enterprises	6.52	...	6.52	6.38	...	6.38	5.26	...	5.26	5.28	...	5.28
Total-Central Sector Schemes/Projects	6.56	...	6.56	8.38	...	8.38	6.47	...	6.47	6.49	...	6.49
Grand Total	28.08	2.57	30.65	25.91	0.69	26.60	26.08	0.64	26.72	28.60	0.57	29.17
B. Developmental Heads												
Economic Services												
1. Industries	6.56	...	6.56	7.54	...	7.54	5.86	...	5.86	5.65	...	5.65
2. Secretariat-Economic Services	21.52	...	21.52	17.53	...	17.53	19.61	...	19.61	22.11	...	22.11
3. Capital Outlay on Other Industries	...	...	...	...	...	...	...	...	...	...	...	...
4. Capital Outlay on Other General Economic Services	...	2.57	2.57	...	0.69	0.69	...	0.64	0.64	...	0.57	0.57
Total-Economic Services	28.08	2.57	30.65	25.07	0.69	25.76	25.47	0.64	26.11	27.76	0.57	28.33
Others												
5. North Eastern Areas	...	...	...	0.84	...	0.84	0.61	...	0.61	0.84	...	0.84
Total-Others	...	...	...	0.84	...	0.84	0.61	...	0.61	0.84	...	0.84
Grand Total	28.08	2.57	30.65	25.91	0.69	26.60	26.08	0.64	26.72	28.60	0.57	29.17

1. **Secretariat- Economic Services:** (i) Provides funds for expenditure on Secretariat of the Department, Search Committee for selection of Non-Official part-time Directors on Maharatna, Navratna and Miniratna PSEs. It also provides funds for Information Technology which includes training, acquisition of hardware, software as well as development, maintenance of software and modernization of office premises. (ii) For equity investment in Special Purpose Vehicle (SPV), a company, set up to monetise the non-core assets mainly consisting of surplus land with government Ministries/Department and Public Sector Enterprises.

2. **Counselling, Retraining and Redeployment (CRR) Scheme:** Funds are released to National Skill Development Funds(NSDF) / National Skill Development Corporation (NSDC) for counselling, retraining and redeployment of separated employees and VRS optees of CPSEs. Fund is also utilized for monitoring and evaluation of the Scheme. Payment of Consultants associated with CRR Scheme.

3. **Research, Development and Consultancy on generic issues related to CPSEs and State Level Public Enterprises:** Fund is utilized for - (i) Organizing conferences / seminars / workshops and undertaking thematic studies / consultancies on generic issues of CPSEs including MoU and its negotiation and evaluation process; (ii) Training of executives and employees of Central Public Sector Enterprises and DPE officials have been incorporated under Skill Development Training of Executives & Employees. (iii) Training of Director on the boards of CPSEs with special emphasis on non-official Directors has been included in the guidelines. (iv) Various expenditure associated with administrative and logistic arrangement of MOU related activities have been included in the guidelines. (v) Payment of Contribution to International Centre for Promotion of Enterprises (ICPE). (vi) Payment of Consultants / Programmers etc. associated with RDC Scheme has been proposed to be made from the RDC Scheme, and (vii) bringing out annual survey of CPSEs/SLPEs.

MINISTRY OF FINANCE**DEMAND NO. 34****Department of Investment and Public Asset Management (DIPAM)***(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	52.30	1.23	53.53	48.27	1.47	49.74	68.96	1.52	70.48	55.43	1.70	57.13
Recoveries	-0.03	...	-0.03	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	52.27	1.23	53.50	48.27	1.47	49.74	68.96	1.52	70.48	55.43	1.70	57.13
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat - Economic Services	52.30	1.23	53.53	48.27	1.47	49.74	68.96	1.52	70.48	55.43	1.70	57.13
	-0.03	...	-0.03	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>52.27</i>	<i>1.23</i>	<i>53.50</i>	<i>48.27</i>	<i>1.47</i>	<i>49.74</i>	<i>68.96</i>	<i>1.52</i>	<i>70.48</i>	<i>55.43</i>	<i>1.70</i>	<i>57.13</i>
Grand Total	52.27	1.23	53.50	48.27	1.47	49.74	68.96	1.52	70.48	55.43	1.70	57.13
B. Developmental Heads												
Economic Services												
1. Secretariat-Economic Services	52.27	...	52.27	48.27	...	48.27	68.96	...	68.96	55.43	...	55.43
2. Capital Outlay on Other General Economic Services	...	1.23	1.23	...	1.47	1.47	...	1.52	1.52	...	1.70	1.70
Total-Economic Services	52.27	1.23	53.50	48.27	1.47	49.74	68.96	1.52	70.48	55.43	1.70	57.13
Grand Total	52.27	1.23	53.50	48.27	1.47	49.74	68.96	1.52	70.48	55.43	1.70	57.13

1. **Secretariat - Economic Services:** It provides for establishment related expenditure of Secretariat and for meeting the payment of consultancy fee etc. DIPAM is mandated to manage Central Government investments in equity including disinvestment of equity in Central Public Sector Undertakings, disinvestment policy matters in CPSUs, including capital restructuring, decisions on the recommendations of Administrative Ministries/NITI Aayog.

MINISTRY OF FINANCE

DEMAND NO. 35

Department of Revenue*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	190017.08	260.39	190277.47	165054.05	531.96	165586.01	162602.37	475.74	163078.11	133271.01	609.24	133880.25
Recoveries	-43184.84	-0.44	-43185.28	-13158.22	...	-13158.22	-7147.65	...	-7147.65	-709.09	...	-709.09
Receipts	-226.05	...	-226.05	-334.00	...	-334.00	-287.58	...	-287.58	-326.80	...	-326.80
Net	146606.19	259.95	146866.14	151561.83	531.96	152093.79	155167.14	475.74	155642.88	132235.12	609.24	132844.36
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	324.27	47.52	371.79	349.38	55.71	405.09	371.22	120.66	491.88	382.45	81.02	463.47
2. Implementation of VAT Scheme	...	...	...	0.01	...	0.01	...	...	...	...	...	...
3. Enforcement Directorate	502.12	...	502.12	470.00	...	470.00	519.93	...	519.93	550.75	...	550.75
4. Narcotics Control	54.88	...	54.88	56.58	...	56.58	63.30	...	63.30	62.13	...	62.13
5. Special Investigation Team (SIT)	2.52	...	2.52	3.09	...	3.09	3.05	...	3.05	3.13	...	3.13
6. Actual Recoveries	-0.45	...	-0.45	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	883.34	47.52	930.86	879.06	55.71	934.77	957.50	120.66	1078.16	998.46	81.02	1079.48
Other Central Sector Expenditure												
Autonomous Bodies												
7. National Institute of Public Finance and Policy	10.50	...	10.50	14.79	...	14.79	10.88	...	10.88	11.53	...	11.53
Public Sector Undertakings												
8. Capital Outlay for Other Fiscal Services	...	39.22	39.22	...	86.71	86.71	...	49.21	49.21	...	136.71	136.71
Others												
9. International Cooperation	9.32	...	9.32	11.28	...	11.28	11.05	...	11.05	11.55	...	11.55
10. Other Expenditure	66.30	...	66.30	183.78	...	183.78	120.00	...	120.00	196.00	...	196.00
11. <i>Opium and Alkaloid Factories</i>												
11.01 Working expenditure in Opium and Alkaloid Factories	300.88	...	300.88	412.51	...	412.51	350.29	...	350.29	353.85	...	353.85
11.02 Less Revenue Receipt	-226.05	...	-226.05	-334.00	...	-334.00	-287.58	...	-287.58	-326.80	...	-326.80
11.03 Capital Expenditure in Opium and Alkaloid Factories	...	7.96	7.96	...	6.43	6.43	...	5.87	5.87	...	8.00	8.00
<i>Total- Opium and Alkaloid Factories</i>	<i>74.83</i>	<i>7.96</i>	<i>82.79</i>	<i>78.51</i>	<i>6.43</i>	<i>84.94</i>	<i>62.71</i>	<i>5.87</i>	<i>68.58</i>	<i>27.05</i>	<i>8.00</i>	<i>35.05</i>

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
12. Capital Outlay on Public Works	...	165.25	165.25	...	383.10	383.10	...	300.00	300.00	...	383.50	383.50
13. Capital Outlay on Housing	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
14. User Charges to GSTN(Goods and Services Tax Network)	561.89	...	561.89	394.38	...	394.38	565.00	...	565.00	350.00	...	350.00
Total-Others	712.34	173.21	885.55	667.95	389.54	1057.49	758.76	305.87	1064.63	584.60	391.51	976.11
Total-Other Central Sector Expenditure	722.84	212.43	935.27	682.74	476.25	1158.99	769.64	355.08	1124.72	596.13	528.22	1124.35
TRANSFERS TO STATES/UTs												
Other Grants/Loans/Transfers												
15. Compensation to States/UTs for revenue Losses due to implementation of VAT and VAT related Expenditure	...	...	...	0.02	...	0.02	...	...	...	...	...	...
16. Compensation to States/UTs for revenue losses due to phasing out of CST	...	...	...	0.01	...	0.01	...	...	...	0.02	...	0.02
17. Compensation to States/UTs for revenue losses on roll out of GST												
17.01 Transfer to GST Compensation Fund	143109.49	...	143109.49	150000.00	...	150000.00	153440.00	...	153440.00	130640.51	...	130640.51
17.02 Release to States/UTs for revenue loss	44945.52	...	44945.52	13000.00	...	13000.00	6950.00	...	6950.00	500.00	...	500.00
17.03 Amount met from GST Compensation Fund	-43055.00	...	-43055.00	-13000.00	...	-13000.00	-6950.00	...	-6950.00	-500.00	...	-500.00
<i>Net</i>	<i>145000.01</i>	<i>...</i>	<i>145000.01</i>	<i>150000.00</i>	<i>...</i>	<i>150000.00</i>	<i>153440.00</i>	<i>...</i>	<i>153440.00</i>	<i>130640.51</i>	<i>...</i>	<i>130640.51</i>
Total-Other Grants/Loans/Transfers	145000.01	...	145000.01	150000.03	...	150000.03	153440.00	...	153440.00	130640.53	...	130640.53
Grand Total	146606.19	259.95	146866.14	151561.83	531.96	152093.79	155167.14	475.74	155642.88	132235.12	609.24	132844.36
B. Developmental Heads												
General Services												
1. Other Fiscal Services	1144.87	...	1144.87	1068.15	...	1068.15	1221.09	...	1221.09	1113.58	...	1113.58
2. Secretariat-General Services	324.27	...	324.27	349.39	...	349.39	371.22	...	371.22	382.45	...	382.45
3. Other Administrative Services	62.21	...	62.21	65.75	...	65.75	72.12	...	72.12	71.51	...	71.51
4. Capital Outlay on Other Fiscal Services	...	39.22	39.22	...	86.71	86.71	...	49.21	49.21	...	136.71	136.71
5. Capital Outlay on Public Works	...	165.25	165.25	...	383.10	383.10	...	300.00	300.00	...	383.50	383.50
6. Capital Outlay on Other Administrative Services	...	47.52	47.52	...	55.71	55.71	...	120.66	120.66	...	81.02	81.02
Total-General Services	1531.35	251.99	1783.34	1483.29	525.52	2008.81	1664.43	469.87	2134.30	1567.54	601.23	2168.77
Social Services												
7. Capital Outlay on Housing	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
Total-Social Services	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
Economic Services												
8. Other Industries	74.83	...	74.83	78.51	...	78.51	62.71	...	62.71	27.05	...	27.05
9. Capital Outlay on Other Industries	...	7.96	7.96	...	6.43	6.43	...	5.87	5.87	...	8.00	8.00
Total-Economic Services	74.83	7.96	82.79	78.51	6.43	84.94	62.71	5.87	68.58	27.05	8.00	35.05

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Others												
10. Grants-in-aid to State Governments	130500.01	...	130500.01	145000.02	...	145000.02	146940.00	...	146940.00	126000.00	...	126000.00
11. Grants-in-aid to Union Territory Governments	14500.00	...	14500.00	5000.01	...	5000.01	6500.00	...	6500.00	4640.53	...	4640.53
Total-Others	145000.01	...	145000.01	150000.03	...	150000.03	153440.00	...	153440.00	130640.53	...	130640.53
Grand Total	146606.19	259.95	146866.14	151561.83	531.96	152093.79	155167.14	475.74	155642.88	132235.12	609.24	132844.36

1. **Secretariat:** Provision is for Secretariat expenditure of the Department of Revenue including TPRU, Goods and Service Tax Council Secretariat, Income Tax Overseas Units, Central Economic Intelligence Bureau, Financial Intelligence Unit-India, Pr. CCA, CBDT, Pr. CCA, CBEC, Competent Authorities under Smugglers and Foreign Exchange Manipulators (Forfeiture of Property) Act and Narcotics Drugs & Psychotropic Substances Act and Committee of Management.

2. **Implementation of VAT Scheme:** The token provision is for compensation of revenue losses to the States/Union Territories due to phasing out of Value Added Tax(VAT).

3. **Enforcement Directorate:** The provision is for expenditure of the Enforcement Directorate, which is concerned with the enforcement of the Foreign Exchange Management Act (FEMA) and Prevention of Money Laundering Act (PMLA).

4. **Narcotics Control:** This includes provision for Central Bureau of Narcotics and Expenditure from National Fund for Control of Drug Abuse (NFCDA).

5. **Special Investigation Team (SIT):** The provision is for recurring expenditure of Special Investigation Team which has been set up as per the directions of the Hon'ble Supreme Court.

7. **National Institute of Public Finance and Policy:** The provision is towards grants-in-aid to the National Institute of Public Finance & Policy (NIPFP).

8. **Capital Outlay for Other Fiscal Services:** The provision is for acquisition of shares in GSTN SPV and establishment related expenditure of ED, CESTAT, AFTP, AA-PMLA and GSTAT.

9. **International Cooperation:** The provision is for annual contribution towards Memberships of Asia/Pacific Group on Money Laundering, Egmont Group and Organisation of Economic Co-operation and Development (OECD).

10. **Other Expenditure:** This includes provision for Appellate Tribunal under Smugglers and Foreign Exchange Manipulators (Forfeiture of Property) Act, 1976, Customs, Excise and Service Tax Appellate Tribunal (CESTAT), Adjudicating Authority under Prevention of Money Laundering Act, 2002 and GSTAT.

11. **Opium and Alkaloid Factories:** The provision is for the net expenditure of the Opium Factories and Alkaloid Works at Ghazipur and Neemuch including purchase of Opium produce. Central Government exercises exclusive control over the cultivation of opium and purchases the entire produce for processing and sale for medicinal and scientific needs.

12. **Capital Outlay on Public Works:** The provision is for construction of Office Building of D/o Revenue (Rajaswa Bhawan etc), infrastructure related works of ED and Central Bureau of Narcotics.

13. **Capital Outlay on Housing:** The provision is for acquisition/construction of residential flats for Enforcement Directorate

14. **User Charges to GSTN(Goods and Services Tax Network):** The provision is for payment of user charges to Goods and Services Tax Network towards Central Government's share in the post operative expenses.

15. **Compensation to States/UTs for revenue Losses due to implementation of VAT and VAT related Expenditure:** The token provision is for compensation to States/ UTs for revenue Losses due to implementation of VAT and VAT related expenditure.

16. **Compensation to States/UTs for revenue losses due to phasing out of CST:** The token provision is for compensation of revenue losses to the Union Territories due to phasing out of Central Sales Tax (CST).

17.01. **Transfer to GST Compensation Fund:** The provision is for transfer to GST Compensation Fund in Public Account from cess collected in Consolidated Fund of India under GST Compensation Act, 2017.

17.02. **Release to States/UTs for revenue loss:** The provision is for compensation of revenue losses to the States/Union Territories due to rollout of Goods and Service Tax (GST).

17.03. **Amount met from GST Compensation Fund:** The provision is for compensation of revenue losses to the States/Union Territories due to rollout of Goods and Service Tax (GST) to be met from GST Compensation Cess Fund.

MINISTRY OF FINANCE**DEMAND NO. 36****Direct Taxes***(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	8658.64	1182.10	9840.74	9025.42	1314.96	10340.38	9202.35	2372.82	11575.17	9473.29	1427.16	10900.45
Recoveries	-25.03	-0.22	-25.25	...	-2.00	-2.00	...	-2.00	-2.00	...	-2.00	-2.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	8633.61	1181.88	9815.49	9025.42	1312.96	10338.38	9202.35	2370.82	11573.17	9473.29	1425.16	10898.45
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Collection of Taxes on Income and Expenditure												
1.01 Collection of Income Tax	7320.42	...	7320.42	7626.48	...	7626.48	7775.98	...	7775.98	8004.93	...	8004.93
1.02 Collection of Corporation Tax	1122.38	...	1122.38	1173.30	...	1173.30	1196.31	...	1196.31	1231.53	...	1231.53
1.03 Actual Recoveries	-25.03	...	-25.03	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>8417.77</i>	<i>...</i>	<i>8417.77</i>	<i>8799.78</i>	<i>...</i>	<i>8799.78</i>	<i>8972.29</i>	<i>...</i>	<i>8972.29</i>	<i>9236.46</i>	<i>...</i>	<i>9236.46</i>
2. Collection of Taxes on Wealth, Securities Transaction and other Taxes												
2.01 Collection of Wealth Tax	21.58	...	21.58	22.56	...	22.56	23.01	...	23.01	23.68	...	23.68
2.02 Securities Transaction Tax	43.17	...	43.17	45.13	...	45.13	46.01	...	46.01	47.37	...	47.37
2.03 Collection of Other Taxes	151.09	...	151.09	157.95	...	157.95	161.04	...	161.04	165.78	...	165.78
2.04 Purchase of Ready Built Accommodation - Office Buildings	...	242.18	242.18	...	312.01	312.01	...	243.48	243.48	...	247.18	247.18
2.05 Purchase of Ready Built Accommodation - Residential Buildings	...	61.64	61.64	...	184.51	184.51	...	317.61	317.61	...	290.98	290.98
Total- Collection of Taxes on Wealth, Securities Transaction and other Taxes	215.84	303.82	519.66	225.64	496.52	722.16	230.06	561.09	791.15	236.83	538.16	774.99
Total-Establishment Expenditure of the Centre	8633.61	303.82	8937.43	9025.42	496.52	9521.94	9202.35	561.09	9763.44	9473.29	538.16	10011.45
Other Central Sector Expenditure												
Others												
3. Acquisition of Immovable Property under the Income Tax Act												
3.01 Gross Expenditure	...	1.27	1.27	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00
3.02 Less - Sale Proceeds	...	...	...	...	-2.00	-2.00	...	-2.00	-2.00	...	-2.00	-2.00
<i>Net</i>	<i>...</i>	<i>1.27</i>	<i>1.27</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
4. Capital Outlay on Miscellaneous General Services	...	876.79	876.79	...	816.44	816.44	...	1809.73	1809.73	...	887.00	887.00

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Others	...	878.06	878.06	...	816.44	816.44	...	1809.73	1809.73	...	887.00	887.00
Total-Other Central Sector Expenditure	...	878.06	878.06	...	816.44	816.44	...	1809.73	1809.73	...	887.00	887.00
Grand Total	8633.61	1181.88	9815.49	9025.42	1312.96	10338.38	9202.35	2370.82	11573.17	9473.29	1425.16	10898.45
B. Developmental Heads												
General Services												
1. Collection of Taxes on Income and Expenditure	8417.77	...	8417.77	8799.78	...	8799.78	8972.29	...	8972.29	9236.46	...	9236.46
2. Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes	215.84	...	215.84	225.64	...	225.64	230.06	...	230.06	236.83	...	236.83
3. Capital Outlay on Public Works	...	242.18	242.18	...	312.01	312.01	...	243.48	243.48	...	247.18	247.18
4. Capital Outlay on Miscellaneous General Services	...	878.06	878.06	...	816.44	816.44	...	1809.73	1809.73	...	887.00	887.00
Total-General Services	8633.61	1120.24	9753.85	9025.42	1128.45	10153.87	9202.35	2053.21	11255.56	9473.29	1134.18	10607.47
Social Services												
5. Capital Outlay on Housing	...	61.64	61.64	...	184.51	184.51	...	317.61	317.61	...	290.98	290.98
Total-Social Services	...	61.64	61.64	...	184.51	184.51	...	317.61	317.61	...	290.98	290.98
Grand Total	8633.61	1181.88	9815.49	9025.42	1312.96	10338.38	9202.35	2370.82	11573.17	9473.29	1425.16	10898.45

1.01. **Collection of Income Tax:** This includes provision for the Direct Tax Organisation which administrate all direct taxes levied and collected by the Central Government on the Income of Individual, HUF, Firm, AOP, trust and other assessee except corporate assessee.

1.02. **Collection of Corporation Tax:** This includes provision for the Direct Tax Organisation which administrate all direct taxes levied and collected by the Central Government on the Income of corporate assessee.

2.01. **Collection of Wealth Tax:** This includes provision for the Direct Tax Organisation which administrate all direct taxes levied and collected by the Central Government on the wealth.

2.02. **Securities Transaction Tax:** This includes provision for the Direct Tax Organisation which administrate all direct taxes levied and collected by the Central Government on transaction of securities.

2.03. **Collection of Other Taxes:** This includes provision for the Direct Tax Organisation which administrate all direct taxes levied and collected by the Central Government on other taxes mentioned other than the above.

2.04. **Purchase of Ready Built Accommodation - Office Buildings:** The provision relates to purchase of ready-built office/building/acquisition of land/construction of building for office purpose in respect of Direct Tax Organisation.

2.05. **Purchase of Ready Built Accommodation - Residential Buildings:** The provision relates to purchase of ready-built land/residential building/acquisition of land/construction of building for residential purpose in respect of Direct Tax Organisation.

3. **Acquisition of Immovable Property under the Income Tax Act:** The provision is for proceeds for maintenance and upkeep of properties and security charges already acquired and the sale proceeds relates to pre-emptive purchase of Immovable property by the Central Government as envisaged under chapter XXC of Income Tax Act, 1961.

4. **Capital Outlay on Miscellaneous General Services:** The provision is for expenditure on ICT equipments, MVs, Machinery & Equipments and Furniture & Fixtures etc.

MINISTRY OF FINANCE**DEMAND NO. 37****Indirect Taxes***(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	33080.47	1577.33	34657.80	38859.86	2238.62	41098.48	38379.78	2372.39	40752.17	40904.73	1984.60	42889.33
Recoveries	-12.80	-0.12	-12.92	-0.50	...	-0.50	-0.50	...	-0.50	-0.50	...	-0.50
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	33067.67	1577.21	34644.88	38859.36	2238.62	41097.98	38379.28	2372.39	40751.67	40904.23	1984.60	42888.83
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Customs												
1.01 Collection of Customs	2629.15	...	2629.15	2803.54	...	2803.54	2972.33	...	2972.33	3183.96	...	3183.96
1.02 Establishment Expenditure of Customs	...	61.80	61.80	...	285.30	285.30	...	253.85	253.85	...	83.88	83.88
Total- Customs	2629.15	61.80	2690.95	2803.54	285.30	3088.84	2972.33	253.85	3226.18	3183.96	83.88	3267.84
2. Union Excise Duties /Central Goods & Service Tax												
2.01 Collection of Union Excise Duties / Central Goods & Service Tax	5124.32	...	5124.32	5273.81	...	5273.81	5660.85	...	5660.85	6004.91	...	6004.91
2.02 Establishment Expenditure of Excise /Central Goods & Service Tax	758.47	...	758.47	824.77	...	824.77	845.61	...	845.61	865.61	...	865.61
2.03 Housing - Maintenance and Repairs	11.20	...	11.20	17.00	...	17.00	17.00	...	17.00	15.00	...	15.00
2.04 Purchase of ready built Accomodation - Office Building	...	525.31	525.31	...	501.98	501.98	...	545.59	545.59	...	476.57	476.57
2.05 Purchase of Ready Built Accomodation - Residential Buildings	...	246.59	246.59	...	393.99	393.99	...	250.00	250.00	...	296.68	296.68
2.06 Establishment Expenditure of CGST	...	743.63	743.63	...	1057.35	1057.35	...	1322.95	1322.95	...	1127.47	1127.47
Total- Union Excise Duties /Central Goods & Service Tax	5893.99	1515.53	7409.52	6115.58	1953.32	8068.90	6523.46	2118.54	8642.00	6885.52	1900.72	8786.24
3. Actual Recoveries	-12.80	-0.12	-12.92	-0.50	...	-0.50	-0.50	...	-0.50	-0.50	...	-0.50
Total-Establishment Expenditure of the Centre	8510.34	1577.21	10087.55	8918.62	2238.62	11157.24	9495.29	2372.39	11867.68	10068.98	1984.60	12053.58
Central Sector Schemes/Projects												
4. Onetime payment of Arrears.												
4.01 Merchandise Export from India Scheme (MEIS).	123.55	...	123.55	799.32	...	799.32	287.76	...	287.76	431.63	...	431.63
4.02 Service Exports from India Scheme (SEIS).	1252.93	...	1252.93	1901.00	...	1901.00	684.36	...	684.36	1026.54	...	1026.54
4.03 Rebate on State and Central Taxes and Levies (RoSCTL).	18.98	...	18.98	63.76	...	63.76	19.13	...	19.13	44.63	...	44.63

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
4.04 Target Plus Scheme.	37.27	...	37.27	660.91	...	660.91	66.09	...	66.09	594.82	...	594.82
4.05 Focus Product Scheme and Market Linked Product Scheme.	19.31	...	19.31	271.53	...	271.53	65.17	...	65.17	43.44	...	43.44
4.06 Status Holders Incentive Scheme (SHIS).	14.23	...	14.23	119.41	...	119.41	14.33	...	14.33	9.55	...	9.55
4.07 Rebate on State Levies Scheme (RoSL).	...	...	...	47.59	...	47.59	4.76	...	4.76	42.83	...	42.83
4.08 Focus Market Scheme.	10.79	...	10.79	80.90	...	80.90	19.42	...	19.42	12.94	...	12.94
4.09 Vishesh Krishi and Gram Udyog Yojna.	0.22	...	0.22	65.26	...	65.26	7.83	...	7.83	5.22	...	5.22
4.10 2 percent Additional Adhoc Bonus Incentive for Mobile Phones.	...	...	...	2.13	...	2.13	2.13	...	2.13	...	...	...
4.11 Incremental Export Incentivisation Scheme (Annual and Quarterly).	27.85	...	27.85	107.93	...	107.93	516.01	...	516.01	221.15	...	221.15
Total- Onetime payment of Arrears.	1505.13	...	1505.13	4119.74	...	4119.74	1686.99	...	1686.99	2432.75	...	2432.75
5. Remission of Duties and Taxes on Exported Products (RoDTEP)	15018.81	...	15018.81	16575.00	...	16575.00	17951.00	...	17951.00	18232.50	...	18232.50
6. Rebate on State and Central Taxes and Levies (RoSCTL)	8033.39	...	8033.39	9246.00	...	9246.00	9246.00	...	9246.00	10170.00	...	10170.00
Total-Central Sector Schemes/Projects	24557.33	...	24557.33	29940.74	...	29940.74	28883.99	...	28883.99	30835.25	...	30835.25
Grand Total	33067.67	1577.21	34644.88	38859.36	2238.62	41097.98	38379.28	2372.39	40751.67	40904.23	1984.60	42888.83
B. Developmental Heads												
General Services												
1. Customs	27180.71	...	27180.71	32743.78	...	32743.78	31855.82	...	31855.82	34018.71	...	34018.71
2. Collection Charges under Central Goods and Services Tax and Integrated Goods and Services Tax	5875.80	...	5875.80	6098.58	...	6098.58	6506.46	...	6506.46	6870.52	...	6870.52
3. Capital Outlay on Other Fiscal Services	...	805.31	805.31	...	1342.65	1342.65	...	1576.80	1576.80	...	1211.35	1211.35
4. Capital Outlay on Public Works	...	525.31	525.31	...	501.98	501.98	...	545.59	545.59	...	476.57	476.57
Total-General Services	33056.51	1330.62	34387.13	38842.36	1844.63	40686.99	38362.28	2122.39	40484.67	40889.23	1687.92	42577.15
Social Services												
5. Housing	11.16	...	11.16	17.00	...	17.00	17.00	...	17.00	15.00	...	15.00
6. Capital Outlay on Housing	...	246.59	246.59	...	393.99	393.99	...	250.00	250.00	...	296.68	296.68
Total-Social Services	11.16	246.59	257.75	17.00	393.99	410.99	17.00	250.00	267.00	15.00	296.68	311.68
Grand Total	33067.67	1577.21	34644.88	38859.36	2238.62	41097.98	38379.28	2372.39	40751.67	40904.23	1984.60	42888.83

1.01. **Collection of Customs:** This includes provision for the establishment and other expenditure of the Customs wing, Transfer to Customs Welfare Fund and Payment to other Department.

1.02. **Establishment Expenditure of Customs:** Provision has been made for meeting the expenditure on procurement of Anti-Smuggling equipments, Container Scanners, Marine Fleet and procurement of XBIS etc. Provision has also been made for establishment expenditure of Capital nature in respect of Customs formations.

2.01. **Collection of Union Excise Duties / Central Goods & Service Tax:** The provision is for establishment expenses of the Central Goods and Service Tax Organization including other expenses on collection of Central Goods and Service Tax & Integrated Goods and Service Tax and Union Excise Duties.

2.02. **Establishment Expenditure of Excise /Central Goods & Service Tax:** This provision is mainly for the establishment and other expenditure on Performance Management , Audit, Systems and Data Management, NACIN, Vigilance, Directorate of Publicity & Public Relations, Directorate of Tax Payer Services, Directorate of Goods & Service Tax, Directorate General of Goods & Service Tax Intelligence, Settlement Commission etc.

2.03. **Housing - Maintenance and Repairs:** This provision is for maintenance and repairs of departmentally owned residential buildings.

2.04. **Purchase of ready built Accomodation - Office Building:** This includes a provision for the purchase of ready-built office buildings, land and construction of office buildings etc. in respect of Central Board of Indirect Taxes and Customs.

2.05. **Purchase of Ready Built Accomodation - Residential Buildings:** This includes a provision for the purchase of ready-built residential buildings, land and construction of residential quarters etc. in respect of Central Board of Indirect Taxes and Customs.

2.06. **Establishment Expenditure of CGST:** Provision has been made for establishment expenditure of Capital nature in respect of CGST formations.

4. **Onetime payment of Arrears.:** The provision is made for onetime payment of arrears for other scrip based schemes .

5. **Remission of Duties and Taxes on Exported Products (RoDTEP):** The provision has been made for Remission of Duties and Taxes on Exported Products scrip based schemes.

6. **Rebate on State and Central Taxes and Levies (RoSCTL):** The provision has been made for Rebate on State and Central Taxes and Levies.

It is proposed to converge the RoDTEP and RoSCTL Schemes as part of Export Promotion Mission after appraisal and approval.

MINISTRY OF FINANCE

DEMAND NO. 38

Indian Audit and Accounts Department*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	6103.77	178.04	6281.81	6171.81	181.96	6353.77	6475.12	160.18	6635.30	6631.14	174.09	6805.23
Recoveries	-359.45	-1.40	-360.85	-385.83	-6.46	-392.29	-389.84	-2.89	-392.73	-392.73	-1.48	-394.21
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	5744.32	176.64	5920.96	5785.98	175.50	5961.48	6085.28	157.29	6242.57	6238.41	172.61	6411.02
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Comptroller and Auditor General of India	323.41	...	323.41	288.83	6.21	295.04	296.30	6.21	302.51	298.36	3.24	301.60
2. Civil Audit and Accounts Offices												
2.01 Civil Audit Offices	3162.92	...	3162.92	3226.00	39.74	3265.74	3441.65	37.62	3479.27	3537.59	31.01	3568.60
2.02 Civil Accounts Offices	1520.67	...	1520.67	1527.26	28.26	1555.52	1540.06	21.92	1561.98	1580.82	25.40	1606.22
2.03 Centralised Procurement	37.44	...	37.44	29.82	62.00	91.82	25.23	65.63	90.86	24.57	86.55	111.12
2.04 Training	82.83	...	82.83	86.50	4.29	90.79	88.97	3.68	92.65	94.77	2.24	97.01
Total- Civil Audit and Accounts Offices	4803.86	...	4803.86	4869.58	134.29	5003.87	5095.91	128.85	5224.76	5237.75	145.20	5382.95
3. P and T Audit Offices	184.31	...	184.31	195.15	1.29	196.44	210.27	1.28	211.55	219.81	0.82	220.63
4. Railway Audit Offices	301.64	...	301.64	324.08	6.12	330.20	324.08	2.53	326.61	323.93	1.26	325.19
5. Defence Audit Offices	161.68	...	161.68	163.40	3.52	166.92	188.04	2.39	190.43	187.33	1.10	188.43
6. Commercial Audit Offices	285.21	...	285.21	285.91	5.43	291.34	315.72	3.83	319.55	316.82	2.22	319.04
7. Overseas Audit Offices	43.66	...	43.66	44.86	0.10	44.96	44.80	0.09	44.89	47.14	0.25	47.39
8. Purchase of ready-built office building	...	11.98	11.98	...	17.00	17.00	...	10.00	10.00	...	13.00	13.00
9. Purchase of ready-built Residential Accommodation	...	5.73	5.73	...	8.00	8.00	...	5.00	5.00	...	7.00	7.00
10. Direction and Administration	...	160.33	160.33	...	...	...	...	...	...	...	...	...
11. Recoveries adjusted in reduction of Expenditure												
11.01 Comptroller and Auditor General of India	-4.96	...	-4.96	-10.04	...	-10.04	-9.77	...	-9.77	-10.53	...	-10.53
11.02 Audit and Accounts Offices	-354.49	-1.40	-355.89	-375.79	-6.46	-382.25	-380.07	-2.89	-382.96	-382.20	-1.48	-383.68
Total	-359.45	-1.40	-360.85	-385.83	-6.46	-392.29	-389.84	-2.89	-392.73	-392.73	-1.48	-394.21
Total-Establishment Expenditure of the Centre	5744.32	176.64	5920.96	5785.98	175.50	5961.48	6085.28	157.29	6242.57	6238.41	172.61	6411.02
Grand Total	5744.32	176.64	5920.96	5785.98	175.50	5961.48	6085.28	157.29	6242.57	6238.41	172.61	6411.02

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
General Services												
1. Audit	5744.32	...	5744.32	5785.98	...	5785.98	6085.28	...	6085.28	6238.41	...	6238.41
2. Capital Outlay On Audit	...	...	...	...	150.50	150.50	...	142.29	142.29	...	152.61	152.61
3. Capital Outlay on Public Works	...	11.98	11.98	...	17.00	17.00	...	10.00	10.00	...	13.00	13.00
4. Capital Outlay on Miscellaneous General Services	...	159.00	159.00	...	...	...	...	...	...	...	...	...
Total-General Services	5744.32	170.98	5915.30	5785.98	167.50	5953.48	6085.28	152.29	6237.57	6238.41	165.61	6404.02
Social Services												
5. Capital Outlay on Housing	...	5.66	5.66	...	8.00	8.00	...	5.00	5.00	...	7.00	7.00
Total-Social Services	...	5.66	5.66	...	8.00	8.00	...	5.00	5.00	...	7.00	7.00
Grand Total	5744.32	176.64	5920.96	5785.98	175.50	5961.48	6085.28	157.29	6242.57	6238.41	172.61	6411.02

1. **Comptroller and Auditor General of India:** The provisions are for expenditure relating to the Comptroller & Auditor General of India and U.N. Audit Offices.

2.01. **Civil Audit Officers:** The provisions are for expenditure relating to the Civil Audit Offices.

2.02. **Civil Accounts Offices:** The provision is for expenditure relating to the Civil Accounts Offices.

2.03. **Centralised Procurement:** The provisions are for expenditure relating to all centralised procurement of the IA&AD.

2.04. **Training:** The provisions are for expenditure relating to all the training institute of IA&AD.

3. **P and T Audit Offices:** The provisions are for expenditure relating to the P&T Audit Offices.

4. **Railway Audit Offices:** The provisions are for expenditure relating to the Railway Audit Offices.

5. **Defence Audit Offices:** The provisions are for expenditure relating to the Defence Audit Offices.

6. **Commercial Audit Offices:** The provisions are for expenditure relating to the Commercial Audit Offices.

7. **Overseas Audit Offices:** The provisions are for expenditure relating to the Overseas Audit Offices.

8. **Purchase of ready-built office building:** Provision is for renovation works and for providing various facilities in office buildings.

9. **Purchase of ready-built Residential Accommodation:** Provision is for purchase of flats, renovation works and for providing various facilities in residential colonies.

10. **Direction and Administration:** The provision is for meeting expenditure under Capital Section due to threshold limit (₹ 1 lakh or useful life of three years, either of two) under Revenue Section.

11.01. **Comptroller and Auditor General of India:** Recoveries adjusted towards expenditure on U.N. Audit Offices and Railway Audit Wing in Headquarters.

11.02. **Audit and Accounts Offices:** Recoveries adjusted towards expenditure on P&T Audit Offices and Railway Audit Offices.

MINISTRY OF FINANCE**No. 39 (APPROPRIATION)****Interest Payments***(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1102651.06	...	1102651.06	1208841.36	...	1208841.36	1185170.92	...	1185170.92	1352307.47	...	1352307.47
Recoveries	-0.88	...	-0.88	-15901.07	...	-15901.07	...	...	...	-36469.49	...	-36469.49
Receipts	-38778.00	...	-38778.00	-30000.00	...	-30000.00	-47230.63	...	-47230.63	-39500.00	...	-39500.00
Net	1063872.18	...	1063872.18	1162940.29	...	1162940.29	1137940.29	...	1137940.29	1276337.98	...	1276337.98
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Other Central Sector Expenditure												
Others												
1. Prepayment Premium for reduction of debt	782.30	...	782.30	2295.16	...	2295.16	2660.59	...	2660.59	2350.00	...	2350.00
2. Interest on Internal Debt												
2.01 Market Loans	726415.54	...	726415.54	806430.59	...	806430.59	786418.09	...	786418.09	878383.74	...	878383.74
2.02 Less accrued interest	-38778.00	...	-38778.00	-30000.00	...	-30000.00	-47230.63	...	-47230.63	-39500.00	...	-39500.00
2.03 Transfer to GST Compensation Fund	...	...	...	...	...	...	...	...	...	36469.49	...	36469.49
2.04 Less Amount met from GST Compensation Fund on back to back loans to States and UTs	...	...	...	-15901.07	...	-15901.07	...	...	...	-36469.49	...	-36469.49
2.05 Discount on Cash Management Bills	...	...	...	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
2.06 Compensation and Other Bonds	10015.13	...	10015.13	9832.65	...	9832.65	4630.72	...	4630.72	5234.15	...	5234.15
2.07 14 days Treasury Bills	1976.32	...	1976.32	2469.19	...	2469.19	2469.19	...	2469.19	2600.00	...	2600.00
2.08 91 days Treasury Bills	10809.07	...	10809.07	10140.44	...	10140.44	13354.10	...	13354.10	13607.50	...	13607.50
2.09 182 days Treasury Bills	19369.59	...	19369.59	14965.34	...	14965.34	14422.63	...	14422.63	14227.75	...	14227.75
2.10 Discount on 364 days Treasury Bills	30058.62	...	30058.62	30660.24	...	30660.24	23773.85	...	23773.85	23634.25	...	23634.25
2.11 Management of Debt	2921.79	...	2921.79	3000.00	...	3000.00	3084.61	...	3084.61	3200.00	...	3200.00
2.12 Ways and Means Advance	394.38	...	394.38	100.00	...	100.00	50.00	...	50.00	1000.00	...	1000.00
2.13 Marketable Securities issued in conversion of special securities	1243.07	...	1243.07	996.27	...	996.27	996.27	...	996.27	498.14	...	498.14
2.14 Interest on Recapitalization Bonds	17689.57	...	17689.57	17689.57	...	17689.57	17689.57	...	17689.57	17689.57	...	17689.57
2.15 Interest on Recapitalisation Bonds to other Government Controlled Banking Entities	1603.20	...	1603.20	1603.20	...	1603.20	1603.20	...	1603.20	1603.20	...	1603.20
2.16 Interest on Sovereign Gold Bond Scheme 2015	1468.20	...	1468.20	2345.47	...	2345.47	1746.48	...	1746.48	1639.36	...	1639.36
2.17 Interest on Gold Monetization Scheme 2015	193.54	...	193.54	213.00	...	213.00	240.87	...	240.87	264.95	...	264.95
2.18 Interest on Sovereign Green Bond	1151.20	...	1151.20	2837.90	...	2837.90	2671.26	...	2671.26	4118.32	...	4118.32

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<i>Total- Interest on Internal Debt</i>	786531.22	...	786531.22	857482.79	...	857482.79	826020.21	...	826020.21	928300.93	...	928300.93
3. Interest on External Debt	29616.74	...	29616.74	32597.90	...	32597.90	34249.80	...	34249.80	37120.17	...	37120.17
4. <i>Interest on Small Savings, Provident Funds etc.</i>												
4.01 Interest on Small Savings deposits, certificates and operational expenses	185361.91	...	185361.91	210521.32	...	210521.32	212790.48	...	212790.48	247420.73	...	247420.73
4.02 State Provident Funds	18871.50	...	18871.50	20043.83	...	20043.83	20918.57	...	20918.57	20758.26	...	20758.26
4.03 Insurance and Pension Funds	7041.95	...	7041.95	7018.76	...	7018.76	7037.97	...	7037.97	6930.02	...	6930.02
4.04 Special Deposits of Non Government Provident Funds	3958.81	...	3958.81	4435.41	...	4435.41	4239.88	...	4239.88	4540.91	...	4540.91
4.05 Other Special Deposits	18841.04	...	18841.04	17602.34	...	17602.34	19175.80	...	19175.80	20766.79	...	20766.79
<i>Total- Interest on Small Savings, Provident Funds etc.</i>	234075.21	...	234075.21	259621.66	...	259621.66	264162.70	...	264162.70	300416.71	...	300416.71
5. Interest on Reserve Funds	1111.55	...	1111.55	1450.13	...	1450.13	1365.33	...	1365.33	1485.35	...	1485.35
6. <i>Interest on other obligations</i>												
6.01 Special bonds to Oil Companies	6847.71	...	6847.71	5153.05	...	5153.05	5153.05	...	5153.05	2731.56	...	2731.56
6.02 Special bonds issued to Food Corporation of India	911.74	...	911.74	911.76	...	911.76	911.76	...	911.76	510.26	...	510.26
6.03 Special bonds issued to Fertilizer Companies	604.00	...	604.00	282.29	...	282.29	282.29	...	282.29	282.29	...	282.29
6.04 Bonds for SBI Rights	834.67	...	834.67	...	...	...	...	...	...	...	...	...
6.05 Special Bonds to PLI	1217.66	...	1217.66	1687.56	...	1687.56	1687.56	...	1687.56	1577.61	...	1577.61
6.06 Interest on others	1340.26	...	1340.26	1457.99	...	1457.99	1447.00	...	1447.00	1563.10	...	1563.10
<i>Total- Interest on other obligations</i>	11756.04	...	11756.04	9492.65	...	9492.65	9481.66	...	9481.66	6664.82	...	6664.82
7. Actual Recoveries	-0.88	...	-0.88	...	...	...	...	...	...	...	...	...
Total-Others	1063872.18	...	1063872.18	1162940.29	...	1162940.29	1137940.29	...	1137940.29	1276337.98	...	1276337.98
Total-Other Central Sector Expenditure	1063872.18	...	1063872.18	1162940.29	...	1162940.29	1137940.29	...	1137940.29	1276337.98	...	1276337.98
Grand Total	1063872.18	...	1063872.18	1162940.29	...	1162940.29	1137940.29	...	1137940.29	1276337.98	...	1276337.98
B. Developmental Heads												
General Services												
1. Appropriation for Reduction or Avoidance of Debt	782.30	...	782.30	2295.16	...	2295.16	2660.59	...	2660.59	2350.00	...	2350.00
2. Interest Payments	1063089.88	...	1063089.88	1160645.13	...	1160645.13	1135279.70	...	1135279.70	1273987.98	...	1273987.98
Total-General Services	1063872.18	...	1063872.18	1162940.29	...	1162940.29	1137940.29	...	1137940.29	1276337.98	...	1276337.98
Grand Total	1063872.18	...	1063872.18	1162940.29	...	1162940.29	1137940.29	...	1137940.29	1276337.98	...	1276337.98

The entire expenditure included in this Appropriation is classified as 'Charged' on the Consolidated Fund of India under article 112(3)(c) of the Constitution.

The Appropriation provides for interest charges on Central Government's debt obligations, both internal and external. It also includes provisions for interest payable on provident funds, special deposits with the Government

besides depreciation and other reserve funds of commercial departments, like Railways. Provision for management of debt and other liabilities of the Central Government are also included in this Appropriation.

Interest payment on Market Loans raised for GST Compensation shortfall and provided to States/UTs on back to back basis to be met from GST Compensation Fund.

MINISTRY OF FINANCE**No. 40 (APPROPRIATION)****Repayment of Debt***(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	...	7462492.87	7462492.87	...	7958130.77	7958130.77	...	8407558.01	8407558.01	...	9038648.16	9038648.16
Recoveries	-127176.94	-127176.94	...	...	...	...	...	...
Receipts	...	-7462492.87	-7462492.87	...	-7830953.83	-7830953.83	...	-8407558.01	-8407558.01	...	-9038648.16	-9038648.16
Net
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Other Central Sector Expenditure												
Others												
1. Internal Debt of Central Government												
1.01 Market Loans	...	543639.77	543639.77	...	331174.36	331174.36	...	361422.24	361422.24	...	395666.06	395666.06
Less: Amount Met from GST Compensation Fund	-123604.00	-123604.00	...	...	...	...	...	...
Net	...	543639.77	543639.77	...	207570.36	207570.36	...	361422.24	361422.24	...	395666.06	395666.06
1.02 Buyback / Switching	180247.88	180247.88	...	235158.64	235158.64	...	250000.00	250000.00
1.03 14 days Treasury Bills	...	4785271.93	4785271.93	...	5455210.00	5455210.00	...	5750288.24	5750288.24	...	6030452.65	6030452.65
1.04 91 days Treasury Bills	...	624263.82	624263.82	...	588999.83	588999.83	...	687745.05	687745.05	...	606191.25	606191.25
1.05 182 days Treasury Bills	...	555209.29	555209.29	...	457139.91	457139.91	...	446683.21	446683.21	...	484082.34	484082.34
1.06 364 days Treasury Bills	...	445283.50	445283.50	...	457486.99	457486.99	...	457486.99	457486.99	...	360809.92	360809.92
1.07 Cash Management Bills	20000.00	20000.00	...	...	...	...	50000.00	50000.00
1.08 Ways and Means Advances	...	199313.00	199313.00	...	50000.00	50000.00	...	55000.00	55000.00	...	500000.00	500000.00
1.09 Redemption of securities issued to International Financial Institutions	...	3294.79	3294.79	...	7815.94	7815.94	...	7785.54	7785.54	...	7776.91	7776.91
1.10 Compensation and Other Bonds	...	23054.88	23054.88	...	4459.56	4459.56	...	1654.31	1654.31	...	3115.92	3115.92
1.11 Redemption of Securities issued to NSSF	...	232737.58	232737.58	...	342515.96	342515.96	...	340484.61	340484.61	...	279509.04	279509.04
1.12 Postal Life Insurance Fund
1.13 Gold Monetization Scheme	...	27.01	27.01	...	97.00	97.00	...	132.08	132.08	...	145.28	145.28
1.14 Sovereign Gold Bond Scheme Less Amount met from Gold Reserve Fund	...	3080.17	3080.17	...	7072.94	7072.94	...	8031.90	8031.90	...	5510.34	5510.34
Net	...	3080.17	3080.17	...	3500.00	3500.00	...	8031.90	8031.90	...	5510.34	5510.34

(In ₹ crores)

		Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1.15	Less Receipts	...	-7415175.74	-7415175.74	...	-7775043.43	-7775043.43	...	-8351872.81	-8351872.81	...	-8973259.71	-8973259.71
	<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
2.	<i>External Debt</i>												
2.01	Gross Budgetary Support	...	47317.13	47317.13	...	55910.40	55910.40	...	55685.20	55685.20	...	65388.45	65388.45
2.02	Less Receipts	...	-47317.13	-47317.13	...	-55910.40	-55910.40	...	-55685.20	-55685.20	...	-65388.45	-65388.45
	<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
Total-Others		...	...	...	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure		...	...	...	...	...	...	...	...	...	...	...	...
Grand Total		...	...	...	...	...	...	...	...	...	...	...	...
B. Developmental Heads													
Others													
1.	Internal Debt of Central Government	...	...	...	...	...	...	...	...	...	...	...	...
2.	External Debt	...	...	...	...	...	...	...	...	...	...	...	...
Total-Others		...	...	...	...	...	...	...	...	...	...	...	...
Grand Total		...	...	...	...	...	...	...	...	...	...	...	...

Internal and External Debt : This appropriation includes provision for repayment of internal and external debt raised by Central Government including discharge of Treasury bills of different maturities, short term borrowings through Cash Management Bills, Ways and Means Advances, buy back / switches for reduction of debt and management of debt portfolio. Repayment of ₹ 1,23,604 crore in RE2024-25 and ₹ 67,500 crore in BE 2025-26 are met through additional recovery from GST Compensation Fund against the back-to-back loans extended to States/UTs in lieu of GST shortfall in revenue .

MINISTRY OF FINANCE**DEMAND NO. 41****Pensions***(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	75444.79	...	75444.79	80241.00	...	80241.00	93720.00	...	93720.00	98186.00	...	98186.00
Recoveries	-781.77	...	-781.77	...	...	...	...	...	...	-7000.00	...	-7000.00
Receipts	...	...	...	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00
Net	74663.02	...	74663.02	79241.00	...	79241.00	92720.00	...	92720.00	90186.00	...	90186.00
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Pensions and other Retirement Benefits												
1.01 Superannuation and Retirement Allowances	36295.08	...	36295.08	36409.00	...	36409.00	39556.00	...	39556.00	41555.00	...	41555.00
1.02 Commuted Value of Pensions	4790.52	...	4790.52	5035.00	...	5035.00	5135.00	...	5135.00	5330.00	...	5330.00
1.03 Gratuities	6386.22	...	6386.22	6837.00	...	6837.00	7837.00	...	7837.00	8230.00	...	8230.00
1.04 Family Pension	9980.81	...	9980.81	11735.38	...	11735.38	12807.38	...	12807.38	14530.35	...	14530.35
1.05 Leave Encashment	3849.91	...	3849.91	4530.00	...	4530.00	4530.00	...	4530.00	5033.00	...	5033.00
1.06 Contribution to Provident Funds	3.18	...	3.18	5.05	...	5.05	5.05	...	5.05	5.55	...	5.55
1.07 Miscellaneous Pensionary Payments	9708.51	...	9708.51	10843.62	...	10843.62	11403.62	...	11403.62	17664.00	...	17664.00
1.08 Others	0.28	...	0.28	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
1.09 Actual Recoveries	-781.77	...	-781.77	...	...	...	...	...	...	...	...	...
1.10 Amount Transferred to Reserve Fund 'Unified Pension Scheme for Government Employees'	...	...	...	...	...	...	7000.00	...	7000.00	...	...	...
1.11 Amount met from Reserve Fund 'Unified Pension Scheme for Government Employees'	...	...	...	...	...	...	...	...	...	-7000.00	...	-7000.00
Net	70232.74	...	70232.74	75395.55	...	75395.55	88274.55	...	88274.55	85348.40	...	85348.40
2. Pensionary charges of Government of National Capital Territory (NCT) of Delhi												
2.01 Pensionary Charges payable to employees of NCT Delhi	4401.71	...	4401.71	4801.35	...	4801.35	5401.35	...	5401.35	5801.50	...	5801.50
2.02 Less amount receivable from Government of NCT Delhi	...	...	...	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00
Net	4401.71	...	4401.71	3801.35	...	3801.35	4401.35	...	4401.35	4801.50	...	4801.50
3. Social Security and Welfare												
3.01 Deposit Linked Insurance Scheme	26.98	...	26.98	40.10	...	40.10	40.10	...	40.10	32.10	...	32.10
3.02 Central Government Employees Insurance Scheme	0.01	...	0.01	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3.03 Others	0.75	...	0.75	1.30	...	1.30	1.30	...	1.30	1.70	...	1.70
3.04 Deposit Linked Insurance Scheme Payable to employees of Government of NCT Delhi	0.83	...	0.83	1.70	...	1.70	1.70	...	1.70	1.30	...	1.30
<i>Total- Social Security and Welfare</i>	<i>28.57</i>	<i>...</i>	<i>28.57</i>	<i>44.10</i>	<i>...</i>	<i>44.10</i>	<i>44.10</i>	<i>...</i>	<i>44.10</i>	<i>36.10</i>	<i>...</i>	<i>36.10</i>
Total-Establishment Expenditure of the Centre	74663.02	...	74663.02	79241.00	...	79241.00	92720.00	...	92720.00	90186.00	...	90186.00
Grand Total	74663.02	...	74663.02	79241.00	...	79241.00	92720.00	...	92720.00	90186.00	...	90186.00
B. Developmental Heads												
General Services												
1. Pensions and other Retirement Benefits	74634.45	...	74634.45	79196.90	...	79196.90	92675.90	...	92675.90	90149.90	...	90149.90
Total-General Services	74634.45	...	74634.45	79196.90	...	79196.90	92675.90	...	92675.90	90149.90	...	90149.90
Social Services												
2. Social Security and Welfare	28.57	...	28.57	44.10	...	44.10	44.10	...	44.10	36.10	...	36.10
Total-Social Services	28.57	...	28.57	44.10	...	44.10	44.10	...	44.10	36.10	...	36.10
Grand Total	74663.02	...	74663.02	79241.00	...	79241.00	92720.00	...	92720.00	90186.00	...	90186.00

1. **Pensions and other Retirement Benefits:** This Demand includes provision for payment of pensions and gratuities including those charged on the Consolidated Fund of India, which are later recovered from the State Governments. The provision also includes payment of pensionary benefits of Jammu & Kashmir Police Personnel.

2. **Pensionary charges of Government of National Capital Territory (NCT) of Delhi:** The provision is for payment of pensions and retirement benefits to the employees of Government of NCT of Delhi. The receipts under Major Head '0071-Contribution and Recoveries towards Pension and other Retirement Benefits' are on account of dues receivable from Government of National Capital Territory of Delhi (₹1000 crore).

3. **Social Security and Welfare:** It includes provision for contribution to Contributory and other provident funds, Deposit Linked Insurance Scheme and Central Government Employees Insurance Scheme.

MINISTRY OF FINANCE

DEMAND NO. 42

Transfers to States*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	175544.45	140862.71	316407.16	184180.78	184000.00	368180.78	177530.31	159510.00	337040.31	178207.01	192830.00	371037.01
Recoveries	-1048.50	...	-1048.50	-14342.60	...	-14342.60	-9610.00	...	-9610.00	-10380.00	...	-10380.00
Receipts	-8774.32	-17990.81	-26765.13	-9460.00	-21591.12	-31051.12	-9610.00	-20134.00	-29744.00	-10380.00	-22234.53	-32614.53
Net	165721.63	122871.90	288593.53	160378.18	162408.88	322787.06	158310.31	139376.00	297686.31	157447.01	170595.47	328042.48
A. The Budget allocations, net of recoveries and receipts, are given below:												
TRANSFERS TO STATES/UTs												
Finance Commission Grants												
Grants under proviso to Article 275(1) of the Constitution												
1. Post Devolution Revenue Deficit Grant	51673.00	...	51673.00	24483.00	...	24483.00	24483.00	...	24483.00	13705.00	...	13705.00
2. Grants-in-Aid for State Disaster Response Fund	19419.60	...	19419.60	20550.40	...	20550.40	20550.40	...	20550.40	21575.20	...	21575.20
3. Grants-in-Aid for State Disaster Mitigation Fund	4253.50	...	4253.50	5137.60	...	5137.60	5137.60	...	5137.60	5393.80	...	5393.80
4. Grants for Local Bodies												
4.01 Rural Bodies	47260.15	...	47260.15	49800.00	...	49800.00	45000.00	...	45000.00	48573.00	...	48573.00
4.02 Urban Bodies	21223.04	...	21223.04	25653.00	...	25653.00	21000.00	...	21000.00	26158.00	...	26158.00
Total- Grants for Local Bodies	68483.19	...	68483.19	75453.00	...	75453.00	66000.00	...	66000.00	74731.00	...	74731.00
5. Grants for Health Sector	4692.62	...	4692.62	6004.17	...	6004.17	10225.30	...	10225.30	15272.00	...	15272.00
6. Grants for Incubation of new Cities	...	...	...	500.00	...	500.00	500.00	...	500.00	2000.00	...	2000.00
7. Grants for shared Municipal Services	...	...	...	250.00	...	250.00	250.00	...	250.00	90.00	...	90.00
Total-Grants under proviso to Article 275(1) of the Constitution	148521.91	...	148521.91	132378.17	...	132378.17	127146.30	...	127146.30	132767.00	...	132767.00
Total-Finance Commission Grants	148521.91	...	148521.91	132378.17	...	132378.17	127146.30	...	127146.30	132767.00	...	132767.00
Other Grants/Loans/Transfers												
8. Special Assistance	11695.21	...	11695.21	20000.00	...	20000.00	18000.00	...	18000.00	10000.00	...	10000.00
9. Support for COVID-19 Vaccination	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
10. Special Assistance as Loan to States for Capital Expenditure	...	109554.30	109554.30	...	150000.00	150000.00	...	125000.00	125000.00	...	150000.00	150000.00
11. Additional Central Assistance for Externally Aided Projects (Grants)	5478.83	...	5478.83	8000.00	...	8000.00	9000.00	...	9000.00	10000.00	...	10000.00
12. Additional Central Assistance for Externally Aided Projects (Back to Back Loans including Block Loans)	...	31308.41	31308.41	...	33900.00	33900.00	...	34410.00	34410.00	...	42730.00	42730.00
	...	-17990.81	-17990.81	...	-21491.12	-21491.12	...	-20034.00	-20034.00	...	-22134.53	-22134.53

(In ₹ crores)

		Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	Net	...	13317.60	13317.60	...	12408.88	12408.88	...	14376.00	14376.00	...	20595.47	20595.47
13.	Transfer to National Disaster Response Fund												
13.01	Transfer to National Disaster Response Fund (NDRF)	8800.00	...	8800.00	9460.00	...	9460.00	9610.00	...	9610.00	10380.00	...	10380.00
13.02	Less National Calamity Contingent Duty (Customs)	-962.07	...	-962.07	-940.00	...	-940.00	-1150.00	...	-1150.00	-1220.00	...	-1220.00
13.03	Less National Calamity Contingent Duty (Union Excise)	-7812.25	...	-7812.25	-8520.00	...	-8520.00	-8460.00	...	-8460.00	-9160.00	...	-9160.00
	Net	25.68	...	25.68	...	...	...	...	...	...	...	...	...
14.	Assistance to States from National Disaster Response Fund (NDRF)												
14.01	Assistance to States from National Disaster Response Fund (NDRF)	1048.32	...	1048.32	11474.00	...	11474.00	11474.00	...	11474.00	12048.00	...	12048.00
14.02	Assistance to States from National Disaster Mitigation Fund (NDMF)	...	...	...	2868.60	...	2868.60	2300.00	...	2300.00	3012.00	...	3012.00
14.03	Less Amount met from transfer from NDRF	-1048.32	...	-1048.32	-14342.60	...	-14342.60	-9610.00	...	-9610.00	-10380.00	...	-10380.00
	Net	...	...	...	...	...	...	4164.00	...	4164.00	4680.00	...	4680.00
15.	Loans as Advance Assistance for Relief (erstwhile Ways and Means Advance)	...	...	...	...	100.00	100.00	...	100.00	100.00	...	100.00	100.00
		...	...	...	...	-100.00	-100.00	...	-100.00	-100.00	...	-100.00	-100.00
	Net	...	...	...	...	...	...	...	...	...	...	...	...
Total-Other Grants/Loans/Transfers		17199.72	122871.90	140071.62	28000.01	162408.88	190408.89	31164.01	139376.00	170540.01	24680.01	170595.47	195275.48
Grand Total		165721.63	122871.90	288593.53	160378.18	162408.88	322787.06	158310.31	139376.00	297686.31	157447.01	170595.47	328042.48
B. Developmental Heads													
Social Services													
1.	Medical and Public Health	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
2.	Relief on account of Natural Calamities	25.68	...	25.68	...	...	...	1864.00	...	1864.00	1668.00	...	1668.00
Total-Social Services		25.68	...	25.68	0.01	...	0.01	1864.01	...	1864.01	1668.01	...	1668.01
Others													
3.	Grants-in-aid to State Governments	165695.95	...	165695.95	160378.17	...	160378.17	156446.30	...	156446.30	155779.00	...	155779.00
4.	Loans and Advances to State Governments	...	122871.90	122871.90	...	162408.88	162408.88	...	139376.00	139376.00	...	170595.47	170595.47
Total-Others		165695.95	122871.90	288567.85	160378.17	162408.88	322787.05	156446.30	139376.00	295822.30	155779.00	170595.47	326374.47
Grand Total		165721.63	122871.90	288593.53	160378.18	162408.88	322787.06	158310.31	139376.00	297686.31	157447.01	170595.47	328042.48

1. **Post Devolution Revenue Deficit Grant:** Finance Commission lays down the share of each State in central taxes and projects, Revenue Deficit Grant of each State based on the estimated revenue receipts of the State. Based on the estimated pre-devolution revenue deficit and share of each State allocation is made.

2. **Grants-in-Aid for State Disaster Response Fund:** As per Finance Commission's recommendations allocation is made for financing of disaster relief to the States.

3. **Grants-in-Aid for State Disaster Mitigation Fund:** Grant in aid for State Disaster Mitigation Fund (SDMF)

4. **Grants for Local Bodies:** As per Finance Commission recommendations, allocation for grants for local bodies (Rural and Urban) is made.

5. **Grants for Health Sector:** As per Finance Commission recommendations, allocation for Health Sector has been made.
6. **Grants for Incubation of new Cities:** As per Finance Commission recommendations, allocation for Grants for incubation of new cities has been made.
7. **Grants for shared Municipal Services:** As per Finance Commission recommendations, allocation for Grants for Shared Municipal Services has been made.
8. **Special Assistance:** This provision has been earmarked for spill over committed liabilities for which budget provision is not made and other need-based assistance to the States.
9. **Support for COVID-19 Vaccination:** This provision has been earmarked for providing financial assistance to meet expenditure on COVID-19 vaccination.
10. **Special Assistance as Loan to States for Capital Expenditure:** This provision has been earmarked to extend loan for capital expenditure to States.
11. **Additional Central Assistance for Externally Aided Projects (Grants):** ACA for EAPs is routed through this Demand. From April, 2005, a new system of back-to-back (B2B) transfer of external assistance was introduced on the recommendation of the Twelfth Finance Commission, under which the external assistance is passed on to the states, other than NE and Himalayan States, on the same terms and conditions on which these are received by the Central Government from donor agencies. Provision of funds for the grant component for EAPs to states has been made.
12. **Additional Central Assistance for Externally Aided Projects (Back to Back Loans including Block Loans):** Provision of funds for the Loan component for Externally Aided projects to States has been made under the Capital Section. The recovery of its loan component is made under Major Head 6002.
- 13.01. **Transfer to NDRF:** The expenditure on relief as a result of natural calamities under NDRF.
- 14.01. **Assistance to States from National Disaster Response Fund (NDRF):** Under NDRF, assistance for immediate relief in the wake of severe natural calamities is provided to States to supplement the funds from the State Disaster Response Fund (SDRF). Assistance from NDRF is provided as immediate support to States in times of rare severity and natural calamities.
- 14.02. **Assistance to States from National Disaster Mitigation Fund (NDMF):** Assistance to States from National Disaster Mitigation Fund (NDMF)
15. **Loans as Advance Assistance for Relief (erstwhile Ways and Means Advance):** This is a provision for temporary advance to facilitate the State Governments to tide over short term liquidity mismatches.

MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING

DEMAND NO. 43

Department of Fisheries*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1329.20	4.09	1333.29	2597.44	19.00	2616.44	1656.82	9.65	1666.47	2681.05	22.62	2703.67
Recoveries	-44.47	...	-44.47	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1284.73	4.09	1288.82	2597.44	19.00	2616.44	1656.82	9.65	1666.47	2681.05	22.62	2703.67
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat												
1.01 Establishment Expenditure	27.78	0.53	28.31	64.92	1.80	66.72	36.10	1.90	38.00	37.88	2.05	39.93
1.02 International Cooperation	2.11	...	2.11	2.20	...	2.20	2.20	...	2.20	2.42	...	2.42
Total- Secretariat	29.89	0.53	30.42	67.12	1.80	68.92	38.30	1.90	40.20	40.30	2.05	42.35
2. Fisheries Institute	106.74	3.56	110.30	125.82	17.20	143.02	80.62	4.15	84.77	125.45	16.57	142.02
3. Actual Recoveries(Estt.)	-0.01	...	-0.01	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	136.62	4.09	140.71	192.94	19.00	211.94	118.92	6.05	124.97	165.75	18.62	184.37
Central Sector Schemes/Projects												
4. Fisheries and Aquaculture Infrastructure Development Fund (FIDF)	24.40	...	24.40	30.00	...	30.00	25.00	...	25.00	30.00	...	30.00
5. Actual Recoveries (CS)	-2.18	...	-2.18	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	22.22	...	22.22	30.00	...	30.00	25.00	...	25.00	30.00	...	30.00
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
6. Coastal Aquaculture Authority	5.20	...	5.20	5.72	...	5.72	5.00	...	5.00	6.30	...	6.30
Autonomous Bodies												
7. National Fisheries Development Board	14.80	...	14.80	16.78	...	16.78	11.50	...	11.50	18.00	...	18.00
Total-Other Central Sector Expenditure	20.00	...	20.00	22.50	...	22.50	16.50	...	16.50	24.30	...	24.30
TRANSFERS TO STATES/UTs												

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Centrally Sponsored Schemes												
Blue Revolution												
8. Pradhan Mantri Matsya Sampada Yojana (PMMSY)	1148.17	...	1148.17	2352.00	...	2352.00	1496.40	3.60	1500.00	2461.00	4.00	2465.00
9. Actual Recoveries	-42.28	...	-42.28	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	1105.89	...	1105.89	2352.00	...	2352.00	1496.40	3.60	1500.00	2461.00	4.00	2465.00
Grand Total	1284.73	4.09	1288.82	2597.44	19.00	2616.44	1656.82	9.65	1666.47	2681.05	22.62	2703.67
B. Developmental Heads												
Economic Services												
1. Fisheries	272.75	...	272.75	606.39	...	606.39	517.22	...	517.22	712.25	...	712.25
2. Secretariat-Economic Services	29.88	...	29.88	67.12	...	67.12	38.30	...	38.30	40.30	...	40.30
3. Capital Outlay on Fisheries	...	3.56	3.56	...	17.20	17.20	...	7.75	7.75	...	20.57	20.57
4. Capital Outlay on Other General Economic Services	...	0.53	0.53	...	1.80	1.80	...	1.90	1.90	...	2.05	2.05
Total-Economic Services	302.63	4.09	306.72	673.51	19.00	692.51	555.52	9.65	565.17	752.55	22.62	775.17
Others												
5. North Eastern Areas	...	...	...	235.98	...	235.98	172.00	...	172.00	255.00	...	255.00
6. Grants-in-aid to State Governments	974.24	...	974.24	1598.46	...	1598.46	888.30	...	888.30	1573.50	...	1573.50
7. Grants-in-aid to Union Territory Governments	7.86	...	7.86	89.49	...	89.49	41.00	...	41.00	100.00	...	100.00
Total-Others	982.10	...	982.10	1923.93	...	1923.93	1101.30	...	1101.30	1928.50	...	1928.50
Grand Total	1284.73	4.09	1288.82	2597.44	19.00	2616.44	1656.82	9.65	1666.47	2681.05	22.62	2703.67

1. **Secretariat:** The provision is for expenditure of the Secretariat, network based information system at headquarter and contribution to different international bodies and payment to Department of Space towards lease rental of Satellite.

2. **Fisheries Institute:** The provision is for Fisheries Institutes which constitute Fisheries Survey of India, National Institute of Fisheries Post Harvest Technology & Training, Central Institute of Coastal Engineering for fisheries, Central Institute for Fishermen Nautical Engineering & Training and Directorate of Aquatic Animal Health and Quarantine.

4. **Fisheries and Aquaculture Infrastructure Development Fund (FIDF):** The provision is kept for Fisheries and Aquaculture Infrastructure Development Fund (FIDF) for the benefit of fishermen in the country. As per the Cabinet Note , the scheme has been re-categorized from a Centrally Sponsored Scheme to Central Sector Scheme in 2024-25. Since the head of account remains unchanged from the previous year, the Actuals for 2023-24 have also been mapped to this scheme under CS.

6. **Coastal Aquaculture Authority:** The provision is for establishment related expenditure of the Coastal Aquaculture Authority situated at Chennai.

7. **National Fisheries Development Board:** The provision is for the establishment-related expenditure of the National Fisheries Development Board situated at Hyderabad and different schemes to be implemented by them.

8. **Pradhan Mantri Matsya Sampada Yojana (PMMSY):** A scheme is to bring about Blue Revolution through sustainable, responsible and holistic development of fisheries sector in India including welfare of fishermen. PMMSY is implemented in all the states and Union Territories.

The allocation includes provision for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA).

MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING

DEMAND NO. 44

Department of Animal Husbandry and Dairying*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3310.83	174.67	3485.50	4693.57	237.67	4931.24	3787.11	227.14	4014.25	4469.45	585.95	5055.40
Recoveries	-144.46	...	-144.46	...	...	...	...	...	...	...	...	...
Receipts	-141.94	...	-141.94	-410.00	...	-410.00	-175.00	...	-175.00	-215.00	...	-215.00
Net	3024.43	174.67	3199.10	4283.57	237.67	4521.24	3612.11	227.14	3839.25	4254.45	585.95	4840.40
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat												
1.01 Establishment Expenditure	52.91	2.09	55.00	49.69	1.34	51.03	64.33	1.83	66.16	78.05	1.95	80.00
1.02 International Cooperation	2.76	...	2.76	...	...	...	...	...	...	...	...	...
Total- Secretariat	55.67	2.09	57.76	49.69	1.34	51.03	64.33	1.83	66.16	78.05	1.95	80.00
2. Animal Health Institute	19.31	2.33	21.64	19.44	35.97	55.41	22.14	38.12	60.26	30.66	69.34	100.00
3. Small Livestock Institute	31.32	2.03	33.35	36.89	3.21	40.10	35.51	2.49	38.00	43.74	6.26	50.00
4. Breed Improvement Institute	26.73	10.47	37.20	33.69	4.03	37.72	30.40	7.60	38.00	35.05	14.95	50.00
5. Centre of Excellence for Animal Husbandry	18.65	0.41	19.06	23.01	11.12	34.13	22.00	4.00	26.00	29.69	15.20	44.89
6. Actual Recoveries (Estt.)	-0.02	...	-0.02	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	151.66	17.33	168.99	162.72	55.67	218.39	174.38	54.04	228.42	217.19	107.70	324.89
Central Sector Schemes/Projects												
7. Livestock Health and Disease Control Programme	1034.47	...	1034.47	2465.00	...	2465.00	1980.00	...	1980.00	1980.00	...	1980.00
8. Infrastructure Development Fund	271.09	...	271.09	370.00	...	370.00	395.00	...	395.00	460.00	...	460.00
9. Dairy Development	370.82	...	370.82	220.00	151.00	371.00	299.00	151.00	450.00	524.55	475.45	1000.00
10. Rashtriya Gokul Mission	869.13	...	869.13	700.00	...	700.00	268.00	...	268.00	0.01	...	0.01
11. Actual Recoveries (CS)	-87.01	...	-87.01	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	2458.50	...	2458.50	3755.00	151.00	3906.00	2942.00	151.00	3093.00	2964.56	475.45	3440.01
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
12. Animal Welfare Board	10.23	...	10.23	10.00	...	10.00	9.84	...	9.84	10.30	...	10.30

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
13. Committee for Control and Supervision of Experiments on Animal (CCSEA)	1.51	...	1.51	1.61	...	1.61	1.61	...	1.61	1.70	...	1.70
Total-Statutory and Regulatory Bodies	11.74	...	11.74	11.61	...	11.61	11.45	...	11.45	12.00	...	12.00
Autonomous Bodies												
14. Veterinary Council of India	4.00	...	4.00	13.74	...	13.74	8.13	...	8.13	10.00	...	10.00
Others												
15. Delhi Milk Scheme(DMS)												
15.01 Expenditure of DMS	195.69	0.03	195.72	379.00	31.00	410.00	152.90	22.10	175.00	212.20	2.80	215.00
15.02 Less Receipts	-141.94	...	-141.94	-410.00	...	-410.00	-175.00	...	-175.00	-215.00	...	-215.00
<i>Net</i>	<i>53.75</i>	<i>0.03</i>	<i>53.78</i>	<i>-31.00</i>	<i>31.00</i>	<i>...</i>	<i>-22.10</i>	<i>22.10</i>	<i>...</i>	<i>-2.80</i>	<i>2.80</i>	<i>...</i>
16. International Cooperation	...	...	...	2.50	...	2.50	3.25	...	3.25	3.50	...	3.50
Total-Others	53.75	0.03	53.78	-28.50	31.00	2.50	-18.85	22.10	3.25	0.70	2.80	3.50
Total-Other Central Sector Expenditure	69.49	0.03	69.52	-3.15	31.00	27.85	0.73	22.10	22.83	22.70	2.80	25.50
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
17. Development Programmes												
17.01 Livestock Census and Integrated Sample Survey	22.90	...	22.90	45.00	...	45.00	45.00	...	45.00	250.00	...	250.00
17.02 National Livestock Mission	370.31	...	370.31	324.00	...	324.00	450.00	...	450.00	800.00	...	800.00
17.03 Dairying Through Cooperatives (EAP)	9.00	157.31	166.31	...	...	...	...	...	...	...	...	...
<i>Total- Development Programmes</i>	<i>402.21</i>	<i>157.31</i>	<i>559.52</i>	<i>369.00</i>	<i>...</i>	<i>369.00</i>	<i>495.00</i>	<i>...</i>	<i>495.00</i>	<i>1050.00</i>	<i>...</i>	<i>1050.00</i>
18. Actual Recoveries	-57.43	...	-57.43	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	344.78	157.31	502.09	369.00	...	369.00	495.00	...	495.00	1050.00	...	1050.00
Grand Total	3024.43	174.67	3199.10	4283.57	237.67	4521.24	3612.11	227.14	3839.25	4254.45	585.95	4840.40
B. Developmental Heads												
Economic Services												
1. Animal Husbandry	1982.01	...	1982.01	2693.98	...	2693.98	2210.33	...	2210.33	2287.17	...	2287.17
2. Dairy Development	587.74	...	587.74	377.00	...	377.00	464.90	...	464.90	697.75	...	697.75
3. Secretariat-Economic Services	55.65	...	55.65	49.69	...	49.69	64.33	...	64.33	78.05	...	78.05
4. Capital Outlay on Animal Husbandry	...	15.24	15.24	...	54.33	54.33	...	52.21	52.21	...	105.75	105.75
5. Capital Outlay on Dairy Development	...	0.03	0.03	...	31.00	31.00	...	22.10	22.10	...	2.80	2.80
6. Capital Outlay on Other General Economic Services	...	2.09	2.09	...	1.34	1.34	...	1.83	1.83	...	1.95	1.95
7. Loans for Dairy Development	...	157.31	157.31	...	151.00	151.00	...	151.00	151.00	...	475.45	475.45

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Economic Services Others	2625.40	174.67	2800.07	3120.67	237.67	3358.34	2739.56	227.14	2966.70	3062.97	585.95	3648.92
8. North Eastern Areas	...	...	...	431.50	...	431.50	153.93	...	153.93	270.96	...	270.96
9. Grants-in-aid to State Governments	389.35	...	389.35	696.30	...	696.30	693.98	...	693.98	875.59	...	875.59
10. Grants-in-aid to Union Territory Governments	9.68	...	9.68	35.10	...	35.10	24.64	...	24.64	44.93	...	44.93
Total-Others	399.03	...	399.03	1162.90	...	1162.90	872.55	...	872.55	1191.48	...	1191.48
Grand Total	3024.43	174.67	3199.10	4283.57	237.67	4521.24	3612.11	227.14	3839.25	4254.45	585.95	4840.40

1. **Secretariat:** The provision is for expenditure of the Secretariat and network-based information system at headquarter. This also includes the provision of establishment expenses of PAO (DMS) New Delhi and PAO AHD&F Mumbai.

2. **Animal Health Institute:** Provision is for Animal Quarantine Services Stations and Chaudhary Charan Singh National Institute of Animal Health etc.

3. **Small Livestock Institute:** The provision is for Central Poultry Development Organization, Regional Fodder Stations and Central Sheep Breeding Farm.

4. **Breed Improvement Institute:** The provision is for Central Cattle Breeding Farms, Central Herd Registration Scheme etc.

5. **Centre of Excellence for Animal Husbandry:** The provision is for Centre of Excellence for Animal Husbandry.

7. **Livestock Health and Disease Control Programme:** Livestock Health and Disease Control and National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis has been merged into a single scheme which is renamed as Livestock Health and Disease Control Programme. Funds are kept for supplementing the activities of the State Govts. for sustainable livestock health by providing central assistance under various Immunization, Skill Development, and creation of Veterinary Infrastructure

8. **Infrastructure Development Fund:** Under Atma Nirbhar Bharat Abhiyan stimulus package, Animal Husbandry Infrastructure Development Fund (AHIDF) merged with Dairy Processing & Infrastructure Development Fund (DIDF) for incentivizing investments by individual entrepreneurs, private companies, MSME, Farmers Producers Organizations (FPOs), Section 8 companies and Dairy Cooperatives to establish (i) dairy processing and value addition infrastructure, (ii) meat processing and value addition infrastructure (iii) Animal Feed Plant (iv) Breed improvement technology etc. The budget provision is also for supporting working capital requirement of State Cooperative Dairy Federation (erstwhile Support to State Co-operative Dairy Federations).

9. **Dairy Development:** The provision is for release of funds to different Milk Unions/State Milk Federations for approved projects and for Dairying Through Cooperatives component - B of Dairy Development Scheme which has been initiated in cooperation with Japan International Co-operative Agency (JICA) which will provide ODA loan assistance.

10. **Rashtriya Gokul Mission:** The allocation for National Programme for Bovine Breeding, Indigenous Breeds and new scheme of National Mission on Bovine Productivity have been clubbed together under

Rashtriya Gokul Mission. The scheme aims to conserve and develop Indigenous Breeds in a scientific and holistic manner to increase bovine productivity.

12. **Animal Welfare Board:** The provision is for Establishment Expenditure of Animal Welfare Board.

13. **Committee for Control and Supervision of Experiments on Animal (CCSEA):** The provision is for the establishment expenses of the office and implementation of the scheme. The office was established as per the prevention of cruelty to Animals Act 1960 (59 of 1960) and allocated to the Department of Animal Husbandry and Dairying. Earlier the provision was clubbed with the budget of NIAW.

14. **Veterinary Council of India:** The provision is for salary, other expenses and construction of Building of Veterinary Council of India.

15. **Delhi Milk Scheme(DMS):** The provision is for establishment related expenditure which is initially provided by Govt. and subsequently matched by revenue receipts from sale of milk and ghee etc.

16. **International Cooperation:** The provision is kept for contribution to different International Bodies.

17. **Development Programmes:** White Revolution scheme has been renamed as Development Programmes after re-visiting and realigning of various component of White Revolution. The components of DP are i) National Livestock Mission and ii) Livestock Census and Integrated Sample Survey.

The allocation includes provision for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA).

17.01. **Livestock Census and Integrated Sample Survey:** The provision is for the scheme of Livestock Census in which preparatory works of 20th Livestock Census 2017 have been initiated and for Integrated Sample Survey in which production of major livestock products namely, milk, eggs meat and wool etc. are estimated on the basis of sample surveys conducted by all States and Union Territories.

17.02. **National Livestock Mission:** The provision is for the scheme with the objective of sustainable development of livestock sector especially cattle, ruminants and other small livestock.

MINISTRY OF FOOD PROCESSING INDUSTRIES

DEMAND NO. 45

Ministry of Food Processing Industries*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2942.59	1.92	2944.51	4016.46	2.54	4019.00	3423.78	3.01	3426.79	5264.96	2.64	5267.60
Recoveries	-681.83	...	-681.83	-729.00	...	-729.00	-630.00	...	-630.00	-903.38	...	-903.38
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2260.76	1.92	2262.68	3287.46	2.54	3290.00	2793.78	3.01	2796.79	4361.58	2.64	4364.22
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	77.94	1.73	79.67	119.98	2.00	121.98	103.51	2.89	106.40	85.49	2.10	87.59
2. International Cooperation	...	...	...	0.50	...	0.50	0.51	...	0.51	0.30	...	0.30
3. Actual Recoveries (Estt.)	-0.04	...	-0.04	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	77.90	1.73	79.63	120.48	2.00	122.48	104.02	2.89	106.91	85.79	2.10	87.89
Central Sector Schemes/Projects												
4. Pradhan Mantri Kisan Sampada Yojana												
4.01 Transfer to Agriculture Infrastructure & Development Fund	745.00	...	745.00	729.00	...	729.00	630.00	...	630.00	903.38	...	903.38
4.02 Pradhan Mantri Kisan Sampada Yojana	666.21	...	666.21	729.00	...	729.00	630.00	...	630.00	903.38	...	903.38
4.03 Less - Amount met from Agriculture Infrastructure and Development Fund	-666.21	...	-666.21	-729.00	...	-729.00	-630.00	...	-630.00	-903.38	...	-903.38
<i>Net</i>	<i>745.00</i>	<i>...</i>	<i>745.00</i>	<i>729.00</i>	<i>...</i>	<i>729.00</i>	<i>630.00</i>	<i>...</i>	<i>630.00</i>	<i>903.38</i>	<i>...</i>	<i>903.38</i>
5. Production-Linked Incentive Scheme for Food Processing Industry	590.34	0.14	590.48	1443.98	0.04	1444.02	699.96	0.04	700.00	1199.96	0.04	1200.00
6. Actual Recoveries (CS)	-15.58	...	-15.58	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	1319.76	0.14	1319.90	2172.98	0.04	2173.02	1329.96	0.04	1330.00	2103.34	0.04	2103.38
Other Central Sector Expenditure												
Autonomous Bodies												
7. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-KUNDLI	51.00	...	51.00	65.00	...	65.00	67.55	...	67.55	74.07	...	74.07
8. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-THANJAVUR	33.31	...	33.31	50.00	...	50.00	92.33	...	92.33	98.88	...	98.88
Total-Autonomous Bodies	84.31	...	84.31	115.00	...	115.00	159.88	...	159.88	172.95	...	172.95
Total-Other Central Sector Expenditure	84.31	...	84.31	115.00	...	115.00	159.88	...	159.88	172.95	...	172.95

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
9. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	778.79	0.05	778.84	879.00	0.50	879.50	1199.92	0.08	1200.00	1999.50	0.50	2000.00
Grand Total	2260.76	1.92	2262.68	3287.46	2.54	3290.00	2793.78	3.01	2796.79	4361.58	2.64	4364.22
B. Developmental Heads												
Economic Services												
1. Food Storage and Warehousing	1418.60	...	1418.60	2249.48	...	2249.48	1452.20	...	1452.20	2217.25	...	2217.25
2. Secretariat-Economic Services	77.90	...	77.90	119.98	...	119.98	103.51	...	103.51	85.49	...	85.49
3. Capital Outlay on Food Storage and Warehousing	...	0.19	0.19	...	0.54	0.54	...	0.12	0.12	...	0.54	0.54
4. Capital Outlay on Other General Economic Services	...	1.73	1.73	...	2.00	2.00	...	2.89	2.89	...	2.10	2.10
Total-Economic Services	1496.50	1.92	1498.42	2369.46	2.54	2372.00	1555.71	3.01	1558.72	2302.74	2.64	2305.38
Others												
5. North Eastern Areas	...	...	...	165.00	...	165.00	183.00	...	183.00	290.34	...	290.34
6. Grants-in-aid to State Governments	758.62	...	758.62	741.00	...	741.00	1013.07	...	1013.07	1744.00	...	1744.00
7. Grants-in-aid to Union Territory Governments	5.64	...	5.64	12.00	...	12.00	42.00	...	42.00	24.50	...	24.50
Total-Others	764.26	...	764.26	918.00	...	918.00	1238.07	...	1238.07	2058.84	...	2058.84
Grand Total	2260.76	1.92	2262.68	3287.46	2.54	3290.00	2793.78	3.01	2796.79	4361.58	2.64	4364.22

1. **Secretariat:** The provision is made for expenditure on Secretariat of the Ministry.
2. **International Cooperation:** The provision is for contribution to International Organization of Vine and Wine (OIV).
4. **Pradhan Mantri Kisan Sampada Yojana:** The provision is made for financing following schemes of PMKSY
 - (a) Scheme for Mega Food Park (₹80.40 crore),
 - (b) Scheme for Infrastructure for Agro- Processing Cluster (₹55.90 crore),
 - (c) Scheme for Integrated Cold Chain and Value Addition Infrastructure (₹171.63 crore),
 - (d) Scheme for Creation/Expansion of Food Processing and preservation capacities (₹347.28 crore),
 - (e) Scheme for Creation of Backward and Forward Linkages (₹11.10 crore),

(f) Scheme for Food Safety and quality Assurance Infrastructure (₹55.91 crore),

(g) Scheme for Human Resources and Institutions (₹ 3.60 crore),

(h) Scheme for Operation Green (₹177.36 crore) and

(j) Swachhta Action Plan (₹ 0.20 crore)

5. **Production-Linked Incentive Scheme for Food Processing Industry:** PLI scheme has been formulated for enhancing India's manufacturing capabilities and enhancing export. The primary objective is to support creation of global food manufacturing champions; support Indian brands of food products in the international markets; increase employment opportunities of off-farm jobs and ensuring remunerative prices for farm produce and higher income to the farmers.

7. **National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-KUNDLI:** The National Institutes of Food Technology Entrepreneurship and Management (NIFTEM) has been named NIFTEM- Kundli. The provision is for providing Grants-in-Aid to meet recurring expenditure.

8. **National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-**

THANJAVUR: (1) Parliament has passed NIFTEM Act, 2021 on 26.07.2021 after coming in force of this Act, the Institutes IIFPT, Thanjavur has been named as NIFTEM-Thanjavur. The provision is for providing Grants-in-Aid to meet recurring expenditure. (2) The separate Head of Accounts has been opened for the Assistance under Central Sector Projects for Expansion of NIFTEM, Thanjavur.

9. **Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM**

FME): The provision is for the scheme rolled out as a Centrally Sponsored Scheme in 2020 under Atma Nirbhar Bharat Package to benefit 2 lakh micro food processing units in the unorganized segment of food processing industry and to promote formalization of the sector over a period of five years.

MINISTRY OF HEALTH AND FAMILY WELFARE

DEMAND NO. 46

Department of Health and Family Welfare*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	93534.56	2026.45	95561.01	105939.07	3612.29	109551.36	105553.07	2549.73	108102.80	119435.36	3624.44	123059.80
Recoveries	-15239.95	-29.05	-15269.00	-21894.46	...	-21894.46	-21520.32	...	-21520.32	-27101.93	...	-27101.93
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	78294.61	1997.40	80292.01	84044.61	3612.29	87656.90	84032.75	2549.73	86582.48	92333.43	3624.44	95957.87
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	197.82	5.41	203.23	241.04	10.46	251.50	224.60	10.40	235.00	248.06	13.46	261.52
2. Direction and Administration	62.53	0.14	62.67	101.00	1.00	102.00	84.00	1.00	85.00	79.20	0.80	80.00
3. Central Government Health Scheme	1793.01	34.09	1827.10	2128.47	32.69	2161.16	2245.82	33.88	2279.70	2294.69	75.31	2370.00
4. Safdarjung Hospital and Vardhman Mahavir Medical College, New Delhi	1681.16	162.58	1843.74	1738.85	135.15	1874.00	1807.35	119.15	1926.50	1941.08	238.50	2179.58
5. Dr. Ram Manohar Lohia Hospital and Atal Bihari Vajpayee Institute of Medical Sciences, New Delhi	877.54	317.75	1195.29	1051.83	558.17	1610.00	986.57	233.43	1220.00	1120.16	338.10	1458.26
6. Lady Hardinge Medical College and Smt. S.K. Hospitals	558.66	13.86	572.52	649.00	101.00	750.00	578.50	51.50	630.00	699.00	101.00	800.00
7. Kalawati Saran Children's Hospital, New Delhi	144.42	4.83	149.25	172.06	7.94	180.00	151.94	3.91	155.85	174.66	8.50	183.16
8. Other Hospitals / Institutions	790.97	50.31	841.28	1022.73	96.03	1118.76	888.65	40.84	929.49	1066.53	76.28	1142.81
Total-Establishment Expenditure of the Centre	6106.11	588.97	6695.08	7104.98	942.44	8047.42	6967.43	494.11	7461.54	7623.38	851.95	8475.33
Central Sector Schemes/Projects												
9. <i>Pardhan Mantri Swasthya Suraksha Yojana</i>												
9.01 Support from Gross Budgetary Support (GBS)	47.62	1342.40	1390.02	60.00	2140.00	2200.00	70.00	1666.00	1736.00	60.00	2140.00	2200.00
10. <i>National AIDS and STD Control Programme</i>												
10.01 NACO	2308.45	4.99	2313.44	2692.46	7.54	2700.00	2850.37	7.63	2858.00	3177.95	7.82	3185.77
10.02 Blood Transfusion Service	136.20	...	136.20	185.00	5.00	190.00	140.00	...	140.00	250.00	5.00	255.00
10.03 National/State Blood Transfusion Council	...	...	...	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
<i>Total- National AIDS and STD Control Programme</i>	<i>2444.65</i>	<i>4.99</i>	<i>2449.64</i>	<i>2879.46</i>	<i>12.54</i>	<i>2892.00</i>	<i>2992.37</i>	<i>7.63</i>	<i>3000.00</i>	<i>3429.95</i>	<i>12.82</i>	<i>3442.77</i>
11. Global Fund Grant under Covid 19 Response Mechanism 2021(EAP)	6.13	...	6.13	16.79	108.21	125.00	8.00	117.00	125.00	7.00	348.07	355.07
12. Family Welfare Schemes	616.59	...	616.59	694.72	...	694.72	619.37	...	619.37	620.48	...	620.48
13. Establishment and strengthening of NCDC Branches and Health Initiatives Inter Sectoral coordination for	17.05	...	17.05	52.00	...	52.00	30.37	...	30.37	54.01	...	54.01

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
preparation and control of Zoonotic Diseases and other neglected tropical diseases surveillance of Viral Hepatitis Anti Microbial Resistance												
14. National Pharmacovigilance Programme	7.87	...	7.87	8.53	...	8.53	8.53	...	8.53	8.53	...	8.53
15. Development of Nursing Services	22.86	...	22.86	22.00	...	22.00	22.00	...	22.00	28.74	...	28.74
16. Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services	16.11	14.40	30.51	45.17	48.83	94.00	10.49	4.51	15.00	45.17	48.83	94.00
17. National Organ Transplant Programme	7.12	0.33	7.45	14.33	0.67	15.00	9.33	0.67	10.00	14.38	0.62	15.00
18. Pradhan Mantri Garib Kalyan Package - Insurance Scheme for Health Care Workers fighting COVID-19	15.50	...	15.50	0.10	...	0.10	0.01	...	0.01	0.01	...	0.01
19. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM) (Health)	139.19	30.36	169.55	280.70	275.87	556.57	198.94	181.06	380.00	342.85	215.60	558.45
20. National Tele Mental Health Programme	32.90	...	32.90	90.00	...	90.00	45.00	...	45.00	79.60	...	79.60
21. National Digital Health Mission - NHM	175.36	...	175.36	200.00	...	200.00	225.00	...	225.00	340.11	...	340.11
Total-Central Sector Schemes/Projects	3548.95	1392.48	4941.43	4363.80	2586.12	6949.92	4239.41	1976.87	6216.28	5030.83	2765.94	7796.77
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
22. Regulatory and Statutory Bodies	593.99	...	593.99	675.21	...	675.21	563.47	...	563.47	584.65	...	584.65
Autonomous Bodies												
23. All India Institute of Medical Sciences, N Delhi												
23.01 Support from Gross Budgetary Support (GBS)	4489.67	...	4489.67	4523.00	...	4523.00	5000.00	...	5000.00	5200.00	...	5200.00
24. Post Graduate Institute of Medical Education and Research, Chandigarh												
24.01 Support from Gross Budgetary Support (GBS)	2123.00	...	2123.00	2200.00	...	2200.00	2240.00	...	2240.00	2400.00	...	2400.00
25. Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry												
25.01 Support from Gross Budgetary Support (GBS)	1307.00	...	1307.00	1440.00	...	1440.00	1370.00	...	1370.00	1450.00	...	1450.00
26. National Institute of Mental Health and Neuro-Sciences, Bengaluru	750.54	...	750.54	850.00	...	850.00	780.00	...	780.00	860.00	...	860.00
27. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	416.30	...	416.30	500.00	...	500.00	475.00	...	475.00	530.00	...	530.00
28. Regional Institute of Medical Sciences, Imphal	611.00	...	611.00	619.00	...	619.00	632.30	...	632.30	650.00	...	650.00
29. Regional Institute of Paramedical and Nursing Sciences, Aizawl	101.90	...	101.90	130.00	...	130.00	101.00	...	101.00	135.00	...	135.00
30. Lokpriya Gopinath Bordoloi Regional Institute of Mental Health, Tezpur	71.10	...	71.10	60.00	...	60.00	50.00	...	50.00	65.00	...	65.00
31. Establishment Expenditure of New AIIMS	6579.64	...	6579.64	6800.00	...	6800.00	7500.00	...	7500.00	7639.00	...	7639.00
32. Other Autonomous Bodies												
32.01 Support from Gross Budgetary Support (GBS)	765.56	...	765.56	891.62	...	891.62	830.42	...	830.42	1117.07	...	1117.07
Total-Autonomous Bodies	17215.71	...	17215.71	18013.62	...	18013.62	18978.72	...	18978.72	20046.07	...	20046.07
Others												
33. Medical Treatment of CGHS Pensioners (PORB)	4282.72	...	4282.72	5384.00	...	5384.00	5440.00	...	5440.00	5540.00	...	5540.00
34. Purchase of Material in India and Abroad												

(In ₹ crores)

		Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
34.01	Gross Budgetary Support	292.73	...	292.73	390.00	...	390.00	380.00	...	380.00	380.00	...	380.00
34.02	Less Recoveries	-272.14	...	-272.14	-390.00	...	-390.00	-380.00	...	-380.00	-380.00	...	-380.00
	<i>Net</i>	20.59	...	20.59	...	...	...	...	...	...	...	...	...
35.	International Cooperation	125.20	45.00	170.20	102.00	77.23	179.23	93.93	78.13	172.06	96.00	...	96.00
36.	<i>Other Miscellaneous Expenditure</i>												
36.01	Gross Budgetary Support	161.52	...	161.52	188.43	...	188.43	188.60	...	188.60	377.59	...	377.59
Total-Others		4590.03	45.00	4635.03	5674.43	77.23	5751.66	5722.53	78.13	5800.66	6013.59	...	6013.59
Total-Other Central Sector Expenditure		22399.73	45.00	22444.73	24363.26	77.23	24440.49	25264.72	78.13	25342.85	26644.31	...	26644.31
TRANSFERS TO STATES/UTs													
Centrally Sponsored Schemes													
National Health Mission													
37.	<i>Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission</i>												
37.01	Gross Budgetary Support (GBS)	29317.86	...	29317.86	32294.07	0.50	32294.57	32137.64	0.61	32138.25	35259.68	0.55	35260.23
		-4466.65	...	-4466.65	-6746.78	...	-6746.78	-6756.78	...	-6756.78	-9043.19	...	-9043.19
	<i>Net</i>	24851.21	...	24851.21	25547.29	0.50	25547.79	25380.86	0.61	25381.47	26216.49	0.55	26217.04
37.02	Support from PMSSN	...	...	...	3235.21	...	3235.21	3235.21	...	3235.21	3373.12	...	3373.12
37.03	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)	...	...	...	...	...	...	166.32	...	166.32	419.76	...	419.76
37.04	Transfer to PMSSN	...	...	...	...	...	...	...	...	...	3373.12	...	3373.12
37.05	Amount met from PMSSN	...	...	...	...	...	...	...	...	...	-3373.12	...	-3373.12
	<i>Net</i>	24851.21	...	24851.21	28782.50	0.50	28783.00	28782.39	0.61	28783.00	30009.37	0.55	30009.92
38.	<i>Infrastructure Maintenance</i>												
38.01	Gross Budgetary Support (GBS)	6077.20	...	6077.20	3831.32	...	3831.32	3831.32	...	3831.32	3569.38	...	3569.38
38.02	Support from PMSSN	1900.00	...	1900.00	3168.68	...	3168.68	3168.68	...	3168.68	3430.62	...	3430.62
38.03	Transfer to PMSSN	...	...	...	...	...	...	...	...	...	3430.62	...	3430.62
38.04	Amount met from PMSSN	...	...	...	...	...	...	...	...	...	-3430.62	...	-3430.62
	<i>Net</i>	7977.20	...	7977.20	7000.00	...	7000.00	7000.00	...	7000.00	7000.00	...	7000.00
39.	Strengthening National Programme Management of the NRHM	214.21	...	214.21	217.00	...	217.00	217.00	...	217.00	217.00	...	217.00
Total-National Health Mission		33042.62	...	33042.62	35999.50	0.50	36000.00	35999.39	0.61	36000.00	37226.37	0.55	37226.92
40.	Strengthening of State Drug Regulatory System	48.58	...	48.58	75.00	...	75.00	50.00	...	50.00	50.00	...	50.00
41.	Tertiary Care Programme	258.83	...	258.83	364.26	5.00	369.26	322.90	...	322.90	478.54	5.00	483.54
National Health Mission													
42.	<i>Human Resources for Health and Medical Education</i>												
42.01	Gross Budgetary Support	250.00	...	250.00	220.00	...	220.00	200.00	...	200.00	200.00	...	200.00

(In ₹ crores)

			Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
42.02	Support from PMSSN		928.78	...	928.78	1054.79	...	1054.79	379.12	...	379.12	1475.00	...	1475.00
42.03	Transfer to PMSSN		150.00	...	150.00	1054.79	...	1054.79	0.06	...	0.06	1475.00	...	1475.00
42.04	Amount met from PMSSN		-7.00	...	-7.00	-1054.79	...	-1054.79	-0.06	...	-0.06	-1475.00	...	-1475.00
	<i>Net</i>		1321.78	...	1321.78	1274.79	...	1274.79	579.12	...	579.12	1675.00	...	1675.00
43.	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)		1805.78	...	1805.78	3200.00	...	3200.00	3000.00	...	3000.00	4200.00	...	4200.00
44.	<i>Rashtriya Swasthya Bima Yojna (RSBY)</i>													
44.01	Support from Gross Budgetary Support (GBS)		78.13	...	78.13	0.01	...	0.01	3.09	...	3.09	...	...	...
45.	<i>Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)</i>													
45.01	Gross Budgetary Support		...	...	...	...	1.00	1.00	...	0.01	0.01	...	1.00	1.00
45.02	Support from (PMSSN)		6551.47	...	6551.47	7299.00	...	7299.00	7600.53	...	7600.53	9400.00	...	9400.00
45.03	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)		...	...	...	...	...	...	5.00	...	5.00	5.00	...	5.00
45.05	Transfer to PMSSN		6566.85	...	6566.85	...	...	...	6839.98	...	6839.98	9400.00	...	9400.00
45.07	Amount met from PMSSN		-6447.85	...	-6447.85	...	...	...	-6839.98	...	-6839.98	-9400.00	...	-9400.00
	<i>Net</i>		6670.47	...	6670.47	7299.00	1.00	7300.00	7605.53	0.01	7605.54	9405.00	1.00	9406.00
46.	<i>Pradhan Mantri Swasthya Suraksha Nidhi (PMSSN)</i>													
46.01	Transfer to PMSSN		7059.78	...	7059.78	14757.68	...	14757.68	7543.50	...	7543.50	...	...	...
46.02	Amount met from PMSSN		-2821.78	...	-2821.78	-14757.68	...	-14757.68	-7543.50	...	-7543.50	...	...	...
	<i>Net</i>		4238.00	...	4238.00	...	...	...	...	...	...	...	...	...
47.	Senior Citizen Health Insurance Scheme		0.16	...	0.16	0.01	...	0.01	1.16	...	1.16	...	...	...
48.	Actual Recoveries		-1224.53	-29.05	-1253.58	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes			46239.82	-29.05	46210.77	48212.57	6.50	48219.07	47561.19	0.62	47561.81	53034.91	6.55	53041.46
Grand Total			78294.61	1997.40	80292.01	84044.61	3612.29	87656.90	84032.75	2549.73	86582.48	92333.43	3624.44	95957.87

B. Developmental Heads**General Services**

1.	Council of Ministers	0.40	...	0.40	2.00	...	2.00	1.13	...	1.13	2.00	...	2.00
2.	Pensions and other Retirement Benefits	4227.67	...	4227.67	5384.00	...	5384.00	5440.00	...	5440.00	5540.00	...	5540.00

Total-General Services**Social Services**

3.	Medical and Public Health	32530.45	...	32530.45	34548.24	...	34548.24	35528.00	...	35528.00	39690.82	...	39690.82
4.	Family Welfare	1047.09	...	1047.09	1578.63	...	1578.63	1426.46	...	1426.46	1536.97	...	1536.97
5.	Social Security and Welfare	...	...	...	0.10	...	0.10	0.01	...	0.01	0.01	...	0.01
6.	Secretariat-Social Services	197.79	...	197.79	241.04	...	241.04	224.60	...	224.60	248.06	...	248.06
7.	Capital Outlay on Medical and Public Health	...	1966.66	1966.66	...	3510.49	3510.49	...	2462.05	2462.05	...	3420.64	3420.64

Sucheta Kriplani Hospital and Kalawati Saran Children's Hospital for comprehensive practical training to students. It also runs the School of Nursing offering nursing and midwifery courses.

7. **Kalawati Saran Children's Hospital, New Delhi:** The hospital specialises children's diseases and is managed by Lady Hardinge Medical College. It provides facilities in Pediatrics, Surgery, Orthopedics and intensive care facilities for children.

8. **Other Hospitals / Institutions:** It provide for establishment expenditure of various subordinate offices and institutions of medical education, training and research viz. Central Institute of Psychiatry, Ranchi, All India Institute of Physical Medicine and Rehabilitation, Mumbai, RAK College of Nursing, New Delhi, Central/Regional Leprosy Training Research Institutes, Port Health Estt. Including APHO, Central Drugs Standard Control Org., BCG Vaccine Laboratory, Guindy, Chennai, CRI, Kasauli, AIIH & PH, Kolkata, CCTC Singur, Regional Health Offices, F.W. Training and Research Centre, Bombay, Rural Health Training Centre, Najafgarh etc.

9. **Pardhan Mantri Swasthya Suraksha Yojana:** The Pradhan Mantri Swasthya Suraksha Yojana (PMSSY) has been launched with the objective of correcting regional imbalances in the availability of affordable/reliable tertiary healthcare services and also to augment facilities for quality medical education in the country. It envisages creation of tertiary healthcare capacity in medical education, research and clinical care, in the under served areas of the country. The scheme has two broad components: (a) Setting up of All India Institute of Medical Sciences (AIIMS); and (b) Up-gradation of existing Government Medical Colleges/Institutions (GMCIs). So far, establishment of 22 new AIIMS and 75 up-gradation Projects of existing Government Medical Colleges/Institutions (GMCIs) have been approved under this scheme. Six AIIMS approved under Phase- I (AIIMS-Bhopal, AIIMS-Bhubaneswar, AIIMS-Jodhpur, AIIMS-Patna, AIIMS-Raipur and AIIMS- Rishikesh) are already fully functional. 16 AIIMS have been sanctioned/approved by the Cabinet in subsequent phases and out of which 12 AIIMS i.e AIIMS Gorakhpur (UP), Raebareli (UP), Nagpur (Maharashtra), Kalyani (West Bengal), Mangalagiri (Andhra Pradesh), Bibinagar (Telangana), Bathinda (Punjab) Deoghar (Jharkhand), Bilaspur (Himachal Pradesh), Rajkot (Gujarat), Guwahati (Assam), and AIIMS Vijaypur (Jammu), are functional. AIIMS Madurai (Tamil Nadu), Darbhanga (Bihar), Awantipura (Kashmir) and Rewari (Haryana) are at various stages of construction. The Up-gradation programme broadly envisages improving tertiary health infrastructure through construction of Super Speciality Blocks / Trauma Care Centres etc. and/or procurement of medical equipment at/for existing Government Medical Colleges / Institution. Since inception of the Scheme, 69 upgradation projects of existing Government Medical Colleges / Institutions have been completed.

10. **National AIDS and STD Control Programme:** National AIDS and STD Control Programme . These include activities for (A) Prevention including (i) Targeted Intervention among High Risk Groups and Bridge population, (ii) Information , Education and Communication activities in States and UTs, (iii) Treatment of Sexual Transmission Infection, (iv) Blood safety and quality assurance, (v) Provision of Integrated Counseling & Testing facilities including prevention of Parent to Child Transmission, (vi) Rural outreach through Link Worker Scheme, (B) Activities for providing Care, Support & Treatment to People living with HIV / AIDS, (C) Capacity Building , and (D) Strategic Information Management. (BTS) Comprises more than 3700 Blood centres in the Country licensed Blood Centers in Government/NGOs, Private Sectors of which 1131 are NACO supported Blood centers could be hospital based or stand-alone. The BTS comprises of - 26 Regional Training Centers, 34 Model Blood Centers, 367 Blood Component Separating Unit (BCSU), 186 Major Blood Centers, 544 District Level Blood Banks (DLBB). NBTC is the policy formulating apex body for all matters pertaining to the organisation, operation, standards and training of a sustainable and safe blood transfusion service for the country.

11. **Global Fund Grant under Covid 19 Response Mechanism 2021(EAP):** Global fund is providing 100% grant for mobile PSA units, Advance Life Support Ambulances. Pressure Swing Adsorption plants, training causal booster pumps, training courses booster pump to cylinder refilling procurement of D type Oxygen cylinder and national level training workshop on Oxygen management and administrative capacity building.

12. **Family Welfare Schemes:** The scheme provides for Swastha Nagrik Abhiyan (SNA), Population Research Centres, Health Surveys & Research Studies, procurement of Contraceptives for Social Marketing and Free Distribution, Training of Doctors in No Scalpal Vasectomy /Recanalisation Technique etc.

13. **Establishment and strengthening of NCDC Branches and Health Initiatives Inter Sectoral coordination for preparation and control of Zoonotic Diseases and other neglected tropical diseases surveillance of Viral Hepatitis Anti Microbial Resistance:** The scheme is envisaged as a centre-par-excellence to give impetus to the advancement of knowledge in the field of prevention and control of communicable/infectious diseases of public health importance and Strengthening of other Health Initiatives.

14. **National Pharmacovigilance Programme:** It provide for a Central Sector Scheme with the objective to collect Adverse Drug Reaction (ADR) to commonly prescribed medicines in india; and enable the maintenance of a Data base on the efficacy and safety of new drugs after their introduction in the country.

15. **Development of Nursing Services:** It provides for an ongoing Central Sector Scheme. The main objective of the scheme is to train nurses in order to upgrade the knowledge and skill of nursing personnel in nursing education, administration and Strengthening/Upgradation of School of Nursing infrastructure of nursing schools to upgrade them into college of Nursing.

16. **Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services:** The Scheme is being implemented with the objective to build capacities in human resource to respond to health aspects of disasters, Capacity building on structural and non-structural interventions for disaster resilience for hospitals, promote risk communication for creating awareness for risk reduction and develop specialized capacities for handling medical aspects of Chemical, Biological, Radiological and Nuclear (CBRN) disasters in identified hospitals in vulnerable States/ Districts.

17. **National Organ Transplant Programme:** The objective of the scheme is to organize a system of organ procurement and distribution for deserving cases for transplantation.

18. **Pradhan Mantri Garib Kalyan Package - Insurance Scheme for Health Care Workers fighting COVID-19:** This is a Central Sector Insurance Scheme for Health Workers fighting COVID-19 Pandemic being implemented with effect from 30.3.2020 to provide an insurance cover of ₹ 50.00 lakhs to the health workers. The Scheme has been extended from time to time periodically and being extended during the financial year 2024-25 for clearing pending dues, if any. The Scheme was to provide a safety net to Health Workers fighting COVID-19 Pandemic and working as front-line workers in case of loss of life due to COVID-19 Pandemic or accidental death. A Token is kept to cater past year liabilities.

19. **Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM) (Health):** This is a Centrally Sponsored Scheme with some Central Sector component spread over 5 years from 2021-22 to 2025-26 for implementation of the Atmanirbhar Bharat Package for Health Sector announced by the Hon'ble Prime Minister as part of the series of Government measures for providing stimulus to the economy. The measures under the PM ABHIM focus on developing capacities of health systems and institutions across the continuum of care at all levels, primary, secondary and tertiary, to prepare health systems in responding effectively to the current and future pandemics/disasters.

20. **National Tele Mental Health Programme:** To Provide universal access to equitable, accessible, affordable and quality mental health care through 24x7 tele-mental health counselling services as a digital component of the National Mental Health Programme (NMHP) across all Indian States and UTs with assured linkages.

21. **National Digital Health Mission - NHM:** It provides for creating a National Digital Health Eco-System that supports universal health Coverage in an efficient, accessible, inclusive, affordable, timely and safe manner through provision of a wide range of data, information and infrastructure services, duly leveraging, open, interoperable, standards based digital systems, and ensuring the security, confidentiality and privacy of health related personal information.

22. **Regulatory and Statutory Bodies:** FSSAI - It has been established under the Food Safety and Standards Act, 2006 for laying down the science based standards for articles of food and to regulate their

manufacture, storage, distribution, sale and import, to ensure availability of safe and wholesome food for human consumption.

IPC - It provide for performing activities to Publish Indian Pharmacopeia and its Addendum, to develop and validate the Indian Pharmacopeia Reference Substances (IPRS) and Impurity Standards, Skill Development of Drugs Analyst, Drugs Inspectors and Stakeholders etc

NMC - It is a statutory body with the responsibility of establishing and maintaining high standards of medical education and recognition of medical qualifications in India. It registers doctors to practice in India, in order to protect and promote the health and safety of the public by ensuring proper standards in the practice of medicine.

DCI - It is a Statutory Body incorporated under an Act of Parliament viz. The Dentists Act, 1948 (XVI of 1948) to regulate the Dental Education and the profession of Dentistry throughout India.

PCI - It is a statutory body governed to regulate Pharmacy education and profession upto graduate level and prescribe minimum standard of education required for qualifying as pharmacist.

INC - It is a statutory body constituted by the Central Government under section 3(1) of the Indian Nursing Council Act, 1947 to establish a uniform standard of training for nurses, Midwives and health visitors.

NAMS - It is a unique institution which fosters and utilizes academic excellence as its resource to meet medical and social goals, established under Societies Registration Act XXI of 1860.

NBE - It is an independent autonomous body of its kind in the country in the field of medical sciences with the prime objective of improving the quality of the medical education by elevating the level and establishing standards of post graduate examinations in modern medicine on all India basis.

23. **All India Institute of Medical Sciences, N Delhi:** It has been set up by an Act of Parliament in 1956 as a premier institution to conduct experiments and research on various disciplines of medical services. Dr. Rajendra Prasad Centre for Ophthalmic Sciences is attached to it.

24. **Post Graduate Institute of Medical Education and Research, Chandigarh:** It was set up by an Act of Parliament as an Institute of National Importance having the same functions as AIIMS, New Delhi, but in the field of post-graduate medical education. The Institute is wholly financed by Central Govt. and is a centre for medical education research and specialized hospital services.

25. **Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry:** The institute seeks to be model health system of India through innovations in education, patients oriented research, population health and service excellence. Its mission is to develop compassionate, ethically sound health professional and provide service of the highest order across the healthcare continuum, through innovations in education that yield lifelong learners and leaders in healthcare.

26. **National Institute of Mental Health and Neuro-Sciences, Bengaluru:** Providing Services, training and research functions in the field of mental health and neurosciences. The Institute is a deemed university and offers degrees and diploma courses in this field in medical and para-medical disciplines.

27. **North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong:** The institute was setup in 1987 with the objective of providing inter-alia specified medical care to the people of entire North Eastern Region and to produce trained medical manpower.

28. **Regional Institute of Medical Sciences, Imphal:** It is a medical institute established at Imphal having a 1315 bedded hospital, equipped with modern equipments and teaching facilities having an intake capacity of

125 MBBS, 50 BDS, 50 B Sc. Nursing and 166 Post Graduate Degree Diploma Seats. Student from 7 North Eastern States (except Assam) and all over india are trained in Undergraduate and Post Graduate courses.

29. **Regional Institute of Paramedical and Nursing Sciences, Aizawl:** The institute has been identified as 9th RIPS (Regional Institute of Paramedical Sciences) for taking up necessary measures for starting various paramedical courses apart from the present five degree courses. The main objective of the institute is to provide education in Nursing, Pharmacy and paramedical Sciences to the whole North Eastern Region.

30. **Lokpriya Gopinath Bordoloi Regional Institute of Mental Health, Tezpur:** It is a premier tertiary psychiatric care institute in the North East. The Institute caters to patients from all over the North Eastern Region. Apart from the patient care services, the institute has also expanded its activities in the academic field.

31. **Establishment Expenditure of New AIIMS:** It provides for establishment expenditure of 22 new AIIMS located at various places in different states.

32. **Other Autonomous Bodies:** It provides for various Autonomous bodies viz. National Institute of Tuberculosis and Respiratory Disease (NITRD) New Delhi, Vallabh Bhai Patel Chest Institute, Delhi University, Kasturba Health Society, Wardha, CNCI, Kolkata, All India Institute of Speech & Hearing, Mysore, National Institute of Biologicals, Noida, Pasteur Institute of India, Conoor, National Institute of Health and Family Welfare, New Delhi, International Institute for Population Sciences, Mumbai and Institute of Medical Sciences - BHU, Varanasi etc.

33. **Medical Treatment of CGHS Pensioners (PORB):** It provide for expenditure on hospitalization of CGHS Pensioners and Ex MPs, Ex Governors, Ex Vice Presidents, Retired Judges and Supreme Court and High Courts.

34. **Purchase of Material in India and Abroad:** It provides for procurement of drugs, medicines and equipment by Medical Stores Organisation to meet the needs of Govt. Hospitals.

35. **International Cooperation:** It provides for Government of India's contribution to the International Organisations in the field of Health and Family Planning, viz World Health Organisation, International Committee on Red Cross Society and other expenditure on International Health Conferences.

36. **Other Miscellaneous Expenditure:** It provides for miscellaneous non-scheme expenditure viz. Compensation to the victims or to their families on account of accidents, injury or death at public places, National Centre for Disease Control Programme, Health Ministers Discretionary Grant, Procurement of vaccines for inoculation Haj Pilgrims, Rashtriya Arogya Nidhi etc.

37. **Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission:** It provides for transfer to state to support decentralized planning and flexible programming by the States including development of State and district level Project Implementation Plans (PIPs) with a focus on outcomes particularly relating to vulnerable sections, and community based monitoring & evaluation. The activities under the Mission provides for health needs of rural population including control of Vector Borne Diseases, TB, and Leprosy etc., It also includes transfer to state to address healthcare needs of the urban population with focus on urban poor and vulnerable sections of society.

The allocation under the scheme included ₹ 143.39 crore in RE 2024-25 and ₹ 145.96 crore in BE 2025-26 for Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM - JANMAN).

38. **Infrastructure Maintenance:** It provides for support to States to meet salary requirement of Scheme, viz. Direction and Administration (Family Welfare Bureaux at State & District level), Sub-centres, Urban Family Welfare Centres, Urban Revamping Scheme (Health Posts), Auxiliary & Nursing Midwife (ANM) & Lady Health Visitors (LHV's) Training Schools, Health and Family Welfare Training Centres and Training of Multi-purpose Workers

(Male). This dispensation would continue. However, any new Health Sub-Centre (HSCs) or health posts under this component would be supported only with the approval of Govt. of India.

The allocation under the scheme included ₹ 46.23 crore in RE 2024-25 and ₹ 46.23 crore in BE 2025-26 for Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM - JANMAN).

39. **Strengthening National Programme Management of the NRHM:** This provides for National Programme Management Support, National Health Systems Resources Centre, Operational research, technical support requirement from other institutions.

40. **Strengthening of State Drug Regulatory System:** It provides for financial assistance to states and UTs for strengthening drug regulatory system in the country.

41. **Tertiary Care Programme:** It provides for transfer to states for implementation of Tertiary Care Programme/Schemes viz Tobacco Control and Drug De-addiction Control Programme, National Mental Health Programme, Assistance for Capacity Building for Trauma Centres, National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke, Health Care for the Elderly, National Programme for Blindness and Tele medicine.

42. **Human Resources for Health and Medical Education:** It provides for transfer to States/UTs with legislature for establishing new medical colleges (upgrading District Hospitals) and provisions increase of UG & PG seats in existing medical colleges etc. It also provide for transfer to States, UTs with legislature for Augmenting Nursing Education & Establishment of New Colleges of Nursing (CoN) in co-location with Medical Colleges under the scheme.

43. **Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM):** This is a Centrally Sponsored Scheme with some Central Sector component spread over 5 years from 2021-22 to 2025-26 for implementation of the Atmanirbhar Bharat Package for Health sector announced by the Hon'ble Prime Minister as part of the series of Government measures for providing stimulus to the economy. The measures under the PM-ABHIM focus on developing capacities of health systems and institutions across the continuum of care at all levels, primary, secondary and tertiary, to prepare health systems in responding effectively to the current and future pandemics/disasters.

44. **Rashtriya Swasthya Bima Yojna (RSBY):** Rashtriya Swasthya Bima Yojana (RSBY) was discontinued after launch of a new- Scheme in the name of Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY) subsuming RSBY and SCHIS into PMJAY Scheme. Token provision has been kept to meet the past liabilities.

45. **Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY):** Being the world's largest health assurance scheme, AB PM-JAY aims to provide health cover of ₹ 5.00 Lakhs per family per year for secondary and tertiary care hospitalization to poor and vulnerable population of the country. Initially, with 12 crore families under the scheme, the beneficiary base has been further expanded by including 37 lakh ASHAs/Aanganwadi Workers (AWWs)/Aanganwadi Helpers (AWHs) and approximate 4.5 crore senior citizens across the country.

46. **Pradhan Mantri Swasthya Suraksha Nidhi (PMSSN):** ₹ 7543.50 crore transferred to PMSSN in RE 2024-25 consists of a) Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission (₹3235.21 crore), b) Infrastructure Maintenance (₹3168.68 crore), c) Human Resources for Health and Medical Education (₹379.06 crore) & d) Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (₹760.55 crore)

47. **Senior Citizen Health Insurance Scheme:** Senior Citizen Health Insurance Scheme (SCHIS) was a top up of Rashtriya Swasthya Bima Yojana (RSBY) implemented w.e.f. 01.04.2016 till the launch of a new-

Scheme in the name of Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY) subsuming RSBY and SCHIS into PMJAY Scheme. The scheme covered senior citizens aged 60 years and above that were already covered under RSBY. This enabled coverage of senior citizens belonging to BPL and 11 other defined categories of unorganized workers. The Scheme has been discontinued. Token provisions are kept to meet the past liabilities.

MINISTRY OF HEALTH AND FAMILY WELFARE

DEMAND NO. 47

Department of Health Research*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2857.37	0.11	2857.48	3300.87	0.86	3301.73	3390.62	1.02	3391.64	3899.43	1.26	3900.69
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2857.37	0.11	2857.48	3300.87	0.86	3301.73	3390.62	1.02	3391.64	3899.43	1.26	3900.69
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	38.37	0.11	38.48	51.55	0.80	52.35	41.97	0.96	42.93	44.12	1.15	45.27
2. Health Technology Assessment	...	...	...	9.94	0.06	10.00	17.74	0.06	17.80	18.64	0.11	18.75
Total-Establishment Expenditure of the Centre	38.37	0.11	38.48	61.49	0.86	62.35	59.71	1.02	60.73	62.76	1.26	64.02
Central Sector Schemes/Projects												
Infrastructure Development for Health Research												
3. Setting up of nation wide network of laboratories for managing epidemics and national calamities	60.00	...	60.00	60.00	...	60.00	60.99	...	60.99	57.24	...	57.24
4. Development of Infrastructure for Promotion of Health Research	69.12	...	69.12	80.00	...	80.00	80.00	...	80.00	150.18	...	150.18
5. Development of tools/support to prevent outbreaks of epidemics	10.00	...	10.00	8.00	...	8.00	8.00	...	8.00	3.49	...	3.49
Total-Infrastructure Development for Health Research	139.12	...	139.12	148.00	...	148.00	148.99	...	148.99	210.91	...	210.91
6. Human Resource and Capacity Development	82.27	...	82.27	147.04	...	147.04	124.71	...	124.71	149.77	...	149.77
7. Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health	254.43	...	254.43	212.21	...	212.21	187.22	...	187.22	350.49	...	350.49
Total-Central Sector Schemes/Projects	475.82	...	475.82	507.25	...	507.25	460.92	...	460.92	711.17	...	711.17
Other Central Sector Expenditure												
Autonomous Bodies												
8. Indian Council of Medical Research, New Delhi	2343.18	...	2343.18	2732.13	...	2732.13	2869.99	...	2869.99	3125.50	...	3125.50
Grand Total	2857.37	0.11	2857.48	3300.87	0.86	3301.73	3390.62	1.02	3391.64	3899.43	1.26	3900.69

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Social Services												
1. Medical and Public Health	2819.00	...	2819.00	3110.32	...	3110.32	3214.95	...	3214.95	3703.64	...	3703.64
2. Secretariat-Social Services	38.37	...	38.37	51.55	...	51.55	41.97	...	41.97	44.12	...	44.12
3. Capital Outlay on Medical and Public Health	...	...	...	...	0.06	0.06	...	0.06	0.06	...	0.11	0.11
4. Capital Outlay on other Social Services	...	0.11	0.11	...	0.80	0.80	...	0.96	0.96	...	1.15	1.15
Total-Social Services	2857.37	0.11	2857.48	3161.87	0.86	3162.73	3256.92	1.02	3257.94	3747.76	1.26	3749.02
Others												
5. North Eastern Areas	...	...	...	139.00	...	139.00	133.70	...	133.70	151.67	...	151.67
Total-Others	...	...	...	139.00	...	139.00	133.70	...	133.70	151.67	...	151.67
Grand Total	2857.37	0.11	2857.48	3300.87	0.86	3301.73	3390.62	1.02	3391.64	3899.43	1.26	3900.69

1. **Secretariat:** The Provision is for Secretariat expenditure of the Department of Health Research.

2. **Health Technology Assessment:** To provide for health technology assessment system, to evaluate clinical effectiveness, economic consideration including cost effectiveness , safety & equity.

3. **Setting up of nation wide network of laboratories for managing epidemics and national calamities:** The objective of the scheme is to ensure timely diagnosis and management of viral epidemics and emerging and re-emerging viral infections.

4. **Development of Infrastructure for Promotion of Health Research:** The scheme envisages establishment of Multi-Disciplinary Research Units in Govt. Medical Colleges and Model Rural Health Research Units in States.

5. **Development of tools/support to prevent outbreaks of epidemics:** The provision is for development of tools/support to prevent outbreaks of epidemics and to mobilize additional resources during outbreaks/epidemics.

6. **Human Resource and Capacity Development:** The Provision is for (i) fellowships for training in health research under the scheme of Human Resource Development of Health Research; (ii) Grant in Aid Scheme for inter-sectoral convergence for health research & governance issues including Health Technology Assessment and , (iii) International Co- operation in Medical & Health Research including work related to International Conferences.

7. **Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health:** Implementation of Health Research Components under PM-ABHIM for Bio Security Preparedness and strengthening Pandemic Research and Multi Sector & National Institutions and Platform for One Health, and provision for Strengthening Research & Development for the National One Health Mission.

8. **Indian Council of Medical Research, New Delhi:** Indian Council of Medical Research is the apex body in the country to promote, co-ordinate and formulate biomedical and health research. Central Government

gives grants to the Council for research in health, nutrition, non-communicable diseases and basic research. The Council is also engaged in research on tribal health, traditional medicine and publication and dissemination of information.

MINISTRY OF HEAVY INDUSTRIES

DEMAND NO. 48

Ministry of Heavy Industries*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	4911.34	1.93	4913.27	7240.20	1.80	7242.00	4558.89	1.80	4560.69	7178.23	502.00	7680.23
Recoveries	-238.86	...	-238.86	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	4672.48	1.93	4674.41	7240.20	1.80	7242.00	4558.89	1.80	4560.69	7178.23	502.00	7680.23
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	35.89	1.93	37.82	32.44	1.60	34.04	40.18	1.60	41.78	39.56	1.80	41.36
Central Sector Schemes/Projects												
Development of Capital Goods Sector												
2. Enhancement of Competitiveness in the Indian Capital Goods Sector	83.34	...	83.34	250.00	...	250.00	184.00	...	184.00	120.00	...	120.00
Development of Automobile Industry												
3. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	3921.10	...	3921.10	2671.33	...	2671.33	2058.00	...	2058.00	...	...	...
4. Electric Mobility Promotion Scheme-2024	...	...	...	500.00	...	500.00	...	...	...	...	...	...
5. PM Electric Drive Revolution in Innovative Vehicle Enhancement (PM E-DRIVE) Scheme	...	...	...	...	...	...	1870.76	...	1870.76	4000.00	...	4000.00
6. PM-eBus Sewa-Payment Security Mechanism (PSM) for procurement and operation of e-Buses by Public Transport Authorities (PTAs)	...	...	...	...	...	...	16.52	...	16.52	10.00	500.00	510.00
Development of Automobile Industry												
7. Production Linked Incentive (PLI) Scheme for Automobiles and Auto Components	2.63	...	2.63	3500.00	...	3500.00	346.87	...	346.87	2818.85	...	2818.85
8. Production Linked Incentive (PLI) Scheme for National Programme on Advanced Chemistry Cell (ACC) Battery Storage	7.73	...	7.73	250.00	...	250.00	15.42	...	15.42	155.76	...	155.76
Total-Development of Automobile Industry	10.36	...	10.36	3750.00	...	3750.00	362.29	...	362.29	2974.61	...	2974.61
Total-Central Sector Schemes/Projects	4014.80	...	4014.80	7171.33	...	7171.33	4491.57	...	4491.57	7104.61	500.00	7604.61
Other Central Sector Expenditure												
Autonomous Bodies												
9. Central Manufacturing Technology Institute (CMTI)	20.78	...	20.78	21.40	...	21.40	18.89	...	18.89	20.03	...	20.03

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Public Sector Undertakings												
10. Support to Central Public Sector Enterprises	839.87	...	839.87	2.03	0.20	2.23	2.09	0.20	2.29	2.03	0.20	2.23
Others												
11. Scheme to Promote Manufacturing of Electric Passenger Cars in India (SMEC)	...	...	...	13.00	...	13.00	6.16	...	6.16	12.00	...	12.00
12. Actual Recovery	-238.86	...	-238.86	...	...	...	...	...	...	...	...	...
Total-Others	-238.86	...	-238.86	13.00	...	13.00	6.16	...	6.16	12.00	...	12.00
Total-Other Central Sector Expenditure	621.79	...	621.79	36.43	0.20	36.63	27.14	0.20	27.34	34.06	0.20	34.26
Grand Total	4672.48	1.93	4674.41	7240.20	1.80	7242.00	4558.89	1.80	4560.69	7178.23	502.00	7680.23
B. Developmental Heads												
Economic Services												
1. Industries	4636.63	...	4636.63	7207.76	...	7207.76	4518.71	...	4518.71	7138.67	...	7138.67
2. Secretariat-Economic Services	35.85	...	35.85	32.44	...	32.44	40.18	...	40.18	39.56	...	39.56
3. Capital Outlay on Engineering Industries	...	...	...	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
4. Capital Outlay on Consumer Industries	...	...	...	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
5. Capital Outlay on Other General Economic Services	...	1.93	1.93	...	1.60	1.60	...	1.60	1.60	...	1.80	1.80
6. Loans for Cement and Non-Metallic Mineral Industries	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
7. Loans for Engineering Industries	...	...	...	...	0.08	0.08	...	0.08	0.08	...	500.08	500.08
8. Loans for Consumer Industries	...	...	...	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04
Total-Economic Services	4672.48	1.93	4674.41	7240.20	1.80	7242.00	4558.89	1.80	4560.69	7178.23	502.00	7680.23
Grand Total	4672.48	1.93	4674.41	7240.20	1.80	7242.00	4558.89	1.80	4560.69	7178.23	502.00	7680.23
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Bharat Heavy Electricals Ltd	...	287.00	287.00	...	227.00	227.00	...	229.00	229.00	...	234.00	234.00
2. Heavy Engineering Corporation Limited	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
3. Scooter India Limited	...	...	...	0.09	...	0.09	0.09	...	0.09	0.09	...	0.09
4. HMT Limited	...	4.64	4.64	0.02	6.65	6.67	0.02	9.33	9.35	0.02	7.03	7.05
5. Hindustan Cables Limited	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
6. Andrew Yule and Co Ltd	...	20.27	20.27	...	38.00	38.00	...	34.44	34.44	...	36.50	36.50

		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
7.	Engineering Projects India Limited	...	0.44	0.44	...	1.20	1.20	...	1.00	1.00	...	1.50	1.50
8.	Rajasthan Electronics and Instruments Limited	...	0.17	0.17	...	...	...	...	0.50	0.50	...	0.50	0.50
9.	Bridge and Roof Company Limited	...	4.61	4.61	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
10.	Richardson and Cruddas Limited	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
11.	Braithwaite Burn Jessop Construction Company Limited	...	0.48	0.48	...	1.00	1.00	...	3.00	3.00	...	3.00	3.00
12.	Nepa Limited	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
13.	Hindustan Salt Limited	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
14.	Cement Corporation of India	...	39.69	39.69	0.01	27.55	27.56	0.01	28.94	28.95	0.01	38.77	38.78
15.	Hindustan Photo Films	...	...	...	...	...	...	...	...	...	...	...	...
16.	Convergence Energy Services Ltd	...	...	...	...	...	...	...	...	...	500.00	...	500.00
Total		...	357.30	357.30	0.20	304.40	304.60	0.20	309.21	309.41	500.20	324.30	824.50

1. **Secretariat:** A provision has been kept to meet secretariat expenditure of the Ministry of Heavy Industries.

2. **Enhancement of Competitiveness in the Indian Capital Goods Sector:** The objective of the scheme is enhancement of competitiveness in the Indian Capital Goods Sector as a part of the Departments long standing commitment of developing the industrial base of the country. Under the Scheme, modern common facility centers and sector specific industrial cluster parks shall be set up for providing skill and technology support to industries.

3. **Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India):** Through this scheme, Department has taken initiative for introducing Electric/Hybrid transportation in the country under National Electric Mobility Mission Plan (NEMMP) Scheme 2020 to provide clean mobility solutions to the people while reducing the countrys dependence on fossil fuel. Provision has been kept for the implementation of this Scheme.

4. **Electric Mobility Promotion Scheme-2024:** The Electric Mobility Promotion Scheme (EMPS), 2024 aims to accelerate the adoption of electric two-wheelers (e-2W) and three-wheelers (e-3W) in India, focusing on commercial and certain private use vehicles. The EMPS 2024 aims to support 3,72,215 EVs including e-2W (3,33,387) and e-3W (38,828 including 13,590 rickshaws & e-carts and 25,238 e-3W in L5 category).

The scheme offers subsidies for advanced battery-fitted EVs. The scheme has an outlay of ₹500 crore for a period 4 months, w.e.f. 1st April 2024 till 31st July 2024.

EMPS 2024 will provide further impetus to the green mobility and development of electric vehicle (EV) manufacturing eco-system in the country. Aligning with the Atma-Nirbhar Bharat initiative Phased manufacturing Programme has been adopted which encourages domestic manufacturing and strengthening of EV supply chain. This shall also create significant employment opportunities in the EV sector.

5. **PM Electric Drive Revolution in Innovative Vehicle Enhancement (PM E-DRIVE) Scheme:** PM Electric Drive Revolution in Innovative Vehicle Enhancement (PM E-DRIVE) Scheme: This scheme with

an outlay of ₹ 10,900 crore was notified on 29th September 2024. It is a two-year scheme which aims to support electric vehicles including e-2W, e-3W, e-Trucks, e-buses, e-Ambulances, EV public charging stations and upgradation of testing agencies

6. **PM-eBus Sewa-Payment Security Mechanism (PSM) for procurement and operation of e-Buses by Public Transport Authorities (PTAs):** PM e-Bus Sewa-Payment Security Mechanism (PSM) Scheme: This Scheme notified on 28.10.2024, has an outlay of ₹ 3,435.33 crore and aims to support deployment of more than 38,000 electric buses. The objective of scheme is to provide payment security to e-bus operators in case of default by Public Transport Authorities (PTAs).

7. **Production Linked Incentive (PLI) Scheme for Automobiles and Auto Components:** The Production Linked Incentive (PLI) Scheme for Automobile and Auto Components Industry in India for enhancing India Manufacturing Capabilities for Advanced Automotive Products. The PLI Scheme for Automobile and Auto components give financial incentives to boost domestic manufacturing of Advanced Automotive Technology products and attract investments in the automotive manufacturing value chain. Its prime objectives include overcoming cost disabilities, creating economies of scale and building a robust supply chain in areas of Advanced Automotive Technology products. It will also generate employment. This scheme will facilitate the Automobile Industry to move up the value chain into higher value added products. The Scheme will reduce import dependence and support the Atmanirbhar Bharat initiative.

8. **Production Linked Incentive (PLI) Scheme for National Programme on Advanced Chemistry Cell (ACC) Battery Storage:** The PLI scheme for ACC battery envisages incentivizing large domestic and international players in establishing a competitive ACC battery set-up in the country. ACCs are the new generation of advanced storage technologies that can store electric energy either as electrochemical or as chemical energy and convert it back to electric energy as and when required. Through the Scheme, the sectors which are major battery consuming sectors such as consumer electronics, electric vehicles, advanced electricity grids, solar rooftop etc. are expected to achieve robust growth in the coming years. The Scheme will reduce import dependence and support the Atmanirbhar Bharat initiative.

9. **Central Manufacturing Technology Institute (CMTI):** CMTI is an R & D organization focusing its efforts mainly on harnessing know-how in the manufacturing technology sector for practical purposes and assisting technological growth in the country. Provision has been kept for part payment of salary to the employees of the Institute.

10. **Support to Central Public Sector Enterprises:** The budgetary support to Central Public Sector Enterprises includes: (i) Grants and Investment in Hindustan Salts Limited (HSL) and (ii) Grants to BPCL: A provision has been kept to meet (i) the pension liabilities of the Ex-employees of HSL and for enhancing of its salt production and modernization of machinery, infrastructure etc. and (ii) for closure related expenditure, including implementation of VRS/VSS for BPCL employees, payment of their outstanding salary & statutory dues, payment of dues of suppliers contractors/utilities.

11. **Scheme to Promote Manufacturing of Electric Passenger Cars in India (SMEC):** The Scheme to promote manufacturing of Electric Passenger Cars in India (SMEC) shall help to attract investments from global Electric Vehicle (EV) manufacturers and promote India as manufacturing destination for e-vehicles and will help put India on the global map for manufacturing of EVs, generate employment and achieve the goal of Make in India. In this Scheme, the approved applicants will setup manufacturing facilities in India with a minimum investment of ₹ 4150 crore (USD 500 million), for manufacturing of EV passenger cars(e-4W). The manufacture shall achieve minimum Domestic Value Addition (DVA) of 25% within a period of 03 years and 50% within a period of 5 years from the date of issuance of approval letter by MHI.

MINISTRY OF HOME AFFAIRS

DEMAND NO. 49

Ministry of Home Affairs*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	4586.03	533.51	5119.54	6072.97	385.27	6458.24	5650.76	286.12	5936.88	4161.22	395.97	4557.19
Recoveries	-53.50	...	-53.50	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	4532.53	533.51	5066.04	6072.97	385.27	6458.24	5650.76	286.12	5936.88	4161.22	395.97	4557.19
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	887.03	234.50	1121.53	704.16	63.46	767.62	729.01	56.50	785.51	651.36	97.80	749.16
2. Official Languages	67.57	0.08	67.65	78.72	3.21	81.93	77.26	2.45	79.71	89.35	6.49	95.84
3. National Disaster Response Force (NDRF)	1511.42	153.38	1664.80	1474.81	132.14	1606.95	1722.33	116.05	1838.38	1779.54	143.05	1922.59
Total-Establishment Expenditure of the Centre	2466.02	387.96	2853.98	2257.69	198.81	2456.50	2528.60	175.00	2703.60	2520.25	247.34	2767.59
Central Sector Schemes/Projects												
4. Relief and Rehabilitation for migrants and repatriates	624.15	...	624.15	539.72	...	539.72	689.00	...	689.00	123.66	...	123.66
5. Freedom Fighters (pension and other benefits)	586.52	...	586.52	603.33	...	603.33	603.00	...	603.00	588.00	...	588.00
6. <i>Helicopter Services</i>												
6.01 North Eastern Region	88.00	...	88.00	100.00	...	100.00	90.00	...	90.00	90.00	...	90.00
6.02 Ladakh	9.15	...	9.15	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
6.03 Jammu and Kashmir and Himachal Pradesh	4.77	...	4.77	11.00	...	11.00	5.00	...	5.00	5.00	...	5.00
<i>Total- Helicopter Services</i>	<i>101.92</i>	<i>...</i>	<i>101.92</i>	<i>115.00</i>	<i>...</i>	<i>115.00</i>	<i>99.00</i>	<i>...</i>	<i>99.00</i>	<i>99.00</i>	<i>...</i>	<i>99.00</i>
Disaster Management												
7. Infrastructure for Disaster Management	...	84.38	84.38	...	152.00	152.00	...	81.67	81.67	...	100.00	100.00
8. Other Disaster Management Schemes	0.67	...	0.67	136.63	...	136.63	16.00	...	16.00	...	...	...
Total-Disaster Management	0.67	84.38	85.05	136.63	152.00	288.63	16.00	81.67	97.67	...	100.00	100.00
9. Civic Action Programme and Media Plan	24.56	...	24.56	18.00	...	18.00	18.00	...	18.00	20.00	...	20.00
10. Establishment of Bhartiya Bhasha Anubhag	...	...	...	56.00	...	56.00	96.56	...	96.56	73.42	...	73.42
11. Holistic Development of Islands in Union Territories	...	...	...	83.60	5.13	88.73	82.87	5.13	88.00	0.01	...	0.01
Total-Central Sector Schemes/Projects	1337.82	84.38	1422.20	1552.28	157.13	1709.41	1604.43	86.80	1691.23	904.09	100.00	1004.09

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Other Central Sector Expenditure												
Autonomous Bodies												
12. National Human Right Commission (NHRC)	62.46	...	62.46	75.53	...	75.53	71.90	...	71.90	75.53	...	75.53
Others												
13. Census, Survey and Statistics/Registrar General of India(RGI)	510.99	61.17	572.16	1280.13	29.33	1309.46	547.68	24.32	572.00	526.17	48.63	574.80
14. Other Central Miscellaneous Expenditure	134.75	...	134.75	228.46	...	228.46	254.81	...	254.81	64.17	...	64.17
15. Actual Recoveries	-4.76	...	-4.76	...	...	...	...	...	...	...	...	...
Total-Others	640.98	61.17	702.15	1508.59	29.33	1537.92	802.49	24.32	826.81	590.34	48.63	638.97
Total-Other Central Sector Expenditure	703.44	61.17	764.61	1584.12	29.33	1613.45	874.39	24.32	898.71	665.87	48.63	714.50
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
16. National Cyclone Risk Mitigation Project	...	...	...	10.87	...	10.87	4.33	...	4.33	...	...	...
Other Grants/Loans/Transfers												
17. Home Guards	18.30	...	18.30	566.01	...	566.01	566.01	...	566.01	30.01	...	30.01
	-39.79	...	-39.79	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>-21.49</i>	<i>...</i>	<i>-21.49</i>	<i>566.01</i>	<i>...</i>	<i>566.01</i>	<i>566.01</i>	<i>...</i>	<i>566.01</i>	<i>30.01</i>	<i>...</i>	<i>30.01</i>
18. Civil Defence	6.74	...	6.74	32.00	...	32.00	32.00	...	32.00	10.00	...	10.00
19. Payment to State Governments for Administration of Central Acts	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00	30.00	...	30.00
20. Grants to Autonomous Council for North Eastern States	...	...	...	30.00	...	30.00	1.00	...	1.00	1.00	...	1.00
Total-Other Grants/Loans/Transfers	25.25	...	25.25	668.01	...	668.01	639.01	...	639.01	71.01	...	71.01
Grand Total	4532.53	533.51	5066.04	6072.97	385.27	6458.24	5650.76	286.12	5936.88	4161.22	395.97	4557.19
B. Developmental Heads												
General Services												
1. Council of Ministers	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
2. Secretariat-General Services	616.81	...	616.81	609.29	...	609.29	582.56	...	582.56	537.20	...	537.20
3. Jails	1.30	...	1.30	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
4. Other Administrative Services	235.30	...	235.30	318.79	...	318.79	360.73	...	360.73	339.02	...	339.02
5. Miscellaneous General Services	0.01	...	0.01	0.04	...	0.04	0.08	...	0.08	0.04	...	0.04
6. Capital Outlay on Public Works	...	...	...	...	5.09	5.09	...	5.09	5.09	...	...	...
7. Capital Outlay on Other Administrative Services	...	272.98	272.98	...	87.31	87.31	...	63.15	63.15	...	115.46	115.46

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-General Services	853.42	272.98	1126.40	933.13	92.40	1025.53	948.37	68.24	1016.61	881.27	115.46	996.73
Social Services												
8. Social Security and Welfare	639.02	...	639.02	656.45	...	656.45	806.10	...	806.10	601.00	...	601.00
9. Relief on account of Natural Calamities	1823.62	...	1823.62	1844.55	...	1844.55	2019.70	...	2019.70	1868.20	...	1868.20
10. Other Social Services	...	...	...	...	...	...	...	...	...	...	...	...
11. Capital Outlay on other Social Services	...	240.32	240.32	...	286.62	286.62	...	209.14	209.14	...	252.00	252.00
Total-Social Services	2462.64	240.32	2702.96	2501.00	286.62	2787.62	2825.80	209.14	3034.94	2469.20	252.00	2721.20
Economic Services												
12. Civil Aviation	97.15	...	97.15	104.00	...	104.00	94.00	...	94.00	94.00	...	94.00
13. Ecology and Environment	...	...	...	83.60	...	83.60	82.87	...	82.87	0.01	...	0.01
14. Census Surveys and Statistics	510.99	...	510.99	1250.13	...	1250.13	522.09	...	522.09	509.86	...	509.86
15. Capital Outlay on Power Projects	...	...	...	...	0.02	0.02	...	0.02	0.02	...	...	...
16. Capital Outlay on Ports and Light Houses	...	...	...	...	0.01	0.01	...	0.01	0.01	...	...	...
17. Capital Outlay on Civil Aviation	...	...	...	...	0.01	0.01	...	0.01	0.01	...	...	...
18. Capital Outlay on Other General Economic Services	...	20.21	20.21	...	6.21	6.21	...	8.70	8.70	...	28.51	28.51
Total-Economic Services	608.14	20.21	628.35	1437.73	6.25	1443.98	698.96	8.74	707.70	603.87	28.51	632.38
Others												
19. North Eastern Areas	...	...	...	30.00	...	30.00	25.59	...	25.59	16.31	...	16.31
20. Grants-in-aid to State Governments	603.29	...	603.29	1160.61	...	1160.61	1132.59	...	1132.59	186.57	...	186.57
21. Grants-in-aid to Union Territory Governments	5.04	...	5.04	10.50	...	10.50	19.45	...	19.45	4.00	...	4.00
Total-Others	608.33	...	608.33	1201.11	...	1201.11	1177.63	...	1177.63	206.88	...	206.88
Grand Total	4532.53	533.51	5066.04	6072.97	385.27	6458.24	5650.76	286.12	5936.88	4161.22	395.97	4557.19

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
Delhi Police Housing Corporation Ltd												
1. Delhi Police Housing Ltd	...	4.13	4.13	...	...	...	...	5.00	5.00	...	6.50	6.50
Total-Delhi Police Housing Corporation Ltd	...	4.13	4.13	...	...	...	...	5.00	5.00	...	6.50	6.50
Total	...	4.13	4.13	...	...	...	...	5.00	5.00	...	6.50	6.50

1. **Secretariat:** The provision is for secretariat expenditure of various Departments under the Ministry of Home Affairs including Pay and Accounts Secretariat, National Civil Defence College, National Fire Service

College, Director General of Civil Defence, Inter State Council Secretariat and National Disaster Management Authority.

2. **Official Languages:** Includes expenditure on teaching Hindi to Central Government employees, Central Hindi Training Institute, Central Translation Bureau, Regional Implementation Offices, etc.
3. **National Disaster Response Force (NDRF):** This provision is for meeting administrative expenditures and establishment cost of the National Disaster Response Force (NDRF). The provision under Capital Section is meant for procurement of Machinery & Equipments and Motor Vehicles
4. **Relief and Rehabilitation for migrants and repatriates:** The provision is for (i) Rehabilitation of refugees from Sri Lanka who are staying in camps (ii) expenditure on refugees from Tibet and former West and East Pakistan (iii) Relief & Rehabilitation assistance to North Eastern States of Tripura, Assam, Mizoram and Manipur and (v) land boundary agreement between India and Bangladesh.
5. **Freedom Fighters (pension and other benefits):** This consists of (i) the Swatantrata Sainik Samman Pension Scheme, granted to ex-Andaman political prisoners, freedom fighters and their dependents (ii) pension to freedom fighters under Goa Liberation Movement and (iii) pension to those who participated in the struggle for merger of erstwhile Nizam's State of Hyderabad with the Union of India.
- 6.01. **North Eastern Region:** Includes provision for payment of subsidy for operating helicopter services in North Eastern Region to provide connectivity to remote areas in North East with the rest of India.
- 6.02. **Ladakh:** The provision is for payment of subsidy for operating helicopter services in Ladakh.
- 6.03. **Jammu and Kashmir and Himachal Pradesh:** The provision is for subsidised helicopter services in the States of Jammu and Kashmir and Himachal Pradesh to provide connectivity to remote areas in Jammu and Kashmir and Himachal Pradesh.
7. **Infrastructure for Disaster Management:** The provision is for expenditure on construction of Office Building and Residential Building of National Disaster Response Force (NDRF), Acquisition of land / construction of National Institute of Disaster Management (NIDMs) and for building up of specialised capability for rapid intervention in case of disaster.
8. **Other Disaster Management Schemes:** The provision is for expenditure on (i) National Disaster Management Programmes (both natural disaster and man-made disasters), (ii) for providing grant-in-aid to various institutions / universities for disaster related Information, Education and Communication (IEC) and Training, (iii) USAID Disaster Management (iv) National Institute of Disaster Management, New Delhi (v) Disaster Management Projects including School Safety programme and (vi) Grants- in- aid to State Governments for implementation of Disaster Management Projects including School Safety Programme.
9. **Civic Action Programme and Media Plan:** It includes provision for Civic Action Programme in North Eastern Area, Naxal Affected areas, Jammu & Kashmir (J&K) and other areas by Central Armed Police Forces (CAPFs), Media Plan/ Advertisement and Publicity in J&K, Naxal Affected Areas and North Eastern Areas.
10. **Establishment of Bhartiya Bhasha Anubhag:** The provision is for Establishment of Bhartiya Bhasha Anubhag for development of a platform to facilitate the translation of various languages into Hindi and vice-versa.
11. **Holistic Development of Islands in Union Territories:** The provision is for Holistic Development of Islands in Greater Nicobar.
12. **National Human Right Commission (NHRC):** It includes provision for administrative and other expenses of National Human Rights Commission.

13. **Census, Survey and Statistics/Registrar General of India (RGI):** It includes provisions for the office of the Registrar General and Census Commissioner of India and various schemes of RGI including National Population Register (NPR) and expenditure on Census, 2021.

14. **Other Central Miscellaneous Expenditure:** It includes provision for Discretionary Grants by Minister of Home Affairs, Regional Institute of Correctional Administration, Security related works at the residence of Protectees, Police Medals, international contributions, unlawful Activities (Prevention) Tribunal for North East (NE), National Integration (NI) and Internal Security (IS) and Information Technology (IT) initiatives in prisons & awareness generation on correctional matter through audio/visual films, etc. Coalition for Disaster Resilient Infrastructure Society (CDRIS).

15. **Actual Recoveries:** Actual recoveries under the Grant

16. **National Cyclone Risk Mitigation Project:** The provision is for administrative expenditure and for Grants- in- aid to State Governments for implementation of National Cyclone Risk Mitigation Project with World Bank Assistance to minimize the vulnerability in the cyclone hazard prone coastal states.

17. **Home Guards:** It is a voluntary force raised by the State and U.T. Administrations under a broad pattern and policy laid down by the Ministry of Home Affairs and utilized to supplement the State/UT police force for maintaining law and order, traffic control, protection of public property, guarding borders and election-related work. The provision is meant for providing central assistance to states for raising, training & equipping of Home Guards.

18. **Civil Defence:** The provision is meant for providing central assistance to states for imparting better training and equipping of Civil Defence volunteers.

19. **Payment to State Governments for Administration of Central Acts:** Includes provision for administration of Foreigners Tribunal in Assam.

20. **Grants to Autonomous Council for North Eastern States:** The provision is for Grants to Autonomous Council for North Eastern States for development of administrative infrastructure for Bodoland territorial council, Karbi Anglong and North Cachar Hills Autonomous Council.

MINISTRY OF HOME AFFAIRS

DEMAND NO. 50

Cabinet*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	883.08	165.78	1048.86	1152.68	96.23	1248.91	680.93	5007.67	5688.60	765.72	6396.84	7162.56
Recoveries	-2.10	...	-2.10	...	...	...	...	-4666.77	-4666.77	...	-6138.26	-6138.26
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	880.98	165.78	1046.76	1152.68	96.23	1248.91	680.93	340.90	1021.83	765.72	258.58	1024.30
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat assistance to Ex-Governors	1.29	...	1.29	1.80	...	1.80	1.80	...	1.80	1.80	...	1.80
2. Council of Ministers	435.95	132.15	568.10	752.36	76.00	828.36	340.95	200.00	540.95	419.04	200.00	619.04
3. Cabinet Secretariat	57.59	2.06	59.65	72.34	2.90	75.24	71.08	2.90	73.98	73.08	2.60	75.68
4. National Security Council Secretariat	251.69	31.57	283.26	184.92	17.18	202.10	132.38	4804.47	4936.85	127.51	6193.50	6321.01
	...	...	...	...	...	...	...	-4666.77	-4666.77	...	-6138.26	-6138.26
<i>Net</i>	<i>251.69</i>	<i>31.57</i>	<i>283.26</i>	<i>184.92</i>	<i>17.18</i>	<i>202.10</i>	<i>132.38</i>	<i>137.70</i>	<i>270.08</i>	<i>127.51</i>	<i>55.24</i>	<i>182.75</i>
5. Office of Principal Scientific Advisor	73.88	...	73.88	71.96	0.15	72.11	65.57	0.15	65.72	69.54	0.58	70.12
6. Prime Minister's Office	56.58	...	56.58	65.30	...	65.30	65.15	0.15	65.30	70.75	0.16	70.91
7. Hospitality and Entertainment Expenses	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
Total-Establishment Expenditure of the Centre	880.98	165.78	1046.76	1152.68	96.23	1248.91	680.93	340.90	1021.83	765.72	258.58	1024.30
Grand Total	880.98	165.78	1046.76	1152.68	96.23	1248.91	680.93	340.90	1021.83	765.72	258.58	1024.30
B. Developmental Heads												
General Services												
1. President, Vice President/Governor, Administrator of Union Territories	1.29	...	1.29	1.80	...	1.80	1.80	...	1.80	1.80	...	1.80
2. Council of Ministers	875.69	...	875.69	1146.88	...	1146.88	675.13	...	675.13	759.92	...	759.92
3. Other Administrative Services	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
4. Capital Outlay on Other Administrative Services	...	132.15	132.15	...	76.00	76.00	...	200.00	200.00	...	200.00	200.00
5. Capital Outlay on Miscellaneous General Services	...	33.63	33.63	...	20.23	20.23	...	140.90	140.90	...	58.58	58.58
Total-General Services	880.98	165.78	1046.76	1152.68	96.23	1248.91	680.93	340.90	1021.83	765.72	258.58	1024.30

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Grand Total	880.98	165.78	1046.76	1152.68	96.23	1248.91	680.93	340.90	1021.83	765.72	258.58	1024.30

1. **Secretariat assistance to Ex-Governors:** This provision is for expenditure on payments of Secretariat Assistance to Ex-Governors.

2. **Council of Ministers:** The provision is for expenditure on salaries, sumptuary and other allowances and travel by Cabinet Ministers, Ministers of State and ex-Prime Ministers. This also includes provision for Special Extra Session Flight Operations for VVIPs.

3. **Cabinet Secretariat:** The provision is for meeting the administrative expenses of Cabinet Secretariat and Chemical Weapons Convention(CWC).

4. **National Security Council Secretariat:** The provision is for meeting the administrative expenses and space programme of National Security Council Secretariat.

5. **Office of Principal Scientific Advisor:** The provision is for meeting the administrative expenses of Office of Principal Scientific Advisor and National Research Foundation.

6. **Prime Minister's Office:** The provision is for meeting the administrative expenses of Prime Minister's Office.

7. **Hospitality and Entertainment Expenses:** Includes provision for expenditure on Government hospitality and entertainment of foreign state guests, official entertainment arranged at Rashtrapati Bhawan on behalf of the Vice President and Prime Minister, reception on National Days, investiture and ceremonies for presentation of credentials, etc.

MINISTRY OF HOME AFFAIRS

DEMAND NO. 51

Police*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	116151.63	9858.86	126010.49	130971.60	13351.60	144323.20	137345.11	10532.84	147877.95	144866.16	16579.21	161445.37
Recoveries	-1175.11	-120.35	-1295.46	-1037.30	-10.00	-1047.30	-1045.15	-0.30	-1045.45	-1054.29	-0.02	-1054.31
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	114976.52	9738.51	124715.03	129934.30	13341.60	143275.90	136299.96	10532.54	146832.50	143811.87	16579.19	160391.06
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Central Armed Police Forces												
1.01 Central Reserve Police Force	30557.02	742.04	31299.06	30934.56	608.64	31543.20	33822.85	505.76	34328.61	34593.17	554.00	35147.17
1.02 National Security Guard	1148.23	49.29	1197.52	1202.16	71.03	1273.19	1173.59	23.03	1196.62	1215.15	59.48	1274.63
1.03 Border Security Force	24767.78	610.16	25377.94	24873.42	599.02	25472.44	27266.51	629.22	27895.73	27598.98	632.29	28231.27
1.04 Indo-Tibetan Border Police	8260.79	67.58	8328.37	8491.90	142.31	8634.21	9735.62	125.52	9861.14	10227.95	142.13	10370.08
1.05 Central Industrial Security Force	13603.24	67.89	13671.13	14260.83	71.06	14331.89	15223.00	49.22	15272.22	16018.58	66.25	16084.83
	-649.70	...	-649.70	-775.00	...	-775.00	-775.00	...	-775.00	-775.00	...	-775.00
<i>Net</i>	<i>12953.54</i>	<i>67.89</i>	<i>13021.43</i>	<i>13485.83</i>	<i>71.06</i>	<i>13556.89</i>	<i>14448.00</i>	<i>49.22</i>	<i>14497.22</i>	<i>15243.58</i>	<i>66.25</i>	<i>15309.83</i>
1.06 Assam Rifles	6979.88	309.98	7289.86	7100.08	328.25	7428.33	7513.01	342.22	7855.23	7921.73	352.56	8274.29
1.07 Shashastra Seema Bal	8338.69	78.88	8417.57	8764.50	117.31	8881.81	9660.89	173.70	9834.59	10117.20	120.08	10237.28
1.08 Departmental Accounting	141.55	...	141.55	157.55	2.50	160.05	174.59	3.46	178.05	190.22	2.28	192.50
<i>Total- Central Armed Police Forces</i>	<i>93147.48</i>	<i>1925.82</i>	<i>95073.30</i>	<i>95010.00</i>	<i>1940.12</i>	<i>96950.12</i>	<i>103795.06</i>	<i>1852.13</i>	<i>105647.19</i>	<i>107107.98</i>	<i>1929.07</i>	<i>109037.05</i>
2. Intelligence Bureau	2929.39	218.17	3147.56	3326.83	497.00	3823.83	3659.21	307.00	3966.21	3662.59	230.76	3893.35
3. National Intelligence Grid	31.35	155.37	186.72	36.95	161.58	198.53	37.69	210.03	247.72	36.68	121.55	158.23
4. Special Protection Group	377.62	56.05	433.67	430.82	75.50	506.32	462.12	48.85	510.97	430.00	59.00	489.00
5. Delhi Police	11123.14	991.56	12114.70	10291.28	889.05	11180.33	11020.25	447.37	11467.62	11315.63	616.03	11931.66
6. Jammu & Kashmir Police	...	...	...	9046.17	743.25	9789.42	8420.71	245.23	8665.94	8897.72	428.01	9325.73
7. Central Police Organisations	1150.12	81.68	1231.80	1324.82	181.55	1506.37	1449.73	99.58	1549.31	1610.05	144.83	1754.88
8. Education, Training and Research	283.62	109.01	392.63	811.93	536.42	1348.35	729.79	338.75	1068.54	871.94	242.53	1114.47
9. Criminology and Forensic Science	66.86	6.27	73.13	71.73	13.14	84.87	72.26	6.51	78.77	80.36	14.99	95.35
Total-Establishment Expenditure of the Centre	109109.58	3543.93	112653.51	120350.53	5037.61	125388.14	129646.82	3555.45	133202.27	134012.95	3786.77	137799.72

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Central Sector Schemes/Projects												
10. IVFRT (Immigration, Visa and Foreigners Registration and Tracking)	228.85	...	228.85	226.25	...	226.25	200.00	...	200.00	250.00	...	250.00
11. BSF Air Wing, Aircrafts, River Boats and Helibase	19.93	52.59	72.52	28.83	135.27	164.10	15.57	57.02	72.59	18.94	77.52	96.46
12. <i>Border Infrastructure and Management</i>												
12.01 Maintenance and Border Check Post	275.72	...	275.72	319.03	...	319.03	275.18	...	275.18	359.32	...	359.32
12.02 Capital Outlay	...	3060.44	3060.44	...	3437.48	3437.48	...	2794.57	2794.57	...	5237.93	5237.93
<i>Total- Border Infrastructure and Management</i>	<i>275.72</i>	<i>3060.44</i>	<i>3336.16</i>	<i>319.03</i>	<i>3437.48</i>	<i>3756.51</i>	<i>275.18</i>	<i>2794.57</i>	<i>3069.75</i>	<i>359.32</i>	<i>5237.93</i>	<i>5597.25</i>
13. <i>Police Infrastructure</i>												
13.01 Building Projects of CAPFs and Central Police Organisations	...	2336.58	2336.58	...	2926.88	2926.88	...	1745.30	1745.30	...	4038.70	4038.70
13.02 Delhi Police	...	111.18	111.18	...	220.48	220.48	...	235.98	235.98	...	327.50	327.50
13.03 Assistance to States/UTs for Narcotic Control	...	...	...	...	5.00	5.00	...	5.00	5.00	...	13.00	13.00
<i>Total- Police Infrastructure</i>	<i>...</i>	<i>2447.76</i>	<i>2447.76</i>	<i>...</i>	<i>3152.36</i>	<i>3152.36</i>	<i>...</i>	<i>1986.28</i>	<i>1986.28</i>	<i>...</i>	<i>4379.20</i>	<i>4379.20</i>
14. <i>Schemes for Safety of Women</i>												
14.01 Nirbhaya Fund Transfer	100.00	...	100.00	200.00	...	200.00	180.00	...	180.00	200.00	...	200.00
14.02 Cyber Crime Prevention against Women and Children and Miscellaneous Schemes	20.30	12.81	33.11	42.85	10.00	52.85	36.13	0.30	36.43	44.37	0.02	44.39
14.03 Women Help Desk/Strengthening of Anti Human Trafficking	1.67	...	1.67	5.01	...	5.01	19.58	...	19.58	19.58	...	19.58
14.04 Met from Nirbhaya Fund	-21.97	-12.81	-34.78	-47.86	-10.00	-57.86	-55.71	-0.30	-56.01	-63.95	-0.02	-63.97
14.05 Emergency Response Support System	98.91	...	98.91	150.00	...	150.00	35.08	...	35.08	180.12	...	180.12
14.06 Upgradation of Central Forensic Science Laboratories, including setting up of National Forensic Data Centre	...	...	...	5.00	50.00	55.00	0.67	9.00	9.67	6.00	74.00	80.00
14.07 Modernisation of Forensic Capacities	176.94	...	176.94	700.00	...	700.00	150.00	...	150.00	500.00	...	500.00
<i>Total- Schemes for Safety of Women</i>	<i>375.85</i>	<i>...</i>	<i>375.85</i>	<i>1055.00</i>	<i>50.00</i>	<i>1105.00</i>	<i>365.75</i>	<i>9.00</i>	<i>374.75</i>	<i>886.12</i>	<i>74.00</i>	<i>960.12</i>
15. Modernization Plan IV for Central Armed Police Forces	15.47	82.33	97.80	22.30	158.91	181.21	15.89	95.18	111.07	62.91	290.01	352.92
16. Inter Operable Criminal Justice System	66.59	...	66.59	250.00	...	250.00	123.10	...	123.10	300.20	...	300.20
17. Modernization of Prisons	86.95	...	86.95	300.00	...	300.00	75.00	...	75.00	300.00	...	300.00
18. Support to poor prisoners	1.25	...	1.25	20.00	...	20.00	1.00	...	1.00	5.00	...	5.00
19. National Forensic Infrastructure Enhancement Scheme	...	...	...	31.03	118.97	150.00	10.04	34.02	44.06	38.00	212.02	250.02
Total-Central Sector Schemes/Projects	1070.61	5643.12	6713.73	2252.44	7052.99	9305.43	1081.53	4976.07	6057.60	2220.49	10270.68	12491.17
Other Central Sector Expenditure												
Autonomous Bodies												
20. Land Port Authority of India	532.12	...	532.12	330.00	...	330.00	329.00	...	329.00	341.00	...	341.00
21. National Forensic Science University	80.00	...	80.00	80.00	...	80.00	80.00	...	80.00	120.00	...	120.00
22. Rashtriya Raksha University	108.00	...	108.00	90.00	...	90.00	142.00	...	142.00	150.00	...	150.00

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Autonomous Bodies	720.12	...	720.12	500.00	...	500.00	551.00	...	551.00	611.00	...	611.00
Others												
23. India Reserve Battalions and Reimbursement to states for deployment of Battalions	39.11	...	39.11	125.30	1.00	126.30	70.43	1.00	71.43	115.24	1.00	116.24
24. Welfare Grant and Misc.	860.80	...	860.80	850.90	...	850.90	1182.44	...	1182.44	878.36	...	878.36
25. Research	699.99	659.00	1358.99	750.00	1250.00	2000.00	825.00	2000.02	2825.02	750.00	2520.74	3270.74
Total-Others	1599.90	659.00	2258.90	1726.20	1251.00	2977.20	2077.87	2001.02	4078.89	1743.60	2521.74	4265.34
Total-Other Central Sector Expenditure	2320.02	659.00	2979.02	2226.20	1251.00	3477.20	2628.87	2001.02	4629.89	2354.60	2521.74	4876.34
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Modernisation of Police Forces												
26. <i>Modernisation of Police Forces</i>												
26.01 Modernisation of State Police Forces and Crime and Criminal Tracking Network and Systems(CCTNS)	65.28	...	65.28	520.51	...	520.51	160.12	...	160.12	587.97	...	587.97
26.02 Security Related Expenditure(SRE) and Special Infrastructure Scheme for Left Wing Extremist (LWE) Areas	2593.31	...	2593.31	3199.62	...	3199.62	2463.62	...	2463.62	3481.27	...	3481.27
<i>Total- Modernisation of Police Forces</i>	<i>2658.59</i>	...	<i>2658.59</i>	<i>3720.13</i>	...	<i>3720.13</i>	<i>2623.74</i>	...	<i>2623.74</i>	<i>4069.24</i>	...	<i>4069.24</i>
Border Area Development Programme												
27. Border Area Development Program	31.83	...	31.83	335.00	...	335.00	110.00	...	110.00	98.19	...	98.19
28. <i>Scheme for Safety of Women (Safe City projects)</i>												
28.01 Safe City Projects	143.18	...	143.18	214.44	...	214.44	214.44	...	214.44	215.34	...	215.34
28.02 Met From Nirbhaya Fund	-144.18	...	-144.18	-214.44	...	-214.44	-214.44	...	-214.44	-215.34	...	-215.34
<i>Net</i>	<i>-1.00</i>	...	<i>-1.00</i>	...	...	...	...	...	...	...	...	...
29. Vibrant Villages Programme	146.15	...	146.15	1050.00	...	1050.00	209.00	...	209.00	1056.40	...	1056.40
Total-Centrally Sponsored Schemes	2835.57	...	2835.57	5105.13	...	5105.13	2942.74	...	2942.74	5223.83	...	5223.83
Other Grants/Loans/Transfers												
30. Actual Recovery	-359.26	-107.54	-466.80	...	...	...	...	...	...	...	...	...
Grand Total	114976.52	9738.51	124715.03	129934.30	13341.60	143275.90	136299.96	10532.54	146832.50	143811.87	16579.19	160391.06
B. Developmental Heads												
General Services												
1. Police	112431.20	...	112431.20	124984.55	...	124984.55	133476.15	...	133476.15	138802.46	...	138802.46

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Capital Outlay on Police	...	9738.51	9738.51	...	12827.76	12827.76	...	10093.70	10093.70	...	15768.19	15768.19
Total-General Services Others	112431.20	9738.51	122169.71	124984.55	12827.76	137812.31	133476.15	10093.70	143569.85	138802.46	15768.19	154570.65
3. Grants-in-aid to State Governments	1227.20	...	1227.20	3771.37	...	3771.37	1437.48	...	1437.48	3494.39	...	3494.39
4. Grants-in-aid to Union Territory Governments	1318.12	...	1318.12	1178.38	...	1178.38	1386.33	...	1386.33	1515.02	...	1515.02
5. Capital Outlay on North Eastern Areas	...	...	...	...	512.84	512.84	...	437.84	437.84	...	810.00	810.00
6. Loans and Advances to State Governments	...	...	...	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
Total-Others	2545.32	...	2545.32	4949.75	513.84	5463.59	2823.81	438.84	3262.65	5009.41	811.00	5820.41
Grand Total	114976.52	9738.51	124715.03	129934.30	13341.60	143275.90	136299.96	10532.54	146832.50	143811.87	16579.19	160391.06

1. **Central Armed Police Forces:** This provision is for meeting administrative expenditures of the Central Armed Police Forces viz. Central Reserve Police Force, National Security Guard, Border Security Force, Indo-Tibetan Border Police, Central Industrial Security Force, Assam Rifle, Shashastra Seema Bal and the Departmental Accounting Organisations attached with these Forces. The provision under Capital Section is meant for procurement of Machinery & Equipments and Motor Vehicles.

2. **Intelligence Bureau:** This provision is for meeting the administrative expenses of Intelligence Bureau.

3. **National Intelligence Grid:** The provision is for National Intelligence Grid which aims to link databases as an input in combating terrorism. It intends to create a facility to improve capability to counter internal security threats.

4. **Special Protection Group:** Includes provision for Special Protection Group which provides proximate security to Prime Minister of India, former Prime Ministers, Members of their immediate family and other protectees.

5. **Delhi Police:** Delhi Police is responsible for maintaining and enforcing law and order in the National Capital Territory of Delhi. The responsibility also includes traffic management in the city. The provision is for routine expenses as well as for various schemes to be implemented by Delhi Police such as developing traffic and communication network in NCR Mega Cities and model traffic system, upgradation or expansion of communication infrastructure, upgradation of training, induction of latest technology and installation of traffic signals, etc.

6. **Jammu & Kashmir Police:** This provision is for meeting administrative expenditures of the Jammu and Kashmir Police. Jammu Kashmir Police is responsible for maintaining and enforcing law and order and traffic management in J&K .

7. **Central Police Organisations:** This provision is for administrative expenditures in respect of Narcotics Control Bureau, Bureau of Immigration, National Crime Records Bureau, Tear Smoke Unit, National Investigation Agency and Directorate of Coordination for Inter State Police Wireless Scheme.

8. **Education, Training and Research:** This covers expenditure on the Sardar Vallabhbhai Patel National Police Academy, Hyderabad, Central Detective Training School, and North East Police Academy, Central Academy of Police Training, Central Detective Training School, Bureau of Police Research and Development, Central Armed Police Forces Institute of Medical Science. The provision is also for BPR&D, viz.: (a) Training interventions, (b)

R & D projects for better efficiency and increased reach out to public and police, (c) National Academy of Coastal Policing, etc.

9. **Criminology and Forensic Science:** This covers administrative expenditure on the Directorate of Forensic Science and Central Forensic Science Laboratories. The provision is also for the modernization of Central Forensic Science Laboratories with emphasis on human resources development and Research and Development Schemes, establishment of Regional Forensic Laboratories and DNA Centres.

10. **IVFRT (Immigration, Visa and Foreigners Registration and Tracking):** The provision is for Mission Mode Project, the core objective of which is to develop and implement a secure and integrated service delivery framework that facilitates legitimate travellers, while strengthening security.

11. **BSF Air Wing, Aircrafts, River Boats and Helibase:** This provision is meant for procurement and maintenance of aircrafts, water boats and helicopters for the use of Central Armed Police Forces.

12.01. **Maintenance and Border Check Post:** The provision includes outlays for maintenance of border works and border check Post.

12.02. **Capital Outlay:** The provision is for erection of barbed wire fencing, construction of roads, construction of Observation Post Tower (O.P. Tower), installation of flood lighting, induction of Hi-tech Surveillance on Indo-Bangladesh and Indo-Pak borders, for various such construction activities at India's international borders with its neighbouring countries, for setting up of mobile check posts in coastal areas of the country for better surveillance to have a check on illegal activities. The provision also includes construction of Border Out Posts.

13.01. **Building Projects of CAPFs and Central Police Organisations:** This provision is for construction of Office Buildings and Residential Buildings by Central Armed Police Forces, Central Police Organisations, Intelligence Bureau, Central Forensic Science laboratories, Bureau of Police Research & Development, Narcotics Control Bureau Central Academy for Police Training, Central Detective Training Schools, National Intelligence Grid, National Investigation Agency and Special Protection Group.

13.02. **Delhi Police:** This provision is for Office Building and Residential Building projects by Delhi Police.

13.03. **Assistance to States/UTs for Narcotic Control:** This provision for Assistance to States/UTs for Narcotic Control.

14. **Schemes for Safety of Women:** The provision under this scheme is for transfer of funds to Nirbhaya Fund in the Public Account and expenditures, Cyber Crime Prevention against Women & Children, Women help desk/ strengthening of Anti Human Trafficking, Emergency Response Support System, Upgradation of Central Forensic Science Laboratories including setting up of National Forensic Data Centre and Modernization of Forensic Capacities.

15. **Modernization Plan IV for Central Armed Police Forces:** This provision for expenditure on Modernization Plan IV for Central Armed Police Forces.

16. **Inter Operable Criminal Justice System:** This provision is for expenditure on Inter Operable Criminal Justice System

17. **Modernization of Prisons:** This provision is for expenditure on Modernization of Prisons

18. **Support to poor prisoners:** This provision is to provide support to poor persons who are in prisons and are unable to afford the penalty or the bail amount, the required financial support will be provided under the scheme.

19. **National Forensic Infrastructure Enhancement Scheme:** This provision is for strengthening of National Forensic Infrastructure through out the country by setting up various off campuses of NFSU and various CFSL laboratories.

20. **Land Port Authority of India:** This provision is for meeting the expenses of Land Port Authority of India to oversee and regulate the construction, management and maintenance of Integrated Check Posts to provide better administration and cohesive management of cross-border movement of people and goods.

21. **National Forensic Science University:** This provision is for meeting the expenses of National Forensic Science University.

22. **Rashtriya Raksha University:** This provision is for meeting administrative expenditures of the Rashtriya Raksha University.

23. **India Reserve Battalions and Reimbursement to states for deployment of Battalions:** This provision is for meeting the expenses on raising and maintaining India Reserve Battalions by various State Governments and Reimbursement to States for Deployment of battalions.

24. **Welfare Grant and Misc.:** The provision is mainly for Medical facilities under Ayushman Bharat to all CAPFs Personnel and their dependents and also for production of cryptographic documents, charges paid to the other Governments/Departments. This provision is further includes outlays for training and development, infrastructure for e-governance, making ex-gratia payment to next of kin of the Central Armed Police Forces personnel killed in terrorist/counter insurgency.

25. **Research:** This provision is for providing support for Research activities.

26.01. **Modernisation of State Police Forces and Crime and Criminal Tracking Network and Systems(CCTNS):** This item contains provision for the Schemes Modernisation of State Police Force, assistance to States for Special Projects/Schemes for upgrading Police infrastructure, Crime and Criminal Tracking Network and Systems.

26.02. **Security Related Expenditure(SRE) and Special Infrastructure Scheme for Left Wing Extremist (LWE) Areas:** This item contains provision for the Schemes of Security Related Expenditure (SRE), special infrastructure scheme & special central assistance to 35 worst affected districts in the Left Wing Extremist

affected areas, assistance to central agencies for LWE management, civic action programmes, Media Plan Activities in various states.

27. **Border Area Development Program:** The provision is for meeting the expenditure for Border Area Development Programme.

28. **Scheme for Safety of Women (Safe City projects):** This provision is for development of safe city projects in various States/UTs financed from Nirbhaya Fund.

29. **Vibrant Villages Programme:** This provision is under Vibrant Villages Programme for comprehensive development in phased manner of selected border villages. This includes villages infrastructure development, road connectivity and other developmental works.

MINISTRY OF HOME AFFAIRS

DEMAND NO. 52

Ministry of Home Affairs (Andaman and Nicobar Islands)*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	5486.95	440.61	5927.56	5573.69	467.13	6040.82	5634.22	406.60	6040.82	5711.98	555.08	6267.06
Recoveries	-55.47	-0.95	-56.42	-55.00	...	-55.00	-54.47	-0.53	-55.00	-55.00	...	-55.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	5431.48	439.66	5871.14	5518.69	467.13	5985.82	5579.75	406.07	5985.82	5656.98	555.08	6212.06
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	94.20	...	94.20	85.95	...	85.95	90.21	...	90.21	91.54	...	91.54
	-0.10	...	-0.10	-0.05	...	-0.05	-0.07	...	-0.07	-0.05	...	-0.05
<i>Net</i>	<i>94.10</i>	<i>...</i>	<i>94.10</i>	<i>85.90</i>	<i>...</i>	<i>85.90</i>	<i>90.14</i>	<i>...</i>	<i>90.14</i>	<i>91.49</i>	<i>...</i>	<i>91.49</i>
2. Other Establishment	2697.27	0.22	2697.49	2814.87	0.28	2815.15	2922.00	0.92	2922.92	3011.54	1.14	3012.68
	-10.97	...	-10.97	-3.31	...	-3.31	-4.55	-0.01	-4.56	-3.31	...	-3.31
<i>Net</i>	<i>2686.30</i>	<i>0.22</i>	<i>2686.52</i>	<i>2811.56</i>	<i>0.28</i>	<i>2811.84</i>	<i>2917.45</i>	<i>0.91</i>	<i>2918.36</i>	<i>3008.23</i>	<i>1.14</i>	<i>3009.37</i>
Total-Establishment Expenditure of the Centre	2780.40	0.22	2780.62	2897.46	0.28	2897.74	3007.59	0.91	3008.50	3099.72	1.14	3100.86
Other Central Sector Expenditure												
Others												
3. Schemes of UT												
3.01 Welfare of Tribal and Other Backward Classes	0.42	...	0.42	0.35	0.10	0.45	0.58	0.10	0.68	0.42	0.01	0.43
3.02 Disaster Management	0.15	0.19	0.34	0.24	0.11	0.35	0.14	1.55	1.69	0.24	17.90	18.14
	-0.09	...	-0.09	-0.01	...	-0.01	-0.01	...	-0.01	-0.01	...	-0.01
<i>Net</i>	<i>0.06</i>	<i>0.19</i>	<i>0.25</i>	<i>0.23</i>	<i>0.11</i>	<i>0.34</i>	<i>0.13</i>	<i>1.55</i>	<i>1.68</i>	<i>0.23</i>	<i>17.90</i>	<i>18.13</i>
3.03 Agriculture and Allied Activities	6.49	6.15	12.64	21.33	13.02	34.35	17.12	12.94	30.06	20.12	14.06	34.18
	-0.47	-0.08	-0.55	-2.14	...	-2.14	-2.15	-0.02	-2.17	-2.14	...	-2.14
<i>Net</i>	<i>6.02</i>	<i>6.07</i>	<i>12.09</i>	<i>19.19</i>	<i>13.02</i>	<i>32.21</i>	<i>14.97</i>	<i>12.92</i>	<i>27.89</i>	<i>17.98</i>	<i>14.06</i>	<i>32.04</i>
3.04 Water Supply and Sanitation	78.51	65.17	143.68	71.60	75.00	146.60	77.26	49.85	127.11	82.32	90.66	172.98
	-0.06	...	-0.06	...	...	...	-0.01	...	-0.01	...	...	...
<i>Net</i>	<i>78.45</i>	<i>65.17</i>	<i>143.62</i>	<i>71.60</i>	<i>75.00</i>	<i>146.60</i>	<i>77.25</i>	<i>49.85</i>	<i>127.10</i>	<i>82.32</i>	<i>90.66</i>	<i>172.98</i>

(In ₹ crores)

		Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3.05	Rural Development	96.64	1.88	98.52	90.40	3.33	93.73	100.69	1.30	101.99	98.50	1.64	100.14
		-1.93	...	-1.93	-0.22	...	-0.22	-0.22	...	-0.22	-0.22	...	-0.22
	Net	94.71	1.88	96.59	90.18	3.33	93.51	100.47	1.30	101.77	98.28	1.64	99.92
3.06	Power	732.99	22.65	755.64	650.24	16.89	667.13	735.87	18.27	754.14	676.92	32.06	708.98
		-0.35	-0.01	-0.36	-0.35	...	-0.35	-0.35	...	-0.35	-0.35	...	-0.35
	Net	732.64	22.64	755.28	649.89	16.89	666.78	735.52	18.27	753.79	676.57	32.06	708.63
3.07	Forestry and Wildlife	6.03	79.82	85.85	8.68	28.96	37.64	8.01	23.72	31.73	6.79	29.08	35.87
		...	...	...	...	...	...	...	-0.01	-0.01	...	...	...
	Net	6.03	79.82	85.85	8.68	28.96	37.64	8.01	23.71	31.72	6.79	29.08	35.87
3.08	Civil Supplies	16.52	1.02	17.54	17.81	2.00	19.81	15.95	1.15	17.10	16.54	2.45	18.99
		-14.64	...	-14.64	-20.45	...	-20.45	-19.36	...	-19.36	-20.45	...	-20.45
	Net	1.88	1.02	2.90	-2.64	2.00	-0.64	-3.41	1.15	-2.26	-3.91	2.45	-1.46
3.09	Medical and Public Health	79.12	26.22	105.34	92.02	26.54	118.56	87.71	29.74	117.45	96.57	37.02	133.59
		...	...	...	...	...	...	...	-0.49	-0.49	...	...	...
	Net	79.12	26.22	105.34	92.02	26.54	118.56	87.71	29.25	116.96	96.57	37.02	133.59
3.10	Education, Sports, Arts and Culture	34.84	30.00	64.84	39.09	28.59	67.68	34.10	26.98	61.08	49.38	28.29	77.67
		-0.41	-0.53	-0.94	-0.20	...	-0.20	-0.21	...	-0.21	-0.20	...	-0.20
	Net	34.43	29.47	63.90	38.89	28.59	67.48	33.89	26.98	60.87	49.18	28.29	77.47
3.11	Social Welfare	86.08	4.73	90.81	71.69	6.60	78.29	89.11	4.30	93.41	89.93	5.67	95.60
3.12	Village and Small Industries	1.89	0.71	2.60	1.82	1.65	3.47	2.04	0.85	2.89	5.24	2.68	7.92
		-1.00	...	-1.00	...	...	...	...	...	...	...	...	...
	Net	0.89	0.71	1.60	1.82	1.65	3.47	2.04	0.85	2.89	5.24	2.68	7.92
3.13	Information and Publicity	1.85	0.03	1.88	1.02	0.15	1.17	1.47	0.19	1.66	2.02	0.09	2.11
	
	Net	1.85	0.03	1.88	1.02	0.15	1.17	1.47	0.19	1.66	2.02	0.09	2.11
3.14	Labour and Employment	0.23	5.45	5.68	0.23	3.10	3.33	0.35	3.20	3.55	0.50	2.82	3.32
3.15	Road Transport	43.29	14.16	57.45	34.75	17.90	52.65	34.65	16.76	51.41	37.75	14.03	51.78
		-0.13	...	-0.13	-0.02	...	-0.02	-0.02	...	-0.02	-0.02	...	-0.02
	Net	43.16	14.16	57.32	34.73	17.90	52.63	34.63	16.76	51.39	37.73	14.03	51.76
3.16	Roads and Bridges	45.55	89.67	135.22	65.00	94.40	159.40	39.67	100.60	140.27	70.15	99.36	169.51
		-3.41	-0.25	-3.66	...	...	...	-0.06	...	-0.06	...	...	...
	Net	42.14	89.42	131.56	65.00	94.40	159.40	39.61	100.60	140.21	70.15	99.36	169.51
3.17	Port and Light Houses	129.43	10.98	140.41	130.00	20.50	150.50	112.76	17.15	129.91	115.35	15.60	130.95
	
	Net	129.43	10.98	140.41	130.00	20.50	150.50	112.76	17.15	129.91	115.35	15.60	130.95

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3.18 Shipping	462.69	2.75	465.44	484.80	25.80	510.60	430.70	10.91	441.61	487.30	16.62	503.92
	-0.01	...	-0.01	...	...	...	-0.04	...	-0.04	...	...	...
<i>Net</i>	462.68	2.75	465.43	484.80	25.80	510.60	430.66	10.91	441.57	487.30	16.62	503.92
3.19 Civil Aviation	83.69	4.41	88.10	150.00	2.00	152.00	82.00	4.23	86.23	90.00	32.68	122.68
3.20 Tourism	11.50	7.00	18.50	10.60	8.55	19.15	7.05	7.45	14.50	11.30	12.01	23.31
	...	-0.01	-0.01	...	...	...	...	...	...	...	...	...
<i>Net</i>	11.50	6.99	18.49	10.60	8.55	19.15	7.05	7.45	14.50	11.30	12.01	23.31
3.21 Public Works	41.19	27.71	68.90	41.88	25.58	67.46	41.71	24.28	65.99	43.16	33.35	76.51
	-21.90	...	-21.90	-28.25	...	-28.25	-27.39	...	-27.39	-28.25	...	-28.25
<i>Net</i>	19.29	27.71	47.00	13.63	25.58	39.21	14.32	24.28	38.60	14.91	33.35	48.26
3.22 Housing	18.51	16.17	34.68	19.00	15.00	34.00	16.50	12.06	28.56	19.00	17.00	36.00
	...	...	...	...	...	...	-0.03	...	-0.03	...	...	...
<i>Net</i>	18.51	16.17	34.68	19.00	15.00	34.00	16.47	12.06	28.53	19.00	17.00	36.00
3.23 Urban Development	260.00	0.36	260.36	373.37	1.30	374.67	348.25	1.90	350.15	241.25	2.10	243.35
3.24 Police and Fire Control	...	16.53	16.53	...	18.87	18.87	...	19.17	19.17	...	22.74	22.74
	...	-0.07	-0.07	...	...	...	...	...	...	...	...	...
<i>Net</i>	...	16.46	16.46	...	18.87	18.87	...	19.17	19.17	...	22.74	22.74
3.25 Hiring of Transponder	213.55	...	213.55	70.13	...	70.13	70.13	...	70.13	70.13	...	70.13
3.26 Other Social Security and Welfare Activities	0.26	...	0.26	0.89	...	0.89	0.79	...	0.79	0.83	...	0.83
<i>Total- Schemes of UT</i>	2407.02	432.81	2839.83	2395.30	435.94	2831.24	2304.76	388.13	2692.89	2280.07	529.92	2809.99
4. UT's Supplement to Centrally Sponsored Schemes	25.34	...	25.34	23.28	...	23.28	25.79	...	25.79	26.80	...	26.80
5. Tribal Area Component	209.25	6.63	215.88	192.80	30.91	223.71	231.95	17.03	248.98	228.53	24.02	252.55

<i>Net</i>	209.25	6.63	215.88	192.80	30.91	223.71	231.95	17.03	248.98	228.53	24.02	252.55
6. Grantee / Other Bodies												
6.01 SOVTECH	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00	18.00	...	18.00
6.02 Other Grantee Bodies	3.47	...	3.47	3.82	...	3.82	3.66	...	3.66	3.83	...	3.83
<i>Total- Grantee / Other Bodies</i>	9.47	...	9.47	9.82	...	9.82	9.66	...	9.66	21.83	...	21.83
7. Other Expenditure of UT	...	...	...	0.03	...	0.03	...	...	...	0.03	...	0.03
Total-Others	2651.08	439.44	3090.52	2621.23	466.85	3088.08	2572.16	405.16	2977.32	2557.26	553.94	3111.20
Total-Other Central Sector Expenditure	2651.08	439.44	3090.52	2621.23	466.85	3088.08	2572.16	405.16	2977.32	2557.26	553.94	3111.20
Grand Total	5431.48	439.66	5871.14	5518.69	467.13	5985.82	5579.75	406.07	5985.82	5656.98	555.08	6212.06

1. **Secretariat:** The provision is for secretariat expenditure of the U.T. Administration of Andaman and Nicobar Islands.

2. **Other Establishment:** Includes establishment provision of other Departments / Offices of UT viz. Courts, Stamps & Registration, Taxes Treasury & Accounts Administration Establishment, Police, Jails, Other Administrative Services, Tribal Welfare, Disaster Management, Industries, Census, Survey and Statistics, Crop Husbandry, Soil and Water Conservation, Animal Husbandry, Fisheries, Co-operation, Land Revenue, Land Reforms,

Rural Development, Power, Forestry and Wildlife, Scientific Research, Civil Supplies, Medical & Public Health, General Education, Technical Education, Sports & Youth Affairs, Art & Culture, Village and Small Industries, Information & Publicity, Labour and Employment, Tourism, Stationery and Printing, Public Works, Urban Development, Minor Irrigation, Social Security and Welfare, New and Renewable Energy, Civil Aviation, Shipping, Road Transport and Port and Lighthouses etc.

- 3.01. **Welfare of Tribal and Other Backward Classes:** Includes provision for Welfare of Scheduled Tribes and Other Backward Classes.
- 3.02. **Disaster Management:** Includes provision for Relief on account of Natural Calamities.
- 3.03. **Agriculture and Allied Activities:** Includes provision for Crop Husbandry, Soil Conservation, Other Agricultural Programmes, Animal Husbandry, Fisheries, Co-operation and Minor Irrigation.
- 3.04. **Water Supply and Sanitation:** Includes provision for Rural and Urban Water Supply, and Grants to Zila Parishad/ Panchayat Samiti/ Gram Panchayat/ Port Blair Municipal Council under the scheme.
- 3.05. **Rural Development:** Includes provision for Rural Development, Strengthening of Panchayati Raj including Grants to Zila Parishad / Panchayat Samiti.
- 3.06. **Power:** Includes provision for Power Generation, New and Renewable Source of Energy, Integrated Rural Energy Programme.
- 3.07. **Forestry and Wildlife:** Includes provision for Forest and Wildlife, Ecology and Environment.
- 3.08. **Civil Supplies:** Includes provision for Food Storage and Warehousing and Civil Supplies.
- 3.09. **Medical and Public Health:** Includes provision for Medical and Public Health assistance to ANIMERS (Andaman and Nicobar Islands Medical Education and Research Society).
- 3.10. **Education, Sports, Arts and Culture:** Includes provision for Education (Elementary/Secondary, Technical, University and Higher Education), Sports, Art & Culture and also includes assistance to Zila Parishads and Non-Government Secondary Schools.
- 3.11. **Social Welfare:** Includes provision for Welfare of Old Age, Widows, Destitute, Differently abled, Women and Child Welfare, Grants to UTCPDR (Union Territory Commission for Protection of Child Rights), SWAB (Social Welfare Advisory Board), BAP (Border Area Project) and assistance to voluntary organizations.
- 3.12. **Village and Small Industries:** Includes provision for Village and Small Industries and assistance to KVIB (Khadi and Village Industries Board).
- 3.13. **Information and Publicity:** Includes provision for Information & Publicity and Stationery & Printing.
- 3.14. **Labour and Employment:** Includes provision for labour and Employment and Industrial Training Institute.
- 3.15. **Road Transport:** Includes provision for Purchase and Maintenance of passenger buses.

- 3.16. **Roads and Bridges:** Includes provision for construction and maintenance of roads and bridges by the UT Administration and Grants to Zilla Parishad/ Panchayat Samiti/ Gram Panchayat/ Port Blair Municipal Council for construction and maintenance of roads under their respective jurisdictions.
- 3.17. **Port and Light Houses:** Includes provision for Port and Light houses, Dockyard and Drydocking, Stevedoring, Ferry services etc.
- 3.18. **Shipping:** Includes provision for Shipping and Inland Water Transport.
- 3.19. **Civil Aviation:** Includes provision for chartering of Helicopters and Aircrafts.
- 3.20. **Tourism:** Includes provision for development of Tourism.
- 3.21. **Public Works:** Includes provision for construction and maintenance of Administrative/Office Buildings, Flood Control and construction of sea walls etc.
- 3.22. **Housing:** Includes provision for construction and maintenance of residential buildings.
- 3.23. **Urban Development:** Includes provision for construction and maintenance of assets under the Municipal area, Grants to Port Blair Municipal Council under the scheme and towards matching grants from UT for High Value Projects under Smart City Mission.
- 3.24. **Police and Fire Control:** Includes provision for construction of office and residential buildings for Police, IRBn, Fire.
- 3.25. **Hiring of Transponder:** Includes provision for Hiring of Satellite Transponder.
- 3.26. **Other Social Security and Welfare Activities:** Includes provision for cash grant to World War II veterans, Rajya Sainik Board, ex-gratia to families in distress and for settlement of Sri Lankan Tamil repatriates.
4. **UT's Supplement to Centrally Sponsored Schemes:** Includes provision for supplement under the UT budget for the Centrally Sponsored Schemes viz. Mid Day Meal Programme, Integrated Child Development Services (Anganwadi Services, Nutrition etc.), National Social Assistance Programme, Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGA), Rashtriya Krishi Vikas Yojana (RKVY), NRHM, NUHM, National Mission of AYUSH, Sarva Shiksha Abhiyan, Rashtriya Madhyamik Shiksha Abhiyan and Rashtriya Uchhatar Shiksha Abhiyan.
5. **Tribal Area Component:** Includes provision for development of tribal area in respect of various Departments under the U.T. Administration of Andaman and Nicobar Islands.
- 6.01. **SOVTECH:** Includes grant to Society for Promotion of Vocational and Technical Education (SOVTECH) for development of Information Technology.
- 6.02. **Other Grantee Bodies:** Includes grant to Waqf Board, Haj Committee, Police Welfare Society and Science and Technology.
7. **Other Expenditure of UT:** Includes provision for payment of pensionary charges, interest and depreciation etc.

MINISTRY OF HOME AFFAIRS

DEMAND NO. 53

Ministry of Home Affairs (Chandigarh)*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	5976.31	662.96	6639.27	5858.62	655.00	6513.62	5959.49	655.00	6614.49	6185.18	798.00	6983.18
Recoveries	-528.37	-238.77	-767.14	-531.00	-120.00	-651.00	-591.81	-184.02	-775.83	-638.01	-157.69	-795.70
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	5447.94	424.19	5872.13	5327.62	535.00	5862.62	5367.68	470.98	5838.66	5547.17	640.31	6187.48
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	29.51	...	29.51	32.41	...	32.41	34.70	...	34.70	38.93	...	38.93
	-0.01	...	-0.01	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>29.50</i>	<i>...</i>	<i>29.50</i>	<i>32.41</i>	<i>...</i>	<i>32.41</i>	<i>34.70</i>	<i>...</i>	<i>34.70</i>	<i>38.93</i>	<i>...</i>	<i>38.93</i>
2. Other Establishment	3725.28	...	3725.28	3765.36	...	3765.36	3899.87	...	3899.87	4174.26	...	4174.26
	-515.41	...	-515.41	-510.00	...	-510.00	-577.02	...	-577.02	-631.19	...	-631.19
<i>Net</i>	<i>3209.87</i>	<i>...</i>	<i>3209.87</i>	<i>3255.36</i>	<i>...</i>	<i>3255.36</i>	<i>3322.85</i>	<i>...</i>	<i>3322.85</i>	<i>3543.07</i>	<i>...</i>	<i>3543.07</i>
Total-Establishment Expenditure of the Centre	3239.37	...	3239.37	3287.77	...	3287.77	3357.55	...	3357.55	3582.00	...	3582.00
Other Central Sector Expenditure												
Others												
3. Schemes of UT												
3.01 Police Housing and Allied works	...	96.89	96.89	...	33.09	33.09	...	25.44	25.44	...	83.26	83.26
	...	-0.89	-0.89	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>...</i>	<i>96.00</i>	<i>96.00</i>	<i>...</i>	<i>33.09</i>	<i>33.09</i>	<i>...</i>	<i>25.44</i>	<i>25.44</i>	<i>...</i>	<i>83.26</i>	<i>83.26</i>
3.02 Power and Renewable Energy	1026.22	31.48	1057.70	957.66	81.96	1039.62	952.44	80.78	1033.22	833.68	84.19	917.87
	-7.46	...	-7.46	-12.50	...	-12.50	-4.20	...	-4.20	-2.00	...	-2.00
<i>Net</i>	<i>1018.76</i>	<i>31.48</i>	<i>1050.24</i>	<i>945.16</i>	<i>81.96</i>	<i>1027.12</i>	<i>948.24</i>	<i>80.78</i>	<i>1029.02</i>	<i>831.68</i>	<i>84.19</i>	<i>915.87</i>
3.03 Forests, Wildlife, Ecology and Environment	39.94	2.76	42.70	35.11	2.82	37.93	27.41	2.42	29.83	27.76	2.35	30.11
	...	...	...	...	...	...	-6.76	...	-6.76	-0.88	...	-0.88
<i>Net</i>	<i>39.94</i>	<i>2.76</i>	<i>42.70</i>	<i>35.11</i>	<i>2.82</i>	<i>37.93</i>	<i>20.65</i>	<i>2.42</i>	<i>23.07</i>	<i>26.88</i>	<i>2.35</i>	<i>29.23</i>
3.04 Health Services	...	80.58	80.58	...	96.27	96.27	...	124.45	124.45	...	170.23	170.23

(In ₹ crores)

			Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3.05	Education		1.86	101.77	103.63	2.18	108.05	110.23	1.90	107.70	109.60	1.90	142.45	144.35
3.06	Welfare of Women and Children		26.12	21.22	47.34	28.92	11.94	40.86	26.59	14.02	40.61	27.37	7.67	35.04
3.07	Art, Culture and Museum		1.98	1.81	3.79	2.00	1.36	3.36	1.70	1.27	2.97	1.80	0.90	2.70
3.08	Khadi and Village Industries		0.04	...	0.04	15.00	...	15.00	5.00	...	5.00	10.00	...	10.00
3.09	Road and Transport		7.85	71.04	78.89	7.09	58.49	65.58	7.09	50.49	57.58	4.90	40.13	45.03
			-0.56	-0.05	-0.61	...	...	...	...	...	...	...	...	...
	Net		7.29	70.99	78.28	7.09	58.49	65.58	7.09	50.49	57.58	4.90	40.13	45.03
3.10	Govt- Housing		...	15.75	15.75	...	22.95	22.95	...	22.94	22.94	...	25.04	25.04
3.11	Urban Development		...	177.32	177.32	...	179.06	179.06	...	157.07	157.07	...	142.89	142.89
			...	-219.20	-219.20	...	-120.00	-120.00	...	-150.00	-150.00	...	-150.00	-150.00
	Net		...	-41.88	-41.88	...	59.06	59.06	...	7.07	7.07	...	-7.11	-7.11
3.12	Welfare of Differently Abled and Aged		25.80	0.51	26.31	21.08	0.10	21.18	20.15	0.10	20.25	19.50	0.35	19.85
3.13	Other Schemes		45.80	61.83	107.63	49.81	58.91	108.72	49.50	68.32	117.82	43.97	98.54	142.51
			-4.93	-18.63	-23.56	-8.50	...	-8.50	-3.83	-34.02	-37.85	-3.94	-7.69	-11.63
	Net		40.87	43.20	84.07	41.31	58.91	100.22	45.67	34.30	79.97	40.03	90.85	130.88
Total- Schemes of UT			1162.66	424.19	1586.85	1097.85	535.00	1632.85	1076.99	470.98	1547.97	964.06	640.31	1604.37
4.	UT's Supplement to Centrally Sponsored Schemes		10.93	...	10.93	16.20	...	16.20	16.20	...	16.20	16.70	...	16.70
5.	Grantee / Other Bodies		1034.98	...	1034.98	925.80	...	925.80	916.94	...	916.94	984.41	...	984.41
Total-Others			2208.57	424.19	2632.76	2039.85	535.00	2574.85	2010.13	470.98	2481.11	1965.17	640.31	2605.48
Total-Other Central Sector Expenditure			2208.57	424.19	2632.76	2039.85	535.00	2574.85	2010.13	470.98	2481.11	1965.17	640.31	2605.48
Grand Total			5447.94	424.19	5872.13	5327.62	535.00	5862.62	5367.68	470.98	5838.66	5547.17	640.31	6187.48

1. **Secretariat:** The provision is for Secretariat expenditure of the U.T. Administration of Chandigarh.

2. **Other Establishment:** Includes Establishment expenditure of other Departments / Offices of UT viz. Judiciary, Excise, Stamps & Registration, Police, Transport Authority, Treasury & Accounts, Jail, Vigilance, Printing & Stationery, Engineering Department, Hospitality, Home Guard, Education, Sports, Museum Library & Arts, Water Supply & Sanitation, Estate Office, Information & Technology, Social Welfare, Labour & Employment, Agriculture, Animal Husbandry & Fisheries, Forest & Wildlife, Cooperative, Rural Development, Industries, Science & Technology, Environment, Economic Services, Tourism, Statistics, Food & Supplies etc.

3.01. **Police Housing and Allied works:** Includes provision for Police Housing and allied works e.g. Development of Infrastructure, Building, Renovation of existing residential houses etc.

3.02. **Power and Renewable Energy:** Includes provision for transmission and distribution of power, new and renewable sources of energy, promotion of model solar city program and construction work of Power Department.

3.03. **Forests, Wildlife, Ecology and Environment:** Includes provision for Ecology & Environment, Forestry & Wild Life, Forest Conservation and Development, Plantation Scheme, Communication and Buildings, Preservation of Wild Life, Acquisition of Land for Forestry, Botanical Garden etc.

3.04. **Health Services:** Includes provision for Health Services, up-gradation of 50 bedded Community Health Center to 250 bedded Hospital, Strengthening of 50 bedded Poly Clinic Chandigarh, Strengthening of Rural Subsidiary Health Centers, Strengthening of Urban Subsidiary Health Centers, Strengthening of Employees State Insurance Scheme, other Health Care Schemes, AYUSH Homeopathy and Ayurveda, Construction of Regional Trauma Centre, Mental Health Institute, and Govt. Rehabilitation Institute for Intellectual Disabilities.

3.05. **Education:** Includes provision for Modernization and Purchase of equipment, development of infrastructure for NCC, Providing Amenities/Services, Graduate Courses and Modernisation and Construction of New Polytechnic, Govt. Polytechnic for women and Industrial Training Institute.

3.06. **Welfare of Women and Children:** Includes provision for Renovation/Additions/ Construction of Govt. buildings, Home for Old and Destitute People, Protection Centre for Run Away Couples, Creches for the Children of Working Mothers, Share Capital Contribution to Chandigarh Child and Women Development Corporation, Matching Contribution for Implementation of Centrally Sponsored Integrated Child Protection Scheme (ICPS), Setting

up of UT Commission for protection of Child Rights Act, 2005, Renovation/Additions/Construction of Govt. buildings, Children Home for Girls, etc.

3.07. **Art, Culture and Museum:** Includes provision for construction and renovation of Govt. College of Art, Administrative Block, International Hostel-Sec.15, Auditorium, computerization of all four disciplines and Office Machinery, Equipment and Other items of Storage and Furniture.

3.08. **Khadi and Village Industries:** Includes provision for strengthening of UT Khadi and Village Industries Board.

3.09. **Road and Transport:** Includes provision for purchase of new Buses, Replacement of Condemned Buses and Up-gradation of Bus Stand, Computerization of Chandigarh Transport Undertaking, Construction of Link Road, Purchase of Video Coach Buses for Intercity transport.

3.10. **Govt- Housing:** Include provision for Construction/Renovation of residential and non-residential Govt. buildings.

3.11. **Urban Development:** Include provision for Land Acquisition and Survey, Construction/Infrastructure Development, Urban Roads, Storm Water Drainage, Electrification, I. T. Park, Civic Works, Machinery and Equipment, Other Capital Expenditure, Research Works, Dam Across Sukhna Lake & 24x7 water supply pan city Chandigarh etc.

3.12. **Welfare of Differently Abled and Aged:** Include provision for National Family Benefit Scheme, Implementation of National Social Assistance Programme, Implementation of Disability Act / Programme, Subsidy on petrol/diesel to Physically Handicapped Persons, National Programme for Rehabilitation of Disabled Persons (NPRPD), Unemployment Allowance to Persons with Disability.

3.13. **Other Schemes:** Includes provision for Repair and Maintenance of Office Building, preservation, Restoration and Illumination of Heritage Buildings, Intelligent Traffic Management System, Roads, LED Lighting, Underpass, Water Supply Sewerage and Storm Water Drainage, Essential Services to IT Park, Natural Calamities and Disaster Management, Elections, other Fiscal Services etc.

4. **UT's Supplement to Centrally Sponsored Schemes:** Includes provision of UT supplement to Centrally Sponsored Schemes for Mid day meal in Schools and Anganwadies.

5. **Grantee / Other Bodies:** Includes Grant-in-Aid to Municipal Corporation, Govt. Aided Schools & Colleges, Punjab Engineering and other Grantee Bodies like State Legal Services Authorities, Beant Singh Memorial & NGOs, Red Cross, Food Craft Institute, Child Welfare Council, Delhi Financial Corporation and 24x7 water supply pan city Chandigarh etc.

MINISTRY OF HOME AFFAIRS

DEMAND NO. 54

Ministry of Home Affairs (Dadra and Nagar Haveli and Daman and Diu)*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1591.94	935.21	2527.15	1637.41	1016.26	2653.67	1635.21	1016.26	2651.47	1712.50	1070.00	2782.50
Recoveries	-2.27	-24.40	-26.67	-4.70	...	-4.70	-2.50	...	-2.50	-2.50	...	-2.50
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1589.67	910.81	2500.48	1632.71	1016.26	2648.97	1632.71	1016.26	2648.97	1710.00	1070.00	2780.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	32.20	...	32.20	22.44	...	22.44	22.44	...	22.44	24.10	...	24.10
	-0.01	...	-0.01	...	...	...	...	...	...	...	...	...
<i>Net</i>	32.19	...	32.19	22.44	...	22.44	22.44	...	22.44	24.10	...	24.10
2. Other Establishment	734.66	...	734.66	779.27	...	779.27	782.26	...	782.26	825.36	...	825.36
	-0.81	...	-0.81	...	...	...	...	...	...	...	...	...
<i>Net</i>	733.85	...	733.85	779.27	...	779.27	782.26	...	782.26	825.36	...	825.36
Total-Establishment Expenditure of the Centre	766.04	...	766.04	801.71	...	801.71	804.70	...	804.70	849.46	...	849.46
Other Central Sector Expenditure												
Others												
3. Schemes of UT												
3.01 Police Welfare Schemes	...	45.41	45.41	0.20	20.48	20.68	0.20	28.30	28.50	0.10	20.37	20.47
3.02 Schemes for SCs, STs, OBCs and Minorities	0.20	...	0.20	0.43	...	0.43	0.43	...	0.43	0.23	...	0.23
3.03 Relief on Account of Natural Calamities	2.72	...	2.72	1.32	...	1.32	1.32	...	1.32	1.69	...	1.69
3.04 Up-gradation of Fire Fighting Services	0.38	0.83	1.21	0.18	6.32	6.50	0.18	4.81	4.99	0.16	3.52	3.68
3.05 Schemes for Agriculture and Allied Activities	4.15	43.91	48.06	6.30	41.07	47.37	5.86	22.97	28.83	5.46	21.37	26.83
3.06 Transmission and Distribution of Power	28.23	29.36	57.59	18.04	40.02	58.06	17.71	40.02	57.73	16.29	40.02	56.31

<i>Net</i>	28.23	29.36	57.59	18.04	40.02	58.06	17.71	40.02	57.73	16.29	40.02	56.31
3.07 Forests, Wildlife including Ecology and Environment	29.50	33.91	63.41	26.76	19.40	46.16	29.26	19.40	48.66	39.08	22.42	61.50
3.08 Public Distribution System	3.91	...	3.91	4.20	...	4.20	2.00	...	2.00	2.00	...	2.00

(In ₹ crores)

		Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
		-1.45	...	-1.45	-4.20	...	-4.20	-2.00	...	-2.00	-2.00	...	-2.00
	<i>Net</i>	2.46	...	2.46	...	...	...	...	...	...	...	...	...
3.09	Schemes under Medical and Health	9.65	116.63	126.28	12.27	203.56	215.83	7.23	197.75	204.98	6.98	244.38	251.36
3.10	Schemes under Education	17.53	56.99	74.52	20.19	77.70	97.89	20.19	76.71	96.90	16.66	93.00	109.66
3.11	Schemes for industrial promotion	46.00	...	46.00	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
3.12	Labour welfare	0.84	...	0.84	0.35	...	0.35	0.35	...	0.35	0.50	...	0.50
3.13	Industrial Training Institutes	...	0.22	0.22	...	0.40	0.40	...	0.40	0.40	...	0.20	0.20
3.14	Roads and Bridges	5.30	424.48	429.78	4.03	404.45	408.48	5.73	404.43	410.16	8.44	432.11	440.55
3.15	Construction and Development of Ports and Light Houses	...	...	...	...	0.52	0.52	...	0.51	0.51	...	1.52	1.52
3.16	Schemes related to Civil Aviation	26.74	11.07	37.81	21.00	24.02	45.02	21.00	24.01	45.01	22.00	18.02	40.02
	<i>Net</i>	...	-24.40	-24.40	...	...	...	...	...	...	...	...	...
	<i>Net</i>	26.74	-13.33	13.41	21.00	24.02	45.02	21.00	24.01	45.01	22.00	18.02	40.02
3.17	Scheme for Tourism	5.74	37.36	43.10	4.12	53.35	57.47	4.43	32.28	36.71	4.75	51.34	56.09
3.18	Public Works	16.68	106.05	122.73	8.04	88.42	96.46	7.86	126.39	134.25	11.04	49.49	60.53
	<i>Net</i>	...	...	...	-0.50	...	-0.50	-0.50	...	-0.50	-0.50	...	-0.50
	<i>Net</i>	16.68	106.05	122.73	7.54	88.42	95.96	7.36	126.39	133.75	10.54	49.49	60.03
3.19	Water Supply and Sanitation	10.78	18.92	29.70	8.88	17.91	26.79	7.95	20.55	28.50	10.36	53.50	63.86
3.20	Government Accommodation for General Pool	2.16	1.17	3.33	1.68	0.48	2.16	1.68	0.46	2.14	2.30	0.93	3.23
3.21	Construction of Solid Waste Management facilities	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
3.22	Welfare of Widows/Destitute Women	0.21	...	0.21	0.21	...	0.21	0.19	...	0.19	0.17	...	0.17
3.23	Social Security Schemes	...	8.33	8.33	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00
3.24	Scheme for Development of Sport	...	0.07	0.07	...	0.17	0.17	...	...	...	...	0.07	0.07
3.25	Scheme for Differently Able and Aged	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
<i>Total- Schemes of UT</i>		209.77	910.31	1120.08	184.00	1013.28	1197.28	181.57	1013.99	1195.56	196.21	1067.27	1263.48
4.	UTs Supplement to Centrally Sponsored Schemes	0.35	...	0.35	0.35	...	0.35	0.35	...	0.35	0.60	...	0.60
	<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Net</i>	0.35	...	0.35	0.35	...	0.35	0.35	...	0.35	0.60	...	0.60
5.	Tribal Area Component	1.26	0.03	1.29	1.41	0.01	1.42	1.41	...	1.41	1.30	0.01	1.31
6.	<i>Grantee / Other Bodies</i>												
6.01	Grants to District Panchayats and Village Panchayats	394.55	...	394.55	423.30	...	423.30	423.30	...	423.30	438.30	...	438.30
6.02	Grants to Municipal Councils	134.17	...	134.17	124.80	...	124.80	124.80	...	124.80	122.00	...	122.00
6.03	Other Grantee Bodies	83.27	...	83.27	97.03	...	97.03	96.47	...	96.47	102.02	...	102.02
<i>Total- Grantee / Other Bodies</i>		611.99	...	611.99	645.13	...	645.13	644.57	...	644.57	662.32	...	662.32
7.	Other Expenditure of UT	0.26	0.47	0.73	0.11	2.97	3.08	0.11	2.27	2.38	0.11	2.72	2.83
Total-Others		823.63	910.81	1734.44	831.00	1016.26	1847.26	828.01	1016.26	1844.27	860.54	1070.00	1930.54

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Other Central Sector Expenditure	823.63	910.81	1734.44	831.00	1016.26	1847.26	828.01	1016.26	1844.27	860.54	1070.00	1930.54
Grand Total	1589.67	910.81	2500.48	1632.71	1016.26	2648.97	1632.71	1016.26	2648.97	1710.00	1070.00	2780.00

1. **Secretariat:** The provision is for Secretariat Expenditure of the U.T. Administration of Dadra and Nagar Haveli and Daman and Diu.

2. **Other Establishment:** Includes Establishment provision of other Departments / Offices of UT of Dadra and Nagar Haveli and Daman and Diu.

3.01. **Police Welfare Schemes:** Includes provisions for construction and augmentation / renovation of residential and non-residential buildings for State / UT Police, Indian Reserve Battalions.

3.02. **Schemes for SCs, STs, OBCs and Minorities:** Includes provision for Development of Cottage Industries, Pre-Matric Scholarships/Stipend to SC/ST/OBCs, Minorities Post Matric Scholarships/Stipend to SC/ST/OBCs, Free Uniform for Minorities, Text Books to SC/ST, etc.

3.03. **Relief on Account of Natural Calamities:** Includes provision for relief on account of Natural Calamities, Victim Relief etc.

3.04. **Up-gradation of Fire Fighting Services:** Includes provision for up-gradation of Fire Fighting Services, Purchase of fire fighting equipment etc.

3.05. **Schemes for Agriculture and Allied Activities:** Includes provision for Crop Husbandry, Soil Conservation, Animal Husbandry, Fisheries, Co-operation and other agriculture and allied activities

3.06. **Transmission and Distribution of Power:** Includes provision for Transmission and Distribution of Power and other infrastructural related schemes and Integrated Rural Energy Programme.

3.07. **Forests, Wildlife including Ecology and Environment:** Includes provision for Schemes under Forests and Wildlife, Ecology and Environment.

3.08. **Public Distribution System:** Includes provision for Food Storage and Warehousing and Civil Supplies.

3.09. **Schemes under Medical and Health:** Includes provision for National Small Pox Eradication Programme, National Vector Borne Diseases Control Programme, National Dental Care Programme, National Leprosy Control Programme, Matru Samruddhi Yojana, Save the Girl Child, Financial Assistance for people living with HIV positive/AIDS and upgradation of Health Facilities/Institutions.

3.10. **Schemes under Education:** Includes provision for Education (Adult/ Elementary/ Secondary/ Higher/ Technical Education), construction and up-gradation of School Buildings/Polytechnic, Sport ground/stadium, etc.

3.11. **Schemes for industrial promotion:** Includes provision for Investment Promotion Scheme and infrastructure development in industrial area.

3.12. **Labour welfare:** Includes provision for Labour Welfare Scheme, scheme for hygienic food to labours of unorganized sectors.

3.13. **Industrial Training Institutes:** includes provision for Stipend for Trainees of ITIs and procurement of Machinery and equipments for ITIs.

3.14. **Roads and Bridges:** Includes provision for Construction/ Up-gradation of Roads & Bridges including maintenance and repairs.

3.15. **Construction and Development of Ports and Light Houses:** Includes provision for Construction and Development of Ports & Light Houses.

3.16. **Schemes related to Civil Aviation:** Includes provision for VGF (Viability Gap Funding) for Aircraft Operation under Regional Connectivity scheme and Development of Airports.

3.17. **Scheme for Tourism:** Includes provision for Maintenance of Tourist Infrastructure under tourism development.

3.18. **Public Works:** Includes provision for Construction/Up-gradation and maintenance of Public Works Buildings.

3.19. **Water Supply and Sanitation:** Includes provision for up-gradation/Construction and maintenance of Water Supply Schemes.

3.20. **Government Accommodation for General Pool:** Includes provision for Construction, up-gradation and maintenance of Govt. Residential Buildings.

3.21. **Construction of Solid Waste Management facilities:** Includes provision for Construction of Solid Waste Management Facilities.

3.22. **Welfare of Widows/Destitute Women:** Includes provision for Widows

3.23. **Social Security Schemes:** Includes provision for Social Security Schemes for pension and reimbursement of medical expenses to Freedom Fighters of the UT and Integrated Child Protection Scheme etc.

3.24. **Scheme for Development of Sport:** Includes provision for construction of sports complex, arranging periodical sports competitions, support to sports council and conduct of annual sports event.

3.25. **Scheme for Differently Able and Aged:** Includes provision for Differently Able and Aged, welfare of handicapped and support to Red Cross Society.

4. **UTs Supplement to Centrally Sponsored Schemes:** Includes provision for UT's supplement to ICDS-Mid-day Meals.

5. **Tribal Area Component:** Includes provision for welfare and development of different facilities like Construction of Schools building, Sub Centres, Water Supply & Sanitation, Irrigation schemes etc. in the Tribal Area.

6.01. **Grants to District Panchayats and Village Panchayats:** Includes provision for Grants-in-aid to Village Panchayats and District Panchayats.

6.02. **Grants to Municipal Councils:** Includes provision for Grant to Municipal Council for development of Schools, Roads, Bridges, Water Resources, Power etc. in the Municipal Area.

6.03. **Other Grantee Bodies:** Includes provision for Grants-in-aid to Other Grantee Bodies.

7. **Other Expenditure of UT:** Includes provision for procurement, Civil Aviation, Command Area Development, payment of Share Capital to Gujarat Government for Daman Ganga Reservoir, Social Justice and Empowerment, New and Renewable Energy, Flood Control Projects, Equipments for Census and Statistics, Operation and Maintenance of Lift Irrigation schemes and Share Capital contributions to SC, ST, OBC and Minorities Financial & Development Corporation Ltd. and Co-operative Bank etc.

MINISTRY OF HOME AFFAIRS

DEMAND NO. 55

Ministry of Home Affairs (Ladakh)*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2248.57	2107.13	4355.70	2892.09	3076.16	5968.25	2434.59	2500.00	4934.59	2460.25	2242.15	4702.40
Recoveries	-47.19	-8.22	-55.41	-10.25	...	-10.25	-14.25	...	-14.25	-10.25	...	-10.25
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2201.38	2098.91	4300.29	2881.84	3076.16	5958.00	2420.34	2500.00	4920.34	2450.00	2242.15	4692.15
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	40.21	...	40.21	78.72	...	78.72	47.76	...	47.76	47.65	...	47.65
	-0.04	...	-0.04	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>40.17</i>	<i>...</i>	<i>40.17</i>	<i>78.72</i>	<i>...</i>	<i>78.72</i>	<i>47.76</i>	<i>...</i>	<i>47.76</i>	<i>47.65</i>	<i>...</i>	<i>47.65</i>
2. Other Establishment	1568.51	...	1568.51	1956.77	...	1956.77	1737.91	...	1737.91	1848.33	...	1848.33
	-0.31	...	-0.31	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>1568.20</i>	<i>...</i>	<i>1568.20</i>	<i>1956.77</i>	<i>...</i>	<i>1956.77</i>	<i>1737.91</i>	<i>...</i>	<i>1737.91</i>	<i>1848.33</i>	<i>...</i>	<i>1848.33</i>
Total-Establishment Expenditure of the Centre	1608.37	...	1608.37	2035.49	...	2035.49	1785.67	...	1785.67	1895.98	...	1895.98
Other Central Sector Expenditure												
Others												
3. Schemes of UT												
3.01 Welfare of Tribal and Other Backward Classes	0.75	...	0.75	1.60	0.01	1.61	1.20	...	1.20	1.10	...	1.10
3.02 Disaster Management	15.69	...	15.69	18.84	...	18.84	14.48	...	14.48	17.96	...	17.96
3.03 Agriculture and Allied Schemes	13.24	5.93	19.17	11.84	6.88	18.72	9.68	3.28	12.96	3.25	4.30	7.55
3.04 Water Supply and Sanitation	18.30	...	18.30	16.65	...	16.65	13.40	...	13.40	10.30	...	10.30
3.05 Rural Development	2.85	28.15	31.00	0.02	60.30	60.32	0.11	49.35	49.46	3.00	40.01	43.01
3.06 Power	141.02	32.26	173.28	165.76	23.49	189.25	149.30	26.65	175.95	64.86	19.78	84.64
3.07 Forestry and Wildlife	1.63	0.04	1.67	2.20	0.23	2.43	1.05	...	1.05	1.09	0.10	1.19
	-0.48	...	-0.48	-0.25	...	-0.25	-0.25	...	-0.25	-0.25	...	-0.25
<i>Net</i>	<i>1.15</i>	<i>0.04</i>	<i>1.19</i>	<i>1.95</i>	<i>0.23</i>	<i>2.18</i>	<i>0.80</i>	<i>...</i>	<i>0.80</i>	<i>0.84</i>	<i>0.10</i>	<i>0.94</i>
3.08 Civil Supplies	28.36	0.97	29.33	49.20	1.50	50.70	40.13	0.45	40.58	32.04	1.00	33.04

(In ₹ crores)

		Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
		-43.91	...	-43.91	-9.00	...	-9.00	-12.00	...	-12.00	-9.00	...	-9.00
	Net	-15.55	0.97	-14.58	40.20	1.50	41.70	28.13	0.45	28.58	23.04	1.00	24.04
3.09	Medical and Public Health	63.17	0.05	63.22	68.14	0.30	68.44	49.90	0.30	50.20	67.24	1.25	68.49
3.10	Education, Sports, Arts and Culture	3.96	7.81	11.77	6.89	7.53	14.42	4.67	9.50	14.17	3.41	5.15	8.56
		...	-0.41	-0.41	...	...	...	...	...	...	...	...	...
	Net	3.96	7.40	11.36	6.89	7.53	14.42	4.67	9.50	14.17	3.41	5.15	8.56
3.11	Social Welfare	19.65	...	19.65	23.08	0.02	23.10	21.71	...	21.71	21.66	...	21.66
3.12	Village and Small Industries	1.91	1.46	3.37	1.99	1.41	3.40	0.85	1.38	2.23	0.60	0.88	1.48
3.13	Information and Publicity	0.94	0.11	1.05	1.02	0.08	1.10	0.43	...	0.43	0.45	0.02	0.47
3.14	Labour and Employment	...	...	...	0.02	...	0.02	...	...	...	...	...	...
3.15	Roads and Bridges	...	3.71	3.71	...	36.58	36.58	...	48.45	48.45	...	25.97	25.97
3.16	Civil Aviation	5.61	...	5.61	32.00	0.05	32.05	8.05	...	8.05	30.10	0.03	30.13
3.17	Tourism	1.03	28.06	29.09	1.30	20.00	21.30	0.52	16.00	16.52	0.11	13.65	13.76
3.18	Public Works	9.39	15.20	24.59	13.89	13.95	27.84	7.12	8.18	15.30	5.83	9.49	15.32
3.19	Housing	2.25	...	2.25	6.00	...	6.00	2.78	...	2.78	2.78	...	2.78
3.20	Urban Development	23.25	2.37	25.62	27.33	3.02	30.35	26.43	2.31	28.74	26.12	2.05	28.17
3.21	Police and Fire Control	4.49	7.26	11.75	1.15	9.90	11.05	3.40	9.59	12.99	4.50	6.65	11.15
3.22	Communication	...	0.40	0.40	...	0.50	0.50	...	0.20	0.20	...	0.21	0.21
3.23	Science, Technology and Environment	...	0.02	0.02	...	0.01	0.01	...	...	...	...	0.01	0.01
3.24	Transport	...	0.11	0.11	...	0.07	0.07	...	0.07	0.07	...	0.06	0.06
Total- Schemes of UT		313.10	133.50	446.60	439.67	185.83	625.50	342.96	175.71	518.67	287.15	130.61	417.76
4.	UT's Supplement to Centrally Sponsored Schemes	0.69	...	0.69	0.66	...	0.66	0.43	...	0.43	0.36	...	0.36
5.	Tribal Area Component	158.28	1973.22	2131.50	276.53	2890.33	3166.86	174.29	2324.29	2498.58	226.96	2111.54	2338.50
		-2.41	-7.81	-10.22	-1.00	...	-1.00	-2.00	...	-2.00	-1.00	...	-1.00
	Net	155.87	1965.41	2121.28	275.53	2890.33	3165.86	172.29	2324.29	2496.58	225.96	2111.54	2337.50
6.	Grantee / Other Bodies	123.35	...	123.35	130.49	...	130.49	118.99	...	118.99	40.55	...	40.55
Total-Others		593.01	2098.91	2691.92	846.35	3076.16	3922.51	634.67	2500.00	3134.67	554.02	2242.15	2796.17
Total-Other Central Sector Expenditure		593.01	2098.91	2691.92	846.35	3076.16	3922.51	634.67	2500.00	3134.67	554.02	2242.15	2796.17
Grand Total		2201.38	2098.91	4300.29	2881.84	3076.16	5958.00	2420.34	2500.00	4920.34	2450.00	2242.15	4692.15

1. **Secretariat:** The provision is for the Secretariat Expenditure of U.T. Administration of Ladakh.

2. **Other Establishment:** Includes Establishment provision of other Departments/Offices of UT Ladakh viz. Ladakh Autonomous Hill Development Council, Other Special Area Programme, Courts, Taxes, Treasury & Accounts Administrative Establishment, Police, Jails, Other Administrative Services, Tribal Welfare, Disaster Management, Industries, Census, Survey and Revenue, Rural Development, Power, Forestry and Wildlife, Civil Supplies, Medical and Public Health, Govt Secondary School, Technical Education, Sports & Youth Affairs, Art and

Culture, Village and Small Industries, Information and Publicity, Labour and Employment, Stationery and printing, Public Works, Urban Development, Minor Irrigation, Social Security and Welfare, Civil Aviation, Road Transport, Elections, Geology and Mining, etc.

3.01. **Welfare of Tribal and Other Backward Classes:** Includes provision for welfare of Scheduled Tribes and Other Backward Classes.

- 3.02. **Disaster Management:** Includes provision for Relief on account of Natural Disaster and calamities.
- 3.03. **Agriculture and Allied Schemes:** Includes provision for Crop Husbandry, Soil Conservation, Other Agricultural Programmes, Animal Husbandry, Sheep Husbandry, Fisheries, Cooperation and Minor Irrigation.
- 3.04. **Water Supply and Sanitation:** Includes provision for Administration of Water Supply and Sanitation.
- 3.05. **Rural Development:** Includes Provision for Rural Development, and Strengthening of Panchayat Raj Institutions.
- 3.06. **Power:** Includes Provision for Power Generation, Transmission and Distribution.
- 3.07. **Forestry and Wildlife:** Includes Provision for Forest and Wild Life Development, Conservation and Regeneration, Ecology and Environment.
- 3.08. **Civil Supplies:** Includes Provision for Food Storage and Warehousing and Civil Supplies, Census and Statistics.
- 3.09. **Medical and Public Health:** Includes Provision for Medical and Public Health.
- 3.10. **Education, Sports, Arts and Culture:** Includes provision for Education (Elementary/ Secondary, Technical, University , Higher Education), Sports, Art and Culture.
- 3.11. **Social Welfare:** Includes Provision for Welfare of Old Age, Widows, Destitute, Differently Abled, Women and Child Welfare, Assistance to the Voluntary organisation.
- 3.12. **Village and Small Industries:** Includes Provision for the Village and Small Industries and Assistance to the artisans.
- 3.13. **Information and Publicity:** Includes Provision for Information and Publicity as well as for Stationary and printing of Electoral rolls.
- 3.14. **Labour and Employment:** Includes Provision for the Labour and Employment and Industrial Training Institute.
- 3.15. **Roads and Bridges:** Includes Provision for the Construction and Maintenance of Roads and Bridges by the U.T. Administration.
- 3.16. **Civil Aviation:** Includes Provision for the Chartering of Helicopters and Aircrafts.
- 3.17. **Tourism:** Includes Provision for the Development and Promotion of Tourism and Training.
- 3.18. **Public Works:** Includes Provision for Construction and Maintenance work of UT Administration, LAHDC as well as various other Departments.
- 3.19. **Housing:** Includes provision for welfare of Scheduled Tribes and Other Backward Classes.

- 3.20. **Urban Development:** Includes Provision for construction of Buildings and their Maintenance, and Purchase of Machinery and equipment for Municipal areas of Kargil and Leh.
- 3.21. **Police and Fire Control:** Includes Provision for Construction and Maintenance of office and residential building of police and Fire services.
- 3.22. **Communication:** includes provision for software, website and mobile application development and hosting including Civil Works
- 3.23. **Science, Technology and Environment:** includes provision for construction and Maintenance of office.
- 3.24. **Transport:** includes provision for Construction of learner license Test Centre Leh and Kargil and other civil works.
4. **UT's Supplement to Centrally Sponsored Schemes:** Includes Provision for Supplement under the UT Budget for the Centrally Sponsored Schemes.
5. **Tribal Area Component:** Includes Provision for Council Secretariat and Assistance from Centre as Special Central Package to the UT Administration of Ladakh and Primary School Education Department.
6. **Grantee / Other Bodies:** Includes Provision for Assistance to the Universities and for Promotion of Art and Culture.

MINISTRY OF HOME AFFAIRS

DEMAND NO. 56

Ministry of Home Affairs (Lakshadweep)*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1325.85	253.26	1579.11	1199.75	317.10	1516.85	1418.65	216.26	1634.91	1322.54	290.37	1612.91
Recoveries	-23.25	-0.03	-23.28	-26.50	-0.25	-26.75	-26.50	-0.25	-26.75	-26.50	-0.25	-26.75
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1302.60	253.23	1555.83	1173.25	316.85	1490.10	1392.15	216.01	1608.16	1296.04	290.12	1586.16
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	18.52	...	18.52	34.32	...	34.32	32.67	...	32.67	30.90	...	30.90
	-0.01	...	-0.01	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>18.51</i>	<i>...</i>	<i>18.51</i>	<i>34.32</i>	<i>...</i>	<i>34.32</i>	<i>32.67</i>	<i>...</i>	<i>32.67</i>	<i>30.90</i>	<i>...</i>	<i>30.90</i>
2. Other Establishment	409.23	...	409.23	419.96	...	419.96	414.48	...	414.48	437.13	...	437.13
	-0.12	...	-0.12	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>409.11</i>	<i>...</i>	<i>409.11</i>	<i>419.96</i>	<i>...</i>	<i>419.96</i>	<i>414.48</i>	<i>...</i>	<i>414.48</i>	<i>437.13</i>	<i>...</i>	<i>437.13</i>
Total-Establishment Expenditure of the Centre	427.62	...	427.62	454.28	...	454.28	447.15	...	447.15	468.03	...	468.03
Other Central Sector Expenditure												
Others												
3. Schemes of UT												
3.01 Disaster Management	0.17	...	0.17	0.26	...	0.26	0.18	...	0.18	0.23	...	0.23
3.02 Information Technology	2.93	160.97	163.90	4.85	65.01	69.86	1.85	65.01	66.86	2.68	65.01	67.69
3.03 Police	3.28	3.15	6.43	2.25	10.43	12.68	2.25	7.33	9.58	2.25	8.38	10.63
3.04 Power	216.66	6.66	223.32	174.04	11.76	185.80	214.04	11.76	225.80	218.06	14.51	232.57
3.05 Agriculture and Allied Activities	3.63	0.51	4.14	5.48	1.07	6.55	3.33	0.67	4.00	4.94	1.08	6.02
	-0.03	-0.03	-0.06	...	-0.25	-0.25	...	-0.25	-0.25	...	-0.25	-0.25
<i>Net</i>	<i>3.60</i>	<i>0.48</i>	<i>4.08</i>	<i>5.48</i>	<i>0.82</i>	<i>6.30</i>	<i>3.33</i>	<i>0.42</i>	<i>3.75</i>	<i>4.94</i>	<i>0.83</i>	<i>5.77</i>
3.06 Environment and Forest	0.95	0.02	0.97	1.29	0.32	1.61	0.79	0.17	0.96	0.89	0.17	1.06
	-0.01	...	-0.01	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>0.94</i>	<i>0.02</i>	<i>0.96</i>	<i>1.29</i>	<i>0.32</i>	<i>1.61</i>	<i>0.79</i>	<i>0.17</i>	<i>0.96</i>	<i>0.89</i>	<i>0.17</i>	<i>1.06</i>

(In ₹ crores)

		Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3.07	Panchayati Raj	4.88	...	4.88	7.23	2.65	9.88	7.23	0.85	8.08	7.21	1.19	8.40
		-0.01	...	-0.01	...	...	...	...	...	...	...	...	...
	Net	4.87	...	4.87	7.23	2.65	9.88	7.23	0.85	8.08	7.21	1.19	8.40
3.08	Civil Supplies	3.86	0.17	4.03	5.00	0.70	5.70	3.60	0.60	4.20	4.55	0.42	4.97
		-2.78	...	-2.78	-6.50	...	-6.50	-6.50	...	-6.50	-6.50	...	-6.50
	Net	1.08	0.17	1.25	-1.50	0.70	-0.80	-2.90	0.60	-2.30	-1.95	0.42	-1.53
3.09	Health	23.71	1.81	25.52	34.33	77.70	112.03	23.95	26.05	50.00	39.95	75.05	115.00
		-0.04	...	-0.04	...	...	...	...	...	...	...	...	...
	Net	23.67	1.81	25.48	34.33	77.70	112.03	23.95	26.05	50.00	39.95	75.05	115.00
3.10	Education, Sports, Arts and Culture	25.13	14.50	39.63	45.66	57.37	103.03	35.33	24.67	60.00	50.37	54.63	105.00
3.11	Social Welfare, Women and Child Development	7.52	1.03	8.55	8.22	3.59	11.81	8.22	2.39	10.61	8.44	1.78	10.22
		-0.01	...	-0.01	...	...	...	...	...	...	...	...	...
	Net	7.51	1.03	8.54	8.22	3.59	11.81	8.22	2.39	10.61	8.44	1.78	10.22
3.12	Village and Small Industries	0.13	0.09	0.22	0.49	0.19	0.68	0.34	0.11	0.45	0.38	0.25	0.63
3.13	Employment and Training	1.40	...	1.40	2.21	0.86	3.07	1.81	0.23	2.04	1.93	0.41	2.34
3.14	Science and Technology	2.20	0.20	2.40	1.45	0.57	2.02	1.00	0.37	1.37	1.16	0.43	1.59
		-0.12	...	-0.12	...	...	...	...	...	...	...	...	...
	Net	2.08	0.20	2.28	1.45	0.57	2.02	1.00	0.37	1.37	1.16	0.43	1.59
3.15	Urban Development, Housing, Water Supply and Flood Control	27.05	40.48	67.53	16.62	43.07	59.69	12.94	40.24	53.18	12.31	33.69	46.00
		-19.57	...	-19.57	-20.00	...	-20.00	-20.00	...	-20.00	-20.00	...	-20.00
	Net	7.48	40.48	47.96	-3.38	43.07	39.69	-7.06	40.24	33.18	-7.69	33.69	26.00
3.16	Roads	...	2.99	2.99	0.30	13.00	13.30	0.20	9.00	9.20	0.14	4.00	4.14
	
	Net	...	2.99	2.99	0.30	13.00	13.30	0.20	9.00	9.20	0.14	4.00	4.14
3.17	Transport	566.20	8.13	574.33	426.81	18.79	445.60	647.90	18.79	666.69	491.16	22.84	514.00
3.18	Tourism Development	1.46	12.20	13.66	2.03	5.55	7.58	0.85	5.30	6.15	1.19	1.55	2.74
	
	Net	1.46	12.20	13.66	2.03	5.55	7.58	0.85	5.30	6.15	1.19	1.55	2.74
	Net	868.59	252.88	1121.47	712.02	312.38	1024.40	939.31	213.29	1152.60	821.34	285.14	1106.48
4.	UT's Supplement to Centrally Sponsored Schemes	2.01	...	2.01	2.79	...	2.79	1.94	...	1.94	2.32	...	2.32
5.	Grantee / Other Bodies	2.95	...	2.95	2.80	...	2.80	2.59	...	2.59	2.85	...	2.85
6.	Other Expenditure of UT	1.46	0.35	1.81	1.36	4.47	5.83	1.16	2.72	3.88	1.50	4.98	6.48
		-0.03	...	-0.03	...	...	...	...	...	...	...	...	...
	Net	1.43	0.35	1.78	1.36	4.47	5.83	1.16	2.72	3.88	1.50	4.98	6.48
Total-Others		874.98	253.23	1128.21	718.97	316.85	1035.82	945.00	216.01	1161.01	828.01	290.12	1118.13

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Other Central Sector Expenditure	874.98	253.23	1128.21	718.97	316.85	1035.82	945.00	216.01	1161.01	828.01	290.12	1118.13
Grand Total	1302.60	253.23	1555.83	1173.25	316.85	1490.10	1392.15	216.01	1608.16	1296.04	290.12	1586.16

1. **Secretariat:** The provision is for Secretariat expenditure of the UT Administration of Lakshadweep .

2. **Other Establishment:** Includes Establishment provision of Other Departments / Offices of UT viz. Communication, Planning & Statistics, Courts, Pay & Accounts, District Administration, Police, Fire Force, India Reserve Battalion, Electricity, New & Renewable Energy, Agriculture, Animal Husbandry, Fisheries, Cooperation, Forestry & Wildlife, Ecology & Environment, Rural Development, Panchayati Raj, Civil Supplies, Legal Metrology, Health, Education, Social Welfare, Women & Child Development, Sports & Youth Services, Arts and Culture, Industries, Information & Publicity, Employment and Training, Science & Technology, Public Works, Water Supply, Housing, Road Transport, Port, Shipping and Aviation, Civil Aviation and Tourism Development etc.

3.01. **Disaster Management:** Includes provision for Relief on Account of Natural Calamities.

3.02. **Information Technology:** Includes provision for Development of infrastructure facilities for Information Technology Services and enhancement of data connectivity.

3.03. **Police:** Includes provision for development of infrastructure facilities like Buildings, Machinery & Equipment, Motor Vehicles for Police, Fire Force and India Reserve Battalion.

3.04. **Power:** Includes provision for development of infrastructure facilities for Electricity Generation, Distribution, Street Lights maintenance and tapping of New & Renewable Sources of Energy.

3.05. **Agriculture and Allied Activities:** Includes provision for development of Crop Husbandry, Soil Conservation, Animal Husbandry, Fisheries and Cooperation.

3.06. **Environment and Forest:** Includes provision for conservation programmes of Ecology & Environment and Forest & Wildlife

3.07. **Panchayati Raj:** Includes provision for development of Panchayati Raj Institutions.

3.08. **Civil Supplies:** Includes provision for creation of infrastructure for procurement, storage and distribution of ration and essential commodities under Food Storage & Warehousing and Civil Supplies sectors.

3.09. **Health:** Includes provision for creation and maintenance of infrastructure for various Health Care Institutes, Health Insurance Package and other activities of Medical & Public Health.

3.10. **Education, Sports, Arts and Culture:** Includes provision for creation and maintenance of infrastructure and developmental activities for Pre-primary Education, Primary Education, Secondary Education, Higher Secondary & University Education, activities for development of Sports & Youth Services and development of Public Libraries and other activities under Arts & Culture.

3.11. **Social Welfare, Women and Child Development:** Includes provision for development programmes under Social Welfare & Tribal Affairs and creation of infrastructure & development programmes for Women & Children.

3.12. **Village and Small Industries:** Includes provision for development of Village & Small Industries.

3.13. **Employment and Training:** Includes provision for development of Labour Enforcement, Employment Services and Industrial Training Institute.

3.14. **Science and Technology:** Includes provision for research programmes and developmental activities under Science & Technology.

3.15. **Urban Development, Housing, Water Supply and Flood Control:** Includes provision for construction & maintenance of various Government Office & Other buildings, creation of infrastructure for Water Supply & Sanitation, construction of Residential buildings and infrastructure development for Flood Control (Anti Sea Erosion).

3.16. **Roads:** Includes provision for construction & maintenance of Roads and implementation of Road safety activities.

3.17. **Transport:** Includes provision for creation & maintenance of Ports, Ship-to-shore transportation facilities, acquisition and maintenance of ships, construction of Airports & Helipads and maintenance of flight & helicopter service.

3.18. **Tourism Development:** Includes provision for development of Tourism infrastructure and maintenance.

4. **UT's Supplement to Centrally Sponsored Schemes:** The provision includes supplement to Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA), National Health Mission (NHM), National Social Assistance Programme (NSAP) and Special Nutrition Programme / Integrated Child Development Scheme (SNP/ ICDS).

5. **Grantee / Other Bodies:** The provision includes grants to Lakshadweep State Waqf Board (LSWB), Electricity Consumer Grievances Redressal Forum (CGRF), Lakshadweep Kala Academy (LKA), Lakshadweep Khadi & Village Development Board (LKVDB), Administrative Training Institute (ATI), Lakshadweep Dive Academy (LDA), Society for Promotion of Tourism & Sports (SPORTS) and Lakshadweep State Social Welfare Board (LSSWB).

6. **Other Expenditure of UT:** The provision includes expenditure for maintenance of Jails, purchase of Judicial & Non-Judicial Stamps, creation & maintenance of facilities for Information & Publicity, maintenance of buildings of District Administration and creation & maintenance of Lakshadweep Government Press etc.

MINISTRY OF HOME AFFAIRS

DEMAND NO. 57

Transfers to Delhi*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	951.00	...	951.00	968.01	200.00	1168.01	968.01	280.00	1248.01	968.01	380.00	1348.01
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	951.00	...	951.00	968.01	200.00	1168.01	968.01	280.00	1248.01	968.01	380.00	1348.01
A. The Budget allocations, net of recoveries, are given below:												
TRANSFERS TO STATES/UTs												
Other Grants/Loans/Transfers												
1. Enhanced compensation to 1984 riots victims	...	...	...	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
2. Grants in lieu of share in Central Taxes and Duties	...	...	...	...	...	...	...	...	...	...	...	...
3. Grants towards contribution to Union Territory Disaster Response Fund	...	...	...	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
4. Central Assistance to Union Territories	951.00	...	951.00	951.00	...	951.00	951.00	...	951.00	951.00	...	951.00
5. Additional Central Assistance for Externally Aided Projects (Chandrawal water treatment Plant)	...	...	...	0.01	200.00	200.01	0.01	280.00	280.01	0.01	380.00	380.01
Total-Other Grants/Loans/Transfers	951.00	...	951.00	968.01	200.00	1168.01	968.01	280.00	1248.01	968.01	380.00	1348.01
Grand Total	951.00	...	951.00	968.01	200.00	1168.01	968.01	280.00	1248.01	968.01	380.00	1348.01
B. Developmental Heads												
Others												
1. Grants-in-aid to Union Territory Governments	951.00	...	951.00	968.01	...	968.01	968.01	...	968.01	968.01	...	968.01
2. Loans and Advances to Union Territory Governments	...	...	...	...	200.00	200.00	...	280.00	280.00	...	380.00	380.00
Total-Others	951.00	...	951.00	968.01	200.00	1168.01	968.01	280.00	1248.01	968.01	380.00	1348.01
Grand Total	951.00	...	951.00	968.01	200.00	1168.01	968.01	280.00	1248.01	968.01	380.00	1348.01

1. **Enhanced compensation to 1984 riots victims:** Provision is for Grants to Government of National Capital Territory of Delhi for the payment of enhanced compensation for victims of 1984 riots.

2. **Grants in lieu of share in Central Taxes and Duties:** Grants in lieu of share in Central Taxes and Central Assistance to Union Territories have been clubbed in Central Assistance to Union Territories from BE 2023-24 onwards.

3. **Grants towards contribution to Union Territory Disaster Response Fund:** Provision is for Grants towards contribution to UT Disaster Response Fund.

4. **Central Assistance to Union Territories:** Provision is for financing the schemes of the Government of National Capital Territory of Delhi.

5. **Additional Central Assistance for Externally Aided Projects (Chandrawal water treatment**

Plant): Provision is for Externally Aided Project of Government of National Capital Territory of Delhi.

MINISTRY OF HOME AFFAIRS

DEMAND NO. 58

Transfers to Jammu and Kashmir*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	41604.44	...	41604.44	42277.74	...	42277.74	41000.07	...	41000.07	41000.07	...	41000.07
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	41604.44	...	41604.44	42277.74	...	42277.74	41000.07	...	41000.07	41000.07	...	41000.07
A. The Budget allocations, net of recoveries, are given below:												
TRANSFERS TO STATES/UTs												
Other Grants/Loans/Transfers												
1. Grants towards contribution to Union Territory Disaster Response Fund	279.00	...	279.00	279.00	...	279.00	279.00	...	279.00	279.00	...	279.00
2. Central Assistance to Union Territories	40432.04	...	40432.04	40619.30	...	40619.30	40448.07	...	40448.07	40619.30	...	40619.30
3. Grants towards equity contribution for 624 MW Kiru HEP	130.00	...	130.00	130.00	...	130.00	...	...	...	...	...	...
4. Grants towards equity for Ratle 800 MW HEP	66.33	...	66.33	476.44	...	476.44	...	...	...	...	...	...
5. Grant towards JTFRP-EAP	353.00	...	353.00	500.00	...	500.00	...	...	...	...	...	...
6. Support for Capital Expenditure of UT	101.77	...	101.77	101.77	...	101.77	101.77	...	101.77	101.77	...	101.77
7. Grants for equity contribution for 540MW KWR HEP	242.30	...	242.30	171.23	...	171.23	171.23	...	171.23	...	...	...
Total-Other Grants/Loans/Transfers	41604.44	...	41604.44	42277.74	...	42277.74	41000.07	...	41000.07	41000.07	...	41000.07
Grand Total	41604.44	...	41604.44	42277.74	...	42277.74	41000.07	...	41000.07	41000.07	...	41000.07
B. Developmental Heads												
Others												
1. Grants-in-aid to Union Territory Governments	41604.44	...	41604.44	42277.74	...	42277.74	41000.07	...	41000.07	41000.07	...	41000.07
Total-Others	41604.44	...	41604.44	42277.74	...	42277.74	41000.07	...	41000.07	41000.07	...	41000.07
Grand Total	41604.44	...	41604.44	42277.74	...	42277.74	41000.07	...	41000.07	41000.07	...	41000.07

1. **Grants towards contribution to Union Territory Disaster Response Fund:** Provision is to meet the expenditure on account of mitigation of disasters caused due to natural calamities.

2. **Central Assistance to Union Territories:** Provision is to meet resource gap of the UT.

3. **Grants towards equity contribution for 624 MW Kiru HEP:** Provision is to provide equity contribution for construction of Kiru Hydro Electric Project (HEP).

4. **Grants towards equity for Ratle 800 MW HEP:** Provision is to meet equity contribution for implementation of 800 MW Ratle Hydro Electric Project (HEP).

5. **Grant towards JTFRP-EAP:** Provision is to meet the expenditure on account of Jhelum Tavi Flood Recovery Project (JTFRP).

6. **Support for Capital Expenditure of UT:** Provision is to meet resource gap funding for infrastructure projects.

7. **Grants for equity contribution for 540MW KWR HEP:** Provision is to provide equity contribution for implementation of 540MW KWR Hydro Electric Project (HEP).

MINISTRY OF HOME AFFAIRS

DEMAND NO. 59

Transfers to Puducherry*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3388.75	...	3388.75	3268.99	0.01	3269.00	3329.99	0.01	3330.00	3432.19	0.01	3432.20
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	3388.75	...	3388.75	3268.99	0.01	3269.00	3329.99	0.01	3330.00	3432.19	0.01	3432.20
A. The Budget allocations, net of recoveries, are given below:												
TRANSFERS TO STATES/UTs												
Other Grants/Loans/Transfers												
1. Grants towards contribution to Union Territory Disaster Response Fund	5.00	...	5.00	5.00	...	5.00	66.00	...	66.00	5.00	...	5.00
2. Central Assistance to Union Territories	3383.75	...	3383.75	3263.98	...	3263.98	3263.98	...	3263.98	3427.18	...	3427.18
3. EAP for Coastal Disaster Risk Reduction Project	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
4. EAP for Water Supply Project	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Total-Other Grants/Loans/Transfers	3388.75	...	3388.75	3268.99	0.01	3269.00	3329.99	0.01	3330.00	3432.19	0.01	3432.20
Grand Total	3388.75	...	3388.75	3268.99	0.01	3269.00	3329.99	0.01	3330.00	3432.19	0.01	3432.20
B. Developmental Heads												
Others												
1. Grants-in-aid to Union Territory Governments	3388.75	...	3388.75	3268.99	...	3268.99	3329.99	...	3329.99	3432.19	...	3432.19
2. Loans and Advances to Union Territory Governments	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Total-Others	3388.75	...	3388.75	3268.99	0.01	3269.00	3329.99	0.01	3330.00	3432.19	0.01	3432.20
Grand Total	3388.75	...	3388.75	3268.99	0.01	3269.00	3329.99	0.01	3330.00	3432.19	0.01	3432.20

1. **Grants towards contribution to Union Territory Disaster Response Fund:** Provision is for Grants towards contribution to Union Territory Disaster Response Fund.

2. **Central Assistance to Union Territories:** Provision is for Grants to meet gap in resources and financing the schemes of Govt. of Puducherry.

3. **EAP for Coastal Disaster Risk Reduction Project:** Token Amount Provision is for Externally Aided Project of Government of Puducherry.

4. **EAP for Water Supply Project:** Token Amount provision is for Externally Aided Project of Government of Puducherry.

MINISTRY OF HOUSING AND URBAN AFFAIRS

DEMAND NO. 60

Ministry of Housing and Urban Affairs*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	42476.91	30050.39	72527.30	54107.30	31992.78	86100.08	32186.43	37228.19	69414.62	59322.61	42595.70	101918.31
Recoveries	-353.14	-3609.28	-3962.42	-158.99	-3364.52	-3523.51	-178.25	-5566.44	-5744.69	-168.99	-4972.32	-5141.31
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	42123.77	26441.11	68564.88	53948.31	28628.26	82576.57	32008.18	31661.75	63669.93	59153.62	37623.38	96777.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat												
1.01 Secretariat	124.58	2.61	127.19	214.17	5.60	219.77	164.12	19.79	183.91	182.78	8.45	191.23
	-0.09	...	-0.09	...	...	...	...	...	...	...	...	...
Net	124.49	2.61	127.10	214.17	5.60	219.77	164.12	19.79	183.91	182.78	8.45	191.23
1.02 Directorate of Estates	38.12	...	38.12	51.47	1.78	53.25	47.00	2.10	49.10	50.29	1.60	51.89
	-5.21	...	-5.21	...	...	...	...	...	...	...	...	...
Net	32.91	...	32.91	51.47	1.78	53.25	47.00	2.10	49.10	50.29	1.60	51.89
1.03 Establishment of Land and Development Office	24.64	...	24.64	28.54	...	28.54	28.54	...	28.54	28.59	...	28.59
1.04 International Contributions	1.26	...	1.26	1.60	...	1.60	1.60	...	1.60	1.60	...	1.60
Total- Secretariat	183.30	2.61	185.91	295.78	7.38	303.16	241.26	21.89	263.15	263.26	10.05	273.31
2. Attached Offices/ Autonomous Organizations												
2.01 Town & Country Planning Organization	12.48	...	12.48	15.24	...	15.24	13.47	...	13.47	14.86	...	14.86
2.02 National Institute of Urban Affairs	7.50	...	7.50	5.93	...	5.93	5.93	...	5.93	6.15	...	6.15
2.03 Delhi Urban Art Commission	4.59	...	4.59	5.25	...	5.25	5.25	...	5.25	5.25	...	5.25
2.04 Grants-in-Aid for training of Municipal Employees	11.53	...	11.53	10.48	...	10.48	10.48	...	10.48	10.48	...	10.48
2.05 NCR Planning Board	55.00	...	55.00	55.00	...	55.00	45.00	...	45.00	55.00	...	55.00
2.06 Rajghat Samadhi Committee including Departmental Canteens	8.12	...	8.12	7.00	...	7.00	7.00	...	7.00	7.10	...	7.10
2.07 Building Material and Technology Promotion Council (BMTPC)	7.50	...	7.50	7.50	...	7.50	7.50	...	7.50	7.50	...	7.50
2.08 Central Government Employees Welfare Housing Organisation	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
2.09 National Building Organisation	4.18	...	4.18	4.35	...	4.35	4.35	...	4.35	4.35	...	4.35

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2.10 Real Estate Regulatory Authority	3.50	...	3.50	2.30	...	2.30	2.30	...	2.30	2.30	...	2.30
2.11 Central Public Works Department	3225.28	1.29	3226.57	3399.95	3.10	3403.05	3393.93	2.23	3396.16	3472.72	2.39	3475.11
	-5.04	...	-5.04	-3.99	...	-3.99	-3.99	...	-3.99	-3.99	...	-3.99
Net	3220.24	1.29	3221.53	3395.96	3.10	3399.06	3389.94	2.23	3392.17	3468.73	2.39	3471.12
Net	3334.74	1.29	3336.03	3509.11	3.10	3512.21	3491.32	2.23	3493.55	3581.82	2.39	3584.21
Total-Establishment Expenditure of the Centre	3518.04	3.90	3521.94	3804.89	10.48	3815.37	3732.58	24.12	3756.70	3845.08	12.44	3857.52
Central Sector Schemes/Projects												
MRTS and Metro Projects												
3. Metro Projects												
3.01 Equity Investment	...	4467.83	4467.83	...	3364.51	3364.51	...	6154.93	6154.93	...	4972.31	4972.31
3.02 Transfer to Sovereign Green Fund	...	3609.00	3609.00	...	3364.51	3364.51	...	5566.43	5566.43	...	4972.31	4972.31
3.03 Amount met from Sovereign Green Fund	...	-3609.00	-3609.00	...	-3364.51	-3364.51	...	-5566.43	-5566.43	...	-4972.31	-4972.31
3.04 Subordinate Debt	...	1324.00	1324.00	...	1092.02	1092.02	...	1418.00	1418.00	...	2273.93	2273.93
3.05 Pass Through Assistance	...	13658.00	13658.00	...	16791.41	16791.41	...	17029.00	17029.00	...	23859.94	23859.94
3.06 Transport Planning and Capacity Building in Urban Transport for Metro and Non Metro Projects	56.37	...	56.37	88.04	...	88.04	89.54	...	89.54	133.10	...	133.10
3.07 Transfer to Nirbhaya Fund	...	...	...	...	...	...	11.00	...	11.00	9.00	...	9.00
3.08 Amount met from Nirbhaya Fund	...	...	...	...	...	...	-11.00	...	-11.00	-9.00	...	-9.00
Net	56.37	19449.83	19506.20	88.04	21247.94	21335.98	89.54	24601.93	24691.47	133.10	31106.18	31239.28
4. Grant to Metro Rail Projects	...	...	...	...	...	...	67.02	...	67.02	649.72	...	649.72
MRTS and Metro Projects												
5. National Capital Region Transport Corporation	58.00	3538.00	3596.00	58.00	3538.00	3596.00	209.00	3646.00	3855.00	447.00	2471.00	2918.00
General Pool Accommodation												
6. Residential												
6.01 Residential	...	1017.41	1017.41	...	1100.00	1100.00	...	1274.11	1274.11	...	1034.45	1034.45
7. Non-residential												
7.01 Non-Residential	...	2405.55	2405.55	...	2600.00	2600.00	...	2076.90	2076.90	...	2922.56	2922.56
	...	-0.08	-0.08	...	-0.01	-0.01	...	-0.01	-0.01	...	-0.01	-0.01
Net	...	2405.47	2405.47	...	2599.99	2599.99	...	2076.89	2076.89	...	2922.55	2922.55
Total-General Pool Accommodation	...	3422.88	3422.88	...	3699.99	3699.99	...	3351.00	3351.00	...	3957.00	3957.00
8. Prime Minister's Street Vendors' Atmanirbhar Nidhi (PM SVANIDHI)	444.64	...	444.64	326.32	...	326.32	450.32	...	450.32	373.00	...	373.00
9. Public Health Engineering (PHE) Sector Development Scheme	1.94	...	1.94	3.00	...	3.00	2.00	...	2.00	2.00	...	2.00
10. Identification of 4 Academic Institutions as Centre of Excellence in Urban Planning/ Design	...	...	...	1000.00	...	1000.00	1000.00	...	1000.00	...	...	...
11. Scheme for Interest Subvention on Home Loan	...	...	...	0.01	...	0.01	...	...	...	...	...	...

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Central Sector Schemes/Projects	560.95	26410.71	26971.66	1475.37	28485.93	29961.30	1817.88	31598.93	33416.81	1604.82	37534.18	39139.00
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
12. Controller of Stationery	58.00	0.26	58.26	67.79	0.85	68.64	63.43	0.85	64.28	66.26	1.05	67.31
	-22.18	...	-22.18	-4.00	...	-4.00	-12.26	...	-12.26	-5.00	...	-5.00
<i>Net</i>	<i>35.82</i>	<i>0.26</i>	<i>36.08</i>	<i>63.79</i>	<i>0.85</i>	<i>64.64</i>	<i>51.17</i>	<i>0.85</i>	<i>52.02</i>	<i>61.26</i>	<i>1.05</i>	<i>62.31</i>
13. Printing Presses	152.66	26.17	178.83	187.39	80.50	267.89	162.43	37.63	200.06	165.46	65.50	230.96
	-135.55	...	-135.55	-150.00	...	-150.00	-150.00	...	-150.00	-150.00	...	-150.00
<i>Net</i>	<i>17.11</i>	<i>26.17</i>	<i>43.28</i>	<i>37.39</i>	<i>80.50</i>	<i>117.89</i>	<i>12.43</i>	<i>37.63</i>	<i>50.06</i>	<i>15.46</i>	<i>65.50</i>	<i>80.96</i>
14. Other Organizations	0.62	...	0.62	...	...	...	...	...	...	...	...	...
	...	...	...	-1.00	...	-1.00	-1.00	...	-1.00	-1.00	...	-1.00
<i>Net</i>	<i>0.62</i>	<i>...</i>	<i>0.62</i>	<i>-1.00</i>	<i>...</i>	<i>-1.00</i>	<i>-1.00</i>	<i>...</i>	<i>-1.00</i>	<i>-1.00</i>	<i>...</i>	<i>-1.00</i>
15. Controller of Publication	22.51	0.07	22.58	22.24	0.50	22.74	22.00	0.21	22.21	24.00	0.21	24.21
Total-Statutory and Regulatory Bodies	76.06	26.50	102.56	122.42	81.85	204.27	84.60	38.69	123.29	99.72	66.76	166.48
Public Sector Undertakings												
16. Hemisphere Properties India Limited (HPIL)	...	...	...	...	50.00	50.00	...	0.01	0.01	...	10.00	10.00
Total-Other Central Sector Expenditure	76.06	26.50	102.56	122.42	131.85	254.27	84.60	38.70	123.30	99.72	76.76	176.48
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Pradhan Mantri Awas Yojna (PMAY)												
17. PMAY-Urban												
17.01 Credit Linked Subsidy Scheme (CLSS) - I for Economically Weaker Section(EWS)/Lower Income Group(LIG)	...	...	...	3000.00	...	3000.00	...	...	...	...	...	...
17.02 Credit Linked Subsidy Scheme (CLSS)-II for Middle Income Group (MIG)	...	...	...	1000.00	...	1000.00	...	...	...	...	...	...
17.03 Credit Risk Guarantee Fund Trust (CRGFT)	...	...	...	500.00	...	500.00	...	...	...	500.00	...	500.00
17.04 Institutional Development for Inclusive Urban Governance	0.61	...	0.61	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
17.05 Other items of Central Component	66.46	...	66.46	182.57	...	182.57	284.96	...	284.96	159.96	...	159.96
17.06 Other items of States/UTs Component	19844.32	...	19844.32	23712.04	...	23712.04	11609.04	...	11609.04	17357.04	...	17357.04
17.07 Interest Payment against loan raised through EBR	1772.94	...	1772.94	1771.00	...	1771.00	1771.00	...	1771.00	1772.00	...	1772.00
<i>Total- PMAY-Urban</i>	<i>21684.33</i>	<i>...</i>	<i>21684.33</i>	<i>30170.61</i>	<i>...</i>	<i>30170.61</i>	<i>13670.00</i>	<i>...</i>	<i>13670.00</i>	<i>19794.00</i>	<i>...</i>	<i>19794.00</i>
18. Pradhan Mantri Awas Yojana - Urban 2.0 (PMAY-U 2.0)												
18.01 Interest Subsidy Scheme-I (ISS-I) for EWS/LIG	...	...	...	...	...	...	1000.00	...	1000.00	2500.00	...	2500.00

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
18.02 Interest Subsidy Scheme-II (ISS-II) for MIG	...	...	...	...	...	...	500.00	...	500.00	1000.00	...	1000.00
Total- Pradhan Mantri Awas Yojana - Urban 2.0 (PMAY-U 2.0)	...	...	...	...	...	...	1500.00	...	1500.00	3500.00	...	3500.00
19. Scheme for Industrial Housing	...	...	...	...	...	...	...	...	...	2500.00	...	2500.00
National Livelihood Mission - Aajeevika												
20. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
20.01 Central Component	8.84	...	8.84	10.00	...	10.00	0.60	...	0.60	...	...	...
20.02 States/UTs Component	492.55	...	492.55	290.00	...	290.00	29.40	...	29.40	...	...	...
Total- Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)	501.39	...	501.39	300.00	...	300.00	30.00	...	30.00	...	...	...
21. Deendayal Jan Aajeevika Yojana- Shehari -DJAY(S)	...	...	...	...	...	...	180.00	...	180.00	...	...	...
Urban Rejuvenation Mission: AMRUT and Smart Cities Mission												
22. AMRUT (Atal Mission for Rejuvenation and Urban Transformation)												
22.01 Urban Rejuvenation Mission - 500 Cities	5590.84	...	5590.84	8000.00	...	8000.00	6000.00	...	6000.00	10000.00	...	10000.00
23. Smart Cities Mission												
23.01 Mission for Development of 100 Smart Cities	7706.00	...	7706.00	2237.00	...	2237.00	1910.32	...	1910.32	...	...	...
	-1.59	...	-1.59	...	...	...	...	...	...	...	...	...
Net	7704.41	...	7704.41	2237.00	...	2237.00	1910.32	...	1910.32	...	...	...
23.02 City Investment to Innovate, Integrate and Sustain (CITIIS)	277.95	...	277.95	163.00	...	163.00	89.68	...	89.68	...	...	...
Total- Smart Cities Mission	7982.36	...	7982.36	2400.00	...	2400.00	2000.00	...	2000.00	...	...	...
Total-Urban Rejuvenation Mission: AMRUT and Smart Cities Mission	13573.20	...	13573.20	10400.00	...	10400.00	8000.00	...	8000.00	10000.00	...	10000.00
24. City Investment to Innovate, Integrate and Sustain 2.0 (CITIIS 2.0)	...	...	...	225.00	...	225.00	225.00	...	225.00	250.00	...	250.00
25. National Urban Digital Mission (NUDM)	...	...	...	1150.02	...	1150.02	108.70	...	108.70	1250.00	...	1250.00
Swachh Bharat Mission												
26. Swachh Bharat Mission (SBM) - Urban												
26.01 Schemes financed from Rashtriya Swachhata Kosh - Central component	...	...	...	...	...	...	159.42	...	159.42	...	...	...
26.02 Gross Budgetary Support	2392.28	...	2392.28	5000.00	...	5000.00	2000.00	...	2000.00	5000.00	...	5000.00
Total- Swachh Bharat Mission (SBM) - Urban	2392.28	...	2392.28	5000.00	...	5000.00	2159.42	...	2159.42	5000.00	...	5000.00
27. PM-eBus Sewa Scheme	1.00	...	1.00	1300.00	...	1300.00	500.00	...	500.00	1310.00	...	1310.00
28. Urban Challenge Fund	...	...	...	...	...	...	...	...	...	10000.00	...	10000.00
29. Actual Recoveries	-183.48	...	-183.48	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	37968.72	...	37968.72	48545.63	...	48545.63	26373.12	...	26373.12	53604.00	...	53604.00
Grand Total	42123.77	26441.11	68564.88	53948.31	28628.26	82576.57	32008.18	31661.75	63669.93	59153.62	37623.38	96777.00
B. Developmental Heads												

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
General Services												
1. Secretariat-General Services	124.49	...	124.49	214.17	...	214.17	164.12	...	164.12	182.78	...	182.78
2. Stationery and Printing	75.44	...	75.44	123.42	...	123.42	85.60	...	85.60	100.72	...	100.72
3. Public Works	2053.92	...	2053.92	2220.46	...	2220.46	2257.19	...	2257.19	2396.26	...	2396.26
4. Capital Outlay on Stationery and Printing	...	26.50	26.50	...	81.85	81.85	...	38.69	38.69	...	66.76	66.76
5. Capital Outlay on Public Works	...	2404.45	2404.45	...	2600.09	2600.09	...	2077.72	2077.72	...	2923.74	2923.74
Total-General Services	2253.85	2430.95	4684.80	2558.05	2681.94	5239.99	2506.91	2116.41	4623.32	2679.76	2990.50	5670.26
Social Services												
6. General Education	0.62	...	0.62	-1.00	...	-1.00	-1.00	...	-1.00	-1.00	...	-1.00
7. Housing	2955.83	...	2955.83	7736.94	...	7736.94	4792.10	...	4792.10	7111.26	...	7111.26
8. Urban Development	983.73	...	983.73	2327.64	...	2327.64	2172.07	...	2172.07	1972.46	...	1972.46
9. Capital Outlay on Housing	...	1017.41	1017.41	...	1101.78	1101.78	...	1276.21	1276.21	...	1036.05	1036.05
10. Capital Outlay on Urban Development	...	4470.44	4470.44	...	3420.11	3420.11	...	6174.73	6174.73	...	4990.76	4990.76
11. Capital Outlay on other Social Services	...	1.78	1.78	...	1.50	1.50	...	0.90	0.90	...	0.70	0.70
12. Loans for Urban Development	...	18520.00	18520.00	...	21421.43	21421.43	...	22093.00	22093.00	...	28604.87	28604.87
Total-Social Services	3940.18	24009.63	27949.81	10063.58	25944.82	36008.40	6963.17	29544.84	36508.01	9082.72	34632.38	43715.10
Economic Services												
13. Other General Economic Services	453.48	...	453.48	336.32	...	336.32	521.19	...	521.19	373.00	...	373.00
14. Capital Outlay on Shipping	...	0.53	0.53	...	1.50	1.50	...	0.50	0.50	...	0.50	0.50
Total-Economic Services	453.48	0.53	454.01	336.32	1.50	337.82	521.19	0.50	521.69	373.00	0.50	373.50
Others												
15. North Eastern Areas	...	...	...	1690.00	...	1690.00	908.00	...	908.00	1013.72	...	1013.72
16. Grants-in-aid to State Governments	34540.54	...	34540.54	37988.36	...	37988.36	20007.36	...	20007.36	45150.22	...	45150.22
17. Grants-in-aid to Union Territory Governments	935.72	...	935.72	1312.00	...	1312.00	1101.55	...	1101.55	854.20	...	854.20
Total-Others	35476.26	...	35476.26	40990.36	...	40990.36	22016.91	...	22016.91	47018.14	...	47018.14
Grand Total	42123.77	26441.11	68564.88	53948.31	28628.26	82576.57	32008.18	31661.75	63669.93	59153.62	37623.38	96777.00

	Budget 2024-2025			Budget 2025-2026		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises						
1. National Capital Regional Planning Board	...	321.00	321.00	...	300.00	300.00
2. Housing and Urban Development Corporation	...	23062.85	23062.85	...	42219.80	42219.80

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
3. Metro and MRTS Projects	19449.83	...	19449.83	21247.94	...	21247.94	24601.93	...	24601.93	31106.18	...	31106.18
4. National Capital Region Transport Corporation	3538.00	...	3538.00	3538.00	...	3538.00	3646.00	...	3646.00	2471.00	...	2471.00
5. Hemisphere Properties India Limited	...	...	...	50.00	...	50.00	0.01	...	0.01	10.00	...	10.00
Total	22987.83	23383.85	46371.68	24835.94	42519.80	67355.74	28247.94	42094.72	70342.66	33587.18	62206.96	95794.14

1.01. **Secretariat:** The provision is for expenditure on Secretariat of the Ministry of Housing and Urban Affairs including International contribution to Commonwealth Local Government Forum (CLGF) and cost sharing for Earth Observation and Navigation Satellite Mission.

1.02. **Directorate of Estates:** The provision is for secretariat expenditure of Directorate of Estates.

1.03. **Establishment of Land and Development Office:** The provision is for establishment expenditure of Land & Development Office.

1.04. **International Contributions:** The provision includes contribution to United Nations Centre for Human Settlements and annual membership fee to the Commonwealth Local Government Forum and Asia Pacific Ministerial Conference on Housing & Urban Development.

2. **Attached Offices/ Autonomous Organizations:** 2.01-2.06

The provision is for Town and Country Planning Organization which is technical, advisory and consultative organization concerned with urban and regional planning; National Institute of Urban Affairs, Delhi Urban Arts Commission, NCR Planning Board and Rajghat Samadhi Committee.

2.07. **Building Material and Technology Promotion Council (BMTPC):** This is for Grants to Building Material and Technology Promotion Council (BMTPC)

2.08. **Central Government Employees Welfare Housing Organisation:** This is for Grants to Central Government Employees Welfare Housing Organisation

2.09. **National Building Organisation:** This is for Grants and other expenses for National Building Organisation

2.10. **Real Estate Regulatory Authority:** The provision is for Grants to Real Estate Regulatory Authority (RERA).

2.11. **Central Public Works Department:** The provision is for expenditure for Secretariat and Establishment Expenditure for CPWD including Training Institute.

3. **Metro Projects:** 3.01-3.06

The provisions are for equity, loans and Pass Through Assistance and expenditure on Transport Planning and Capacity Building to various Metro Projects.

4. **Grant to Metro Rail Projects:** The provision is for Grants to various Metro Rail Projects.

5. **National Capital Region Transport Corporation:** The provision is for Grants, Subordinate Debt and Pass Through Assistance to National Capital Region Transport Corporation.

6. **Residential:** The provision is for construction and maintenance of government Residential buildings.

7. **Non-residential:** The provision is for construction of Non-Residential Office buildings including Central Vista Projects.

8. **Prime Minister's Street Vendors' Atmanirbhar Nidhi (PM SVANIDHI):** Provision is for Prime Minister's Street Vendors' Atmanirbhar Nidhi Scheme.

9. **Public Health Engineering (PHE) Sector Development Scheme:** To provide training to in service engineers and para-engineers staff of various Public Health Engineering (PHE) departments/ULBs etc.

10. **Identification of 4 Academic Institutions as Centre of Excellence in Urban Planning/ Design:** The provision is for the Scheme- Identification of 4 Academic Institutions as Centre of Excellence in Urban Planning/Design

11. **Scheme for Interest Subvention on Home Loan:** The provision is for Interest Subvention on Home Loan for Economically weaker section/ Lower Income group and Middle Income group in Urban areas.

12. **Controller of Stationery:** Provision is for purchase and supply of Stationery and stores for all Central Government Offices.

13. **Printing Presses:** The provision earmarked for Government Printing Presses includes Text Book Presses which attends to the Government printing work.

14. **Other Organizations:** Provision for other organizations includes expenditure for Directorate of Printing, Form Stores, Printing through Private Presses and Text Book Presses.

15. **Controller of Publication:** The provision is for Controller of Publication which stocks, distributes and sells Government Publications.

16. **Hemisphere Properties India Limited (HPIL):** The provision is for providing assistance to HPIL, a Public Sector Undertaking of this Ministry transferred from D/o Telecommunication with effect from 12.07.2018.

17. **PMAY-Urban:** The provision is for the scheme of Pradhan Mantri Awas Yojana (Urban), aimed to provide pucca house to every household .
- 17.01. **Credit Linked Subsidy Scheme (CLSS) - I for Economically Weaker Section(EWS)/Lower Income Group(LIG):** This provision is for providing interest subsidy on housing loans to Economically Weaker Section (EWS)/Lower Income Group (LIG) category under Credit Linked Subsidy Scheme (CLSS)-I.
- 17.02. **Credit Linked Subsidy Scheme (CLSS)-II for Middle Income Group (MIG):** This provision is for providing interest subsidy on housing loans to Middle Income Group (MIG) category under Credit Linked Subsidy Scheme (CLSS)-II.
- 17.03. **Credit Risk Guarantee Fund Trust (CRGFT):** The provision under Credit Risk Guarantee Fund Trust (CRGFT) is to provide effective guarantee for such Housing Loans without collaterals or third party guarantees by scheduled commercials/cooperative Banks.
- 17.04. **Institutional Development for Inclusive Urban Governance:** This provision is for Institutional Development for inclusive Urban Governance.
- 17.05. **Other items of Central Component:** This provision is for Establishment expenses, Capacity Building activities and other misc. central component of Pradhan Mantri Awas Yojana (Urban).
- 17.06. **Other items of States/UTs Component:** The provision is for release of central assistance to states/UTs and NE States under the scheme of PMAY (U). It also includes expenditure on Scheduled Caste Component (SCC) and Schedule Tribe Component (STC).
- 17.07. **Interest Payment against loan raised through EBR:** This is for interest payment against loan raised through Extra Budgetary Resources for the scheme of PMAY (U)
- 18.01. **Interest Subsidy Scheme-I (ISS-I) for EWS/LIG:** This provision is for providing interest subsidy on housing loans to Economically Weaker Section (EWS)/ Lower Income Group (LIG) category under PMAY 2.0
- 18.02. **Interest Subsidy Scheme-II (ISS-II) for MIG:** This provision is for providing interest subsidy on housing loans to Middle Income Group (MIG) category under PMAY 2.0
19. **Scheme for Industrial Housing:** The provision is for new Scheme for Industrial Housing.
20. **Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM):** The provision is for the scheme of Deen Dayal Antyodaya Yojna(DAY)-NULM.
- 20.01. **Central Component:** The provision is for establishment expenses, capacity building activities in Mission directorate and other misc. central components for the scheme of NULM.
- 20.02. **States/UTs Component:** The provision is for release of Central Assistance to States/UTs under NULM mission.
21. **Deendayal Jan Aajeevika Yojana- Shehari -DJAY(S):** The provision is for Deendayal Jan Aajeevika Yojana- Shehari- pilot
22. **AMRUT (Atal Mission for Rejuvenation and Urban Transformation):** The provision is for the scheme of AMRUT.

- 23.01. **Mission for Development of 100 Smart Cities:** The provision is for Mission for development of 100 Smart Cities.
- 23.02. **City Investment to Innovate, Integrate and Sustain (CITIIS):** The provision is for French Development Agency(AFD) funded scheme for Smart City Projects City Investments to Innovate, Integrate and Sustain- CITIIS.
24. **City Investment to Innovate, Integrate and Sustain 2.0 (CITIIS 2.0):** The provision is for CITIIS 2.0 program in partnership with the French Development Agency (AFD), Kreditanstalt fur Wiederaufbau (KfW) and the European Union (EU).
25. **National Urban Digital Mission (NUDM):** The provision is the Scheme of National Urban Digital Mission (NUDM).
26. **Swachh Bharat Mission (SBM) - Urban:** The provision is for the implementation of the scheme of Swachh Bharat Mission (Urban).
27. **PM-eBus Sewa Scheme:** The provision is for PM eBus Sewa Scheme to boost India's electric mobility infrastructure.
28. **Urban Challenge Fund:** The provision is for implementing the new initiatives of 'Cities as Growth Hubs', 'Creative Redevelopment of Cities' and 'Water and Sanitation'.

MINISTRY OF INFORMATION AND BROADCASTING

DEMAND NO. 61

Ministry of Information and Broadcasting*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	4276.68	37.55	4314.23	4303.71	38.84	4342.55	4564.84	61.87	4626.71	4314.59	43.79	4358.38
Recoveries	-3.63	...	-3.63	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	4273.05	37.55	4310.60	4303.71	38.84	4342.55	4564.84	61.87	4626.71	4314.59	43.79	4358.38
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Establishment Expenditure												
1.01 Secretariat	105.51	1.72	107.23	117.18	2.30	119.48	115.26	21.50	136.76	124.16	18.54	142.70
	-0.03	...	-0.03	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>105.48</i>	<i>1.72</i>	<i>107.20</i>	<i>117.18</i>	<i>2.30</i>	<i>119.48</i>	<i>115.26</i>	<i>21.50</i>	<i>136.76</i>	<i>124.16</i>	<i>18.54</i>	<i>142.70</i>
1.02 Art and Culture	41.89	0.07	41.96	36.93	0.10	37.03	36.92	0.19	37.11	38.12	0.15	38.27
	-0.06	...	-0.06	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>41.83</i>	<i>0.07</i>	<i>41.90</i>	<i>36.93</i>	<i>0.10</i>	<i>37.03</i>	<i>36.92</i>	<i>0.19</i>	<i>37.11</i>	<i>38.12</i>	<i>0.15</i>	<i>38.27</i>
1.03 Information and Publicity	365.26	10.00	375.26	399.22	10.68	409.90	378.23	12.72	390.95	391.53	10.00	401.53
	-1.49	...	-1.49	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>363.77</i>	<i>10.00</i>	<i>373.77</i>	<i>399.22</i>	<i>10.68</i>	<i>409.90</i>	<i>378.23</i>	<i>12.72</i>	<i>390.95</i>	<i>391.53</i>	<i>10.00</i>	<i>401.53</i>
<i>Net</i>	<i>511.08</i>	<i>11.79</i>	<i>522.87</i>	<i>553.33</i>	<i>13.08</i>	<i>566.41</i>	<i>530.41</i>	<i>34.41</i>	<i>564.82</i>	<i>553.81</i>	<i>28.69</i>	<i>582.50</i>
Central Sector Schemes/Projects												
2. Broadcasting Infrastructure Network Development	345.38	...	345.38	500.00	...	500.00	400.00	...	400.00	500.00	...	500.00
3. Development Communication and Dissemination of Filmic Content	314.12	25.76	339.88	324.24	25.76	350.00	374.24	25.76	400.00	347.90	15.10	363.00
4. Development Communication and Information Dissemination	347.52	...	347.52	149.31	...	149.31	169.48	...	169.48	238.09	...	238.09
5. Supporting Community Radio Movement in India	4.24	...	4.24	5.00	...	5.00	14.73	...	14.73	17.40	...	17.40
Total-Central Sector Schemes/Projects	1011.26	25.76	1037.02	978.55	25.76	1004.31	958.45	25.76	984.21	1103.39	15.10	1118.49
Other Central Sector Expenditure												
Autonomous Bodies												

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
6. Support to Autonomous Bodies												
6.01 Prasar Bharati	2554.41	...	2554.41	2509.94	...	2509.94	2448.81	...	2448.81	2379.70	...	2379.70
	-2.05	...	-2.05	...	...	...	...	...	...	...	...	...
Net	2552.36	...	2552.36	2509.94	...	2509.94	2448.81	...	2448.81	2379.70	...	2379.70
6.02 Film and Television Institute of India, Pune	70.64	...	70.64	87.11	...	87.11	73.11	...	73.11	89.11	...	89.11
6.03 Satyajit Ray Film and Television Institute(SRFTI) Kolkata	59.17	...	59.17	81.45	...	81.45	54.00	...	54.00	52.45	...	52.45
6.04 Indian Institute of Mass Communication	35.90	...	35.90	54.69	...	54.69	80.53	...	80.53	108.65	...	108.65
6.05 Press Council of India	9.27	...	9.27	15.64	...	15.64	10.38	...	10.38	10.48	...	10.48
Total- Support to Autonomous Bodies	2727.34	...	2727.34	2748.83	...	2748.83	2666.83	...	2666.83	2640.39	...	2640.39
Public Sector Undertakings												
7. National Film Development Corporation (NFDC)	23.37	...	23.37	23.00	...	23.00	18.00	...	18.00	17.00	...	17.00
8. National Centre of Excellence for Animation, Visual Effects, Gaming and Comics - Extended Reality (NCoE AVGC-XR)	...	...	...	...	...	...	391.15	1.70	392.85	...	...	...
Total-Public Sector Undertakings	23.37	...	23.37	23.00	...	23.00	409.15	1.70	410.85	17.00	...	17.00
Total-Other Central Sector Expenditure	2750.71	...	2750.71	2771.83	...	2771.83	3075.98	1.70	3077.68	2657.39	...	2657.39
Grand Total	4273.05	37.55	4310.60	4303.71	38.84	4342.55	4564.84	61.87	4626.71	4314.59	43.79	4358.38
B. Developmental Heads												
Social Services												
1. Art and Culture	41.83	...	41.83	36.93	...	36.93	36.92	...	36.92	38.12	...	38.12
2. Information and Publicity	1228.00	...	1228.00	1089.23	...	1089.23	1505.45	...	1505.45	1210.76	...	1210.76
3. Broadcasting	2897.74	...	2897.74	2959.94	...	2959.94	2808.81	...	2808.81	2829.70	...	2829.70
4. Secretariat-Social Services	105.48	...	105.48	117.18	...	117.18	115.26	...	115.26	124.16	...	124.16
5. Capital Outlay on Information and Publicity	...	37.55	37.55	...	38.84	38.84	...	61.87	61.87	...	43.79	43.79
Total-Social Services	4273.05	37.55	4310.60	4203.28	38.84	4242.12	4466.44	61.87	4528.31	4202.74	43.79	4246.53
Others												
6. North Eastern Areas	...	...	...	100.43	...	100.43	98.40	...	98.40	111.85	...	111.85
Total-Others	...	...	...	100.43	...	100.43	98.40	...	98.40	111.85	...	111.85
Grand Total	4273.05	37.55	4310.60	4303.71	38.84	4342.55	4564.84	61.87	4626.71	4314.59	43.79	4358.38
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Broadcast Engineering Consultants India Limited
Total-National Centre of Excellence for Animation Visual
2. National Film Development Corporation	...	10.91	10.91	...	9.28	9.28	...	6.70	6.70	...	14.50	14.50
Total-National Centre of Excellence for Animation Visual	...	10.91	10.91	...	9.28	9.28	...	6.70	6.70	...	14.50	14.50
Total	...	10.91	10.91	...	9.28	9.28	...	6.70	6.70	...	14.50	14.50

1.01. **Secretariat:** It covers the establishment expenditure for Main Secretariat and Principal Accounts Office.

1.02. **Art and Culture:** The provision covers expenditure in respect of Central Board of Film Certification (CBFC).

1.03. **Information and Publicity:** This covers establishment expenditure of the following Media Units and Secretariat of this Ministry -

(i) Central Bureau of Communication (erstwhile Bureau of Outreach and Communication) - It covers the activities viz. publicity campaigns through advertising and other printed materials, as well as through Radio, Televisions, exhibitions and other outdoor publicity media, interpersonal, developmental communication through film shows, live media programmes, photo displays and seminars and live entertainment media for creating awareness amongst the masses, particularly in rural areas.

(ii) Press Information Bureau (PIB) - It serves as a link between the Government and the Press and attends to the Publicity and Public relation requirements of various Ministries/Departments of the Government and official photo coverage of the day to day assignments of Prime Minister and Vice President of India. It is also responsible for visual documentation and preparing photographs for internal and external publicity on behalf of Government of India.

(iii) Publications Division - This provides for expenditure of the Publications Division of the Ministry which publishes priced books, journals and other printed material in English, Hindi and Regional languages on a wide variety of subjects. Publications Division also brings out the weekly Employment News/Rozgar Samachar in English, Hindi and Urdu.

(iv) New Media Wing - It collects and collates basic information on subjects of media interest for providing assistance to the Ministry and to its Media Units, Indian Missions abroad and newspapers and media agencies. Provision is for carrying out this task.

(v) Press Registrar General of India (PRGI) (erstwhile RNI) - It maintains statistical records/verification of titles for newspapers/periodicals. It also issues certificate of registration in respect of newspapers/periodicals. Provision is to perform these activities.

(vi) Secretariat - It handles payments towards Contribution to International Programme for Development of Communication (IPDC), Contribution to the Asian Institute of Broadcasting Development (AIBD), Contribution to membership of International Archive Organizations by NFAI and Private FM Radio Station.

(vii) Electronic Media Monitoring Centre (EMMC) - EMMC monitors programme and advertising as per relevant codes. The provision is for monitoring Television Channels/ Radio for violation of codes.

(viii) Setting up of National Press Centre and Mini Media Centre - This Ministry proposes to construct Regional Soochna Bhavans with state-of-the-art office infrastructure and other facilities to accommodate the media units of the Ministry in the capital of 12 states.

2. **Broadcasting Infrastructure Network Development:** It is implemented through Prasar Bharati. Scheme aims at digitalisation & FMisation of AIR Network, upgradation of capacity of DTH platform to accommodate more channels and enriching viewers experience etc.

3. **Development Communication and Dissemination of Filmic Content:** It is for promotion and preservation of Indian cinema by means of film festivals, production of new films and documentaries and to provide Indian Cinema with a National and International platform to showcase its work etc.

4. **Development Communication and Information Dissemination:** It is to generate awareness in citizens about various schemes and programs of the Government to enable the target beneficiaries to avail benefits of the developmental schemes and elicit people participation in process of development.

5. **Supporting Community Radio Movement in India:** It is to support Community Radio Movement which is a crucial communication tool particularly in communities where most people neither read nor write.

6.01. **Prasar Bharati:** It includes salary and the leave salary and pension contribution of Government Employees on deemed deputation to Prasar Bharati.

6.02. **Film and Television Institute of India, Pune:** It now includes the erstwhile scheme allocation under Grants-in-Aid to FTII (Pune) for Upgradation and Modernisation of FTII from FY 2020-21.

6.03. **Satyajit Ray Film and Television Institute(SRFTI) Kolkata:** It now includes the erstwhile scheme allocation under Infrastructure Development in SRFTI (Kolkata) from FY 2020-21.

6.04. **Indian Institute of Mass Communication:** It now includes the erstwhile scheme allocations under (i) Upgradation of IIMC to International Standards, (ii) Opening of new regional centres of IIMC and (iii) Setting up a national Centre of excellence for animation, gaming and special effects from FY 2020-21.

6.05. **Press Council of India:** It covers the Non-Scheme expenditure of Press Council of India (PCI).

7. **National Film Development Corporation (NFDC):** It covers the Non-Scheme expenditure of National Film Development Corporation (NFDC)

8. **National Centre of Excellence for Animation, Visual Effects, Gaming and Comics - Extended Reality (NCoE AVGC-XR):** It is to be noted that a one-time provision for National Centre of Excellence for Animation, Visual Effects, Gaming and Comics - Extended Reality (NCoE AVGC - XR) had been made in RE 2024-25. However, there is no provision in BE 2025-26 for the same.

MINISTRY OF JAL SHAKTI

DEMAND NO. 62

Department of Water Resources, River Development and Ganga Rejuvenation*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	23158.92	228.59	23387.51	29830.65	403.18	30233.83	27844.63	324.32	28168.95	32607.40	558.50	33165.90
Recoveries	-4848.66	-0.01	-4848.67	-8909.50	-1.23	-8910.73	-6526.84	-1.23	-6528.07	-7886.91	-2.16	-7889.07
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	18310.26	228.58	18538.84	20921.15	401.95	21323.10	21317.79	323.09	21640.88	24720.49	556.34	25276.83
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat												
1.01 Secretariat	250.90	4.77	255.67	269.26	5.74	275.00	167.48	28.81	196.29	192.15	11.86	204.01
1.02 Recoveries	-0.23	...	-0.23	...	...	...	...	...	...	...	...	...
Net	250.67	4.77	255.44	269.26	5.74	275.00	167.48	28.81	196.29	192.15	11.86	204.01
Attached, Subordinate and Other Offices												
2. Central Water Commission												
2.01 Central Water Commission	390.38	1.96	392.34	379.28	12.05	391.33	426.29	14.25	440.54	437.63	13.50	451.13
2.02 Recoveries	-0.81	...	-0.81	...	...	...	...	...	...	...	...	...
Net	389.57	1.96	391.53	379.28	12.05	391.33	426.29	14.25	440.54	437.63	13.50	451.13
3. Central Water and Power Research Station												
3.01 Central Water and Power Research Station	87.37	0.13	87.50	89.64	0.36	90.00	98.41	0.59	99.00	96.72	1.28	98.00
3.02 Recoveries	-15.35	...	-15.35	-15.00	...	-15.00	-15.00	...	-15.00	-15.00	...	-15.00
Net	72.02	0.13	72.15	74.64	0.36	75.00	83.41	0.59	84.00	81.72	1.28	83.00
4. Central Soil and Material Research Station	29.59	0.08	29.67	29.89	0.11	30.00	30.50	...	30.50	34.89	0.11	35.00
5. Bansagar Control Board	0.02	...	0.02	0.30	...	0.30	0.06	...	0.06	0.06	...	0.06
6. Upper Yamuna River Board												
6.01 Upper Yamuna River Board	1.13	2.40	3.53	5.98	3.31	9.29	4.34	1.23	5.57	4.91	2.16	7.07
6.02 Recoveries	...	...	...	-1.80	-1.23	-3.03	-1.84	-1.23	-3.07	-0.91	-2.16	-3.07
Net	1.13	2.40	3.53	4.18	2.08	6.26	2.50	...	2.50	4.00	...	4.00
7. Central Ground Water Board	278.76	11.42	290.18	296.50	13.50	310.00	311.40	1.60	313.00	322.00	8.00	330.00
	-2.45	...	-2.45	...	...	...	...	...	...	...	...	...

(In ₹ crores)

		Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	<i>Net</i>	276.31	11.42	287.73	296.50	13.50	310.00	311.40	1.60	313.00	322.00	8.00	330.00
8.	National Dam Safety Authority	3.64	0.14	3.78	19.78	5.22	25.00	7.00	2.41	9.41	18.00	5.91	23.91
9.	National Institute of Hydrology	48.98	...	48.98	50.00	...	50.00	55.00	...	55.00	55.00	...	55.00
10.	National Water Informatics Centre	3.30	...	3.30	4.00	...	4.00	4.00	...	4.00	4.50	...	4.50
11.	National River Conservation Directorate	7.24	...	7.24	8.81	0.19	9.00	8.81	0.19	9.00	10.81	0.19	11.00
12.	North Eastern Regional Institute of Water and Land Management (NERIWALM)	23.43	...	23.43	24.00	...	24.00	23.00	...	23.00	25.50	...	25.50
13.	National Water Development Agency (NWDA)	50.99	...	50.99	50.00	...	50.00	50.00	...	50.00	51.00	...	51.00
14.	Brahmaputra Board	52.09	...	52.09	50.00	...	50.00	63.00	...	63.00	62.00	...	62.00
15.	National Water Academy	10.95	0.15	11.10	13.27	0.73	14.00	8.77	0.26	9.03	15.37	20.82	36.19
16.	Rajeev Gandhi National Ground Water Training and Research Institute	2.39	0.04	2.43	3.85	0.15	4.00	2.94	0.06	3.00	3.44	0.06	3.50
Total-Attached, Subordinate and Other Offices		971.65	16.32	987.97	1008.50	34.39	1042.89	1076.68	19.36	1096.04	1125.92	49.87	1175.79
17.	Polavaram Project Authority	...	...	...	...	...	...	12.00	...	12.00	55.00	...	55.00
Total-Establishment Expenditure of the Centre		1222.32	21.09	1243.41	1277.76	40.13	1317.89	1256.16	48.17	1304.33	1373.07	61.73	1434.80
Central Sector Schemes/Projects													
Major Irrigation Projects													
18.	<i>Farakka Barrage Project</i>												
18.01	Farakka Barrage Project	67.37	43.86	111.23	79.78	47.22	127.00	79.68	49.32	129.00	88.11	51.89	140.00
18.02	Recoveries	-69.64	...	-69.64	-47.00	...	-47.00	-70.00	...	-70.00	-71.00	...	-71.00
	<i>Net</i>	-2.27	43.86	41.59	32.78	47.22	80.00	9.68	49.32	59.00	17.11	51.89	69.00
19.	<i>Dam Rehabilitation and Improvement Programme</i>												
19.01	EAP Component	25.96	0.13	26.09	22.82	0.12	22.94	19.47	0.47	19.94	20.15	9.50	29.65
19.02	Programme Component	27.40	0.13	27.53	23.92	0.12	24.04	22.22	0.12	22.34	20.15	0.50	20.65
<i>Total- Dam Rehabilitation and Improvement Programme</i>		53.36	0.26	53.62	46.74	0.24	46.98	41.69	0.59	42.28	40.30	10.00	50.30
Total-Major Irrigation Projects		51.09	44.12	95.21	79.52	47.46	126.98	51.37	49.91	101.28	57.41	61.89	119.30
Namami Gange Mission-II													
20.	<i>National Ganga Plan</i>												
20.01	EAP Component	899.79	...	899.79	1000.00	...	1000.00	600.00	...	600.00	500.00	...	500.00
20.02	Transfer to Agriculture Infrastructure and Development Fund	1496.31	...	1496.31	2345.70	...	2345.70	2400.00	...	2400.00	2900.00	...	2900.00
20.03	Non EAP Component	1496.31	...	1496.31	2345.70	...	2345.70	2400.00	...	2400.00	2900.00	...	2900.00
20.04	Less - Amount met from Agriculture Infrastructure and Development Fund	-1496.31	...	-1496.31	-2345.70	...	-2345.70	-2400.00	...	-2400.00	-2900.00	...	-2900.00
20.05	Recoveries	-473.78	...	-473.78	...	...	...	...	...	...	...	...	...
	<i>Net</i>	1922.32	...	1922.32	3345.70	...	3345.70	3000.00	...	3000.00	3400.00	...	3400.00
River Basin Management													
21.	River Basin Management	63.42	0.17	63.59	154.16	0.63	154.79	142.56	0.44	143.00	242.37	0.63	243.00

(In ₹ crores)

			Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Water Resources Management														
22.	Development of Water Resources Information System		151.65	17.02	168.67	97.39	17.61	115.00	150.72	19.28	170.00	61.16	2.23	63.39
23.	Ground Water Management and Regulation													
23.01	Ground Water Management and Regulation		87.89	114.43	202.32	101.95	223.05	325.00	91.12	148.88	240.00	97.64	411.36	509.00
23.02	Recoveries		...	-0.01	-0.01	...	...	...	...	...	...	...	...	...
	Net		87.89	114.42	202.31	101.95	223.05	325.00	91.12	148.88	240.00	97.64	411.36	509.00
24.	National Hydrology Project													
24.01	EAP Component		156.91	17.13	174.04	302.50	28.10	330.60	224.36	22.04	246.40	6.49	0.01	6.50
24.02	Programme Component		146.95	0.27	147.22	302.50	28.10	330.60	224.36	22.04	246.40	6.49	0.01	6.50
	Total- National Hydrology Project		303.86	17.40	321.26	605.00	56.20	661.20	448.72	44.08	492.80	12.98	0.02	13.00
25.	Research and Development and Implementation of National Water Mission		29.57	13.10	42.67	52.02	15.04	67.06	34.97	10.03	45.00	53.80	16.20	70.00
26.	Atal Bhujal Yojna													
26.01	EAP Components		967.98	...	967.98	985.00	...	985.00	400.00	...	400.00	468.00	...	468.00
26.02	Programme Component		770.22	0.36	770.58	793.00	...	793.00	199.60	0.40	200.00	1312.00	0.40	1312.40
	Total- Atal Bhujal Yojna		1738.20	0.36	1738.56	1778.00	...	1778.00	599.60	0.40	600.00	1780.00	0.40	1780.40
Total-Water Resources Management			2311.17	162.30	2473.47	2634.36	311.90	2946.26	1325.13	222.67	1547.80	2005.58	430.21	2435.79
27.	Additional transfer to Agriculture Infrastructure and Development Fund		800.00	...	800.00	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects			5148.00	206.59	5354.59	6213.74	359.99	6573.73	4519.06	273.02	4792.08	5705.36	492.73	6198.09
TRANSFERS TO STATES/UTs														
Centrally Sponsored Schemes														
Pradhan Mantri Krishi Sinchai Yojna														
28.	Har Khet Ko Pani		811.20	...	811.20	600.00	...	600.00	600.00	...	600.00	1100.00	...	1100.00
29.	Command Area Development And Water Management		174.39	...	174.39	1400.00	...	1400.00	100.00	...	100.00	850.00	...	850.00
30.	Accelerated Irrigation Benefit Programme and National/Special Projects													
30.01	Transfer to Agriculture Infrastructure and Development Fund		1333.85	...	1333.85	2500.00	...	2500.00	2040.00	...	2040.00	2500.00	...	2500.00
30.02	Accelerated Irrigation Benefit Programme and National/Special Projects		1333.85	...	1333.85	2500.00	...	2500.00	2040.00	...	2040.00	2500.00	...	2500.00
30.03	Less - Amount met from Agriculture Infrastructure and Development Fund		-1333.85	...	-1333.85	-2500.00	...	-2500.00	-2040.00	...	-2040.00	-2500.00	...	-2500.00
	Net		1333.85	...	1333.85	2500.00	...	2500.00	2040.00	...	2040.00	2500.00	...	2500.00
31.	Servicing of loans from NABARD under PMKSY													
31.01	Payment of interest for NABARD loan to NWDA under PMKSY		2171.94	...	2171.94	2114.00	...	2114.00	2114.00	...	2114.00	2043.00	...	2043.00
31.02	Repayment of principal for NABARD loan to NWDA under PMKSY		1023.82	...	1023.82	1024.00	...	1024.00	1024.00	...	1024.00	1024.00	...	1024.00
31.03	Interest subvention for NABARD to States under PMKSY		572.41	...	572.41	611.80	...	611.80	742.85	...	742.85	742.85	...	742.85

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<i>Total- Servicing of loans from NABARD under PMKSY</i>	3768.17	...	3768.17	3749.80	...	3749.80	3880.85	...	3880.85	3809.85	...	3809.85
Total-Pradhan Mantri Krishi Sinchai Yojna	6087.61	...	6087.61	8249.80	...	8249.80	6620.85	...	6620.85	8259.85	...	8259.85
32. Flood Management and Border Areas Programme(FMBAP)	197.49	0.90	198.39	447.74	1.83	449.57	398.10	1.90	400.00	448.12	1.88	450.00
	-0.09	...	-0.09	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>197.40</i>	<i>0.90</i>	<i>198.30</i>	<i>447.74</i>	<i>1.83</i>	<i>449.57</i>	<i>398.10</i>	<i>1.90</i>	<i>400.00</i>	<i>448.12</i>	<i>1.88</i>	<i>450.00</i>
33. Irrigation Census	18.06	...	18.06	40.00	...	40.00	20.00	...	20.00	40.00	...	40.00
34. Special Package for Irrigation Projects to address agrarian distress in districts of Vidarbha and Marathawada and other chronically drought prone areas of rest of Maharashtra	699.99	...	699.99	600.00	...	600.00	400.00	...	400.00	...	...	...
35. <i>National River Conservation Plan -Other Basins</i>												
35.01 EAP Component	84.82	...	84.82	232.87	...	232.87	382.75	...	382.75	346.64	...	346.64
35.02 Programme Component	326.75	...	326.75	359.24	...	359.24	208.37	...	208.37	211.45	...	211.45
35.03 Recoveries	-65.42	...	-65.42	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>346.15</i>	...	<i>346.15</i>	<i>592.11</i>	...	<i>592.11</i>	<i>591.12</i>	...	<i>591.12</i>	<i>558.09</i>	...	<i>558.09</i>
36. <i>Interlinking of Rivers</i>												
36.01 Transfer to Agriculture Infrastructure & Development Fund	1390.73	...	1390.73	3500.00	...	3500.00	2000.00	...	2000.00	2400.00	...	2400.00
36.02 Interlinking of Rivers	1390.73	...	1390.73	4000.00	...	4000.00	2000.00	...	2000.00	2400.00	...	2400.00
36.03 Less-Amount met from Agriculture Infrastructure & Development Fund	-1390.73	...	-1390.73	-4000.00	...	-4000.00	-2000.00	...	-2000.00	-2400.00	...	-2400.00
<i>Net</i>	<i>1390.73</i>	...	<i>1390.73</i>	<i>3500.00</i>	...	<i>3500.00</i>	<i>2000.00</i>	...	<i>2000.00</i>	<i>2400.00</i>	...	<i>2400.00</i>
37. Additional transfer to Agriculture Infrastructure and Development Fund	3200.00	...	3200.00	...	...	...	...	...	...	...	...	...
38. Revised cost for completion of the Polavaram Irrigation Project (PIP) with water storage up to EL 41.15 metres i.e. Minimum Draw Down level (MDDL)	...	...	...	...	...	...	5512.50	...	5512.50	5936.00	...	5936.00
Total-Centrally Sponsored Schemes	11939.94	0.90	11940.84	13429.65	1.83	13431.48	15542.57	1.90	15544.47	17642.06	1.88	17643.94
Grand Total	18310.26	228.58	18538.84	20921.15	401.95	21323.10	21317.79	323.09	21640.88	24720.49	556.34	25276.83
B. Developmental Heads												
Economic Services												
1. Major Irrigation	3190.73	...	3190.73	3500.00	...	3500.00	215.20	...	215.20	969.00	...	969.00
2. Major and Medium Irrigation	6711.97	...	6711.97	6928.53	...	6928.53	5934.62	...	5934.62	6550.15	...	6550.15
3. Minor Irrigation	366.59	...	366.59	402.34	...	402.34	405.50	...	405.50	423.16	...	423.16
4. Flood Control and Drainage	101.73	...	101.73	33.17	...	33.17	30.59	...	30.59	38.02	...	38.02
5. Other Transport Services	-2.27	...	-2.27	32.78	...	32.78	9.68	...	9.68	17.11	...	17.11
6. Ecology and Environment	2749.89	...	2749.89	3381.50	...	3381.50	3035.80	...	3035.80	3437.80	...	3437.80
7. Secretariat-Economic Services	254.31	...	254.31	289.04	...	289.04	174.48	...	174.48	210.15	...	210.15

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
8. Capital Outlay on Major and Medium Irrigation	...	53.03	53.03	...	103.29	103.29	...	88.88	88.88	...	64.97	64.97
9. Capital Outlay on Minor Irrigation	...	125.88	125.88	...	236.70	236.70	...	150.54	150.54	...	419.42	419.42
10. Capital Outlay on Flood Control Projects	...	0.90	0.90	...	1.83	1.83	...	1.90	1.90	...	1.88	1.88
11. Capital Outlay on Other Transport Services	...	43.86	43.86	...	47.22	47.22	...	49.32	49.32	...	51.89	51.89
12. Capital Outlay on Other Scientific and Environmental Research	...	...	...	...	0.19	0.19	...	0.19	0.19	...	0.19	0.19
13. Capital Outlay on Other General Economic Services	...	4.91	4.91	...	10.96	10.96	...	31.22	31.22	...	17.77	17.77
Total-Economic Services	13372.95	228.58	13601.53	14567.36	400.19	14967.55	9805.87	322.05	10127.92	11645.39	556.12	12201.51
Others												
14. North Eastern Areas	...	...	...	323.98	...	323.98	306.73	...	306.73	497.66	...	497.66
15. Grants-in-aid to State Governments	4956.44	...	4956.44	5946.79	...	5946.79	11172.21	...	11172.21	12524.24	...	12524.24
16. Grants-in-aid to Union Territory Governments	-19.13	...	-19.13	83.02	...	83.02	32.98	...	32.98	53.20	...	53.20
17. Capital Outlay on North Eastern Areas	...	...	...	...	1.76	1.76	...	1.04	1.04	...	0.22	0.22
Total-Others	4937.31	...	4937.31	6353.79	1.76	6355.55	11511.92	1.04	11512.96	13075.10	0.22	13075.32
Grand Total	18310.26	228.58	18538.84	20921.15	401.95	21323.10	21317.79	323.09	21640.88	24720.49	556.34	25276.83
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
WAPCOS Limited												
1. WAPCOS Limited	...	0.98	0.98	...	1.50	1.50	...	1.50	1.50	...	1.50	1.50
Total-WAPCOS Limited	...	0.98	0.98	...	1.50	1.50	...	1.50	1.50	...	1.50	1.50
Total	...	0.98	0.98	...	1.50	1.50	...	1.50	1.50	...	1.50	1.50

1. **Secretariat:** Provision is for Secretariat establishment including all tribunal of the Department

2. **Central Water Commission:** Provision is for establishment expenditure of Central Water Commission and the works relating to Data Collection, Direction & Administration, Survey & Investigation, Hydrological Observation, Training, Research, Consultancy, Contribution to International Bodies, Modernization of Equipment, Cell for Monitoring Externally Aided Project, Water Planning, Payment to Government of Bhutan for Maintenance of Flood Forecasting & Warning Centre and Strengthening & Modernization of Flood Forecasting and Hydrological Observation Network in Brahmaputra and Barak Basin.

3. **Central Water and Power Research Station:** Provision is for establishment expenditure of Central Water and Power Research Station. Its functions are Planning, organizing and undertaking specific research studies relating to all phases of water resources development including water-borne transport and environmental

aspects. It also renders consultancy and/or advisory services to the Central and State Governments as may be called upon from time to time

4. **Central Soil and Material Research Station:** Provision is for establishment expenditure of Central Soil and Material Research Station. CSMRS deals with field and laboratory investigations, basic and applied research on problems in geo-mechanics, concrete technology, construction materials and associated environmental issues, having direct bearing on the development of irrigation and power in the country and functions as an adviser and consultant in the above fields to various projects and organizations in India and abroad.

5. **Bansagar Control Board:** Provision is establishment expenditure of Bansagar Control Board. Based on the Inter-State Agreement among the Chief Ministers of Madhya Pradesh, Uttar Pradesh and Bihar, Bansagar Control Board was constituted in January 1976 for efficient, economical and early execution of Bansagar

Dam and connected works. The respective States carry out works of canals and power systems within their territory. The Control Board has an overall responsibility for construction of the Bansagar dam and its appurtenant structures.

6. **Upper Yamuna River Board:** Provision is establishment expenditure of monitoring of Upper Yamuna River Board. The main function of Upper Yamuna River Board is to regulate the allocation of available flows amongst the beneficiary States and also monitoring the return flows; monitoring conserving and upgrading the quality of surface and ground water; maintaining hydro-meteorological data for the basin; over viewing plans for watershed management; monitoring and reviewing the progress of all projects upto and including Okhla barrage.

7. **Central Ground Water Board:** Provision is for establishment expenditure of Central Ground Water Board. Central Ground Water Board (CGWB), is a multidisciplinary scientific organization with a mandate to Develop and disseminate technologies and monitor and implement national policies for the scientific and sustainable development and management of ground water resources, including their exploration, assessment, conservation, augmentation, protection from pollution, and distribution, based on principles of economic and ecological efficiency and equity. CGWB, being the national apex organization, is vested with the responsibilities to carry out scientific studies, exploration aided by drilling, monitoring of ground water regime, assessment, augmentation, management and regulation of ground water resources.

8. **National Dam Safety Authority:** Provision is for Secretariat under National Dam Safety Authority.

9. **National Institute of Hydrology:** Provision is for National Institute of Hydrology. The Institute was established in December, 1979 by the Government of India as an autonomous society fully aided by the Union Ministry of Water Resources. Its main functions are to undertake, aid, promote and co-ordinate systematic and scientific work in all aspects of Hydrology, to co-operate and collaborate with other National, Foreign and International Organisations in the field of Hydrology, to establish and maintain a research and reference library in pursuance of objectives of the Society and equip the same with books, reviews, magazines newspapers and other relevant publications etc.

10. **National Water Informatics Centre:** Provision is for establishment expenditure of National Water Informatics Centre (NWIC). The Informatics Centre was set up with approval of Cabinet. The EFC Meeting was held on 16.10.2015 and it was considered that in view of the importance of National Hydrology data, the entire data and Decision Support System would be managed by NWIC.

11. **National River Conservation Directorate:** Provision is made for Establishment Expenditure for National River Conservation Directorate. The National River Conservation Directorate (NRCD) is providing financial assistance under the National River Conservation Plan to the State Governments/ local bodies to set up infrastructure for pollution abatement of rivers in identified polluted river stretches based on proposals received from the State Governments/ local bodies, excluding Ganga and its tributaries. NRCD has been shifted from M/o Environment, Forests & Climate Change in Budget 2019-20 (Regular). Provision up to FY 2018-19 is available in the budget of MoEF&CC.

12. **North Eastern Regional Institute of Water and Land Management (NERIWALM):** The Provision is for Grants for payment of Salaries to regular Establishment of North Eastern Regional Institute of Water and Land Management (NERIWALM).

13. **National Water Development Agency (NWDA):** Provision has been made to meet the establishment expenditure of NWDA by separating it from expenditure incurred by it under the schemes

14. **Brahmaputra Board:** Provision has been made to meet the establishment expenditure of Brahmaputra Board by separating it from expenditure incurred by it under the schemes

15. **National Water Academy:** National Water Academy (NWA) of Central Water Commission conducts various training programmes and the expenditure was hitherto met from the HRD & CB scheme. Department of Expenditure, Ministry of Finance advised that this being an establishment expenditure may not be booked under any scheme. Accordingly, provision has been made to meet the expenditure of NWA under non-schemes.

16. **Rajeev Gandhi National Ground Water Training and Research Institute:** Rajeev Gandhi National Ground Water Training & Research Institute (RGNGWTRI) under Central Ground Water Board conducts various training programmes and the expenditure was hitherto met from the HRD & CB scheme. Department of Expenditure, Ministry of Finance advised that this being an establishment expenditure may not be booked under any scheme. Accordingly, provision has been made to meet the expenditure of RGNGWTRI under non-schemes.

17. **Polavaram Project Authority:** Provision of Polavaram Project Authority (PPA) is for Establishment Expenditure of those employees who look after works to be done under Polavaram Irrigation Project (PIP).

18. **Farakka Barrage Project:** Provision is for execution of Farakka Barrage Project. It was commissioned for preservation and maintenance of Kolkata Port by improving the region and navigability of the Bhagirathi Hoogly river system. Its main functions are operation and maintenance of Farakka Barrage, Jangipur Barrage, Feeder Canal, Navigation Locks, Facilitation and implementation of agreement on sharing of Ganga Water between India and Bangladesh etc.

19. **Dam Rehabilitation and Improvement Programme:** Provision is for Dam Rehabilitation and Improvement Programme and Damodar Valley Corporation to undertake projects for Dam Safety and its rehabilitations. As part of continuous strengthening of dam safety activities in India, this scheme has been taken up with World Banks Assistance.

20. **National Ganga Plan:** National Ganga Plan: Provision is for implementing schemes/projects for the river Ganga and its tributaries. It includes scheme for rehabilitation and up-gradation of existing Sewerage Treatment Plants (STPs) besides commissioning of New STPs.

20.01. **EAP Component:** Provision is for implementing schemes/projects for the river Ganga and its tributaries. It includes scheme for rehabilitation and up-gradation of existing Sewerage Treatment Plants (STPs) besides commissioning of New STPs.

20.03. **Non EAP Component:** Provision is for implementing schemes/projects for the river Ganga and its tributaries. It includes scheme for rehabilitation and up-gradation of existing Sewerage Treatment Plants (STPs) besides commissioning of New STPs.

21. **River Basin Management:** Provision is for (i) Brahmaputra Board for carrying out its regular activities/works like survey, investigation & preparation/ updating of Master Plans of NE States, Drainage Development Schemes, Anti-erosion & Flood Management Works etc.; (ii) Investigation of Water Resources Development Scheme which has components for survey, investigation & preparation of DPRs by CWC and grants to NWDA for its regular establishment and preparation of Feasibility Reports (FRs) and DPRs for Interlinking of Rivers, and (iii) establishment expenditure of River Basin Authorities

22. **Development of Water Resources Information System:** Provision is for implementation of projects relating to standardized national information system with a network of data banks and data bases, integrating and strengthening the existing Central and State Level agencies and improving the quality of data and the processing capabilities.

23. **Ground Water Management and Regulation:** Provision is for execution of project relating to Ground Water Management and Regulation for better ground water governance. This includes stand alone project NAQUIM under the Scheme.

24. **National Hydrology Project:** Provision is for Implementation of National Hydrology Project, Revisiting of the methodology and model (developed by National Remote Sensing Centre and its consolidation, if required, training of the state engineers on the methodology for assessment, development of water assessment model at sub-basin level by state engineers (micro-models) in line with the macro-model of the basin, River Basin Planning, Extended Hydrological Prediction (EHP), Flood forecasting (early warning system for flash flood, flood and inundation), Sediment Modelling study, National Water Informatics Centre (NWIC) etc. This scheme has been taken up with World Bank Assistance

25. **Research and Development and Implementation of National Water Mission:** Provision is for research and development to provide educational training and human resources development programs in the water sector, and implementing schemes / projects for conservation of water, minimising of wastage and ensuring its more equitable distribution both across and within States through integrated water resources development and Management development through National Water Mission.

26. **Atal Bhujal Yojna:** Provision towards Atal Bhujal Yojana to implement project for improving and incentivizing ground water management.

28. **Har Khet Ko Pani:** Provision is to implement projects under the schemes of (i) Repair, Renovation and Restoration of Water Bodies, (ii) Surface Minor Irrigation Schemes, and (iii) Ground Water Irrigation; under Har Khet Ko Pani component of approved scheme of PMKSY. While the Accelerated Irrigation Benefit Programme (AIBP)- covering Major and Medium Irrigation projects and Command Area Development and Water Management Programme (CADWM) in relation to identified 99 priority projects are being funded through EBR route from LTIF, the above components have continued under Budget route.

29. **Command Area Development And Water Management:** Provision is made to meet the expenditure for Command Area Development & Water Management (CAD&WM) components of the umbrella scheme Pradhan Mantri Krishi Sinchayi Yojana (PMKSY) which were earlier funded through EBR by raising loans from NABARD

30. **Accelerated Irrigation Benefit Programme and National/Special Projects:** Provision is made to meet the expenditure for Accelerated Irrigation Benefit Programme (AIBP) and National/Special Projects components of the umbrella scheme Pradhan Mantri Krishi Sinchayi Yojana (PMKSY) which were earlier funded through EBR by raising loans from NABARD

31.01. **Payment of interest for NABARD loan to NWDA under PMKSY:** Provision is for payment of interest for NABARD loan to NWDA under PMKSY.

31.02. **Repayment of principal for NABARD loan to NWDA under PMKSY:** Provision is for repayment of principal for NABARD loan to NWDA under PMKSY.

31.03. **Interest subvention for NABARD to States under PMKSY:** Provision is for Interest subvention for NABARD to States under PMKSY.

32. **Flood Management and Border Areas Programme(FMBAP):** Provision is for control and mitigation of floods, hydrological observations and investigations of water resource projects with neighbouring countries, river management works on common/border rivers, flood control and anti erosion works, anti-sea erosion works, and maintenance of flood protection works of Kosi and Gandak Projects (in Nepal) etc.

33. **Irrigation Census:** Provision is for implementation of the projects under Irrigation Census schemes to take up Rationalization of Minor Irrigation Census etc.

34. **Special Package for Irrigation Projects to address agrarian distress in districts of Vidarbha and Marathwada and other chronically drought prone areas of rest of Maharashtra:** The provision is

for implementation of irrigation projects to address agrarian distress in districts of Vidarbha and Marathwada and other chronically drought prone areas of Maharashtra.

35. **National River Conservation Plan -Other Basins:** The main objective of National River Conservation Plan (NRCP) is to improve the water quality of polluted stretches of rivers by reduction in pollution load reaching the rivers by undertaking various pollution abatement works.

36. **Interlinking of Rivers:** Provision is to meet the expenditure for various activities of inter-linking of Ken-Betwa River project

38. **Revised cost for completion of the Polavaram Irrigation Project (PIP) with water storage up to EL 41.15 metres i.e. Minimum Draw Down level (MDDL):** Provision is for construction of a Dam and Canal system for accruing the envisaged benefit of development of new ayacut stabilization of existing ayacut providing drinking water facilities to village and district of Andhra Pradesh (AP). The proposal is for revised cost of ₹30436.95 crore for completion of Polavaram Irrigation Project (PIP) with water storage upto EL 41.15 meters i.e. Minimum Draw Down Level (MDDL) and balance central grant for the project limited to ₹12157.53 crore.

MINISTRY OF JAL SHAKTI

DEMAND NO. 63

Department of Drinking Water and Sanitation*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	76824.18	2.57	76826.75	77389.18	1.50	77390.68	29915.18	1.50	29916.68	74224.82	1.20	74226.02
Recoveries	-256.62	...	-256.62	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	76567.56	2.57	76570.13	77389.18	1.50	77390.68	29915.18	1.50	29916.68	74224.82	1.20	74226.02
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	29.26	2.57	31.83	34.28	1.50	35.78	29.18	1.50	30.68	32.82	1.20	34.02
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission												
2. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
2.01 Dr. Syama Prasad Mookerjee National Institute of Water and Sanitation (SPM - NIWAS) erstwhile National Centre for Drinking Water, Sanitation and Quality	0.50	...	0.50	95.00	...	95.00	56.34	...	56.34	89.53	...	89.53
2.02 Mission Management	1.90	...	1.90	17.75	...	17.75	5.12	...	5.12	13.50	...	13.50
2.03 Assistance to Institutions etc.	0.10	...	0.10	5.00	...	5.00	0.10	...	0.10	5.00	...	5.00
2.04 Conference, Seminars, Exhibitions	0.38	...	0.38	2.00	...	2.00	2.09	...	2.09	2.00	...	2.00
2.05 Human Resource Development	14.04	...	14.04	5.00	...	5.00	8.63	...	8.63	2.00	...	2.00
2.06 Monitoring and Evaluation	13.33	...	13.33	10.00	...	10.00	21.50	...	21.50	10.00	...	10.00
2.07 Information, Education and Communication	55.50	...	55.50	70.00	...	70.00	70.00	...	70.00	80.00	...	80.00
2.08 Management Information System	7.40	...	7.40	11.00	...	11.00	8.50	...	8.50	11.00	...	11.00
2.09 Research	1.72	...	1.72	5.00	...	5.00	1.00	...	1.00	1.00	...	1.00
2.10 National Project Management Unit (NPMU)	12.48	...	12.48	15.50	...	15.50	15.50	...	15.50	15.50	...	15.50
2.11 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component	69884.99	...	69884.99	69926.65	...	69926.65	22505.22	...	22505.22	66770.47	...	66770.47
Total- Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission	69992.34	...	69992.34	70162.90	...	70162.90	22694.00	...	22694.00	67000.00	...	67000.00
Swachh Bharat Mission (Gramin)												

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. <i>SBM-Grameen</i>												
3.01 Monitoring and Evaluation	...	...	...	1.00	...	1.00	0.10	...	0.10	1.00	...	1.00
3.02 Human Resource Development	...	...	...	1.00	...	1.00	1.00	...	1.00	3.00	...	3.00
3.03 Research	0.40	...	0.40	5.15	...	5.15	0.55	...	0.55	5.30	...	5.30
3.04 Information-Education and Communication	23.96	...	23.96	87.79	...	87.79	87.79	...	87.79	87.79	...	87.79
3.05 Management Information System and Computerization	2.79	...	2.79	4.00	...	4.00	1.50	...	1.50	4.00	...	4.00
3.06 Professional Services	3.09	...	3.09	4.00	...	4.00	5.50	...	5.50	7.90	...	7.90
3.07 Interest on Loan	1033.09	...	1033.09	1033.30	...	1033.30	1033.05	...	1033.05	1033.30	...	1033.30
3.08 Programme Component	5482.63	...	5482.63	6055.76	...	6055.76	6062.51	...	6062.51	6049.71	...	6049.71
<i>Total- SBM-Grameen</i>	<i>6545.96</i>	<i>...</i>	<i>6545.96</i>	<i>7192.00</i>	<i>...</i>	<i>7192.00</i>	<i>7192.00</i>	<i>...</i>	<i>7192.00</i>	<i>7192.00</i>	<i>...</i>	<i>7192.00</i>
Total-Centrally Sponsored Schemes	76538.30	...	76538.30	77354.90	...	77354.90	29886.00	...	29886.00	74192.00	...	74192.00
Grand Total	76567.56	2.57	76570.13	77389.18	1.50	77390.68	29915.18	1.50	29916.68	74224.82	1.20	74226.02
B. Developmental Heads												
Social Services												
1. Water Supply and Sanitation	71061.78	...	71061.78	64302.85	...	64302.85	21260.01	...	21260.01	2630.94	...	2630.94
Total-Social Services	71061.78	...	71061.78	64302.85	...	64302.85	21260.01	...	21260.01	2630.94	...	2630.94
Economic Services												
2. Secretariat-Economic Services	29.26	...	29.26	34.28	...	34.28	29.18	...	29.18	32.82	...	32.82
3. Capital Outlay on Other General Economic Services	...	2.57	2.57	...	1.50	1.50	...	1.50	1.50	...	1.20	1.20
Total-Economic Services	29.26	2.57	31.83	34.28	1.50	35.78	29.18	1.50	30.68	32.82	1.20	34.02
Others												
4. North Eastern Areas	...	...	...	7632.19	...	7632.19	3189.38	...	3189.38	6828.59	...	6828.59
5. Grants-in-aid to State Governments	5235.20	...	5235.20	5169.86	...	5169.86	5185.61	...	5185.61	62594.96	...	62594.96
6. Grants-in-aid to Union Territory Governments	241.32	...	241.32	250.00	...	250.00	251.00	...	251.00	2137.51	...	2137.51
Total-Others	5476.52	...	5476.52	13052.05	...	13052.05	8625.99	...	8625.99	71561.06	...	71561.06
Grand Total	76567.56	2.57	76570.13	77389.18	1.50	77390.68	29915.18	1.50	29916.68	74224.82	1.20	74226.02

1. **Secretariat:** The provision is for Secretariat expenditure of the Department of Drinking Water and Sanitation.

2. **Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission:** Jal Jeevan Mission is a flagship programme of the Government of India which aims at providing Functional Household Tap Connection to every rural household. Under this Scheme, financial and technical assistance is provided to States/ UTs for coverage of all rural households. Focus is on service delivery at household level, i.e. water supply on regular basis in adequate quantity and of prescribed quality.

Government of India has initiated the scheme Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM - JANMAN) with effect from FY 2023-24 for the development and welfare of most vulnerable sections among tribal people. Accordingly, dedicated provision has been made worth ₹ 344.35 crore in RE 2024-25 and ₹ 341.70 crore in BE 2025-26 as the central share of funds for effective implementation of PM- JANMAN under this scheme. Government of India has also initiated the scheme Dharti Aaba Janjatiya Gram Utkarsh Abhiyan with effect from FY 2024-25. Accordingly, dedicated provision has been made worth ₹ 0.01 crore in BE 2025-26.

3. **SBM-Grameen:** The government continues to give utmost importance for supplementing the efforts of the State Governments to provide sanitation facilities to the rural areas. The Swachh Bharat Mission

(Grameen) aims at attaining Swachh Bharat. Having achieved Open Defecation Free (ODF) status, the programme is being implemented to ensure sustainability of Open Defecation Free (ODF) status in all the rural areas and to cover all the villages of the country with Solid and Liquid Waste Management arrangements. Research component also includes commission charges payable to National Payment Corporation of India (NPCI).

MINISTRY OF LABOUR AND EMPLOYMENT

DEMAND NO. 64

Ministry of Labour and Employment*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	11508.18	31.44	11539.62	22481.88	49.59	22531.47	18268.93	38.29	18307.22	32606.92	39.27	32646.19
Recoveries	-154.00	...	-154.00	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	11354.18	31.44	11385.62	22481.88	49.59	22531.47	18268.93	38.29	18307.22	32606.92	39.27	32646.19
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	85.26	4.21	89.47	99.38	5.08	104.46	93.66	4.39	98.05	102.62	3.92	106.54
2. Labour Bureau	25.67	...	25.67	29.90	0.17	30.07	25.99	0.10	26.09	27.57	0.10	27.67
3. Other Expenditure related to Chief Labour Commissioner, Central Government Industrial Tribunal, Research and Information Technology	107.60	3.39	110.99	117.70	6.82	124.52	107.17	4.01	111.18	115.70	7.00	122.70
4. Directorate General of Factory Advice Services (DGFASLI)	28.50	5.84	34.34	31.78	7.56	39.34	30.40	3.68	34.08	32.65	6.36	39.01
5. Directorate General of Mines Safety (DGMS)	105.39	7.95	113.34	99.63	19.37	119.00	107.78	8.58	116.36	113.68	12.85	126.53
6. International Cooperation	41.64	...	41.64	43.14	...	43.14	41.87	...	41.87	41.99	...	41.99
7. Directorate General of Employment	61.82	6.38	68.20	68.93	7.93	76.86	64.08	15.40	79.48	69.10	3.93	73.03
8. Directorate General of Labour Welfare Scheme	146.74	3.26	150.00	154.31	2.05	156.36	150.65	1.52	152.17	158.42	3.00	161.42
Total-Establishment Expenditure of the Centre	602.62	31.03	633.65	644.77	48.98	693.75	621.60	37.68	659.28	661.73	37.16	698.89
Central Sector Schemes/Projects												
9. Labour and Employment Statistical System (LESS)	33.76	...	33.76	50.00	...	50.00	26.58	...	26.58	71.22	1.50	72.72
10. Labour Welfare Scheme	81.31	...	81.31	50.68	...	50.68	50.68	...	50.68	50.68	...	50.68
Social Security Schemes for Workers												
11. Employees Pension Scheme, 1995	9127.00	...	9127.00	10950.00	...	10950.00	10235.00	...	10235.00	11250.00	...	11250.00
12. Social Security for Plantation Workers in Assam	59.87	...	59.87	66.20	...	66.20	63.39	...	63.39	66.87	...	66.87
13. Pradhan Mantri Shram Yogi Maandhan	162.51	...	162.51	177.24	...	177.24	242.73	...	242.73	244.02	...	244.02
14. Pradhan Mantri Karam Yogi Maandhan	...	...	...	0.01	...	0.01	0.01	...	0.01	5.10	...	5.10
15. Aatmanirbhar Bharat Rojgar Yojana	1221.06	...	1221.06	150.00	...	150.00	...	...	...	...	...	...
16. National database for Unorganized Workers	28.96	...	28.96	176.84	...	176.84	26.93	...	26.93	27.80	...	27.80

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Social Security Schemes for Workers	10599.40	...	10599.40	11520.29	...	11520.29	10568.06	...	10568.06	11593.79	...	11593.79
17. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	2.02	...	2.02	6.00	...	6.00	6.68	...	6.68	6.00	...	6.00
18. Coaching and Guidance for SC,ST and Other Backward Classes	23.47	0.41	23.88	19.99	0.61	20.60	19.99	0.61	20.60	20.00	0.61	20.61
19. National Career Services	46.90	...	46.90	58.00	...	58.00	58.00	...	58.00	77.00	...	77.00
20. New Employment Generation Scheme	...	...	...	10000.00	...	10000.00	6799.43	...	6799.43	20000.00	...	20000.00
Total-Central Sector Schemes/Projects	10786.86	0.41	10787.27	21704.96	0.61	21705.57	17529.42	0.61	17530.03	31818.69	2.11	31820.80
Other Central Sector Expenditure												
Autonomous Bodies												
21. Dattopant Thengadi National Board for Workers Education and Development	105.12	...	105.12	117.00	...	117.00	103.26	...	103.26	110.85	...	110.85
22. National Labour Institute	13.58	...	13.58	15.15	...	15.15	14.65	...	14.65	15.65	...	15.65
Total-Autonomous Bodies	118.70	...	118.70	132.15	...	132.15	117.91	...	117.91	126.50	...	126.50
Others												
23. Actual Recovery	-154.00	...	-154.00	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	-35.30	...	-35.30	132.15	...	132.15	117.91	...	117.91	126.50	...	126.50
Grand Total	11354.18	31.44	11385.62	22481.88	49.59	22531.47	18268.93	38.29	18307.22	32606.92	39.27	32646.19
B. Developmental Heads												
Social Services												
1. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	23.46	...	23.46	18.60	...	18.60	18.60	...	18.60	18.80	...	18.80
2. Labour, Employment and Skill Development	10729.14	...	10729.14	19627.44	...	19627.44	15869.76	...	15869.76	28717.72	...	28717.72
3. Secretariat-Social Services	601.74	...	601.74	644.77	...	644.77	621.60	...	621.60	661.73	...	661.73
4. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities	...	0.41	0.41	...	0.61	0.61	...	0.61	0.61	...	0.61	0.61
5. Capital Outlay on other Social Services	...	31.03	31.03	...	48.98	48.98	...	37.68	37.68	...	38.66	38.66
Total-Social Services	11354.34	31.44	11385.78	20290.81	49.59	20340.40	16509.96	38.29	16548.25	29398.25	39.27	29437.52
Others												
6. North Eastern Areas	...	...	...	2191.07	...	2191.07	1758.97	...	1758.97	3208.67	...	3208.67
7. Grants-in-aid to State Governments	-0.09	...	-0.09	...	...	...	...	...	...	...	...	...
8. Grants-in-aid to Union Territory Governments	-0.07	...	-0.07	...	...	...	...	...	...	...	...	...
Total-Others	-0.16	...	-0.16	2191.07	...	2191.07	1758.97	...	1758.97	3208.67	...	3208.67
Grand Total	11354.18	31.44	11385.62	22481.88	49.59	22531.47	18268.93	38.29	18307.22	32606.92	39.27	32646.19

1. **Secretariat:** Provides for expenditure of the Secretariat of the Ministry.2. **Labour Bureau:** Provides for establishment related expenditure of Labour Bureau.

3. **Other Expenditure related to Chief Labour Commissioner, Central Government Industrial Tribunal, Research and Information Technology:** Provides establishment related to expenditure for Other Items related to CLC(C), CGITs and Information Technology.

4. **Directorate General of Factory Advice Services (DGFASLI):** Provides establishment related expenditure for Directorate General of Factory Advice Services (DGFASLI).

5. **Directorate General of Mines Safety (DGMS):** Provides establishment related expenditure for Directorate General of Mines Safety.

6. **International Cooperation:** Includes payment of annual subscription for International Labour Organisation (ILO), International Social Security Association and funds for providing accommodation and infrastructural facilities to the Regional Office of ILO and Asian Regional Team for Employment Promotion.

7. **Directorate General of Employment:** Provides for establishment related expenditure for Directorate General of Employment.

8. **Directorate General of Labour Welfare Scheme:** Provide for establishment expenditure of Directorate General of Labour Welfare.

9. **Labour and Employment Statistical System (LESS):** Provides for collection and publication of statistics, conducting enquiries, surveys and research studies on various Labour subjects under LESS scheme.

10. **Labour Welfare Scheme:** Provides for expenditure under labour welfare scheme for welfare of Beedi Workers, Cine Workers and Labour Working in (i) Mica Mines (ii) Iron, Chrome, Manganese ore Mines (iii) Limestone and Dolomite Mines.

11. **Employees Pension Scheme, 1995:** Provides for Family Pension and life Insurance benefits to industrial workers under EPS scheme. The provision is for the Government contribution for the schemes.

12. **Social Security for Plantation Workers in Assam:** Provides for family pension-cum-life insurance for Plantation Workers in Assam, Deposit Linked Insurance Scheme for Tea Plantation Workers in Assam. These schemes are administered through the State Government of Assam in respect of plantation workers in Assam, who are governed by the Assam Tea Plantation Provident Fund and Family Pension and Employees Deposit Linked Insurance Act administered by the Government of Assam. The provision caters for Central Government contribution for the Scheme as also for the reimbursement of administrative charges.

13. **Pradhan Mantri Shram Yogi Maandhan:** Pradhan Mantri Shram Yogi Maandhan Yojana provides for assured pension for ₹ 3000/- per month of those unorganised sector workers who contribute defined amount every month. Government of India provides matching share under the scheme.

14. **Pradhan Mantri Karam Yogi Maandhan:** This is a pension scheme for shopkeepers/retail traders and self-employed person for providing monthly minimum pension of ₹3000/- who contribute under the scheme and contribute defined amount every month. Government of India provides matching share under the scheme.

15. **Aatmanirbhar Bharat Rojgar Yojana:** Aatmanirbhar Bharat Rojgar Yojana was launched to encourage new employment in post lockdown period. This scheme provide for payment of 12 percentage of Wages towards employees share of EPF contribution for establishments having more than 1000 employees and 24 percentage of wage towards employers and employees share of EPF contribution for establishment having upto 1000 employees, in respect of new employees drawing salary less than ₹15000/-per month. The scheme is now closed.

16. **National database for Unorganized Workers:** Provides for expenditure on e-SHRAM portal to create a National Data Base for Unorganized workers has been launched with a aim to register approximately 38 crore workers of unorganized sector.

17. **National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour:** Provides for the formulation, co-ordination and implementation of policies and programmes concerning the welfare of National Child labour Project including grants-in-aid to voluntary agencies and reimbursement of assistance to bonded labour. The NCLP scheme is now submerged in SSA of Ministry of Education.

18. **Coaching and Guidance for SC,ST and Other Backward Classes:** The Scheme provides for setting up of Coaching and Guidance Centres for SC/ST to provide confidence building training programmes and vocational guidance for candidates belonging to these categories. It also imparts refresher training to SC/ST candidates registered with the employment exchanges through some Coaching-cum-Guidance Centres.

19. **National Career Services:** National Career Service Project is a Mission Mode Project which envisages a digital portal that provides a nationwide online platform for jobseekers and employers for job matching in a dynamic, efficient and responsive manner. It has a rich repository of career content of over 3000 occupations. The scheme also facilitates organization of job fairs where both employers and job seekers can interact. It envisages setting up of Model Career Centres (MCCs) to be established by States to deliver employment service using technology.

20. **New Employment Generation Scheme:** A new scheme namely, New Employment Generation has been formed to support employment generation across the country.

21. **Dattopant Thengadi National Board for Workers Education and Development:** Provides Grant-in-Aid to DTNBWED which works to increase awareness and educate them for their effective participating in the socioeconomic development of the country. To achieve this objective, various training programmes are conducted by the Board for the Workers of Organized, Unorganized and Informal Sector at national, regional and unit levels through a network of 50 Regional and 9 Sub-Regional Directorates spread all over the country and an Apex Training Institute viz. Indian Institute of Workers Education at Mumbai.

22. **National Labour Institute:** Provides Grant-in-Aid for VVGNLI which is a premier Institute for Labour Research, Training and Education. Since its inception, the Institute has endeavored, through research, training and publication, to reach all those who are concerned with various aspects of labour, both in the organized and unorganized sectors.

MINISTRY OF LAW AND JUSTICE

DEMAND NO. 65

Law and Justice*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	6050.30	2443.10	8493.40	5973.79	167.16	6140.95	6759.61	93.95	6853.56	5007.22	191.02	5198.24
Recoveries	-216.61	...	-216.61	-200.00	...	-200.00	-200.00	...	-200.00	-200.00	...	-200.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	5833.69	2443.10	8276.79	5773.79	167.16	5940.95	6559.61	93.95	6653.56	4807.22	191.02	4998.24
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	244.70	6.92	251.62	258.55	6.88	265.43	280.29	7.35	287.64	292.30	6.95	299.25
	-6.43	...	-6.43	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>238.27</i>	<i>6.92</i>	<i>245.19</i>	<i>258.55</i>	<i>6.88</i>	<i>265.43</i>	<i>280.29</i>	<i>7.35</i>	<i>287.64</i>	<i>292.30</i>	<i>6.95</i>	<i>299.25</i>
2. Social Security and Welfare	0.05	...	0.05	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
3. Tax Tribunals	128.87	86.95	215.82	120.76	49.00	169.76	131.36	31.80	163.16	138.42	41.70	180.12
	-0.04	...	-0.04	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>128.83</i>	<i>86.95</i>	<i>215.78</i>	<i>120.76</i>	<i>49.00</i>	<i>169.76</i>	<i>131.36</i>	<i>31.80</i>	<i>163.16</i>	<i>138.42</i>	<i>41.70</i>	<i>180.12</i>
Total-Establishment Expenditure of the Centre	367.15	93.87	461.02	379.41	55.88	435.29	411.75	39.15	450.90	430.82	48.65	479.47
Central Sector Schemes/Projects												
National Mission for Justice Delivery and Legal Reforms												
4. Designing Innovative Solutions for Holistic Access to Justice in India(DISHA)	46.36	...	46.36	48.00	...	48.00	35.00	...	35.00	48.00	...	48.00
5. e-Courts Phase II	-10.13	...	-10.13	...	...	...	...	...	...	...	...	...
6. e-Courts Phase III	768.25	...	768.25	1500.00	...	1500.00	1200.00	...	1200.00	1500.00	...	1500.00
Total-National Mission for Justice Delivery and Legal Reforms	804.48	...	804.48	1548.00	...	1548.00	1235.00	...	1235.00	1548.00	...	1548.00
7. Legal Aid Defense Counsel System (LADCS)	...	...	...	200.00	...	200.00	150.00	...	150.00	200.00	...	200.00
8. Expansion of Supreme Court Building	...	...	...	...	86.63	86.63	...	46.63	46.63	...	123.75	123.75
Total-Central Sector Schemes/Projects	804.48	...	804.48	1748.00	86.63	1834.63	1385.00	46.63	1431.63	1748.00	123.75	1871.75
Other Central Sector Expenditure												
Autonomous Bodies												

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
9. National Judicial Academy	24.50	...	24.50	20.00	...	20.00	20.78	...	20.78	21.66	...	21.66
10. National Legal Services Authority	399.32	...	399.32	200.00	...	200.00	200.00	...	200.00	200.00	...	200.00
11. Indian Law Institute (ILI)	4.50	...	4.50	3.18	...	3.18	5.00	...	5.00	4.26	...	4.26
12. India International Arbitration Centre	3.00	...	3.00	4.00	...	4.00	4.50	...	4.50	3.56	...	3.56
13. Arbitration Council of India (ACI)	...	...	...	0.50	...	0.50	0.50	...	0.50	0.51	...	0.51
14. Mediation Council of India	...	...	...	0.50	...	0.50	0.50	...	0.50	0.51	...	0.51
Total-Autonomous Bodies	431.32	...	431.32	228.18	...	228.18	231.28	...	231.28	230.50	...	230.50
Total-Other Central Sector Expenditure	431.32	...	431.32	228.18	...	228.18	231.28	...	231.28	230.50	...	230.50
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Infrastructure Facilities for Judiciary												
15. Infrastructure Facilities for Judiciary												
15.01 Infrastructure Facilities for Judiciary	1060.17	...	1060.17	998.00	...	998.00	1123.40	...	1123.40	998.00	...	998.00
15.02 Gram Nyayalayas	0.80	...	0.80	2.00	...	2.00	10.00	...	10.00	2.00	...	2.00
Total- Infrastructure Facilities for Judiciary	1060.97	...	1060.97	1000.00	...	1000.00	1133.40	...	1133.40	1000.00	...	1000.00
National Mission for Safety of Women												
16. Fast Track Special Courts												
16.01 Fast Track Special Courts	200.00	...	200.00	200.00	...	200.00	200.00	...	200.00	200.00	...	200.00
16.02 Met from Nirbhaya Fund	-200.00	...	-200.00	-200.00	...	-200.00	-200.00	...	-200.00	-200.00	...	-200.00
Net	...	...	...	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	1060.97	...	1060.97	1000.00	...	1000.00	1133.40	...	1133.40	1000.00	...	1000.00
Other Grants/Loans/Transfers												
17. Organs of Elections												
17.01 Lok Sabha Elections	1550.94	...	1550.94	1000.00	...	1000.00	1500.00	...	1500.00	500.00	...	500.00
17.02 Identity Cards to Voters	85.23	...	85.23	404.81	...	404.81	404.81	...	404.81	300.00	...	300.00
17.03 Other Election Expenses	1511.48	...	1511.48	1003.20	...	1003.20	1492.90	...	1492.90	597.80	...	597.80
Total- Organs of Elections	3147.65	...	3147.65	2408.01	...	2408.01	3397.71	...	3397.71	1397.80	...	1397.80
18. EVMs for Election Commission	22.12	2349.23	2371.35	10.19	24.65	34.84	0.47	8.17	8.64	0.10	18.62	18.72
Total-Other Grants/Loans/Transfers	3169.77	2349.23	5519.00	2418.20	24.65	2442.85	3398.18	8.17	3406.35	1397.90	18.62	1416.52
Grand Total	5833.69	2443.10	8276.79	5773.79	167.16	5940.95	6559.61	93.95	6653.56	4807.22	191.02	4998.24

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
General Services												
1. Administration of Justice	1310.40	...	1310.40	1893.74	...	1893.74	1578.79	...	1578.79	1923.06	...	1923.06
2. Elections	3169.77	...	3169.77	2418.20	...	2418.20	3398.18	...	3398.18	1397.90	...	1397.90
3. Collection of Taxes on Income and Expenditure	128.83	...	128.83	120.76	...	120.76	131.36	...	131.36	138.42	...	138.42
4. Secretariat-General Services	145.27	...	145.27	166.67	...	166.67	168.61	...	168.61	177.94	...	177.94
5. Other Administrative Services	20.29	...	20.29	21.32	...	21.32	19.66	...	19.66	21.80	...	21.80
6. Capital Outlay on Public Works	...	...	...	...	86.63	86.63	...	46.63	46.63	...	123.75	123.75
7. Capital Outlay on Other Administrative Services	...	2434.33	2434.33	...	71.55	71.55	...	37.92	37.92	...	58.32	58.32
8. Capital Outlay on Miscellaneous General Services	...	8.77	8.77	...	8.98	8.98	...	9.40	9.40	...	8.95	8.95
Total-General Services	4774.56	2443.10	7217.66	4620.69	167.16	4787.85	5296.60	93.95	5390.55	3659.12	191.02	3850.14
Social Services												
9. Social Security and Welfare	0.05	...	0.05	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
Total-Social Services	0.05	...	0.05	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
Others												
10. North Eastern Areas	...	...	...	255.00	...	255.00	256.51	...	256.51	250.00	...	250.00
11. Grants-in-aid to State Governments	1047.08	...	1047.08	845.00	...	845.00	958.40	...	958.40	845.00	...	845.00
12. Grants-in-aid to Union Territory Governments	12.00	...	12.00	53.00	...	53.00	48.00	...	48.00	53.00	...	53.00
Total-Others	1059.08	...	1059.08	1153.00	...	1153.00	1262.91	...	1262.91	1148.00	...	1148.00
Grand Total	5833.69	2443.10	8276.79	5773.79	167.16	5940.95	6559.61	93.95	6653.56	4807.22	191.02	4998.24

1. **Secretariat:** The provision is for Secretariat expenditure of Department of Legal Affairs, Legislative Department, Deptt. of Justice, Official Language Wing, Unified Litigation Agency, Vidhi Sahitya Prakashan, NALSA, Supreme Court Legal Service Committee and National Mission for Justice Delivery & Legal Reforms.

2. **Social Security and Welfare:** The provision is for Social Security and Welfare measure.

3. **Tax Tribunals:** The provision is for Secretariat expenditure for Income Tax Appellate Tribunal(ITAT) .

4. **Designing Innovative Solutions for Holistic Access to Justice in India(DISHA):** The provision is for implementing Access to Justice NEJK and other than NEJK(comprising of 3 programmes Tele Law, Nyaya Bandhu and Nyaya Mitra) which also includes provision for special courts for MPs/MLAs.

6. **e-Courts Phase III:** The provision is for implementing E-court Phase III project.

7. **Legal Aid Defense Counsel System (LADCS):** The provision is for implementation of Central Sector Scheme Legal Aid Defense Counsel System (LADCS).

8. **Expansion of Supreme Court Building:** The provision is for implementation of Central Sector Project Expansion of Supreme Court Building.

9. **National Judicial Academy:** The provision is for providing grants to the Academy.

10. **National Legal Services Authority:** The provision is for providing grants to the Authority.

11. **Indian Law Institute (ILI):** The provision is for providing grants to the Institute.

12. **India International Arbitration Centre:** The provision is for providing grants to the Arbitration Centre.

13. **Arbitration Council of India (ACI):** The provision is for providing grants to ACI.

14. **Mediation Council of India:** The provision is for providing grants to Mediation Council of India.

15.01. **Infrastructure Facilities for Judiciary:** The provision is for providing grants/assistance under Centrally Sponsored Scheme for Development of Infrastructure Facilities for Subordinate Judiciary in States/UTs with/without Legislature and North Eastern Region and Sikkim.

15.02. **Gram Nyayalayas:** The provision is for extending financial assistance to States for setting up of Gram Nyayalayas in their States.

16. **Fast Track Special Courts:** Setting up of Fast Track Special Courts for expeditious trial and disposal of cases pending under rape and POCSO Act.

17.01. **Lok Sabha Elections:** The provision is for meeting carry forward liability in respect of charges for conduct of General Lok Sabha Elections.

17.02. **Identity Cards to Voters:** The provision is for reimbursement of Central Government's share to State and UT Governments on issuance of photo-identity cards to the voters.

17.03. **Other Election Expenses:** The provision is for reimbursement of Central Government's share on normal election expenditure to the State and UT Governments and cost of preparation and printing of electoral rolls etc.

18. **EVMs for Election Commission:** The provision is meant for providing funds to Election Commission for procurement of Ballot Units, Control Units and Voter Verifiable Paper Audit Trail Units by Election Commission and ancillary expenditure on EVMs and destruction of obsolete EVMs.

MINISTRY OF LAW AND JUSTICE

DEMAND NO. 66

Election Commission*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	366.34	72.76	439.10	306.06	15.83	321.89	333.85	27.91	361.76	302.98	2.00	304.98
Recoveries	-1.05	...	-1.05	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	365.29	72.76	438.05	306.06	15.83	321.89	333.85	27.91	361.76	302.98	2.00	304.98
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Election Commission of India	366.34	72.76	439.10	306.06	15.83	321.89	333.85	27.91	361.76	302.98	2.00	304.98
Other Central Sector Expenditure												
Others												
2. Actual Recoveries	-1.05	...	-1.05	...	...	...	...	...	...	...	...	...
Grand Total	365.29	72.76	438.05	306.06	15.83	321.89	333.85	27.91	361.76	302.98	2.00	304.98
B. Developmental Heads												
General Services												
1. Elections	365.29	...	365.29	306.06	...	306.06	333.85	...	333.85	302.98	...	302.98
2. Capital Outlay on Public Works	...	58.70	58.70	...	2.01	2.01	...	21.48	21.48	...	0.03	0.03
3. Capital Outlay on Other Administrative Services	...	14.06	14.06	...	13.82	13.82	...	6.43	6.43	...	1.97	1.97
Total-General Services	365.29	72.76	438.05	306.06	15.83	321.89	333.85	27.91	361.76	302.98	2.00	304.98
Grand Total	365.29	72.76	438.05	306.06	15.83	321.89	333.85	27.91	361.76	302.98	2.00	304.98

1. **Election Commission of India:** The provision is mainly for the establishment related expenditure of the Election Commission of India, Voters' Awareness, training and construction of IIIDEM campus .

MINISTRY OF LAW AND JUSTICE

No. 67 (APPROPRIATION)

Supreme Court of India*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	456.00	58.00	514.00	456.54	68.95	525.49	490.46	98.09	588.55	490.58	56.57	547.15
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	456.00	58.00	514.00	456.54	68.95	525.49	490.46	98.09	588.55	490.58	56.57	547.15
A. The Budget allocation, net of recoveries, is given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Supreme Court of India	456.00	58.00	514.00	456.54	68.95	525.49	490.46	98.09	588.55	490.58	56.57	547.15
Grand Total	456.00	58.00	514.00	456.54	68.95	525.49	490.46	98.09	588.55	490.58	56.57	547.15
B. Developmental Heads												
General Services												
1. Administration of Justice	456.00	...	456.00	456.54	...	456.54	490.46	...	490.46	490.58	...	490.58
2. Capital Outlay on Miscellaneous General Services	...	58.00	58.00	...	68.95	68.95	...	98.09	98.09	...	56.57	56.57
Total-General Services	456.00	58.00	514.00	456.54	68.95	525.49	490.46	98.09	588.55	490.58	56.57	547.15
Grand Total	456.00	58.00	514.00	456.54	68.95	525.49	490.46	98.09	588.55	490.58	56.57	547.15

1. **Supreme Court of India:** This appropriation provides for administrative and other expenditure of the Supreme Court of India. This includes the provision for salaries and travel expenses in respect of Hon'ble Chief Justice and other Judges, staff and officers of the Registry including the Departmental Canteen, charges for professional service towards personnel deployed for security and expenditure on establishment related needs including stationery, office equipment, security equipment, Information, Computer, Telecommunications (ICT) equipment, maintenance of CCTV and printing of Annual Report of the Supreme Court of India.

MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES

DEMAND NO. 68

Ministry of Micro, Small and Medium Enterprises*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	21499.91	594.26	22094.17	21549.87	588.08	22137.95	16718.15	588.55	17306.70	22452.42	715.73	23168.15
Recoveries	-310.89	...	-310.89	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	21189.02	594.26	21783.28	21549.87	588.08	22137.95	16718.15	588.55	17306.70	22452.42	715.73	23168.15
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	33.59	...	33.59	35.10	...	35.10	35.25	...	35.25	35.53	...	35.53
2. Development Commissioner (MSME)	188.98	14.81	203.79	209.72	12.58	222.30	187.22	13.55	200.77	200.48	15.73	216.21
Total-Establishment Expenditure of the Centre	222.57	14.81	237.38	244.82	12.58	257.40	222.47	13.55	236.02	236.01	15.73	251.74
Central Sector Schemes/Projects												
Development of Khadi, Village and Coir Industries												
3. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	2.41	...	2.41	260.00	...	260.00	70.00	...	70.00	362.00	...	362.00
4. Coir Vikas Yojana	92.15	...	92.15	103.10	...	103.10	75.10	...	75.10	104.39	...	104.39
5. <i>Khadi Gramodyog Vikas Yojana</i>												
5.01 Khadi Grant (KG)	287.56	...	287.56	461.00	0.50	461.50	395.50	...	395.50	464.00	...	464.00
5.02 Khadi Vikas Yojana	343.19	...	343.19	515.19	...	515.19	420.61	...	420.61	541.77	...	541.77
5.03 Gramodyog Vikas Yojana	30.23	...	30.23	60.50	...	60.50	50.00	...	50.00	60.00	...	60.00
<i>Total- Khadi Gramodyog Vikas Yojana</i>	<i>660.98</i>	<i>...</i>	<i>660.98</i>	<i>1036.69</i>	<i>0.50</i>	<i>1037.19</i>	<i>866.11</i>	<i>...</i>	<i>866.11</i>	<i>1065.77</i>	<i>...</i>	<i>1065.77</i>
Total-Development of Khadi, Village and Coir Industries	755.54	...	755.54	1399.79	0.50	1400.29	1011.21	...	1011.21	1532.16	...	1532.16
Technology Upgradation and Quality Certification												
6. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	2.84	...	2.84	20.00	...	20.00	8.68	...	8.68	20.00	...	20.00
7. MSME Champions Scheme	88.77	...	88.77	54.72	...	54.72	54.72	...	54.72	54.72	...	54.72
Total-Technology Upgradation and Quality Certification	91.61	...	91.61	74.72	...	74.72	63.40	...	63.40	74.72	...	74.72
Prime Minister Employment Generation Programme (PMEGP) and Other Credit Support Schemes												
8. Prime Minister Employment Generation Programme (PMEGP)	3106.18	...	3106.18	2300.00	...	2300.00	1918.00	...	1918.00	2954.42	...	2954.42
9. Credit Support Programme	500.00	...	500.00	0.04	...	0.04	...	...	...	...	...	...

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
10. Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	14000.00	...	14000.00	9812.93	...	9812.93	7500.00	...	7500.00	9000.00	...	9000.00
Total-Prime Minister Employment Generation Programme (PMEGP) and Other Credit Support Schemes	17606.18	...	17606.18	12112.97	...	12112.97	9418.00	...	9418.00	11954.42	...	11954.42
11. Credit Linked Capital Subsidy (CLCS)	2.22	...	2.22	0.55	...	0.55	...	...	...	...	...	...
Market Promotion Scheme												
12. Procurement and Marketing Support Scheme	68.70	...	68.70	65.00	...	65.00	65.00	...	65.00	65.00	...	65.00
13. Studies, Publicity & International Cooperation (SPIC)	26.22	...	26.22	27.00	...	27.00	29.00	...	29.00	27.00	...	27.00
Entrepreneurship and Skill Development												
14. Assistance to Training Institutions	13.75	...	13.75	30.00	...	30.00	30.00	...	30.00	40.00	...	40.00
15. Fund of Funds	...	579.45	579.45	...	575.00	575.00	...	575.00	575.00	...	700.00	700.00
16. Entrepreneurship cum Skill Development Programme (ESDP)	62.84	...	62.84	99.00	...	99.00	75.00	...	75.00	96.00	...	96.00
Total-Entrepreneurship and Skill Development	76.59	579.45	656.04	129.00	575.00	704.00	105.00	575.00	680.00	136.00	700.00	836.00
Infrastructure Development Programme												
17. Establishment of New Technology Centres	9.99	...	9.99	450.00	...	450.00	97.76	...	97.76	591.00	...	591.00
18. Technology Centre Systems Programme (TCSP) EAP	94.10	...	94.10	350.00	...	350.00	350.00	...	350.00	400.00	...	400.00
19. Raising and Accelerating MSME Performance - RAMP	1319.41	...	1319.41	1170.00	...	1170.00	750.00	...	750.00	1500.00	...	1500.00
20. Micro and Small Enterprise-Cluster Development Programme (MSE-CDP)	178.66	...	178.66	400.00	...	400.00	300.00	...	300.00	410.00	...	410.00
21. Tool Rooms & Technical Institutions (TR/TIs)	140.00	...	140.00	140.00	...	140.00	140.00	...	140.00	160.00	...	160.00
22. Promotion of MSMEs in NER and Sikkim	49.39	...	49.39	50.00	...	50.00	50.00	...	50.00	95.00	...	95.00
Total-Infrastructure Development Programme	1791.55	...	1791.55	2560.00	...	2560.00	1687.76	...	1687.76	3156.00	...	3156.00
Research and Evaluation Studies												
23. National Schedule Caste/Schedule Tribe Hub Centre	100.00	...	100.00	99.92	...	99.92	99.92	...	99.92	151.21	...	151.21
24. PM Vishwakarma	745.92	...	745.92	4824.00	...	4824.00	4000.00	...	4000.00	5100.00	...	5100.00
Total-Central Sector Schemes/Projects	21264.53	579.45	21843.98	21292.95	575.50	21868.45	16479.29	575.00	17054.29	22196.51	700.00	22896.51
Other Central Sector Expenditure												
Autonomous Bodies												
25. Mahatma Gandhi Institute for Rural Industrialisation.	12.76	...	12.76	12.10	...	12.10	16.39	...	16.39	19.90	...	19.90
Others												
26. Actual Recovery	-310.84	...	-310.84	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	-298.08	...	-298.08	12.10	...	12.10	16.39	...	16.39	19.90	...	19.90
Grand Total	21189.02	594.26	21783.28	21549.87	588.08	22137.95	16718.15	588.55	17306.70	22452.42	715.73	23168.15
B. Developmental Heads												

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Economic Services												
1. Village and Small Industries	21155.43	...	21155.43	19385.25	...	19385.25	15029.40	...	15029.40	20196.81	...	20196.81
2. Secretariat-Economic Services	33.59	...	33.59	35.10	...	35.10	35.25	...	35.25	35.53	...	35.53
3. Capital Outlay on Village and Small Industries	...	594.26	594.26	...	530.08	530.08	...	531.05	531.05	...	645.73	645.73
4. Loans for Village and Small Industries	...	...	...	...	0.50	0.50	...	...	...	...	...	...
Total-Economic Services	21189.02	594.26	21783.28	19420.35	530.58	19950.93	15064.65	531.05	15595.70	20232.34	645.73	20878.07
Others												
5. North Eastern Areas	...	...	...	2129.52	...	2129.52	1653.50	...	1653.50	2220.08	...	2220.08
6. Capital Outlay on North Eastern Areas	...	...	...	...	57.50	57.50	...	57.50	57.50	...	70.00	70.00
Total-Others	...	...	...	2129.52	57.50	2187.02	1653.50	57.50	1711.00	2220.08	70.00	2290.08
Grand Total	21189.02	594.26	21783.28	21549.87	588.08	22137.95	16718.15	588.55	17306.70	22452.42	715.73	23168.15

	Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises									
1. National Small Industries Corporation	...	134.99	134.99	...	240.00	240.00	...	270.00	270.00
Total	...	134.99	134.99	...	240.00	240.00	...	270.00	270.00

1. **Secretariat:** Secretariat: Provides for establishment-related expenses, salaries, allowances, contingent, domestic /Foreign Travel, repair, hospitality, etc. for the Ministry of Micro, Small and Medium Enterprises.

2. **Development Commissioner (MSME):** The office of Development Commissioner (MSME) is an attached department of the Ministry of MSME which looks after several aspects relating to formulation, coordination and monitoring of policies and programmes for promotion and development of Micro, Small and Medium Enterprises in the country. Budget Provision is for establishment related expenses such as salaries, allowances, contingent, Domestic/Foreign Travel, repair, hospitality, office expenses etc. of Headquarter DC (MSME), MSME-DFOs and MSME-TCs. This also provide establishment related Capital expenses such as Motor vehicles, machinery and Equipments, Information, Computer, telecommunication equipments, Building and structures, Furniture and fixtures, land, infrastructural assets, other fixed assets etc. for Secretariat, M/o MSME, Development commissioner (MSME), MSME-DFOs and MSME-TCs.

3. **Scheme for Fund for Regeneration of Traditional Industries (SFURTI):** Scheme of Fund for Regeneration of Traditional Industries (SFURTI): The Scheme aims to organize traditional industries and artisans into collectives and add value to their products, thereby providing them with increased and sustainable income. Artisans are provided financial assistance for setting up of common facility centers, procurement of new machineries and raw materials, capacity building, marketing and design related interventions etc under the Scheme. Major sectors

covered the Scheme include handicrafts, textiles, agro processing, honey, bamboo etc. A total of 513 clusters have been approved under SFURTI since 2015-16, with a total GoI assistance of around ₹ 1332.96 crore, directly benefitting around 3.03 lakh traditional artisans, across the country. Out of these 513 clusters, 374 clusters are already functional. A total of 176 new SFURTI clusters are projected to be sanctioned during 2021-22 to 2025-26 with a budget outlay of ₹ 840 crore benefitting 1,07,184 artisans

4. **Coir Vikas Yojana:** The Coir Vikas Yojana is implemented by the Coir Board which is a statutory body established under the Coir Industry Act, 1953 for promoting overall development of the coir industry and improving the living condition of the workers engaged in this traditional industry. The activities of the Board for development of coir industries, inter-alia, include undertaking scientific, technological and economic research and development activities developing new products & designs; and marketing of coir and coir products in India and abroad. It also promotes co-operative organizations among producers of husks, coir fibre, coir yarn and manufacturers of coir products; ensuring remunerative returns to producers and manufacturers, etc. Under Coir Vikas Yojana, various programmes like R and D activities, Market Development programmes, Entrepreneurship Development Programme, Awareness Programme, Workshop, Seminar, Exposure Tour, etc. are organised under various components of the scheme for attracting more entrepreneurs to coir sector. In order to create skilled man power required for the coir industry the Board is organizing various training programmes on manufacture of value added products. Skill Development and employment generation (through Skill Upgradation and Mahila Coir Yojana), providing assistance for

setting up new units through PMEGP Schemes, and Welfare measures for coir workers. Assistance is provided for export and domestic market promotion in coir sector.

5.01. **Khadi Grant (KG):** Khadi and Village Industries sectors had various independent schemes, developed to meet the needs of KVI sector in the past plan periods. In November, 2019, all the existing KVI schemes/sub-schemes/components were merged, and brought under one umbrella scheme namely Khadi and Gramodyog Vikas Yojana (KGVY) was approved by the Government of India in February 2019 and the same has been continued for the period of five year i.e from FY 2021-22 to 2025-26 with an outlay of ₹ 5035.36 crore. KGVY is a Central Sector Scheme and there is no State component involved in this scheme.

5.02. **Khadi Vikas Yojana:** Khadi Vikas Yojana (KVV) scheme is for promotion and development of Khadi sector i.e. cotton, woolen, silk and the existing schemes like Modified Market Development Assistance (MMDA), Interest Subsidy Eligibility Certificate (ISEC), Workshed Scheme for Khadi Artisans, Strengthening infrastructure of existing weak Khadi Institutions and Assistance for Marketing Infrastructure, Khadi (S&T) and Centre of Excellence (CoE) for Khadi.

5.03. **Gramodyog Vikas Yojana:** Promotion and development of the village industries through common facilities, Technological modernization, training etc., other support and services for promotion of Village Industries.

Gramodyog Vikas Yojana (GVY) scheme is for promotion and development of village industries through common facilities, technological modernization, training etc. & other support and services for promotion of village Industries. GVY has the following components/ verticals from the activities under Village Industries:

- a. Wellness & Cosmetics Industry (WCI)
- b. Handmade Paper, Leather & Plastic Industry (HPLPI)
- c. Agro Based & Food Processing Industry (ABFPI)
- d. Mineral Based Industry (MBI)
- e. Rural Engineering & New Technology Industry (RENTI)
- f. Service Industry

Khadi Grant covers all the establishment expenses of the Officers/Staff members of the KVIC.

6. **ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship):** The Ministry of Micro, Small & Medium Enterprises launched a scheme namely ASPIRE (A Scheme for Promoting Innovation, Rural Industries and Entrepreneurship) by Hon ble Minister of MSME on 16.3.2015 to accelerate entrepreneurship and to promote start-ups for innovation and entrepreneurship in agro rural industry. The scheme was introduced in 2015-16. The scheme was launched with three main components with focus on setting up of: (a) Livelihood Business Incubation Centre (LBI), (b) Technology Business Incubation Centre (TBI) and (c) Fund of Funds (FoF) under SIDBI.

ASPIRE scheme was approved for continuation for next five years i.e. 2021-22 to 2025-26 with a total budget outlay of ₹ 194.87 crore. A total 125 LBIs is proposed to be sanctioned under the scheme. TBI component was discontinued owing to convergence with Incubation scheme of DC, MSME. Additional focus will be laid on creation of formal micro enterprises in addition to generating wage employment opportunities.

7. **MSME Champions Scheme:** MSME Champions scheme has been formulated through Standing Finance Committee (SFC). It is a Holistic Approach to unify, synergize, and converge various schemes and Interventions with a purpose of picking up enterprises and modernizing their processes, reducing wastages, and sharpening their business competitiveness. There are 3 components under the MSME Champions scheme, viz. MSME Sustainable (ZED), MSME Competitive (Lean), MSME Innovative (Incubation, Design, IPR, Digital MSME). The total budget allocation under the Scheme for 5 years i.e., from FY2021-22 to FY2025-26 is Rs 254.44 Cr with allocation of Rs 54.72 Cr for the FY 2024-25. The component-wise achievements under the MSME Champions scheme are as follows: Under the MSME-Sustainable (ZED) Certification Scheme, launched on April 28, 2022, a total of 2,37,912 MSMEs have been Certified. For the MSME-Competitive (Lean) Scheme, launched on March 10, 2023, 9,032 MSMEs have achieved Basic certification. Under the MSME-Innovative (Incubation, Design & IPR) Scheme, launched on March 10, 2022, achievements include the approval of 697 Host Institutes (HIs) under the Incubation component with 930 ideas approved. In the Design component, MoUs have been signed with the IISc Bangalore, seven IITs & 12 NITs with 47 professional and student design projects approved. In the IPR component, 77 IP Facilitation Centers have been approved, along with 730 IP reimbursements.

8. **Prime Minister Employment Generation Programme (PMEGP):** Prime Minister s Employment Generation Programme (PMEGP) is a credit linked subsidy scheme launched in FY 2008-09 through merger of the erstwhile schemes of Prime Minister s Rozgar Yojana (PMRY) and Rural Employment Generation Programme (REGP). PMEGP is aimed at generating employment opportunities through establishment of micro-enterprises in the non-farm sector by helping traditional artisans and unemployed youth. General category beneficiaries can avail Margin Money subsidy of 25% of the project cost in rural areas and 15% in urban areas. For beneficiaries belonging to Special categories such as Scheduled Caste, Scheduled Tribe, OBC, Minorities, Women, Ex-Servicemen, Transgenders, Differently abled, NER, Aspirational Districts, Hill and Border areas, etc. the Margin Money subsidy is 35% in rural areas and 25% in urban areas. The maximum cost of projects is ₹50 lakh in the manufacturing sector and ₹ 20 lakh in the service sector. 2nd Financial Assistance of up to ₹ 1 cr. with subsidy of 15% for all categories (20% for NER/Hill areas) for expansion/upgradation is admissible for good performing existing PMEGP/MUDRA units. Since its inception in FY 2008-09 to FY 2024-25 (up to 21.10.2024), more than 9.82 lakh micro enterprises have been assisted with Margin Money subsidy disbursement of ₹ 25,935.24 crore, generating an estimated employment to more than 80 lakh persons across the country. About 80% of the units assisted are in rural areas and about 50% units are owned by SC, ST and women categories.

9. **Credit Support Programme:** Under credit support programme, through the Credit Guarantee Trust Fund for Micro and Small Enterprises (CGTMSE) credit Guarantee Scheme for Micro and Small Enterprises is operational. Through this scheme, the guarantee cover is provided for collateral free credit facility extended by member Lending Institutions (MLIs) to the new as well as existing Micro and Small enterprises. The Maximum loans limit has been enhanced from ₹ 100 lakh to ₹ 200 lakh. The corpus of this fund has been enhanced from ₹ 2,500 crore to ₹7,500 crore. During the Financial Year 2019-20 Gol share i.e. ₹ 7,000 Crore has been sanctioned and released to CGTMSE. In order to facilitate additional credit of 2 lakh crore for Micro and Small Enterprises, Credit Guarantee Scheme for Micro and Small Enterprises (CGTMSE) scheme was revamped and subsequent to the Budget announcement 2023-24 ₹ 9,000 crore (₹ 8,500 crore contributed by Gol and ₹500 crore contributed by SIDBI) have been infused in CGTMSE corpus.

The major initiatives of revamped Credit Guarantee Scheme for Micro & Small Enterprises effected from 1st April 2023 are as under:

Enhancement in the limit of ceiling for guarantee from ₹ 2.00 crore to ₹ 5.00 crore.

Reduction in Guarantee Fee: With effect from 01.04.2023, annual guarantee fees across all segments have been reduced by 50%. This reduces the overall cost of credit to the Micro & Small Enterprises.

For settlement of claims in respect of guarantees for loan outstanding upto ₹ 10.00 lakh, initiation of legal proceedings no longer be required.

10. **Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers:** As part of the Aatma Nirbhar Bharat Abhiyaan, Emergency Credit Line Guarantee Scheme was launched by Ministry of Finance on 23.05.2020 to support eligible MSMEs and other business enterprises to meet their operational liabilities and resume businesses in view of the distress caused by the COVID-19 crisis. This scheme covers all the sectors of the economy. Under this, 100% guarantee is provided to Member Lending Institutions (MLIs) in respect of the credit facility extended by them to eligible borrowers. The ECLGS is implemented by Department of Financial Services (DFS), Ministry of Finance. The scheme was operational till 31.03.2023.

11. **Credit Linked Capital Subsidy (CLCS):** The scheme was approved by the Cabinet with sunset clause and it was in force till 31.03.2020. The objective of CLCS component was to facilitate technology to MSEs through institutional finance for induction well established and proven technologies in the specific sub-sector / products. Under this scheme subsidy of 15% on institutional credit up to ₹ 1.0 crore (i.e. a subsidy cap of ₹ 15.00 lakh) was extended to MSEs for identified sectors/sub-sectors/technologies. The scheme was implemented through 11 Nodal Banks/agency, however, almost all Commercial Banks, Pvt. Banks & RRBs are acting as PLI through these 11 Nodal Banks/Agency. For SC/ST category, women entrepreneurs and entrepreneurs from Special Areas subsidy has also been made admissible for investment in acquisition/replacement of plant & machinery/equipment & technology up-gradation of any kind. All the eligible subsidy claims received have been settled. The Technology Up-gradation Scheme (TEQUP) & Technology Acquisition & Development Fund Scheme (TADF) have been merged with in this scheme. The budget provision for the contingent liabilities may be retained.

12. **Procurement and Marketing Support Scheme:** Promoting new market access initiatives like organising/ participation in National / International Trade Fairs / Exhibitions / MSME Expo. etc. To create awareness and educate the MSMEs about importance / methods / process of packaging in marketing, latest packaging technology, import-export policy and procedure, GeM portal, MSME Conclave, latest developments in international /national trade and other topics relevant for market access developments.

The Procurement and Marketing Support (PMS) Scheme aims to promote market access for MSMEs by organizing and facilitating their participation in national and international trade fairs, exhibitions, and expos. Additionally, the scheme focuses on raising awareness and educating MSMEs on key marketing aspects, such as the latest packaging technologies, import-export policies and procedures, usage of the GeM (Government e-Marketplace) portal, MSME Conclaves, developments in international and national trade, and other topics critical to market access and business growth.

These initiatives are supported through components such as Vendor Development Programs (VDP), National Seminars, and Workshops. Moreover, the scheme emphasizes capacity building for Micro Enterprises by encouraging the adoption of barcodes, e-commerce platforms, and modern packaging technologies, thereby enabling them to improve their competitiveness and access new markets.

13. **Studies, Publicity & International Cooperation (SPIC):** This scheme is formed by merging of schemes: International Cooperation Scheme, Information Education and Communication (IEC), Survey, Studies and Policy Research & National Award & National Board Schemes with the direction of MoF. Now the scheme has following sub components-

i. **International Cooperation:** International Cooperation(IC) Scheme is a sub scheme of Studies, Publicity & International Cooperation (SPIC). The Scheme aims to capacity build MSMEs for entering export market by facilitating their participation in international exhibitions/trade fairs/conferences/seminars/buyer-seller meets abroad as well as providing them with actionable market-intelligence and reimbursement of various costs involved by export of goods and services. The scheme provides opportunities to MSMEs to continuously update themselves to meet the challenges emerging out of changes in technology, changes in demand, emergence of new market etc. The scheme has three components viz: Market Development Assistance of MSMEs (MDA), Capacity Building of First Time MSE Exporters (CBFTE) and Framework for International Market Intelligence Dissemination (IMID)

ii. **Information Education and Communication (IEC)** The objective of the scheme is to give wide publicity to the various schemes of the Ministry and office of Development Commissioner (MSME) being run with the

aim of providing financial assistance, technological assistance and upgradation, infrastructure development, skill development and training and market assistance to MSMEs, etc.

iii. **Survey, Studies and Policy Research** - The main objectives of the component are to regular/periodically collect relevant and reliable data on various aspects and features of MSMEs, to study and analyze the constraints and challenges faced by the MSME as well as the opportunities available to them, in the context of liberalization and globalization of the economy and to use the results of these surveys, evaluation studies of scheme for this Ministry and analytical studies for policy research, designing appropriate strategies and measures of intervention by the Government. Under the scheme, data on enterprises owned and/or managed by women, SC/ST and OBC are also collected.

iv. **National Award & National Board** : the main objective of the component is to recognize the contributions of MSME entrepreneurs for their outstanding performance and motivate and encourage them. The Annual National Award started in the year 1983, when 19 entrepreneurs were conferred awards. The last award were given on 30th June, 2022 wherein 35 Nos. of awards were conferred.

14. **Assistance to Training Institutions:** The revised guidelines (effective from 01.12.2021) provide for financial assistance in the form of grant-in-aid for:- (i) Infrastructure support and capacity building of training institution of Ministry of MSME and the existing State Level EDIs. (ii) Training (Skill Development programmes/Training of Trainers) by training institution of Ministry of MSME. No financial assistance will be provided under the revised scheme for setting up of a new EDI. The private training institutions/NGOs are not covered under the scheme for financial assistance

15. **Fund of Funds:** The Government of India has announced Fund of Funds with the nomenclature Self Reliant India (SRI) Fund to infuse ₹ 50,000 crore as equity funding in those MSMEs which have the potential and viability to grow and become large units. Under this scheme total size of fund of ₹ 50,000 Crore has a provision of ₹10,000 Crore from Government of India and ₹40,000 Crore through Private Equity / Venture Capital funds. This initiative is aimed at providing growth capital to the deserving and eligible units of MSME sector. As of Now, Ministry of MSME has sanctioned and released an amount of ₹ 1405.36 crore (₹ 252.78 cr in FY 2024-25) to SPV / Mother fund i.e. NVCFL. 56 Daughter Funds have been empanelled with Mother Fund NVCFL. These Daughter Funds have assisted 480 potential MSMEs by way of investment about ₹ 9,106 crore in MSMEs from all investors.

16. **Entrepreneurship cum Skill Development Programme (ESDP):** The objective of the Entrepreneurship and Skill Development Programme (ESDP) scheme of the Ministry of Micro, Small and Medium Enterprises is to motivate youth representing different sections of the society including SC/ST/Women, Differently abled, Ex-servicemen and BPL persons to consider self-employment or entrepreneurship as one of the career options. The main objective is to promote new enterprises, capacity building of existing MSMEs and inculcating entrepreneurial culture in the country.

17. **Establishment of New Technology Centres:** To enhance the outreach of Technology Centres of Ministry throughout the country by establishing 20 new Technology Centres and 100 new Extension Centres, a scheme Establishment of New Technology Centres / Extension Centres was approved by CCEA on 01.11.2018 and announced by Hon ble Prime Minister on 02.11.2018. The total outlay of the scheme was initially Rs 6000 Cr with a validity upto 31st March 2022. The Scheme has been extended further in July 2022 for implementation up to FY 2025-26 with a revised outlay of Rs 3500 crore (Rs 2500 crore for TCs and Rs 1000 crore for ECs)

18. **Technology Centre Systems Programme (TCSP) EAP:** To expand and upgrade the network of Technology Centres in the country, Ministry of MSME is implementing Technology Centre Systems Programme (TCSP) at an estimated Projected Cost of ₹ 2402 Crores including World Bank Loan assistance to establish 15 new Technology Centre (TCs) and upgrade existing TCs across the country. Out of 15 new TCs , 9 TCs have been dedicated to the Nation. Civil works of remaining TCs are in various stages of progress. 614 nos. of machines and lab (Training & Production) have been delivered at new TC sites.

19. **Raising and Accelerating MSME Performance - RAMP:** RAMP is a World Bank supported Central Sector Scheme aimed at improving access of MSMEs to market, finance and technology upgradation. The programme also aims at strengthening institutions at the Central and State level, and enhancing Centre- State collaboration. The RAMP scheme would enhance the performance of MSMEs by promoting technology upgradation, innovation, digitization, market access, credit, greening initiatives, etc through active participation of the State Governments. The total outlay of the scheme, over a period of five years from FY 2022-23 to FY 2026-27 is Rs 6062.45 Cr, with the World Bank support being Rs 3750 Cr (USD 500mn). RAMP scheme supports the following existing schemes of MoMSME, apart from providing assistance to States through gap funding under Strategic Investment Plans (SIPs) MSME Champions Scheme, Procurement and Marketing Support, International Co-operation, Capacity Building for Technology Centres, and Research and Evaluation Studies. In addition, four new sub schemes have been designed and launched under the RAMP Programme. These are (i) MSE Green Investment and Financing for Transformation Scheme (MSE GIFT Scheme)

(ii) MSE Scheme for Promotion and Investment in Circular Economy (MSE SPICE Scheme)

(iii) MSE Scheme of Online Dispute Resolution (ODR) for Delayed payments

(iv) MSME Trade Enablement & Marketing (MSME TEAM) Initiative. The RAMP programme envisages to benefit more than 5.5 lakh MSMEs during the programme period (FY 2022-23 to 2026-27).

20. **Micro and Small Enterprise-Cluster Development Programme (MSE-CDP):** Micro & Small Enterprises Cluster Development Programme (MSE-CDP): Development Commissioner (MSME), Ministry of MSME, Govt. of India operates a scheme viz. MSE-Cluster Development Programme. Under this scheme, Common Facility Centers (CFCs) are set up and also support is given for setting up of new Industrial Infrastructure Development Projects (e.g. Industrial Estates) and up-gradation of existing industrial estates. MSE-CDP is a demand driven scheme with objectives of Support sustainability, competitiveness and growth of MSMEs by addressing common issues, Capacity Building of MSMEs for common supportive action, Create / upgrade Infrastructural Facilities in Industrial Estates / Clusters, Setting up of Common Facility Centres (CFCs). MSE CDP scheme has been continued till the year 2025-26 with Total Budget outlay of ₹ 1744.87 crore. For CFCs, Government of India (GoI) Grant is up to 80%, upper limit of Project cost has been enhanced from Rs 20 crore to ₹ 30 crore whereas, for ID projects GoI Grant is up to 70%, upper limit of Project cost has been enhanced from Rs 10 crore to ₹ 15 crore .

21. **Tool Rooms & Technical Institutions (TR/TIs):** Tool Rooms & Technical Institutions have been providing technology support services to MSMEs and also conducting technical training programmes for providing skilled manpower to industries. The budget provides funds for release of grant-in-aid to the Institutions for procurement of Machinery & Equipment of latest technology including upgradation of civil infrastructure and also for meeting cash deficit, if any. The training fee is reimbursed by Government out of the provisions made for SCSP/TASP Head.

22. **Promotion of MSMEs in NER and Sikkim:** The Promotion of MSMEs in NER and Sikkim scheme is fully dedicated for development of MSMEs of North Eastern and Sikkim Region. The Scheme provides financial assistance (Government of India Grant) to State Governments for augmenting Infrastructure for enhancing the productivity and competitiveness as well as capacity building of Micro, Small and Medium Enterprises (MSMEs) under following three components:

i. Setting up of new and modernization of existing Mini Technology Centers:

ii. Development of new and existing Industrial Estates

iii. Development of Tourism Sector

The assistance from Government of India will be limited to Rs 13.5 cr. for component (i) and (ii), and Rs 4.5 cr. for component (iii), or, 90% of the project cost whichever is less. Balance and any excess amount to be contributed by State Government

23. **National Schedule Caste/Schedule Tribe Hub Centre:** National Schedule Caste and Schedule Tribe Hub (NSSH) Scheme was formally launched by Hon ble Prime Minister in October 2016 with aimed at capacity enhancement of SC/ST entrepreneurs and promoting entrepreneurship culture amongst the SC/ST population. The Scheme is empowering the SC/ST population to participate in the public procurement process and fulfil the mandated target of 4% procurement from SC/ST enterprises under Public Procurement Policy by the Ministries, Departments and CPSEs. This scheme is being implemented by National Small Industries Corporation (NSIC), a CPSE under the Ministry of MSME. The functions of Hub include collection, collation and dissemination of information regarding SC/ST enterprises and entrepreneurs, capacity building among existing and prospective SC/ST entrepreneurs through skill development programs.

24. **PM Vishwakarma:** PM Vishwakarma is a new Central Sector Scheme launched on 17.09.2023 with a financial outlay of Rs 13,000 crore for a period of five years (FY 2023-24 to FY 2027-28). The scheme aims to strengthen and nurture the Guru-Shishya parampara or family-based practice of traditional skills by artisans and craftspeople working with their hands and tools. The scheme also aims at improving the quality, as well as the reach of products and services of artisans and craftspeople and to ensure that the Vishwakarmas are integrated with the domestic and global value chains.

Under PM Vishwakarma scheme, the artisans and craftspeople will be provided recognition through PM Vishwakarma certificate and ID card, Credit Support upto Rs 1 lakh (First Tranche) and Rs 2 lakh (Second Tranche) at a concessional interest rate of 5%, Skill Upgradation, Toolkit Incentive, Incentive for Digital Transactions and Marketing Support.

The scheme will provide support to artisans and craftspeople of rural and urban areas across India. Eighteen traditional trades will be covered in the first instance under PM Vishwakarma. These trades include (i) Carpenter (Suthar) (ii) Boat Maker (iii) Armourer (iv) Blacksmith (Lohar) (v) Hammer and Tool Kit Maker (vi) Locksmith (vii) Goldsmith (Sonar) (viii) Potter (Kumhaar) (ix) Sculptor (Moortikar, stone carver), Stone breaker (x) Cobbler(Charmkar)/ Shoesmith/Footwear artisan (xi) Mason (Rajmistri) (xii) Basket/Mat/Broom Maker/Coir Weaver (xiii) Doll & Toy Maker (Traditional) (xiv) Barber (Naai) (xv) Garland maker (Malakaar) (xvi) Washerman (Dhobi) (xvii) Tailor (Darzi) and (xviii) Fishing Net Maker.

25. **Mahatma Gandhi Institute for Rural Industrialisation.:** Mahatma Gandhi Institute for Rural Industrialization, which is an autonomous body under the administrative control of the Ministry of MSME, has been established in 2001 by revamping the Jamnalal Bajaj Central Research Institute, Wardha. The objective of MGRI is to accelerate the process of Rural Industrialization in the Country along the lines of Gandhian vision of sustainable and self-reliant village economy and to provide S&T support to upgrade products of rural industry so that they gain wide acceptability in local and global markets.

MINISTRY OF MINES

DEMAND NO. 69

Ministry of Mines*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3043.41	75.66	3119.07	2295.14	45.92	2341.06	3486.84	46.16	3533.00	3458.91	79.09	3538.00
Recoveries	-302.90	-0.01	-302.91	-400.00	...	-400.00	-400.00	...	-400.00	-500.00	...	-500.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2740.51	75.65	2816.16	1895.14	45.92	1941.06	3086.84	46.16	3133.00	2958.91	79.09	3038.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	43.57	0.38	43.95	69.93	0.55	70.48	76.56	0.79	77.35	81.30	0.55	81.85
2. Indian Bureau of Mines	92.50	...	92.50	109.67	...	109.67	105.97	...	105.97	116.42	...	116.42
3. Geological Survey of India	884.25	...	884.25	910.55	...	910.55	922.44	...	922.44	954.44	...	954.44
Total-Establishment Expenditure of the Centre	1020.32	0.38	1020.70	1090.15	0.55	1090.70	1104.97	0.79	1105.76	1152.16	0.55	1152.71
Central Sector Schemes/Projects												
4. National Critical Mineral Mission (NCMM)	...	...	...	...	...	...	0.01	...	0.01	410.00	...	410.00
Other Central Sector Expenditure												
Autonomous Bodies												
5. Support to Autonomous Bodies	28.30	...	28.30	27.58	...	27.58	27.88	...	27.88	30.70	...	30.70
Public Sector Undertakings												
6. Bharat Gold Mines Ltd.	5.58	...	5.58	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
Others												
7. Geological Survey of India Activities	384.95	71.41	456.36	354.69	34.76	389.45	467.31	34.76	502.07	419.00	74.01	493.01
8. Indian Bureau of Mines Activities	11.49	3.87	15.36	14.72	10.61	25.33	12.67	10.61	23.28	14.05	4.53	18.58
Exploration Activities under National Mineral Exploration Trust												
9. Transfer to National Mineral Exploration Fund	1296.50	...	1296.50	400.00	...	400.00	1466.00	...	1466.00	925.00	...	925.00
10. Programme Component	296.27	...	296.27	400.00	...	400.00	400.00	...	400.00	500.00	...	500.00
11. Amount met from National Mineral Exploration Fund	-296.27	...	-296.27	-400.00	...	-400.00	-400.00	...	-400.00	-500.00	...	-500.00
Total-Exploration Activities under National Mineral Exploration Trust	1296.50	...	1296.50	400.00	...	400.00	1466.00	...	1466.00	925.00	...	925.00

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
12. Actual Recovery	-6.63	-0.01	-6.64	...	...	...	...	...	...	...	...	...
Total-Others	1686.31	75.27	1761.58	769.41	45.37	814.78	1945.98	45.37	1991.35	1358.05	78.54	1436.59
Total-Other Central Sector Expenditure	1720.19	75.27	1795.46	804.99	45.37	850.36	1981.86	45.37	2027.23	1396.75	78.54	1475.29
Grand Total	2740.51	75.65	2816.16	1895.14	45.92	1941.06	3086.84	46.16	3133.00	2958.91	79.09	3038.00
B. Developmental Heads												
Economic Services												
1. Non-Ferrous Mining and Metallurgical Industries	2696.94	...	2696.94	1758.00	...	1758.00	2943.07	...	2943.07	2809.45	...	2809.45
2. Secretariat-Economic Services	43.57	...	43.57	69.93	...	69.93	76.56	...	76.56	81.30	...	81.30
3. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	...	75.27	75.27	...	45.22	45.22	...	45.22	45.22	...	78.44	78.44
4. Capital Outlay on Other General Economic Services	...	0.38	0.38	...	0.55	0.55	...	0.79	0.79	...	0.55	0.55
Total-Economic Services	2740.51	75.65	2816.16	1827.93	45.77	1873.70	3019.63	46.01	3065.64	2890.75	78.99	2969.74
Others												
5. North Eastern Areas	...	...	...	67.21	...	67.21	67.21	...	67.21	68.16	...	68.16
6. Capital Outlay on North Eastern Areas	...	...	...	...	0.15	0.15	...	0.15	0.15	...	0.10	0.10
Total-Others	...	...	...	67.21	0.15	67.36	67.21	0.15	67.36	68.16	0.10	68.26
Grand Total	2740.51	75.65	2816.16	1895.14	45.92	1941.06	3086.84	46.16	3133.00	2958.91	79.09	3038.00
C. Investment in Public Enterprises												
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Mineral Exploration Corporation Limited	...	13.56	13.56	...	12.00	12.00	...	12.00	12.00	...	12.00	12.00
2. Hindustan Copper Limited	...	480.87	480.87	...	350.00	350.00	...	350.00	350.00	...	350.00	350.00
3. National Aluminium Company Limited	...	1957.26	1957.26	...	2000.00	2000.00	...	2000.00	2000.00	...	2000.00	2000.00
Total	...	2451.69	2451.69	...	2362.00	2362.00	...	2362.00	2362.00	...	2362.00	2362.00

1. **Secretariat:** The Provision is for Secretariat expenditure of the Ministry. It also includes the provision for Swachhta Action Plan (SAP) and for monitoring District Mineral Foundations for Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY).

2. **Indian Bureau of Mines:** The Provision is for Establishment related expenses of IBM and for Swachhta Action Plan (SAP).

3. **Geological Survey of India:** The Provision is for Establishment related expenses of GSI and for Swachhta Action Plan (SAP).

4. **National Critical Mineral Mission (NCMM):** The Finance Minister during the Union Budget speech for FY 2024-25 announced the establishment of National Critical Mineral Mission. This mission aims to enhance domestic production, recycling of critical minerals, and overseas acquisition of critical mineral assets. Its mandate includes technology development, skilled workforce creation, establishing an extended producer responsibility framework, and implementing a suitable financing mechanism.

5. **Support to Autonomous Bodies:** These include Provisions for Grants-in-aid to various Autonomous and scientific bodies for specific research projects. Salary Components to National Institute of Rock Mechanics, Indian Institute of Miner Health, Jawaharlal Nehru Aluminium Research Development and Design Centre, Information, Education, Communication Schemes and provision for one time grants to three Autonomous Bodies. These also include Provisions for International Co-operation and National Mineral Awards.

6. **Bharat Gold Mines Ltd.:** The Provision is for meeting the expenses on maintenance of essential services and others.

7. **Geological Survey of India Activities:** The Provision is for geological mapping and regional mineral assessment of the country including off-shore areas and covers the requirements of remote-sensing through satellite imaging and airborne surveys.

8. **Indian Bureau of Mines Activities:** The provision covers the requirements of the Indian Bureau of Mines for inspection and study of mines and research on (i) the beneficiation of low grade ores and minerals and (ii) special mining problems with a view to promote conservation and scientific development of mineral resources. It also includes amount of Computerized Online Register of Mining Tenement System and provision for Capacity Building of State Government-Development and implementation of Ore Accounting Software by NIC.

10. **Programme Component:** The National Mineral Exploration Trust (NMET) was constituted under section 9C of the Mines & Minerals (Development Regulation) Amendment Act, 2015. The object of the Trust is to use the funds accrued through the Trust for the purposes of regional and detailed mineral exploration. The holder of the mining lease or a prospecting-licence-cum-mining lease shall pay to the trust, a sum equivalent to 2% of the royalty paid in terms of second schedule of MMDR Act. The funds accrued in NMET shall be used for funding the project proposals of the Notified Exploration Agencies of Government of India for the purpose of Regional and Detailed Exploration to accelerate the mineral exploration activities in the country.

MINISTRY OF MINORITY AFFAIRS

DEMAND NO. 70

Ministry of Minority Affairs*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	970.26	62.38	1032.64	3179.49	3.75	3183.24	1865.39	2.79	1868.18	3346.28	3.72	3350.00
Recoveries	-878.47	...	-878.47	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	91.79	62.38	154.17	3179.49	3.75	3183.24	1865.39	2.79	1868.18	3346.28	3.72	3350.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	28.21	1.38	29.59	33.62	2.00	35.62	41.33	2.48	43.81	36.10	1.71	37.81
2. Special Programme for Minorities	83.51	...	83.51	95.25	1.75	97.00	129.15	0.31	129.46	140.99	2.01	143.00
Total-Establishment Expenditure of the Centre	111.72	1.38	113.10	128.87	3.75	132.62	170.48	2.79	173.27	177.09	3.72	180.81
Central Sector Schemes/Projects												
3. Quami Waqf Board Taraqqiati Scheme and Sahari Waqf Sampati Vikas Yojna	0.10	...	0.10	16.00	...	16.00	3.07	...	3.07	13.00	...	13.00
4. <i>Education Empowerment</i>												
4.01 Pre-Matric Scholarship for Minorities	95.83	...	95.83	326.16	...	326.16	90.00	...	90.00	195.70	...	195.70
4.02 Post-Matric Scholarship for Minorities	85.02	...	85.02	1145.38	...	1145.38	343.91	...	343.91	413.99	...	413.99
4.03 Merit-cum-Means Scholarship for professional and technical courses (under graduate and post-graduate)	152.74	...	152.74	33.80	...	33.80	19.41	...	19.41	7.34	...	7.34
4.04 Maulana Azad National Fellowship for Minority Students	83.45	...	83.45	45.08	...	45.08	45.08	...	45.08	42.84	...	42.84
4.05 Free Coaching and allied schemes for Minorities	11.70	...	11.70	10.00	...	10.00	3.50	...	3.50	10.00	...	10.00
4.06 Interest Subsidy on Educational loans for Overseas Studies	...	...	...	15.30	...	15.30	15.30	...	15.30	8.16	...	8.16
<i>Total- Education Empowerment</i>	<i>428.74</i>	<i>...</i>	<i>428.74</i>	<i>1575.72</i>	<i>...</i>	<i>1575.72</i>	<i>517.20</i>	<i>...</i>	<i>517.20</i>	<i>678.03</i>	<i>...</i>	<i>678.03</i>
5. <i>Skill Development and Livelihoods</i>												
5.01 Grants in aid to State Channelizing Agencies (SCAs) for implementation of NMDFC Programmes	3.00	...	3.00	3.00	...	3.00	2.00	...	2.00	3.00	...	3.00
5.02 Equity contribution to National Minorities Development and Finance Corporation (NMDFC)	...	61.00	61.00	...	...	...	...	...	...	...	...	...
<i>Total- Skill Development and Livelihoods</i>	<i>3.00</i>	<i>61.00</i>	<i>64.00</i>	<i>3.00</i>	<i>...</i>	<i>3.00</i>	<i>2.00</i>	<i>...</i>	<i>2.00</i>	<i>3.00</i>	<i>...</i>	<i>3.00</i>

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
6. Special Programmes of Minorities												
6.01 Research/Studies, Publicity, Monitoring and Evaluation of development Schemes for Minorities	13.27	...	13.27	20.00	...	20.00	12.20	...	12.20	20.00	...	20.00
6.02 Scheme for containing population decline of small minority community	1.00	...	1.00	6.00	...	6.00	5.53	...	5.53	6.00	...	6.00
Total- Special Programmes of Minorities	14.27	...	14.27	26.00	...	26.00	17.73	...	17.73	26.00	...	26.00
7. PM-Viraasat Ka Samvardhan (PM VIKAS)												
7.01 PM-VIKAS	...	...	...	...	...	...	30.00	...	30.00	267.29	...	267.29
7.02 PM-VIKAS Committed Liabilities	209.42	...	209.42	500.00	...	500.00	200.00	...	200.00	250.00	...	250.00
Total- PM-Viraasat Ka Samvardhan (PM VIKAS)	209.42	...	209.42	500.00	...	500.00	230.00	...	230.00	517.29	...	517.29
Total-Central Sector Schemes/Projects	655.53	61.00	716.53	2120.72	...	2120.72	770.00	...	770.00	1237.32	...	1237.32
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
8. National Commission for Minorities	12.18	...	12.18	14.00	...	14.00	14.00	...	14.00	14.89	...	14.89
9. Special Officer for Linguistic Minorities	1.59	...	1.59	3.00	...	3.00	2.00	...	2.00	3.00	...	3.00
Total-Statutory and Regulatory Bodies	13.77	...	13.77	17.00	...	17.00	16.00	...	16.00	17.89	...	17.89
Others												
10. Actual Recoveries	-878.47	...	-878.47	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	-864.70	...	-864.70	17.00	...	17.00	16.00	...	16.00	17.89	...	17.89
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Umbrella Programme for Development of Minorities												
11. Pradhan Mantri Jan Vikas Karyakaram	189.23	...	189.23	910.90	...	910.90	908.90	...	908.90	1913.97	...	1913.97
12. Education Scheme for Madrasas and Minorities	0.01	...	0.01	2.00	...	2.00	0.01	...	0.01	0.01	...	0.01
Total-Umbrella Programme for Development of Minorities	189.24	...	189.24	912.90	...	912.90	908.91	...	908.91	1913.98	...	1913.98
Total-Centrally Sponsored Schemes	189.24	...	189.24	912.90	...	912.90	908.91	...	908.91	1913.98	...	1913.98
Grand Total	91.79	62.38	154.17	3179.49	3.75	3183.24	1865.39	2.79	1868.18	3346.28	3.72	3350.00
B. Developmental Heads												
Social Services												
1. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	-375.17	...	-375.17	1667.44	...	1667.44	739.76	...	739.76	812.12	...	812.12
2. Social Security and Welfare	307.29	...	307.29	602.55	...	602.55	377.09	...	377.09	653.71	...	653.71

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Secretariat-Social Services	28.20	...	28.20	33.62	...	33.62	41.33	...	41.33	36.10	...	36.10
4. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	...	61.00	61.00	...	...	...	...	...	...	...	...	...
5. Capital Outlay on other Social Services	...	1.38	1.38	...	3.75	3.75	...	2.79	2.79	...	3.72	3.72
Total-Social Services	-39.68	62.38	22.70	2303.61	3.75	2307.36	1158.18	2.79	1160.97	1501.93	3.72	1505.65
Others												
6. North Eastern Areas	...	...	...	318.70	...	318.70	167.89	...	167.89	315.98	...	315.98
7. Grants-in-aid to State Governments	131.47	...	131.47	527.12	...	527.12	518.27	...	518.27	1518.31	...	1518.31
8. Grants-in-aid to Union Territory Governments	...	...	...	30.06	...	30.06	21.05	...	21.05	10.06	...	10.06
Total-Others	131.47	...	131.47	875.88	...	875.88	707.21	...	707.21	1844.35	...	1844.35
Grand Total	91.79	62.38	154.17	3179.49	3.75	3183.24	1865.39	2.79	1868.18	3346.28	3.72	3350.00
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Equity contribution to National Minorities Development and Finance Corporation	61.00	...	61.00	...	800.00	800.00	...	742.00	742.00	...	780.00	780.00
Total	61.00	...	61.00	...	800.00	800.00	...	742.00	742.00	...	780.00	780.00

1. **Secretariat:** The provision is for expenditure on Secretariat.

2. **Special Programme for Minorities:** This provision is for Haj Management in India and CGI, Jeddah, Saudi Arabia.

3. **Quami Waqf Board Taraqqiati Scheme and Sahari Waqf Sampati Vikas Yojna:** Qaumi Waqf Board Taraqqiati Scheme (QWBTS) & Shahari Waqf Sampatti Vikas Yojna (SWSVK) are being implemented for Computerization of Records, Strengthening of State Waqf Boards and to protect vacant urban Waqf land from encroachers and to develop it on commercial lines for generating more income in order to widen welfare activities respectively. Financial Assistance under QWBTS is provided to State/UT Waqf Boards (SWBs) for deployment of manpower for doing data entry in WAMS Modules, GIS Mapping of waqf property, maintenance of Centralized Computing Facility (CCF), ERP Solution for better administration of SWBs, setting up of Video Conferencing facility in SWBs, Cash Award to Muttawalli/Management Committee, strengthen legal & accounting section for meeting training & administrative cost of SWBs.

Under SWSVY, financial assistance is provided to extend interest free loan to various Waqf Institutions in the country for taking up economically viable buildings on the Urban Waqf land for development such as

commercial complexes, marriage halls, hospitals, cold storages etc. Central Waqf Council (CWC) is the Implementing Agency for both schemes.

4.01. **Pre-Matric Scholarship for Minorities:** Pre-matric scholarship is provided to students from the minority communities who fulfill the eligibility criteria for studies in class IX and X in schools recognized by an appropriate authority.

4.02. **Post-Matric Scholarship for Minorities:** Post-matric scholarship is provided to students from minority communities who fulfill merit and means criteria for studies in class XI & XII levels including technical and vocational courses and to such eligible minority students for general courses at undergraduate, post graduate levels upto Ph.D level, in schools/colleges/institutes/universities recognized by an appropriate authority.

4.03. **Merit-cum-Means Scholarship for professional and technical courses (under graduate and post-graduate):** Scholarship is provided to students from minority communities who fulfill the eligibility criteria of merit and means for pursuing professional and technical courses at under-graduate and post-graduate levels in institutions recognized by an appropriate authority.

4.04. **Maulana Azad National Fellowship for Minority Students:** The objective of the scheme is to provide fellowships in the form of financial assistance to students belonging to Minority Communities to pursue higher studies at M. Phil and Ph.D level. The scheme covers all Universities/Institutions recognized by the University Grants Commission (UGC) under section 2(f) of the UGC Act. The fellowship is on the pattern of UGC Fellowships awarded to research students pursuing regular and full time M. Phil and Ph.D courses.

4.05. **Free Coaching and allied schemes for Minorities:** The objective of the scheme is to assist economically weaker section candidates belonging to minority communities by providing them opportunities for enhancing their knowledge, skills and capabilities for employment in government/private sector through competitive examinations/process of selection, and for admission in reputed institutions.

4.06. **Interest Subsidy on Educational loans for Overseas Studies:** This scheme is being implemented with the objective of providing interest subsidy on educational loans to students of Minority Communities selected for pursuing higher studies abroad.

5.01. **Grants in aid to State Channelizing Agencies (SCAs) for implementation of NMDFC Programmes:** The National Minorities Development & Finance Corporation (NMDFC) operates through State Channelising Agencies (SCAs). Grants-in-aid is being provided to SCAs to strengthen their capabilities and operations.

6.01. **Research/Studies, Publicity, Monitoring and Evaluation of development Schemes for Minorities:** The objective is to study, evaluate and monitor the programmes and schemes for welfare of minorities, including the 15 Point Programme, other area for studies and also carry out intensive multi-media campaign for dissemination of information of Ministry's programmes, schemes and initiatives.

6.02. **Scheme for containing population decline of small minority community:** This scheme is a Central Sector Scheme with 100% central funding as grants-in-aid. The scheme would be implemented by the State Govts. with the assistance of selected Parsi Panchayat/ Anjumans financial assistance transfer through the Aadhar based systems of the small minority community concerned. The objective of the scheme is to arrest the declining trends in population of a small minority community.

7. **PM-Viraasat Ka Samvardhan (PM VIKAS):** Pradhan Mantri Virasat Ka Samvardhan (PM VIKAS), is a skilling initiative from MoMA focussing on the skilling, entrepreneurship and leadership training requirements of the minority and artisan communities across the country. The scheme is intended to be implemented in convergence with the Skill India Mission of Ministry of Skill Development & Entrepreneurship and through integration with the Skill India Portal (SIP). The scheme has the following components aiming to benefit approximately 9 lakh candidates during the 15th Finance Commission Cycle

1. Skilling and Training Component:-

a. Traditional Training sub-component (earlier known as USTTAD and Hamari Dharohar)

b. Non-traditional Skilling sub-component (earlier known as Seekho aur Kamao)

2. Leadership and Entrepreneurship Component (earlier Nai Roshni)

3. Education Component (earlier Nai Manzil)

8. **National Commission for Minorities:** The provision is to meet the administrative expenditure of National Commission for Minorities.

9. **Special Officer for Linguistic Minorities:** The provision is to meet the administrative expenditure of the Special Officer for Linguistic Minorities.

11. **Pradhan Mantri Jan Vikas Karyakaram:** PMJVK (Pradhan Mantri Jan Vikas Karyakaram) is a special area development programme. The objective of the PMJVK is to address the development, deficits in the selected Minority Concentration Areas (MCAs i.e identified districts headquarters blocks/towns/clusters of villages having substantial minority population which are relatively backward). The MsDP has been re-structured and revamped for implementation as Pradhan Mantri Jan Vikas Karyakaram

12. **Education Scheme for Madrasas and Minorities:** To grant financial assistance to introduce modern subjects in Madarsas, teacher's Training and augmenting school infrastructure in minorities institutions.

MINISTRY OF NEW AND RENEWABLE ENERGY

DEMAND NO. 71

Ministry of New and Renewable Energy*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	12583.94	10.87	12594.81	32608.90	17.45	32626.35	21898.90	7.00	21905.90	31742.18	7.20	31749.38
Recoveries	-4665.92	...	-4665.92	-13526.35	...	-13526.35	-4607.46	...	-4607.46	-5200.00	...	-5200.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	7918.02	10.87	7928.89	19082.55	17.45	19100.00	17291.44	7.00	17298.44	26542.18	7.20	26549.38
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	49.07	2.67	51.74	69.79	5.45	75.24	65.58	2.00	67.58	69.41	2.20	71.61
	-0.15	...	-0.15	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>48.92</i>	<i>2.67</i>	<i>51.59</i>	<i>69.79</i>	<i>5.45</i>	<i>75.24</i>	<i>65.58</i>	<i>2.00</i>	<i>67.58</i>	<i>69.41</i>	<i>2.20</i>	<i>71.61</i>
2. Office Buildings	...	8.20	8.20	...	12.00	12.00	...	5.00	5.00	...	5.00	5.00
Total-Establishment Expenditure of the Centre	48.92	10.87	59.79	69.79	17.45	87.24	65.58	7.00	72.58	69.41	7.20	76.61
Central Sector Schemes/Projects												
Solar Energy												
3. Solar Power (Off-Grid)	34.42	...	34.42	24.01	...	24.01	12.00	...	12.00	0.01	...	0.01
4. Interest Payment and Issuing Expenses on the Bonds	124.42	...	124.42	124.39	...	124.39	124.35	...	124.35	124.35	...	124.35
5. Solar Power (Grid)												
5.01 Programme Component	3670.65	...	3670.65	10000.35	...	10000.35	1300.00	...	1300.00	1500.00	...	1500.00
5.02 Transfers to Sovereign Green Fund	4000.00	...	4000.00	8500.35	...	8500.35	1300.00	...	1300.00	1500.00	...	1500.00
5.03 Amount met from Sovereign Green Fund	-2661.48	...	-2661.48	-10000.35	...	-10000.35	-1300.00	...	-1300.00	-1500.00	...	-1500.00
<i>Net</i>	<i>5009.17</i>	<i>...</i>	<i>5009.17</i>	<i>8500.35</i>	<i>...</i>	<i>8500.35</i>	<i>1300.00</i>	<i>...</i>	<i>1300.00</i>	<i>1500.00</i>	<i>...</i>	<i>1500.00</i>
6. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)												
6.01 Transfers to Sovereign Green Fund	1100.00	...	1100.00	1496.00	...	1496.00	1500.00	...	1500.00	1600.00	...	1600.00
6.02 met from Sovereign Green Fund	-1000.58	...	-1000.58	-1996.00	...	-1996.00	-1500.00	...	-1500.00	-1600.00	...	-1600.00
6.03 Programme Component	1000.58	...	1000.58	1996.00	...	1996.00	2525.00	...	2525.00	2600.00	...	2600.00
<i>Total- Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)</i>	<i>1100.00</i>	<i>...</i>	<i>1100.00</i>	<i>1496.00</i>	<i>...</i>	<i>1496.00</i>	<i>2525.00</i>	<i>...</i>	<i>2525.00</i>	<i>2600.00</i>	<i>...</i>	<i>2600.00</i>
7. PM Surya Ghar Muft Bijli Yojana	...	...	...	6250.00	...	6250.00	11100.00	...	11100.00	20000.00	...	20000.00

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
8. Transfers to Sovereign Green Fund for PM Surya Ghar Muft Bijli Yojana	...	...	...	...	...	...	707.46	...	707.46	1000.00	...	1000.00
9. Amount met from Sovereign Green Fund for PM Surya Ghar Muft Bijli Yojana	...	...	...	...	...	...	-707.46	...	-707.46	-1000.00	...	-1000.00
Total-Solar Energy	6268.01	...	6268.01	16394.75	...	16394.75	15061.35	...	15061.35	24224.36	...	24224.36
Programme for Wind and other Renewable Energy												
10. Wind Power (Grid)												
10.01 Programme Component	916.30	...	916.30	930.00	...	930.00	800.00	...	800.00	500.00	...	500.00
10.02 Transfers to Sovereign Green Fund	916.30	...	916.30	800.00	...	800.00	800.00	...	800.00	500.00	...	500.00
10.03 Amount met from Sovereign Green Fund	-916.30	...	-916.30	-930.00	...	-930.00	-800.00	...	-800.00	-500.00	...	-500.00
<i>Net</i>	<i>916.30</i>	...	<i>916.30</i>	<i>800.00</i>	...	<i>800.00</i>	<i>800.00</i>	...	<i>800.00</i>	<i>500.00</i>	...	<i>500.00</i>
11. Hydro Power (Grid)	13.45	...	13.45	50.00	...	50.00	45.00	...	45.00	50.00	...	50.00
12. Hydro Power (Off-Grid)	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Total-Programme for Wind and other Renewable Energy	929.75	...	929.75	851.00	...	851.00	846.00	...	846.00	551.00	...	551.00
Storage and Transmission												
13. Green Energy Corridor	413.15	...	413.15	600.00	...	600.00	600.00	...	600.00	600.00	...	600.00
Hydrogen Mission												
14. National Green Hydrogen Mission												
14.01 Programme Component	0.11	...	0.11	600.00	...	600.00	300.00	...	300.00	600.00	...	600.00
14.02 Transfer to Sovereign Green Fund	100.00	...	100.00	600.00	...	600.00	300.00	...	300.00	600.00	...	600.00
14.03 Amount met from Sovereign Green Fund	-0.11	...	-0.11	-600.00	...	-600.00	-300.00	...	-300.00	-600.00	...	-600.00
<i>Net</i>	<i>100.00</i>	...	<i>100.00</i>	<i>600.00</i>	...	<i>600.00</i>	<i>300.00</i>	...	<i>300.00</i>	<i>600.00</i>	...	<i>600.00</i>
Bio Energy Programme												
15. Bio Power (Grid)	4.97	...	4.97	80.00	...	80.00	...	...	...	30.00	...	30.00
16. Bio Power (Off-Grid)	20.00	...	20.00	125.00	...	125.00	125.00	...	125.00	200.00	...	200.00
17. Biogas Programme (Off-Grid)	45.54	...	45.54	95.00	...	95.00	60.00	...	60.00	95.00	...	95.00
Total-Bio Energy Programme	70.51	...	70.51	300.00	...	300.00	185.00	...	185.00	325.00	...	325.00
Support Programme												
18. Monitoring and Evaluation	...	...	...	0.01	...	0.01	...	...	...	...	...	...
19. Information and Public Advertising (I&PA)	5.48	...	5.48	10.00	...	10.00	8.00	...	8.00	9.50	...	9.50
20. Human Resources Development and Training	23.65	...	23.65	47.00	...	47.00	30.00	...	30.00	40.00	...	40.00
21. International Relations	2.24	...	2.24	4.00	...	4.00	3.01	...	3.01	3.51	...	3.51
22. Research and Development	1.96	...	1.96	46.00	...	46.00	30.00	...	30.00	46.00	...	46.00
Total-Support Programme	33.33	...	33.33	107.01	...	107.01	71.01	...	71.01	99.01	...	99.01
Total-Central Sector Schemes/Projects	7814.75	...	7814.75	18852.76	...	18852.76	17063.36	...	17063.36	26399.37	...	26399.37
Other Central Sector Expenditure												

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Autonomous Bodies												
23. National Institute of Wind Energy	12.25	...	12.25	30.50	...	30.50	25.95	...	25.95	31.00	...	31.00
24. National Institute of Bio Energy	11.40	...	11.40	9.50	...	9.50	11.00	...	11.00	14.00	...	14.00
25. National Institute of Solar Energy	18.00	...	18.00	20.00	...	20.00	25.55	...	25.55	28.40	...	28.40
Total-Autonomous Bodies	41.65	...	41.65	60.00	...	60.00	62.50	...	62.50	73.40	...	73.40
Others												
26. Assistance to International Solar Alliance	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00	...	...	...
27. Deduct Recovery of over Payment	-87.30	...	-87.30	...	...	...	...	...	...	...	...	...
Total-Others	12.70	...	12.70	100.00	...	100.00	100.00	...	100.00	...	...	...
Total-Other Central Sector Expenditure	54.35	...	54.35	160.00	...	160.00	162.50	...	162.50	73.40	...	73.40
Grand Total	7918.02	10.87	7928.89	19082.55	17.45	19100.00	17291.44	7.00	17298.44	26542.18	7.20	26549.38

B. Developmental Heads												
Economic Services												
1. New and Renewable Energy	7869.10	...	7869.10	17553.33	...	17553.33	15533.04	...	15533.04	23846.77	...	23846.77
2. Secretariat-Economic Services	48.92	...	48.92	69.79	...	69.79	65.58	...	65.58	69.41	...	69.41
3. Capital Outlay on New and Renewable Energy	...	8.20	8.20	...	12.00	12.00	...	5.00	5.00	...	5.00	5.00
4. Capital Outlay on Other General Economic Services	...	2.67	2.67	...	5.45	5.45	...	2.00	2.00	...	2.20	2.20
Total-Economic Services	7918.02	10.87	7928.89	17623.12	17.45	17640.57	15598.62	7.00	15605.62	23916.18	7.20	23923.38
Others												
5. North Eastern Areas	...	...	...	1459.43	...	1459.43	1692.82	...	1692.82	2626.00	...	2626.00
Total-Others	...	...	...	1459.43	...	1459.43	1692.82	...	1692.82	2626.00	...	2626.00
Grand Total	7918.02	10.87	7928.89	19082.55	17.45	19100.00	17291.44	7.00	17298.44	26542.18	7.20	26549.38

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Indian Renewable Energy Development Agency Limited IREDA	...	35777.35	35777.35	...	30130.06	30130.06	...	31132.58	31132.58	...	34974.99	34974.99
2. Solar Energy Corporation of India SECI	...	2050.80	2050.80	...	585.00	585.00	...	568.88	568.88	...	485.00	485.00

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Total	...	37828.15	37828.15	...	30715.06	30715.06	...	31701.46	31701.46	...	35459.99	35459.99

2. **Office Buildings:** Provision is for construction of office building: Atal Akshay Urja Bhawan.
3. **Solar Power (Off-Grid):** The allocation includes provision for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA) and also for Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM - JANMAN).
6. **Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM):** Provision is for PM-KUSUM Yojana launched by the Government of India to increase the income of farmers and provide sources for irrigation and de-dieselization the agricultural sector. Under the scheme, subsidy is given for installation of standalone solar pumps and also for solarization of existing grid-connected agricultural pumps.
7. **PM Surya Ghar Muft Bijli Yojana:** The PM Surya Ghar Muft Bijli Yojana launched by Government of India aims at solarizing one crore households by providing free electricity upto 300 units every month.
11. **Hydro Power (Grid):** Central Financial Assistance for Small Hydro Power project activities related to development of conducive environment and clean energy.
12. **Hydro Power (Off-Grid):** Central Financial Assistance for Small Hydro Power project activities related to development of conducive environment and clean energy.
13. **Green Energy Corridor:** Provision of Central Financial Assistance will be utilised for capacity addition of Cumulative 6000 ckm transmission infrastructure under intra state Green Energy Corridor Project.
14. **National Green Hydrogen Mission:** The provision is to make India the Global Hub for production, usage and export of Green Hydrogen and its derivatives and to achieve the aim of being self sufficient through clean energy and serve as an inspiration for the global Clean Energy Transition.
16. **Bio Power (Off-Grid):** Central Financial Assistance for off-Grid/Distributed Bio Power in 2024-25.
17. **Biogas Programme (Off-Grid):** To install bio gas plants for providing alternate cooking fuel solutions.
21. **International Relations:** Allocation envisages for International cooperation including investment promotion and assistance to international Solar Alliance Building and Secretariat Establishment.
22. **Research and Development:** R&D Projects are continuous in nature. Projects in different RE sectors will be undertaken in 2025-26.
23. **National Institute of Wind Energy:** NIWE carries out research and development in Wind Energy.
24. **National Institute of Bio Energy:** NIBE carries out research and development in Bio Energy.

25. **National Institute of Solar Energy:** NISE carries out research and development in Solar Energy.

MINISTRY OF PANCHAYATI RAJ

DEMAND NO. 72

Ministry of Panchayati Raj*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	977.95	2.54	980.49	1161.20	22.44	1183.64	857.56	22.44	880.00	1170.90	14.10	1185.00
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	977.95	2.54	980.49	1161.20	22.44	1183.64	857.56	22.44	880.00	1170.90	14.10	1185.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	39.78	1.04	40.82	48.57	1.40	49.97	43.60	1.40	45.00	49.63	1.70	51.33
Central Sector Schemes/Projects												
2. Svamitva	52.87	...	52.87	50.46	19.54	70.00	50.46	19.54	70.00	59.10	10.90	70.00
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Rashtriya Gram Swaraj Abhiyan(RGSA)												
3. Rashtriya Gram Swaraj Abhiyan (RGSA)	885.30	1.50	886.80	1062.17	1.50	1063.67	763.50	1.50	765.00	1062.17	1.50	1063.67
Grand Total	977.95	2.54	980.49	1161.20	22.44	1183.64	857.56	22.44	880.00	1170.90	14.10	1185.00
B. Developmental Heads												
Economic Services												
1. Other Rural Development Programmes	140.79	...	140.79	223.13	...	223.13	166.96	...	166.96	161.80	...	161.80
2. Secretariat-Economic Services	39.78	...	39.78	48.57	...	48.57	43.60	...	43.60	49.63	...	49.63
3. Capital Outlay on Other Rural Development Programmes	...	1.50	1.50	...	21.04	21.04	...	21.04	21.04	...	12.40	12.40
4. Capital Outlay on Other General Economic Services	...	1.04	1.04	...	1.40	1.40	...	1.40	1.40	...	1.70	1.70
Total-Economic Services	180.57	2.54	183.11	271.70	22.44	294.14	210.56	22.44	233.00	211.43	14.10	225.53
Others												

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
5. North Eastern Areas	...	...	...	113.37	...	113.37	90.33	...	90.33	113.37	...	113.37
6. Grants-in-aid to State Governments	732.38	...	732.38	726.13	...	726.13	491.67	...	491.67	796.10	...	796.10
7. Grants-in-aid to Union Territory Governments	65.00	...	65.00	50.00	...	50.00	65.00	...	65.00	50.00	...	50.00
Total-Others	797.38	...	797.38	889.50	...	889.50	647.00	...	647.00	959.47	...	959.47
Grand Total	977.95	2.54	980.49	1161.20	22.44	1183.64	857.56	22.44	880.00	1170.90	14.10	1185.00

1. **Secretariat:** The provision is for Secretariat expenditure of the Ministry of Panchayati Raj.

2. **Svemitva:** SVAMITVA (Survey Of Villages And Mapping With Improvised Technology In Village Areas) is a Central Sector Scheme launched by Hon'ble Prime Minister on 24th April 2020. It aims to provide the record of rights to village household owners in rural abadi areas and issuance of Property Cards. It enables monetization of rural residential assets for credit and other financial services. The scheme is being implemented with the collaborative efforts of the Ministry of Panchayati Raj, the Survey of India and the State Governments. States need to sign Memorandum of Understanding with Survey of India for implementation of the Scheme.

3. **Rashtriya Gram Swaraj Abhiyan (RGSA):** Revamped RGSA Scheme approved on 13.04.2022 for implementation from 01.04.2022 to 31.03.2026 (co-terminus with XV Finance Commission period) at a total cost of ₹ 5,911 crore includes Central Share of ₹ 3,700 crore and State share of ₹ 2,211 crore. The scheme extends to all States and Union Territories including institutions of rural local government in Non-Part IX areas, where Panchayats do not exist. The Central Components of the scheme is fully funded by the Government of India. However, the funding pattern for State Components is in the ratio of 60:40 among Centre and States respectively, except NE Hilly States and UT of Jammu and Kashmir where Central and State share is 90:10. For other UTs, Central share is 100 per cent. The focus of the scheme of Revamped RGSA will be on re-imagining Panchayati Raj Institutions as vibrant centres of local self-governance and economic growth with special focus on localization of Sustainable Development Goals at grassroots level adopting thematic approach through concerted and collaborative efforts of Central Ministries and State line departments with whole of Government approach at all levels.

The Central Components of revamped scheme of RGSA are (i) Mission Mode Project on e-Panchayat (ii) Incentivization of Panchayats (iii) Action Research and Publicity and (iv) International Cooperation.

Government of India has initiated the scheme Dharti Aaba Janjatiya Gram Utkarsh Abhiyan with effect from FY 2024-25. Accordingly, dedicated provision has been made worth ₹ 5.00 crore in RE 2024-25 and ₹ 15.00 crore in BE 2025-26.

MINISTRY OF PARLIAMENTARY AFFAIRS

DEMAND NO. 73

Ministry of Parliamentary Affairs*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	52.63	6.07	58.70	59.70	4.30	64.00	58.40	6.36	64.76	59.90	6.66	66.56
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	52.63	6.07	58.70	59.70	4.30	64.00	58.40	6.36	64.76	59.90	6.66	66.56
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	24.06	6.07	30.13	25.30	4.30	29.60	25.95	6.36	32.31	28.61	6.66	35.27
2. National eVidhan Application	28.57	...	28.57	34.40	...	34.40	32.45	...	32.45	31.29	...	31.29
Total-Establishment Expenditure of the Centre	52.63	6.07	58.70	59.70	4.30	64.00	58.40	6.36	64.76	59.90	6.66	66.56
Grand Total	52.63	6.07	58.70	59.70	4.30	64.00	58.40	6.36	64.76	59.90	6.66	66.56
B. Developmental Heads												
General Services												
1. Secretariat-General Services	52.63	...	52.63	59.70	...	59.70	58.40	...	58.40	59.90	...	59.90
2. Capital Outlay on Other Administrative Services	...	6.07	6.07	...	4.30	4.30	...	6.36	6.36	...	6.66	6.66
Total-General Services	52.63	6.07	58.70	59.70	4.30	64.00	58.40	6.36	64.76	59.90	6.66	66.56
Grand Total	52.63	6.07	58.70	59.70	4.30	64.00	58.40	6.36	64.76	59.90	6.66	66.56

1. **Secretariat:** The provision is for salaries etc. of staff of the Secretariat, expenditure for delegations of Members of Parliament traveling abroad, foreign delegations visiting India on reciprocal basis, holding of Youth Parliament Competitions, etc.

2. **National eVidhan Application:** National eVidhan Application-NeVA a Mission Mode Project for transforming all the State Legislatures into digital Houses to make their functioning paperless.

MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS

DEMAND NO. 74

Ministry of Personnel, Public Grievances and Pensions*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2146.29	212.02	2358.31	2052.63	275.93	2328.56	2298.98	277.17	2576.15	2408.69	247.77	2656.46
Recoveries	-5.75	...	-5.75	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2140.54	212.02	2352.56	2052.63	275.93	2328.56	2298.98	277.17	2576.15	2408.69	247.77	2656.46
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	178.15	8.35	186.50	219.28	12.18	231.46	214.47	15.54	230.01	240.61	12.07	252.68
2. Attached and Subordinate Offices												
2.01 Central Bureau of Investigation	863.80	104.19	967.99	867.94	83.52	951.46	935.88	51.05	986.93	1003.14	67.91	1071.05
2.02 Staff Selection Commission	616.76	1.10	617.86	415.97	2.18	418.15	583.02	1.90	584.92	513.15	2.00	515.15
2.03 Central Administrative Tribunal	132.39	17.06	149.45	134.29	23.43	157.72	143.64	23.02	166.66	149.50	15.12	164.62
2.04 Training Division, Institute of Secretariat Training & Management(ISTM) and Lal Bahadur Shastri National Academy of Administration(LBSNAA)	101.37	3.70	105.07	95.62	7.43	103.05	94.97	4.85	99.82	99.56	6.43	105.99
2.05 Central Information Commission(CIC) and Public Enterprises Selection Board(PESB)	34.19	0.93	35.12	37.36	2.08	39.44	37.12	4.39	41.51	40.52	1.97	42.49
2.06 Lokpal	16.75	45.98	62.73	18.30	15.02	33.32	24.13	43.52	67.65	31.18	13.14	44.32
Total- Attached and Subordinate Offices	1765.26	172.96	1938.22	1569.48	133.66	1703.14	1818.76	128.73	1947.49	1837.05	106.57	1943.62
3. Loans to All India Service(AIS) Officers	...	0.63	0.63	...	2.00	2.00	...	1.00	1.00	...	2.00	2.00
Total-Establishment Expenditure of the Centre	1943.41	181.94	2125.35	1788.76	147.84	1936.60	2033.23	145.27	2178.50	2077.66	120.64	2198.30
Central Sector Schemes/Projects												
4. Training Schemes	30.63	17.56	48.19	56.17	64.39	120.56	33.20	106.40	139.60	49.97	68.49	118.46
5. National Programme for Civil Services Capacity Building	81.66	5.00	86.66	77.93	8.20	86.13	104.60	5.40	110.00	109.36	0.64	110.00
6. Scheme for Administrative Reforms	36.88	...	36.88	80.00	...	80.00	69.90	0.10	70.00	97.00	3.00	100.00
7. Pensioner's Portal	3.70	...	3.70	3.50	...	3.50	5.05	...	5.05	...	...	...
8. Integrated Building for Institute of Secretariat Training and Management (ISTM) and other Institute of Department of Personnel and Training (DoPT)	...	7.52	7.52	...	55.50	55.50	...	20.00	20.00	...	55.00	55.00
Total-Central Sector Schemes/Projects	152.87	30.08	182.95	217.60	128.09	345.69	212.75	131.90	344.65	256.33	127.13	383.46

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Other Central Sector Expenditure												
Autonomous Bodies												
9. Indian Institute of Public Administration (IIPA) and National Centre for Good Governance(NCGG)	42.80	...	42.80	29.07	...	29.07	35.50	...	35.50	51.50	...	51.50
10. Autonomous Bodies of DoPT	4.00	...	4.00	14.60	...	14.60	14.90	...	14.90	20.20	...	20.20
Total-Autonomous Bodies	46.80	...	46.80	43.67	...	43.67	50.40	...	50.40	71.70	...	71.70
Others												
11. Right to Information(RTI)	3.21	...	3.21	2.60	...	2.60	2.60	...	2.60	3.00	...	3.00
12. Actual Recoveries	-5.75	...	-5.75	...	...	...	...	...	...	...	...	...
Total-Others	-2.54	...	-2.54	2.60	...	2.60	2.60	...	2.60	3.00	...	3.00
Total-Other Central Sector Expenditure	44.26	...	44.26	46.27	...	46.27	53.00	...	53.00	74.70	...	74.70
Grand Total	2140.54	212.02	2352.56	2052.63	275.93	2328.56	2298.98	277.17	2576.15	2408.69	247.77	2656.46
B. Developmental Heads												
General Services												
1. Administration of Justice	132.31	...	132.31	134.29	...	134.29	143.64	...	143.64	149.50	...	149.50
2. Public Service Commission	616.71	...	616.71	415.97	...	415.97	583.02	...	583.02	513.15	...	513.15
3. Secretariat-General Services	179.18	...	179.18	233.88	...	233.88	229.37	...	229.37	260.81	...	260.81
4. Police	862.82	...	862.82	867.94	...	867.94	935.88	...	935.88	1003.14	...	1003.14
5. Vigilance	16.75	...	16.75	18.30	...	18.30	24.13	...	24.13	31.18	...	31.18
6. Other Administrative Services	332.77	...	332.77	382.25	...	382.25	382.94	...	382.94	450.91	...	450.91
7. Capital Outlay on Police	...	92.43	92.43	...	55.12	55.12	...	38.72	38.72	...	42.91	42.91
8. Capital Outlay on Public Works	...	91.32	91.32	...	158.38	158.38	...	193.19	193.19	...	141.89	141.89
9. Capital Outlay on Other Administrative Services	...	24.91	24.91	...	55.09	55.09	...	39.61	39.61	...	56.47	56.47
10. Capital Outlay on Miscellaneous General Services	...	2.73	2.73	...	5.34	5.34	...	4.65	4.65	...	4.50	4.50
Total-General Services	2140.54	211.39	2351.93	2052.63	273.93	2326.56	2298.98	276.17	2575.15	2408.69	245.77	2654.46
Others												
11. Loans and Advances to State Governments	...	0.63	0.63	...	2.00	2.00	...	1.00	1.00	...	2.00	2.00
Total-Others	...	0.63	0.63	...	2.00	2.00	...	1.00	1.00	...	2.00	2.00
Grand Total	2140.54	212.02	2352.56	2052.63	275.93	2328.56	2298.98	277.17	2576.15	2408.69	247.77	2656.46

1. **Secretariat:** The provision is for expenditure of the Ministry of Personnel, Public Grievances & Pensions in respect of:

a) Department of Personnel & Training which is entrusted with the work relating to framing / interpretation of rules and regulations; recruitment, promotion and reservation policy; induction, training and refresher

courses for all levels/grades of Civil Services posts; service conditions, career and manpower planning, vigilance, discipline and welfare activities of Central Government servants; investigation and prosecution in corruption cases and other serious crimes; redressal of grievances of public servants.

b) Department of Administrative Reforms & Public Grievances which is entrusted with matters relating to Administrative Reforms, O&M and policy, coordination and redressal of grievances including those pertaining to Central Government Agencies; hosting of Civil Service Day, PMs Award, Chief Secretaries Conference etc.

c) Department of Pension & Pensioners Welfare which administers all activities relating to retirement benefits including Gratuity, Pension, fringe benefits to pensioners, etc.

2.01. **Central Bureau of Investigation:** The provision is for establishment-related expenditure of the Central Bureau of Investigation which is entrusted with investigation and prosecution in corruption cases against public servants, private persons, firms and other cases of serious crimes. This also includes provision for various projects such as Modernization of Training Centres of CBI, Establishment of Technical and Forensic Support Units, Comprehensive modernization & purchase of land/construction of office/residence buildings for CBI.

2.02. **Staff Selection Commission:** The provision is for establishment-related expenditure of the Staff Selection Commission including expenditure on the conduct of examinations for recruitment of staff in Central Ministries/ Departments etc.

2.03. **Central Administrative Tribunal:** The provision is for establishment-related expenditure of the Central Administrative Tribunal which is entrusted with the redressal of grievances exclusively of public servants. This also includes provision for Purchase of Land and Construction of Building for various Benches of CAT.

2.04. **Training Division, Institute of Secretariat Training & Management(ISTM) and Lal Bahadur Shastri National Academy of Administration(LBSNAA):** The provision includes establishment related expenditure of Institute of Secretariat Training & Management (ISTM), Lal Bahadur Shastri National Academy of Administration (LBSNAA) & Training Division, DOPT. These Organizations arrange several training programmes including foundation courses, refresher courses, mid-career training, etc. so as to equip all levels / grades of Secretarial functionaries with adequate exposure to the latest rules and regulations, aptitude etc., expenditure on domestic / overseas travel, course fees etc. in respect of CSS/CSSS officials who are to undergo mandatory training at ISTM as a pre-condition for consideration for promotion to next higher grade have also been included centrally in the budget of this Ministry.

2.05. **Central Information Commission(CIC) and Public Enterprises Selection Board(PESB):** The provision is for establishment related expenditure of Central Information Commission and Public Enterprises Selection Board.

2.06. **Lokpal:** The provision is for establishment and construction related Charged expenditure for Lokpal.

3. **Loans to All India Service(AIS) Officers:** The provision is meant for reimbursement to State Governments towards House Building Advances paid to All India Service Officers.

4. **Training Schemes:** This includes provision for Training schemes like Training for All, Domestic Funding for Foreign Training, Upgradation of LBSNAA to a Centre of Excellence, Augmentation of Training Facilities at ISTM .

5. **National Programme for Civil Services Capacity Building:** The provision is meant for National Programme for Civil Services & Capacity Building - Mission Karmayogi.

6. **Scheme for Administrative Reforms:** This includes Scheme provision for Department of Administrative Reforms & Public Grievances. The scheme is for Modernisation of Government Offices, Pilot projects on Administrative Reforms which consists of promotion of e-governance, fostering of good governance, learning from success, sevottam etc. and also comprehensive system for redressal of public grievances.

7. **Pensioner's Portal:** It includes allocation for Department of Pension and Pensioners' Welfare scheme Pensioners Portal.

8. **Integrated Building for Institute of Secretariat Training and Management (ISTM) and other Institute of Department of Personnel and Training (DoPT):** This is provision for Integrated Building for Institute of Secretariat Training and Management (ISTM) and other Institute of Department of Personnel and Training.

9. **Indian Institute of Public Administration (IIPA) and National Centre for Good Governance(NCGG):** This also includes Grants in Aid allocations to Indian Institute of Public Administration and National Centre for Good Governance

10. **Autonomous Bodies of DoPT:** The provision includes Grants-in-aid assistance to Grih Kalyan Kendra, Central Civil Services Cultural & Sports Board and National Recruitment Agency.

11. **Right to Information(RTI):** Fund allocations in respect of DOPTs Propagation of RTI Act.

MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS

No. 75 (APPROPRIATION)

Central Vigilance Commission*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	43.48	1.12	44.60	49.69	1.62	51.31	49.69	1.62	51.31	50.45	1.62	52.07
Recoveries	-0.01	...	-0.01	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	43.47	1.12	44.59	49.69	1.62	51.31	49.69	1.62	51.31	50.45	1.62	52.07
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Central Vigilance Commission	43.48	1.12	44.60	49.69	1.62	51.31	49.69	1.62	51.31	50.45	1.62	52.07
	-0.01	...	-0.01	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>43.47</i>	<i>1.12</i>	<i>44.59</i>	<i>49.69</i>	<i>1.62</i>	<i>51.31</i>	<i>49.69</i>	<i>1.62</i>	<i>51.31</i>	<i>50.45</i>	<i>1.62</i>	<i>52.07</i>
Grand Total	43.47	1.12	44.59	49.69	1.62	51.31	49.69	1.62	51.31	50.45	1.62	52.07
B. Developmental Heads												
General Services												
1. Vigilance	43.47	...	43.47	49.69	...	49.69	49.69	...	49.69	50.45	...	50.45
2. Capital Outlay on Other Administrative Services	...	1.12	1.12	...	1.62	1.62	...	1.62	1.62	...	1.62	1.62
Total-General Services	43.47	1.12	44.59	49.69	1.62	51.31	49.69	1.62	51.31	50.45	1.62	52.07
Grand Total	43.47	1.12	44.59	49.69	1.62	51.31	49.69	1.62	51.31	50.45	1.62	52.07

1. **Central Vigilance Commission:** The provision is for Secretariat expenditure of the Central Vigilance Commission.

MINISTRY OF PETROLEUM AND NATURAL GAS

DEMAND NO. 76

Ministry of Petroleum and Natural Gas*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	14287.53	2980.44	17267.97	14801.29	1128.97	15930.26	19126.84	1178.77	20305.61	14379.80	12323.13	26702.93
Recoveries	...	...	...	...	...	...	-2100.00	-30.00	-2130.00	-1679.03	-5697.00	-7376.03
Receipts	...	-2939.67	-2939.67	...	...	...	...	-807.91	-807.91	...	...	...
Net	14287.53	40.77	14328.30	14801.29	1128.97	15930.26	17026.84	340.86	17367.70	12700.77	6626.13	19326.90
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	41.90	0.76	42.66	61.29	0.95	62.24	59.08	160.86	219.94	63.49	2.13	65.62
Central Sector Schemes/Projects												
2. Payment of differential royalty to State Governments	20.31	...	20.31	0.01	...	0.01	25.00	...	25.00	16.36	...	16.36
Strategic Oil Reserves												
3. Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems)	...	...	...	...	408.00	408.00	...	30.00	30.00	...	100.00	100.00
4. Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reserve	...	...	...	...	...	...	...	...	...	...	5597.00	5597.00
5. Payment to ISPRL for Strategic Crude Oil Reserve (O and M)	152.94	...	152.94	220.04	...	220.04	100.00	...	100.00	179.00	...	179.00
6. Transfer to Oil Industry Development Fund (OIDF)	...	...	...	...	...	...	100.00	30.00	130.00	179.00	5697.00	5876.00
7. Amount met from Oil Industry Development Fund (OIDF)	...	...	...	...	...	...	-100.00	-30.00	-130.00	-179.00	-5697.00	-5876.00
Total-Strategic Oil Reserves	152.94	...	152.94	220.04	408.00	628.04	100.00	30.00	130.00	179.00	5697.00	5876.00
Refinery and Conservation												
8. Pradhan Mantri JI-VAN Yojna	75.75	...	75.75	117.41	...	117.41	30.00	...	30.00	117.41	...	117.41
LPG Subsidy												
9. Direct Benefit Transfer - LPG	1460.00	...	1460.00	1500.00	...	1500.00	500.00	...	500.00	1500.00	...	1500.00
10. LPG Connection to Poor Households	8500.00	...	8500.00	9094.00	...	9094.00	12700.00	...	12700.00	9100.00	...	9100.00
11. Other subsidy payable including for North Eastern Region	1633.00	...	1633.00	1200.00	...	1200.00	1200.00	...	1200.00	1200.00	...	1200.00
12. Feedstock Subsidy to BCPL/Assam Gas Cracker Complex	563.00	...	563.00	131.00	...	131.00	300.00	...	300.00	300.00	...	300.00
13. Project Management Expenditure	84.00	...	84.00	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
14. Transfers to Oil Industry Development Fund (OIDF)	...	...	...	...	...	...	2000.00	...	2000.00	500.03	...	500.03

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
15. Amt. met from Oil Industry Development Fund (OIDF)	...	...	...	...	...	...	-2000.00	...	-2000.00	-500.03	...	-500.03
Total-LPG Subsidy	12240.00	...	12240.00	11925.01	...	11925.01	14700.01	...	14700.01	12100.01	...	12100.01
16. Indradhanush Gas Grid Limited(IGGL)-part of the North East Natural Gas Pipeline Grid												
16.01 Programme Component	1043.38	...	1043.38	1000.00	...	1000.00	611.92	...	611.92	700.00	...	700.00
17. Numaligarh Refinery Expansion Project	475.50	...	475.50	275.00	...	275.00	275.00	...	275.00	24.50	...	24.50
18. Capital Support to Oil Marketing Companies	...	...	...	...	0.01	0.01	...	...	...	...	...	...
19. Scheme for promotion of flagging of merchant ships in India	87.75	...	87.75	387.26	...	387.26	87.75	...	87.75	100.00	...	100.00
20. Global Biofuels Alliance	60.00	...	60.00	0.01	...	0.01	...	...	...	...	...	...
21. Scheme for providing financial support for collection of biomass	...	...	...	150.00	...	150.00	20.00	...	20.00	150.00	...	150.00
22. Payment to ISPRL for purchase of land	...	40.00	40.00	...	0.01	0.01	...	50.00	50.00	...	235.00	235.00
23. Scheme for Development of Pipeline infrastructure for injection of Compressed Bio Gas (CBG) in City Gas Distribution (CGD) Network	...	...	...	497.25	...	497.25	30.00	...	30.00	250.00	...	250.00
24. Mission Anveshan	...	...	...	...	332.00	332.00	...	50.00	50.00	...	592.00	592.00
25. Appraisal of areas in India's Extended Continental Shelf (ECS)	...	...	...	...	388.00	388.00	...	50.00	50.00	...	100.00	100.00
LPG Subsidy												
26. Additional Transfer to Reserve Fund												
26.01 Oil Industry Development Fund	...	...	...	...	...	...	1000.00	...	1000.00	...	...	...
27. Additional Amount met from Reserve fund												
27.01 Oil Industry Development Fund	...	...	...	...	...	...	...	...	...	-1000.00	...	-1000.00
Total-LPG Subsidy	...	...	...	...	...	...	1000.00	...	1000.00	-1000.00	...	-1000.00
Total-Central Sector Schemes/Projects	14155.63	40.00	14195.63	14571.99	1128.02	15700.01	16879.68	180.00	17059.68	12637.28	6624.00	19261.28
Other Central Sector Expenditure												
Autonomous Bodies												
28. Indian Institute of Petroleum Energy	90.00	...	90.00	168.00	...	168.00	88.08	...	88.08	...	...	...
29. Society for Petroleum Laboratories	...	...	...	0.01	...	0.01	...	...	...	...	...	...
Total-Autonomous Bodies	90.00	...	90.00	168.01	...	168.01	88.08	...	88.08	...	...	...
Public Sector Undertakings												
30. Issue of Bonus Shares												
30.01 Gas Authority of India Limited	...	2840.49	2840.49	...	...	...	...	...	...	...	...	...
30.02 Engineers India Limited	...	99.19	99.19	...	...	...	...	...	...	...	...	...
30.03 Bharat Petroleum Corporation Limited (BPCL)	...	...	...	...	...	...	...	807.91	807.91	...	...	...
30.04 Less Receipts	...	-2939.67	-2939.67	...	...	...	...	-807.91	-807.91	...	...	...
<i>Net</i>	<i>...</i>	<i>0.01</i>	<i>0.01</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Total-Other Central Sector Expenditure	90.00	0.01	90.01	168.01	...	168.01	88.08	...	88.08	...	...	...
Grand Total	14287.53	40.77	14328.30	14801.29	1128.97	15930.26	17026.84	340.86	17367.70	12700.77	6626.13	19326.90

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Economic Services												
1. Petroleum	14137.57	...	14137.57	14352.73	...	14352.73	16855.01	...	16855.01	12520.92	...	12520.92
2. Industries	87.75	...	87.75	387.26	...	387.26	87.75	...	87.75	100.00	...	100.00
3. Secretariat-Economic Services	41.90	...	41.90	61.29	...	61.29	59.08	...	59.08	63.49	...	63.49
4. Capital Outlay on Petroleum	...	40.01	40.01	...	1128.02	1128.02	...	180.00	180.00	...	6624.00	6624.00
5. Capital Outlay on Other General Economic Services	...	0.76	0.76	...	0.95	0.95	...	160.86	160.86	...	2.13	2.13
Total-Economic Services	14267.22	40.77	14307.99	14801.28	1128.97	15930.25	17001.84	340.86	17342.70	12684.41	6626.13	19310.54
Others												
6. Grants-in-aid to State Governments	20.31	...	20.31	0.01	...	0.01	25.00	...	25.00	16.36	...	16.36
Total-Others	20.31	...	20.31	0.01	...	0.01	25.00	...	25.00	16.36	...	16.36
Grand Total	14287.53	40.77	14328.30	14801.29	1128.97	15930.26	17026.84	340.86	17367.70	12700.77	6626.13	19326.90

										(In ₹ crores)		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
Exploration and Production												
1. Oil and Natural Gas Corporation Limited	...	37494.17	37494.17	...	30800.00	30800.00	...	34725.00	34725.00	...	34900.00	34900.00
2. Gas Authority of India Limited	...	7698.55	7698.55	...	4886.00	4886.00	...	6193.00	6193.00	...	5706.00	5706.00
3. Bharat Petroleum Corporation Limited	...	1325.00	1325.00	...	2000.00	2000.00	...	2000.00	2000.00	...	2000.00	2000.00
4. Indian Oil Corporation Limited	...	250.66	250.66	...	236.48	236.48	...	156.07	156.07	...	270.81	270.81
5. Oil India Limited	...	5906.92	5906.92	...	6880.00	6880.00	...	6880.00	6880.00	...	7860.00	7860.00
6. Oil Natural Gas Corporation Videsh Limited	...	3259.00	3259.00	...	5580.01	5580.01	...	5147.00	5147.00	...	5590.00	5590.00
Total-Exploration and Production	...	55934.30	55934.30	...	50382.49	50382.49	...	55101.07	55101.07	...	56326.81	56326.81
Refinery and Marketing Sector												
7. Indian Oil Corporation Limited	...	36563.09	36563.09	...	27374.04	27374.04	...	31821.05	31821.05	...	32054.60	32054.60
8. Hindustan Petroleum Corporation Limited	...	12643.79	12643.79	...	10770.00	10770.00	...	10770.00	10770.00	...	10005.00	10005.00
9. Bharat Petroleum Corporation Limited	...	10360.74	10360.74	...	9000.00	9000.00	...	9000.00	9000.00	...	13000.00	13000.00
10. Chennai Petroleum Corporation Limited	...	611.15	611.15	...	501.00	501.00	...	501.00	501.00	...	303.00	303.00

												(In ₹ crores)		
			Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
11.	Numaligarh Refinery Limited		475.50	8025.39	8500.89	275.00	8711.00	8986.00	275.00	9375.00	9650.00	24.50	9109.85	9134.35
12.	Mangalore Refineries and Petrochemicals Limited		...	1599.52	1599.52	...	820.00	820.00	...	820.00	820.00	...	827.00	827.00
Total-Refinery and Marketing Sector Petrochemical Sector			475.50	69803.68	70279.18	275.00	57176.04	57451.04	275.00	62287.05	62562.05	24.50	65299.45	65323.95
13.	Indian Oil Corporation Limited		...	5422.00	5422.00	...	3298.94	3298.94	...	3846.22	3846.22	...	2968.44	2968.44
14.	Gas Authority of India Limited		...	3727.00	3727.00	...	3158.00	3158.00	...	3814.00	3814.00	...	2671.00	2671.00
15.	Bharat Petroleum Corporation Limited		...	16.31	16.31	...	2000.00	2000.00	...	2000.00	2000.00	...	3500.00	3500.00
16.	Hindustan Petroleum Corporation Limited		...	1768.00	1768.00	...	1730.00	1730.00	...	1730.00	1730.00	...	1495.00	1495.00
17.	Numaligarh Refinery Limited		...	...	...	...	664.00	664.00	...	...	...	...	...	...
Total-Petrochemical Sector Engineering Sector			...	10933.31	10933.31	...	10850.94	10850.94	...	11390.22	11390.22	...	10634.44	10634.44
18.	Balmer Lawrie and Company Limited		...	58.57	58.57	...	40.00	40.00	...	40.00	40.00	...	40.00	40.00
19.	Engineers India Limited		...	132.15	132.15	...	50.00	50.00	...	50.00	50.00	...	50.00	50.00
Total-Engineering Sector Capital Infusion			...	190.72	190.72	...	90.00	90.00	...	90.00	90.00	...	90.00	90.00
20.	Capital Support to Oil Marketing Companies		...	...	...	0.01	...	0.01	...	...	...	...	...	...
21.	Indian Strategic Petroleum Reserve Limited		...	...	...	628.04	...	628.04	180.00	...	180.00	5932.00	...	5932.00
Total-Capital Infusion			...	...	...	628.05	...	628.05	180.00	...	180.00	5932.00	...	5932.00
Total			475.50	136862.01	137337.51	903.05	118499.47	119402.52	455.00	128868.34	129323.34	5956.50	132350.70	138307.20

NOTE: Total net allocation for the Demand in BE 2025-26 is ₹ 20,326.90 crore (₹ 19,326.90 crore plus ₹ 1,000 crore). The additional ₹ 1,000 crore is provisioned to be met from the balances of Oil Industry Development Fund for financing the scheme LPG Subsidy.

- Secretariat:** Provision is for Secretariat expenditure of the Ministry.
- Payment of differential Royalty to State Governments:** The provision is for the payment of difference between the rates as per the Production Sharing Contracts and notified royalty on crude oil, to state governments concerned, for the blocks.
- Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems):** Construction of caverns under Phase II at locations with an aggregate capacity of 12.5 MMT.
- Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reserve:** Taking into account the oil security concerns of India, strategic crude oil storages in underground rock caverns of 5.33 Million Metric Turns (MMT) at Visakhapatnam, Mangalore and Padur, have been set up by Indian Strategic Petroleum Reserve Limited (ISPRL). Provision is for filling of caverns with crude oil.

5. **Payment to ISPRL for Strategic Crude Oil Reserve (O and M):** Operation and maintenance cost of caverns at Visakhapatnam, Mangalore and Padur.

8. **Pradhan Mantri JI-VAN Yojna:** Pradhan Mantri JI-VAN Yojana is for providing financial support for setting up of Integrated Bioethanol projects based on lignocellulosic biomass and other renewable feedstock.

9. **Direct Benefit Transfer:** Payment to Oil Marketing Companies (OMCs) for direct transfer of LPG cash subsidy to consumer under PAHAL Direct Benefit Transfer (DBT) Scheme.

10. **LPG Connection to Poor Households:** A scheme to provide support to BPL households to motivate the poor families to shift from fossil fuels such as kerosene, coal, fuel wood, cow dung, crop residue, etc., to a cleaner fuel. While providing the new connections to BPL households, preference would be given to uncovered States and pockets, particularly in the Eastern parts of the country.

11. **Other subsidy payable including for North Eastern Region:** The provision is made for subsidy on account of arrears of previous years/schemes (freight subsidy and subsidy on LPG and Kerosene for PDS), payment to oil companies on account of subsidies for supply of natural gas to North Eastern region, etc.

13. **Project Management Expenditure:** Payment to OMCs for Project Management Expenditure for implementation of direct transfer of cash subsidy under PAHAL (DBT) LPG Scheme.

16. **Indradhanush Gas Grid Limited(IGGL)-part of the North East Natural Gas Pipeline Grid:** The scheme is new project which was initiated in FY 2020-21. Based on the Cabinet approval, funds are provided as Viability Gap Funding (VGF) contribution to the project.

26.01. **Oil Industry Development Fund:** The additional ₹ 1,000 crore in RE 2024-25 is provisioned to be transferred to Oil Industry Development Fund.

27.01. **Oil Industry Development Fund:** The additional ₹ 1,000 crore in BE 2025-26 is provisioned to be met from the balances of Oil Industry Development Fund for financing the scheme LPG Subsidy.

MINISTRY OF PLANNING

DEMAND NO. 77

Ministry of Planning*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	284.83	5.99	290.82	818.30	18.96	837.26	978.39	22.63	1001.02	972.35	33.71	1006.06
Recoveries	-2.92	...	-2.92	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	281.91	5.99	287.90	818.30	18.96	837.26	978.39	22.63	1001.02	972.35	33.71	1006.06
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	137.00	5.86	142.86	185.71	7.88	193.59	197.64	8.09	205.73	179.05	13.70	192.75
2. Development Monitoring and Evaluation Office	15.36	...	15.36	...	0.37	0.37	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	152.36	5.86	158.22	185.71	8.25	193.96	197.64	8.09	205.73	179.05	13.70	192.75
Central Sector Schemes/Projects												
3. Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	96.70	0.13	96.83	144.30	10.70	155.00	94.82	14.53	109.35	380.00	20.00	400.00
4. Ongoing Programme and Schemes	2.55	...	2.55	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
5. Official Development Assistance for Sustainable Development Goals (EAP Component)	...	...	...	433.00	...	433.00	208.55	...	208.55	0.01	...	0.01
6. State Support Mission	21.58	...	21.58	39.99	0.01	40.00	43.69	0.01	43.70	44.99	0.01	45.00
7. Aspirational Blocks Programme (ABP)	...	...	...	...	...	...	412.00	...	412.00	353.00	...	353.00
Total-Central Sector Schemes/Projects	120.83	0.13	120.96	621.29	10.71	632.00	763.06	14.54	777.60	782.00	20.01	802.01
Other Central Sector Expenditure												
Autonomous Bodies												
8. National Institute of Labour Economics Research and Development	11.30	...	11.30	11.30	...	11.30	17.69	...	17.69	11.30	...	11.30
Others												
9. Actual Recoveries	-2.58	...	-2.58	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	8.72	...	8.72	11.30	...	11.30	17.69	...	17.69	11.30	...	11.30
Grand Total	281.91	5.99	287.90	818.30	18.96	837.26	978.39	22.63	1001.02	972.35	33.71	1006.06

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Economic Services												
1. Secretariat-Economic Services	137.00	...	137.00	185.71	...	185.71	197.64	...	197.64	179.05	...	179.05
2. Other General Economic Services	144.91	...	144.91	632.59	...	632.59	780.75	...	780.75	793.30	...	793.30
3. Capital Outlay on Other General Economic Services	...	5.99	5.99	...	18.96	18.96	...	22.63	22.63	...	33.71	33.71
Total-Economic Services	281.91	5.99	287.90	818.30	18.96	837.26	978.39	22.63	1001.02	972.35	33.71	1006.06
Grand Total	281.91	5.99	287.90	818.30	18.96	837.26	978.39	22.63	1001.02	972.35	33.71	1006.06

1. **Secretariat:** Provides for the Secretariat expenditure of the Ministry, including NITI Aayog.

2. **Development Monitoring and Evaluation Office:** Provides for the expenditure of Development Monitoring and Evaluation Office(DMEO).

3. **Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU):** The Atal Innovation Mission (AIM) is an innovation platform involving academics, entrepreneurs and researchers and draw upon national and international experiences to foster a culture of innovation, R&D and scientific research in India. AIM will create mechanism to incentivize innovators through grants, awards and challenge programmes. Self Employment and Talent Utilisation (SETU) will be Techno-financial, Incubation and facilitation programme to support all aspects of start-up businesses, and other self-employment activities, particularly in technology-driven areas.

4. **Ongoing Programme and Schemes:** This provision is intended to enable NITI Aayog to get quality research work done through outside professional/ expert agencies and individual experts besides supporting exchange of views and fostering new ideas. The 'Research Scheme of NITI Aayog, 2021' aims at supporting such research studies across different domains as per the mandate of NITI Aayog.

5. **Official Development Assistance for Sustainable Development Goals (EAP Component):** Special programme for Aspirational Districts under which Government of India provides untied fund to Aspirational Districts on challenge method. As per the programme, every month (beginning January 2019), Districts are to be provided additional allocation on the basis of rank secured by them which in turn is calculated by capturing incremental progress in key performance indicators of Aspirational District Programme. In addition for Aspirational District Programme, Government of India has set up an Empowered Committee of Secretaries. This Committee is empowered to sanction critical projects for the Aspirational Districts in addition to taking up projects for monitoring and validating data pertaining to SDGs in India.

6. **State Support Mission:** State Support Mission (SSM) - is an overarching umbrella initiative of NITI Aayog to reinvigorate it's ongoing engagement with the states in a more structured and institutionalize manner to achieve transformational objectives of shared vision at 2047. Under the Mission, NITI Aayog in coordination with Lead Knowledge Institutions like IITs or IIMs, development partners, multilateral agencies and civil societies is supporting the interested States or UTs to establish State Institution for Transformation that can act as a multi-disciplinary resource to steer the development strategies in the States.

7. **Aspirational Blocks Programme (ABP):** The Aspirational Blocks Programme (ABP) is focused on improving governance to enhance the quality of life of citizens in the relatively difficult and less developed

500 aspirational blocks of India by converging existing schemes, defining outcomes, and monitoring them on a constant basis.

8. **National Institute of Labour Economics Research and Development:** Provides for support to National Institute of Labour Economics Research and Development (NILERD).

MINISTRY OF PORTS, SHIPPING AND WATERWAYS

DEMAND NO. 78

Ministry of Ports, Shipping and Waterways*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1540.33	1249.44	2789.77	1749.56	1202.93	2952.49	1966.15	1432.39	3398.54	2184.23	1851.35	4035.58
Recoveries	-32.42	-100.81	-133.23	...	-125.00	-125.00	...	-90.00	-90.00	...	-90.00	-90.00
Receipts	-425.91	...	-425.91	-450.00	...	-450.00	-450.00	...	-450.00	-475.00	...	-475.00
Net	1082.00	1148.63	2230.63	1299.56	1077.93	2377.49	1516.15	1342.39	2858.54	1709.23	1761.35	3470.58
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	61.15	2.84	63.99	77.33	2.17	79.50	77.87	4.44	82.31	77.39	2.54	79.93
2. Actual Recoveries(Estt.)	-0.03	...	-0.03	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	61.12	2.84	63.96	77.33	2.17	79.50	77.87	4.44	82.31	77.39	2.54	79.93
Central Sector Schemes/Projects												
Development of Ports												
3. Research and Development (Ports)	0.71	...	0.71	1.51	...	1.51	1.88	...	1.88	0.71	...	0.71
Sagarmala												
4. Sagarmala												
4.01 Sagarmala Schemes and Projects	368.04	33.02	401.06	660.00	40.00	700.00	669.00	40.00	709.00	810.00	56.00	866.00
4.02 Sagarmala Development Company	...	90.00	90.00	...	...	...	...	...	...	...	...	...
<i>Total- Sagarmala</i>	<i>368.04</i>	<i>123.02</i>	<i>491.06</i>	<i>660.00</i>	<i>40.00</i>	<i>700.00</i>	<i>669.00</i>	<i>40.00</i>	<i>709.00</i>	<i>810.00</i>	<i>56.00</i>	<i>866.00</i>
Shipping and Ship Building												
5. Assistance to Ship Building, Research and Development	99.12	...	99.12	100.00	...	100.00	150.00	...	150.00	365.00	...	365.00
Inland Water Transport												
6. Grants to Inland Water Transport Authority of India	...	...	...	5.00	...	5.00	5.00	...	5.00	15.00	...	15.00
Total-Central Sector Schemes/Projects	467.87	123.02	590.89	766.51	40.00	806.51	825.88	40.00	865.88	1190.71	56.00	1246.71
Other Central Sector Expenditure												
Autonomous Bodies												
7. Tariff Authority for Major Ports	9.00	...	9.00	9.50	...	9.50	9.50	...	9.50	11.00	...	11.00
8. Indian Maritime University	87.85	...	87.85	98.54	...	98.54	99.54	...	99.54	100.62	...	100.62

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
9. Syama Prasad Mookerjee Port, Kolkata	269.61	...	269.61	...	...	...	145.00	...	145.00	0.01	...	0.01
10. Development of Minor Ports	68.76	...	68.76	70.00	...	70.00	72.83	...	72.83	80.00	...	80.00
11. Inland Water Transport Authority of India												
11.01 Investment	...	1010.50	1010.50	...	1010.00	1010.00	...	1113.61	1113.61	...	1675.81	1675.81
11.02 Interest under EBR	76.50	...	76.50	76.50	...	76.50	76.50	...	76.50	76.50	...	76.50
Total- Inland Water Transport Authority of India	76.50	1010.50	1087.00	76.50	1010.00	1086.50	76.50	1113.61	1190.11	76.50	1675.81	1752.31
12. Chennai Port Authority	...	...	...	...	...	...	...	146.72	146.72	...	...	...
Total-Autonomous Bodies	511.72	1010.50	1522.22	254.54	1010.00	1264.54	403.37	1260.33	1663.70	268.13	1675.81	1943.94
Public Sector Undertakings												
13. Shipping Corporation of India	2.00	...	2.00	15.00	...	15.00	34.71	...	34.71	...	...	...
Others												
14. Directorate General of Shipping	124.16	13.19	137.35	186.18	25.76	211.94	174.32	37.62	211.94	173.00	27.00	200.00
15. Directorate General of Lighthouses and Lightships												
15.01 Director General of Lighthouses and Lightships	373.43	99.89	473.32	450.00	125.00	575.00	450.00	90.00	540.00	475.00	90.00	565.00
15.02 Recoveries	...	-100.81	-100.81	...	-125.00	-125.00	...	-90.00	-90.00	...	-90.00	-90.00
15.03 Receipts	-425.91	...	-425.91	-450.00	...	-450.00	-450.00	...	-450.00	-475.00	...	-475.00
Net	-52.48	-0.92	-53.40	...	...	...	...	...	...	...	...	...
16. Actual Recoveries	-32.39	...	-32.39	...	...	...	...	...	...	...	...	...
Total-Others	39.29	12.27	51.56	186.18	25.76	211.94	174.32	37.62	211.94	173.00	27.00	200.00
Total-Other Central Sector Expenditure	553.01	1022.77	1575.78	455.72	1035.76	1491.48	612.40	1297.95	1910.35	441.13	1702.81	2143.94
Grand Total	1082.00	1148.63	2230.63	1299.56	1077.93	2377.49	1516.15	1342.39	2858.54	1709.23	1761.35	3470.58
B. Developmental Heads												
Economic Services												
1. Industries	99.12	...	99.12	104.00	...	104.00	154.00	...	154.00	370.00	...	370.00
2. Ports and Light Houses	636.23	...	636.23	741.01	...	741.01	898.21	...	898.21	901.72	...	901.72
3. Shipping	213.87	...	213.87	299.72	...	299.72	308.57	...	308.57	273.62	...	273.62
4. Inland Water Transport	76.50	...	76.50	76.50	...	76.50	76.50	...	76.50	76.50	...	76.50
5. Secretariat-Economic Services	61.12	...	61.12	73.33	...	73.33	73.87	...	73.87	72.39	...	72.39
6. Capital Outlay on Ports and Light Houses	...	122.10	122.10	...	40.00	40.00	...	40.00	40.00	...	56.00	56.00
7. Capital Outlay on Shipping	...	13.19	13.19	...	25.76	25.76	...	37.62	37.62	...	27.00	27.00
8. Capital Outlay on Inland Water Transport	...	1010.50	1010.50	...	690.00	690.00	...	707.61	707.61	...	1254.81	1254.81
9. Capital Outlay on Other General Economic Services	...	2.84	2.84	...	2.17	2.17	...	4.44	4.44	...	2.54	2.54
10. Loans for Ports and Light Houses	...	...	...	...	...	...	...	146.72	146.72	...	...	...

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Economic Services	1086.84	1148.63	2235.47	1294.56	757.93	2052.49	1511.15	936.39	2447.54	1694.23	1340.35	3034.58
Others												
11. North Eastern Areas	...	...	...	5.00	...	5.00	5.00	...	5.00	15.00	...	15.00
12. Grants-in-aid to State Governments	-4.84	...	-4.84	...	...	...	...	...	...	...	...	...
13. Capital Outlay on North Eastern Areas	...	...	...	...	320.00	320.00	...	406.00	406.00	...	421.00	421.00
Total-Others	-4.84	...	-4.84	5.00	320.00	325.00	5.00	406.00	411.00	15.00	421.00	436.00
Grand Total	1082.00	1148.63	2230.63	1299.56	1077.93	2377.49	1516.15	1342.39	2858.54	1709.23	1761.35	3470.58

	Budget Support			IEBR			Total			Budget Support			IEBR			Total		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises																		
Loans to Credit Cooperatives																		
1. Cochin Port Trust	...	14.02	14.02	...	77.55	77.55	...	14.62	14.62	...	29.56	29.56	...	866.16	866.16	...	337.02	337.02
2. Pradip Port Trust	...	190.83	190.83	...	250.35	250.35	...	700.36	700.36	...	866.16	866.16	...	337.02	337.02	...	2005.15	2005.15
3. VoChidambaranar Port Trust	...	65.13	65.13	...	185.51	185.51	...	644.65	644.65	...	184.58	184.58	...	178.38	178.38	...	204.26	204.26
4. Jawaharlal Nehru Port Trust	...	769.32	769.32	...	2034.68	2034.68	...	3659.19	3659.19	...	830.57	830.57	...	46.74	46.74	...	730.00	730.00
5. New Mangalore Port Trust	...	22.81	22.81	...	40.92	40.92	...	165.84	165.84	...	460.00	460.00	...	11.28	11.28	...	...	...
6. Chennai Port Trust	...	78.12	78.12	...	162.37	162.37	146.72	56.94	203.66	...	178.38	178.38	...	204.26	204.26	...	730.00	730.00
7. Mumbai Port Trust	...	253.29	253.29	...	203.29	203.29	...	409.24	409.24	...	204.26	204.26	...	830.57	830.57	...	46.74	46.74
8. Deendyal Port Trust Kandla	...	719.43	719.43	...	1018.42	1018.42	...	884.81	884.81	...	830.57	830.57	...	46.74	46.74	...	730.00	730.00
9. Mormugao Port Trust	...	115.05	115.05	...	64.67	64.67	...	293.68	293.68	...	46.74	46.74	...	730.00	730.00	...	...	...
10. Visakapatnam Port Trust	...	279.25	279.25	...	150.00	150.00	...	285.00	285.00	...	730.00	730.00	...	...	...	...	...	...
11. Kamarajar Port Trust	...	327.39	327.39	...	325.00	325.00	...	475.00	475.00	...	460.00	460.00	...	11.28	11.28	...	...	...
12. Inland Waterway Authority of India	1010.50	...	1010.50	1010.00	...	1010.00	1113.61	...	1113.61	1675.81	...	1675.81	...	...	...	...	...	...
13. Cochin Shipyard Limited	...	561.58	561.58	...	355.00	355.00	...	355.00	355.00	...	275.00	275.00	...	213.00	213.00	...	...	...
14. Shipping Corporation of India	...	517.39	517.39	...	213.00	213.00	...	213.00	213.00	...	213.00	213.00	...	751.76	751.76	...	...	...
15. Syama Prasad Mookerjee Port Kolkata	...	182.77	182.77	...	137.31	137.31	...	339.93	339.93	...	751.76	751.76	...	...	...	...	...	...
16. Sagarmala Development Company	90.00	...	90.00	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
17. Shipping Corporation of India Land and Asset Limited	...	7.72	7.72	...	...	...	...	11.28	11.28	...	11.28	11.28	...	...	...	...	...	...
Total-Loans to Credit Cooperatives	1100.50	4104.10	5204.60	1010.00	5218.07	6228.07	1260.33	8508.54	9768.87	1675.81	7123.46	8799.27						
Total	1100.50	4104.10	5204.60	1010.00	5218.07	6228.07	1260.33	8508.54	9768.87	1675.81	7123.46	8799.27						

1. **Secretariat:** This provision is for expenditure of Secretariat of the Ministry.
3. **Research and Development (Ports):** The provision is for the expenditure on research and development schemes under ports provisions.
4. **Sagarmala:** The provision is for development of coastal community, Development of National Maritime Heritage Complex, assistance for creation of infrastructure to promote movement of cargo/passengers by sea/National Waterways, funding of unique innovating projects. The projects identified under Sagarmala Programme are expected to mobilize more than ₹ 5 lakh crore of infrastructure investment, double share of domestic waterways (inland and coastal) in the modal mix, generate logistic cost saving, boost merchandize export and create new jobs. This also includes projects for development of minor ports.
5. **Assistance to Ship Building, Research and Development:** The provision is for giving Grants-in-aid for research and development schemes for ship building. This also includes payment of financial assistance to all Indian Shipyards.
6. **Grants to Inland Water Transport Authority of India:** This provision is for the Projects of IWAI in North Eastern Region.
7. **Tariff Authority for Major Ports:** These are Grants for the establishment of Tariff Authority for Major Ports etc.
8. **Indian Maritime University:** This includes Grants-in-aid Salaries to Indian Maritime University(IMU) , an autonomous organisation under this Ministry. This also includes Grants for creation of Capital Assets towards meeting the requirement of Infrastructure development of IMU
9. **Syama Prasad Mookerjee Port, Kolkata:** This is for payment of subsidy for maintenance and dredging in Haldia Channel and River Hooghly by Syama Prasad Mookerjee Port, Kolkata.
10. **Development of Minor Ports:** This includes assistance to Andaman and Lakshadweep Harbour works, a subordinate office under this Ministry.
11. **Inland Water Transport Authority of India:** This provision is for Investment in IWAI. Inland Waterways Authority of India (IWAI) was constituted in October, 1986 by an Act of Parliament for the development and regulation of Inland Waterways for Shipping and Navigation. IWAI primarily undertakes infrastructure development and regulation of National Waterways (NWs). The Inland Water Transport (IWT) development activities are being implemented in the NWs. The provision includes expenditure on EAP projects of Inland Waterways Authority of India (IWAI) Including implementation and commissioning of various sub-projects under JMVP. This comprises of (i) Construction of MMT, Varanasi; (ii) Construction of MMT, Sahibganj; (iii) Construction of new Navigation lock at Farakka; (iv) Construction of MMT, Haldia; (v) assured depths of 2.2 m between Varanasi - Ghazipur, 2.5 m between Ghazipur - Barh & 3.0 m between Barh - Haldia; (vi) Development of Ro-Ro terminals; (vii) Information & communication facilities including RIS & DGPS; and other ancillary components.
12. **Chennai Port Authority:** The Provision is for providing an interest-free loan of ₹ 146.72 crore to Chennai Port Authority towards the LA and R&R activities for the New Four Lane Elevated Link Road from Chennai Port to Maduravoyal.
13. **Shipping Corporation of India:** The provision is for providing financial assistance to Shipping Corporation of India Limited for establishment of cargo and passenger services by sea between India and other Countries.

14. **Directorate General of Shipping:** The provision is for the establishment expenditure of Directorate General of Shipping, which is a statutory authority under the Merchant Shipping Act, 1958. It renders regulatory functions for all matters relating to merchant shipping laws. The Directorate is also looking after the welfare of seamen. The provision is also for the administration of Marine Emergency Fund and DG Shipping online examination expenses including Information Technology.

15. **Directorate General of Lighthouses and Lightships:** The Lighthouses and Lightships Organization is a subordinate organization of the Government which provides navigational aids, such as light vessels, sound signals, buoys, radio beacons etc. It also undertakes construction and maintenance of lighthouses and guidance of ships. The capital provision is for the construction and development of lighthouses and other navigational aids. It is met from the Light dues collected as per provisions of Indian Lighthouses Act, 1927. The expenditure is matched by Recovery and Receipts.

MINISTRY OF POWER

DEMAND NO. 79

Ministry of Power*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	17704.41	1944.17	19648.58	20700.50	1086.50	21787.00	20003.45	2644.85	22648.30	22388.67	658.41	23047.08
Recoveries	-1502.72	...	-1502.72	-1285.00	...	-1285.00	-1285.00	...	-1285.00	-1200.08	...	-1200.08
Receipts	...	-1819.25	-1819.25	...	...	...	...	-1518.30	-1518.30	...	...	...
Net	16201.69	124.92	16326.61	19415.50	1086.50	20502.00	18718.45	1126.55	19845.00	21188.59	658.41	21847.00
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	58.02	4.00	62.02	69.14	4.18	73.32	67.13	11.65	78.78	72.64	6.03	78.67
	-0.04	...	-0.04	...	...	...	...	...	...	...	...	...
Net	57.98	4.00	61.98	69.14	4.18	73.32	67.13	11.65	78.78	72.64	6.03	78.67
2. Statutory Authorities												
2.01 Central Electricity Authority	124.21	1.92	126.13	150.26	2.64	152.90	148.09	2.75	150.84	152.89	2.16	155.05
	-0.05	...	-0.05	...	...	...	...	...	...	...	...	...
Net	124.16	1.92	126.08	150.26	2.64	152.90	148.09	2.75	150.84	152.89	2.16	155.05
2.02 Setting up of Joint Electricity Regulatory Commission (JERC) for UTs and Goa	11.77	...	11.77	14.75	...	14.75	10.35	...	10.35	15.50	...	15.50
2.03 Setting up of Joint Electricity Regulatory Commission (JERC) for J&K and Ladakh	2.33	...	2.33	3.94	...	3.94	1.50	...	1.50	3.00	...	3.00
2.04 Appellate Tribunal for Electricity	33.23	...	33.23	42.00	0.75	42.75	33.60	0.40	34.00	49.00	1.00	50.00
2.05 Central Electricity Regulatory Commission (CERC) Fund	108.47	...	108.47	85.00	...	85.00	85.00	...	85.00	100.00	...	100.00
2.06 Less- Amount met from CERC Fund	-207.05	...	-207.05	-85.00	...	-85.00	-85.00	...	-85.00	-100.00	...	-100.00
Net	72.91	1.92	74.83	210.95	3.39	214.34	193.54	3.15	196.69	220.39	3.16	223.55
Total-Establishment Expenditure of the Centre	130.89	5.92	136.81	280.09	7.57	287.66	260.67	14.80	275.47	293.03	9.19	302.22
Central Sector Schemes/Projects												
Conservation and Energy Efficiency												
3. Energy Conservation Schemes												
3.01 Energy Conservation	30.40	...	30.40	25.00	...	25.00	35.00	...	35.00	44.35	...	44.35
Strengthening of Power Systems												
4. Strengthening of Power Systems												

(In ₹ crores)

		Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
4.01	Smart Grids	6.08	...	6.08	...	...	...	...	...	...	...	...	...
4.02	Green Energy Corridors	...	...	...	...	1.00	1.00	...	0.01	0.01	...	0.01	0.01
4.03	Interest Subsidy to National Electricity Fund	453.71	...	453.71	500.00	...	500.00	200.00	...	200.00	250.00	...	250.00
4.04	Power System Improvement in North Eastern States excluding Arunachal Pradesh and Sikkim (Program Component)	203.66	...	203.66	600.00	...	600.00	218.27	...	218.27	304.67	...	304.67
4.05	Power System Improvement in North Eastern States excluding Arunachal Pradesh and Sikkim (EAP Component)	171.74	...	171.74	0.01	...	0.01	181.73	...	181.73	295.33	...	295.33
4.06	Strengthening of Transmission System in the States of Arunachal Pradesh and Sikkim	1110.67	...	1110.67	1315.01	...	1315.01	1214.66	...	1214.66	0.01	...	0.01
Total- Strengthening of Power Systems		1945.86	...	1945.86	2415.02	1.00	2416.02	1814.66	0.01	1814.67	850.01	0.01	850.02
Power System Development Fund													
5. Power System Development Fund													
5.01	Transfer to Power System Development Fund (PSDF)	1000.00	...	1000.00	1200.00	...	1200.00	1200.00	...	1200.00	1100.08	...	1100.08
5.02	Scheme for Power System Development	464.94	...	464.94	747.38	...	747.38	730.80	...	730.80	647.46	...	647.46
5.03	Payment of interest for loan	539.49	...	539.49	452.62	...	452.62	469.20	...	469.20	452.62	...	452.62
5.04	Less-Amount met from Power System Development Fund	-1000.00	...	-1000.00	-1200.00	...	-1200.00	-1200.00	...	-1200.00	-1100.08	...	-1100.08
Net		1004.43	...	1004.43	1200.00	...	1200.00	1200.00	...	1200.00	1100.08	...	1100.08
6. Reform Linked Distribution Scheme													
6.01	Reform Linked Distribution Scheme	10064.05	...	10064.05	12585.00	...	12585.00	12665.00	...	12665.00	16021.00	...	16021.00
		-295.58	...	-295.58	...	...	...	...	...	...	...	...	...
Net		9768.47	...	9768.47	12585.00	...	12585.00	12665.00	...	12665.00	16021.00	...	16021.00
7.	Scheme for Promoting Energy Efficiency activities in different sectors of Indian Economy	31.56	...	31.56	40.00	...	40.00	37.00	...	37.00	40.00	...	40.00
8.	Viability Gap Funding for development of Battery Energy Storage Systems	...	...	...	96.00	...	96.00	46.00	...	46.00	200.00	...	200.00
9.	Energy Efficiency Financing Facility -ADEETIE (Assistance in Deploying Energy Efficient Technologies in Industries & Establishments)	...	...	...	...	...	...	...	...	...	72.00	...	72.00
Total-Central Sector Schemes/Projects		12780.72	...	12780.72	16361.02	1.00	16362.02	15797.66	0.01	15797.67	18327.44	0.01	18327.45
Other Central Sector Expenditure													
Autonomous Bodies													
10. Training and Research													
10.01	Central Power Research Institute	143.95	...	143.95	180.00	...	180.00	140.00	...	140.00	80.00	...	80.00
10.02	National Power Training Institute	22.94	...	22.94	50.00	...	50.00	25.00	...	25.00	50.00	...	50.00
Total- Training and Research		166.89	...	166.89	230.00	...	230.00	165.00	...	165.00	130.00	...	130.00
Public Sector Undertakings													
11. Assistance to CPSUs													
11.01	Central Assistance for Pakul Dul HEP under J and K PMDP 2015 as grant to Chenab Valley	604.22	...	604.22	...	568.68	568.68	...	568.68	568.68	...	300.00	300.00

(In ₹ crores)

			Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
11.02	Power Projects Private Limited (CVPPPL)	GoI fully serviced bond issue expenditure and interest (PFC bonds)	376.39	...	376.39	376.40	...	376.40	376.40	...	376.40	376.40	...	376.40
11.03	GoI fully serviced bond issue expenditure and interest (REC Bonds)		1945.56	...	1945.56	1943.59	...	1943.59	1943.59	...	1943.59	1943.59	...	1943.59
11.04	Reimbursement of Claim for any expenditure already incurred by NTPC on Lohari Nagpala Hydro Power		36.12	...	36.12	80.40	...	80.40	52.12	...	52.12	80.12	...	80.12
11.05	Grant towards cost of downstream protection work of Subansiri Lower Project (NHPC)		56.98	...	56.98	51.98	...	51.98	40.00	...	40.00	13.00	...	13.00
Total- Assistance to CPSUs			3019.27	...	3019.27	2452.37	568.68	3021.05	2412.11	568.68	2980.79	2413.11	300.00	2713.11
12.	Issue of Bonus Shares													
12.01	National Thermal Power Corporation		...	957.72	957.72	...	...	...	...	...	...	...	...	...
12.02	Power Grid Corporation of India Limited		...	861.53	861.53	...	...	...	...	1148.72	1148.72	...	...	...
12.03	Power Finance Corporation (PFC)		...	...	...	...	...	...	...	369.58	369.58	...	...	...
12.04	Miscellaneous Capital Receipts		...	-1819.25	-1819.25	...	...	...	...	-1518.30	-1518.30	...	...	...
Net			...	...	...	...	...	...	...	...	...	...	...	...
Total-Public Sector Undertakings			3019.27	...	3019.27	2452.37	568.68	3021.05	2412.11	568.68	2980.79	2413.11	300.00	2713.11
Others														
13.	Advance Ultra Super Critical plant		...	...	...	...	...	...	0.01	...	0.01	0.01	...	0.01
14.	Payment to SDMC- Badarpur Thermal Power Station		2.72	...	2.72	...	...	...	...	...	...	...	...	...
15.	Support for cost of enabling infrastructure i.e Roads/ Bridge etc		...	10.00	10.00	...	60.00	60.00	...	50.00	50.00	...	50.00	50.00
16.	Support for flood moderation storage- Hydro Electric Projects		...	109.00	109.00	...	449.25	449.25	...	493.06	493.06	...	299.20	299.20
17.	Payment Pertaining to International Arbitration Case		20.36	...	20.36	12.01	...	12.01	3.00	...	3.00	5.00	...	5.00
18.	Manufacturing Zones under Atmanirbhar Bharat Package		16.84	...	16.84	80.00	...	80.00	80.00	...	80.00	20.00	...	20.00
19.	Additional fund for PMRP (J&K)		64.00	...	64.00	0.01	...	0.01	...	...	...	...	...	...
20.	Support for equity participation - Hydro Electric Projects in NER		...	...	...	...	...	...	...	...	...	...	0.01	0.01
Total-Others			103.92	119.00	222.92	92.02	509.25	601.27	83.01	543.06	626.07	25.01	349.21	374.22
Total-Other Central Sector Expenditure			3290.08	119.00	3409.08	2774.39	1077.93	3852.32	2660.12	1111.74	3771.86	2568.12	649.21	3217.33
Grand Total			16201.69	124.92	16326.61	19415.50	1086.50	20502.00	18718.45	1126.55	19845.00	21188.59	658.41	21847.00
B. Developmental Heads														
Economic Services														
1.	Power		16143.71	...	16143.71	16173.34	...	16173.34	16000.66	...	16000.66	18960.95	...	18960.95
2.	Secretariat-Economic Services		57.98	...	57.98	69.14	...	69.14	67.13	...	67.13	72.64	...	72.64
3.	Capital Outlay on Power Projects		...	124.92	124.92	...	517.82	517.82	...	557.87	557.87	...	358.40	358.40
4.	Loans for Power Projects		...	...	...	...	568.68	568.68	...	568.68	568.68	...	300.00	300.00
Total-Economic Services			16201.69	124.92	16326.61	16242.48	1086.50	17328.98	16067.79	1126.55	17194.34	19033.59	658.40	19691.99

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Others												
5. North Eastern Areas	...	...	...	3173.02	...	3173.02	2650.66	...	2650.66	2155.00	...	2155.00
6. Capital Outlay on North Eastern Areas	...	...	...	...	...	...	...	...	...	...	0.01	0.01
Total-Others	...	...	...	3173.02	...	3173.02	2650.66	...	2650.66	2155.00	0.01	2155.01
Grand Total	16201.69	124.92	16326.61	19415.50	1086.50	20502.00	18718.45	1126.55	19845.00	21188.59	658.41	21847.00

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
Power System Operation Corporation Limited												
1. Power System Operation Corporation Limited	...	157.22	157.22	...	30.00	30.00	...	298.00	298.00	...	300.00	300.00
Total-Power System Operation Corporation Limited	...	157.22	157.22	...	30.00	30.00	...	298.00	298.00	...	300.00	300.00
National Hydro Electric Power Corporation Limited												
2. National Hydro Electric Power Corporation Limited	...	7370.90	7370.90	...	11193.19	11193.19	...	10394.00	10394.00	...	13000.00	13000.00
Total-National Hydro Electric Power Corporation Limited	...	7370.90	7370.90	...	11193.19	11193.19	...	10394.00	10394.00	...	13000.00	13000.00
Damodar Valley Corporation Limited												
3. Damodar Valley Corporation Limited	...	2370.95	2370.95	...	3262.00	3262.00	...	3116.30	3116.30	...	3394.83	3394.83
Total-Damodar Valley Corporation Limited	...	2370.95	2370.95	...	3262.00	3262.00	...	3116.30	3116.30	...	3394.83	3394.83
North Eastern Electric Power Corporation Limited												
4. North Eastern Electric Power Corporation Limited	...	1133.77	1133.77	...	1841.18	1841.18	...	1387.00	1387.00	...	2600.00	2600.00
Total-North Eastern Electric Power Corporation Limited	...	1133.77	1133.77	...	1841.18	1841.18	...	1387.00	1387.00	...	2600.00	2600.00
Satluj Jal Vidyut Nigam Limited												
5. Satluj Jal Vidyut Nigam Limited	...	7581.53	7581.53	...	12000.00	12000.00	...	7000.00	7000.00	...	12000.00	12000.00
Total-Satluj Jal Vidyut Nigam Limited	...	7581.53	7581.53	...	12000.00	12000.00	...	7000.00	7000.00	...	12000.00	12000.00
Tehri Hydro Development Corporation Limited												
6. Tehri Hydro Development Corporation Limited	...	5168.68	5168.68	...	3440.96	3440.96	...	5814.35	5814.35	...	3543.65	3543.65
Total-Tehri Hydro Development Corporation Limited	...	5168.68	5168.68	...	3440.96	3440.96	...	5814.35	5814.35	...	3543.65	3543.65
Power Grid Corporation of India Limited												
7. Power Grid Corporation of India Limited	...	11219.00	11219.00	...	12250.00	12250.00	...	20000.00	20000.00	...	25000.00	25000.00
Total-Power Grid Corporation of India Limited	...	11219.00	11219.00	...	12250.00	12250.00	...	20000.00	20000.00	...	25000.00	25000.00
National Thermal Power Corporation Limited												
8. National Thermal Power Corporation Limited	...	19443.53	19443.53	...	22700.00	22700.00	...	22700.00	22700.00	...	26000.00	26000.00
Total-National Thermal Power Corporation Limited	...	19443.53	19443.53	...	22700.00	22700.00	...	22700.00	22700.00	...	26000.00	26000.00
Chenab Valley Power Projects Limited												

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
9. Chenab Valley Power Projects Limited	604.22	...	604.22	568.68	...	568.68	568.68	...	568.68	300.00	...	300.00
Total-Chenab Valley Power Projects Limited	604.22	...	604.22	568.68	...	568.68	568.68	...	568.68	300.00	...	300.00
Total	604.22	54445.58	55049.80	568.68	66717.33	67286.01	568.68	70709.65	71278.33	300.00	85838.48	86138.48

1. **Secretariat:** Provision is made for expenditure on establishment matters of the Secretariat of the Ministry of Power.

Space programme of ISRO to launch RASAT-IB satellite is being funded by various ministries and the allocation of Ministry of Power is also budgeted in Revised estimates for the FY 2024-25 and Budget Estimates for the FY 2025-26.

2.01. **Central Electricity Authority:** The Central Electricity Authority (CEA) as a statutory organization is responsible for overall power sector planning, coordination, according concurrence to hydro-electric schemes, promoting and assisting the timely completion of projects, specifying technical standards and safety requirements, Grid Standards and conditions for installation of meters applicable to the Power Sector of the country.

2.02. **Setting up of JERC for UTs and Goa:** The Central Government has set up a Joint Electricity Regulatory Commission (JERC) for Goa and all Union Territories except Delhi. Expenditure of the Joint Commission is borne by the Central Government and the Government of Goa in the ratio of 6:1.

2.03. **Setting up of Joint Electricity Regulatory Commission (JERC) for J&K and Ladakh:** The Central Government has set up a joint electricity regulatory commission (JERC) for UT of Jammu & Kashmir and Ladakh.

2.04. **Appellate Tribunal for Electricity:** Under the provisions of Electricity Act, 2003, the Central Government has set up the Appellate Tribunal for Electricity. It hears appeals against the orders of the adjudicating officer or the Appropriate Commissions under the Electricity Act, 2003. Under the provisions of the Petroleum and Natural Gas Regulatory Board Act, 2006, APTEL is the Appellate Tribunal for the purpose of that Act.

2.05. **Central Electricity Regulatory Commission (CERC) Fund:** CERC is a statutory body constituted under the provision of the erstwhile Electricity Regulatory Commissions Act, 1998 and continued under Electricity Act, 2003 (which has since repealed inter alia the ERC Act, 1998). The main functions of the CERC are to regulate the tariff of generating companies owned or controlled by the Central Government, to regulate the tariff of generating companies other than those owned or controlled by the Central Government, if such generating companies enter into or otherwise have a composite scheme for generation and sale of electricity in more than one State, to regulate the inter-State transmission of energy including tariff of the transmission utilities, to grant licences for inter-State transmission and trading and to advise the Central Government in formulation of National Electricity Policy and Tariff Policy.

3.01. **Energy Conservation:** The funds would be utilized for (i) carrying out awareness creation on Energy Conservation through print, electronic and other media for general public, (ii) Continuation of EC awards and painting competition on Energy Conservation, (iii) implementation of the National Mission for Enhanced Energy Efficiency (NMEEE) and (iv) the upscaling of the efforts to create and sustain market for energy efficiency to unlock investments. (v) Shields and certificates are given by MoP to generating stations, transmission and distribution utilities and rural distribution franchise for recognising meritorious performance in operation, project management and environmental protection.

4.02. **Green Energy Corridors:** The scheme is proposed for maximization of renewable energy generation and integration with the main grid without compromising on the security and stability of power system.

4.03. **Interest Subsidy to National Electricity Fund:** The National Electricity Fund (NEF) is being set up to provide interest subsidy on loans to be disbursed to the Distribution Companies (DISCOMS) both in the Public and Private Sector, to improve the distribution network for areas not covered by RGGVY and R-APDRP scheme (since subsumed in DDUGJY and IPDS respectively) Project areas.

4.04. **Power System Improvement in North Eastern States excluding Arunachal Pradesh and Sikkim (Program Component):** The project is for Power System Improvement in six NER states viz. Assam, Manipur, Meghalaya, Mizoram, Tripura and Nagaland. It is funded by the World Bank. Intra-State Transmission & Distribution projects for Sikkim & Arunachal Pradesh have been segregated for implementation through budgetary support from Government of India in view of these States having sensitive borders.

4.06. **Strengthening of Transmission System in the States of Arunachal Pradesh and Sikkim:** A comprehensive scheme for strengthening of transmission, sub-transmission and distribution system in the entire NER including Sikkim has been conceptualized.

5. **Power System Development Fund:** The scheme envisages (a) strengthening of existing distribution and transmission infrastructure by part-funding through Grants.(Non-Gas component) (b) Provision for subsidy to DISCOMS purchasing electricity from stranded Gas based Power Plants (Gas component).

6. **Reform Linked Distribution Scheme:** The scheme is for distribution sub-sector as a mix of results and reforms based financial support with an objective of ensuring 24x7 sustainable power for all and a financially viable distribution sector. The scheme envisages support to DISCOMs in case of adoption of reform packages including public private ownership of distribution companies, adoption of various franchisee models at distribution level including multiple supply franchises.

Government of India has initiated the scheme Pradhan Mantri Janati Adivasi Nyaya Maha Abhiyan (PM - JANMAN) with effect from financial year 2023-24 for the development and welfare of most vulnerable sections among tribal people. Accordingly, dedicated provision has been made amounting to ₹ 150 crore in RE 2024-25 and ₹ 150 crore in BE 2025-26 as the central share of funds for effective implementation of PM - JANMAN under Reform Linked Distribution Scheme.

Government of India has initiated the scheme Dharti Aaba Janatiya Gram Utkarsh Abhiyan with effect from FY 2024-25 for the holistic development of tribal communities and villages with focus on aspirational blocks. Accordingly, dedicated provision has been made amounting to ₹ 4.23 crore in RE 2024-25 and ₹ 10 crore in BE 2025-26 as the central share of funds for effective implementation of Scheme under Reform Linked Distribution Scheme.

7. **Scheme for Promoting Energy Efficiency activities in different sectors of Indian Economy:** Funds are provided to Bureau of Energy Efficiency (BEE) for implementation of various energy efficiency initiatives in the areas of household lighting, commercial buildings, Standards & Labeling appliances, Demand Side Management in Agriculture or Municipalities, SMEs and large industries including the initiation of the process for development of Energy Consumption norms for industrial sub-sectors, capacity building of SDAs, DISCOMS etc.

8. **Viability Gap Funding for development of Battery Energy Storage Systems:** A scheme for development of Pump Storage Plants and Battery Energy Storage Systems. The objective is development of a financially viable Grid-scale Long duration energy storage and to enable deployment renewable energy, of energy storage services, integration of larger amount of renewable energy.

9. **Energy Efficiency Financing Facility -ADEETIE (Assistance in Deploying Energy Efficient Technologies in Industries & Establishments):** Ministry of Power has formulated an energy efficiency financing scheme for assistance in deploying energy efficient technologies in industries and establishments. The scheme intends to facilitate MSMEs to upgrade with energy efficient technologies / measures through financial instruments and handholding them in carrying out investment grade energy audit, detailed project report, monitoring and verification of the implementation.

10.01. **Central Power Research Institute:** Central Power Research Institute, Bengaluru serves as a National Laboratory for applied research in the field of electrical power and also functions as an independent authority for testing, evaluation and certification of electrical equipment and components.

10.02. **National Power Training Institute:** National Power Training Institute is engaged in imparting training in various aspects of power sector including operation and maintenance of power stations.

11.01. **Central Assistance for Pakul Dul HEP under J and K PMDP 2015 as grant to Chenab Valley Power Projects Private Limited (CVPPPL):** It is part of Prime Minister development package(2015), the assistance is for the Pakul Dul HEP implemented through joint venture with Chenab Valley Power project Pvt limited.

11.02. **Gol fully serviced bond issue expenditure and interest (PFC bonds):** The allocation is required for expenses and on the issue of Bonds, interest payable on infrastructure bonds raise by Power Finance Corporation (PFC).

11.03. **Gol fully serviced bond issue expenditure and interest (REC Bonds):** Interest payment on account of EBR worth ₹ 4000 crore raised during FY 2017-18 and ₹ 15000 crore raised during FY 2018-19 for DDUGJY & Saubhagaya (Rural).

11.04. **Reimbursement of Claim for any expenditure already incurred by NTPC on Lohari Nagpala Hydro Power:** The scheme is for distribution of award in respect of Lohari Nag Pala Hydro Power Project.

11.05. **Grant towards cost of downstream protection work of Subansiri Lower Project (NHPC):** Expenditure on Downstream protection work of Subansiri Lower project (NHPC). As per decision taken in the meeting in NITI Aayog held on 24.09.2019, the cost of downstream protection work of Subansiri Lower project is to be borne by the Government of India.

15. **Support for cost of enabling infrastructure i.e Roads/ Bridge etc:** Allocation for developing enabling infrastructure such as Roads, Bridges etc at site of Hydro Project.

16. **Support for flood moderation storage- Hydro Electric Projects:** Allocation for support for Flood moderation storage at Hydro electric projects.

17. **Payment Pertaining to International Arbitration Case:** Payment to Law firm under the India Korea CEPA and India Korea BIT for defending case and dispute on behalf of Gol.

18. **Manufacturing Zones under Atmanirbhar Bharat Package:** This scheme is for setting up of 3 manufacturing Zones for Power and Renewable equipment to be set up in 3 different States. The manufacturing facilities in the zones shall be based on cutting edge, clean and energy efficient technology for minimizing dependency on import of equipment, critical components, basic raw material, critical spares etc. required for Power sector and renewable.

THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT**No. 80 (APPROPRIATION)****Staff, Household and Allowances of the President***(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	90.16	4.09	94.25	108.09	36.09	144.18	118.30	15.31	133.61	125.63	16.20	141.83
Recoveries	-0.78	...	-0.78	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	89.38	4.09	93.47	108.09	36.09	144.18	118.30	15.31	133.61	125.63	16.20	141.83
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. President	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60
2. Secretariat	52.31	2.68	54.99	69.93	20.94	90.87	76.06	11.16	87.22	82.25	11.05	93.30
3. Other Expenditure	37.25	1.41	38.66	37.56	15.15	52.71	41.64	4.15	45.79	42.78	5.15	47.93
4. Actual Recoveries	-0.78	...	-0.78	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	89.38	4.09	93.47	108.09	36.09	144.18	118.30	15.31	133.61	125.63	16.20	141.83
Grand Total	89.38	4.09	93.47	108.09	36.09	144.18	118.30	15.31	133.61	125.63	16.20	141.83
B. Developmental Heads												
General Services												
1. President, Vice President/Governor, Administrator of Union Territories	89.38	...	89.38	108.09	...	108.09	118.30	...	118.30	125.63	...	125.63
2. Capital Outlay on Miscellaneous General Services	...	4.09	4.09	...	36.09	36.09	...	15.31	15.31	...	16.20	16.20
Total-General Services	89.38	4.09	93.47	108.09	36.09	144.18	118.30	15.31	133.61	125.63	16.20	141.83
Grand Total	89.38	4.09	93.47	108.09	36.09	144.18	118.30	15.31	133.61	125.63	16.20	141.83

1. **President:** Demand No. 80 SHAP - Under MH 2012 Revenue Section - Provides for the Salaries and Allowances in respect of the Hon'ble President of India

2. **Secretariat:** Demand No. 80 SHAP - 1. Under MH 2012 Revenue Section - Provides for the establishment and allied expenses in respect of President's Secretariat. This includes Grants-in aid for Dr. Rajendra Prasad Kendriya Vidyalaya. 2. Also includes provision for Capital Section under MH 4075 related to 01 - President's Secretariat

3. **Other Expenditure:** Demand No. 80 SHAP - 1. Under MH 2012 Revenue Section - Provides for the expenditure on the Household Establishment of the Hon'ble President including staff salaries. This includes Discretionary Grants of Hon'ble President. 2. Also includes provision for Capital Section under MH 4075 related to 02 - President's Household Establishment.

THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT

DEMAND NO. 81

Lok Sabha*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	691.55	20.10	711.65	782.77	79.23	862.00	813.46	41.89	855.35	878.10	24.90	903.00
Recoveries	-0.87	...	-0.87	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	690.68	20.10	710.78	782.77	79.23	862.00	813.46	41.89	855.35	878.10	24.90	903.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Speaker and Deputy Speaker	0.37	...	0.37	1.56	...	1.56	1.56	...	1.56	1.56	...	1.56
2. Members	243.73	...	243.73	293.57	...	293.57	291.11	...	291.11	338.79	...	338.79
3. Secretariat	445.10	20.10	465.20	484.43	79.23	563.66	516.11	41.89	558.00	533.91	24.90	558.81
4. Secretariat (Chief Whips)	0.32	...	0.32	0.34	...	0.34	0.34	...	0.34	0.34	...	0.34
5. Other Expenditure	2.03	...	2.03	2.87	...	2.87	4.34	...	4.34	3.50	...	3.50
6. Actual Recoveies	-0.87	...	-0.87	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	690.68	20.10	710.78	782.77	79.23	862.00	813.46	41.89	855.35	878.10	24.90	903.00
Grand Total	690.68	20.10	710.78	782.77	79.23	862.00	813.46	41.89	855.35	878.10	24.90	903.00
B. Developmental Heads												
General Services												
1. Parliament/State/Union Territory Legislatures	690.68	...	690.68	782.77	...	782.77	813.46	...	813.46	878.10	...	878.10
2. Capital Outlay on Miscellaneous General Services	...	20.10	20.10	...	79.23	79.23	...	41.89	41.89	...	24.90	24.90
Total-General Services	690.68	20.10	710.78	782.77	79.23	862.00	813.46	41.89	855.35	878.10	24.90	903.00
Grand Total	690.68	20.10	710.78	782.77	79.23	862.00	813.46	41.89	855.35	878.10	24.90	903.00

1. **Speaker and Deputy Speaker:** The provision is for the salaries and allowances etc. of the Speaker and Deputy Speaker in Lok Sabha.

2. **Members:** This includes expenditure provision for salaries and allowances of Members of Parliament, expenses on account of other facilities, Parliamentary delegations going abroad and foreign Parliamentary delegations visiting India.

3. **Secretariat:** The provision is for the salaries of the staff and officers, establishment related needs, , Grants-in-Aid and expenditure on the Sansad TV.

4. **Secretariat (Chief Whips):** The provision is for the salaries and allowances in respect of the staff and officers of the Secretariat of Chief Whips.

5. **Other Expenditure:** The provision is for the annual membership fee towards the contributions to the Inter Parliamentary Union and Commonwealth Parliamentary Association and provision for Discretionary Grant by Honourable Speaker.

THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT

DEMAND NO. 82

Rajya Sabha*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	392.04	9.64	401.68	425.74	15.68	441.42	401.89	15.00	416.89	400.89	13.00	413.89
Recoveries	-0.24	...	-0.24	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	391.80	9.64	401.44	425.74	15.68	441.42	401.89	15.00	416.89	400.89	13.00	413.89
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Chairman and Deputy Chairman	1.70	...	1.70	2.63	...	2.63	2.51	...	2.51	2.52	...	2.52
2. Leader of Opposition and Secretariat	2.46	...	2.46	3.24	...	3.24	2.94	...	2.94	3.00	...	3.00
3. Members	108.22	...	108.22	107.99	...	107.99	102.20	...	102.20	98.84	...	98.84
4. Secretariat	278.45	9.64	288.09	310.49	15.68	326.17	292.82	15.00	307.82	295.00	13.00	308.00
5. Secretariat of the leaders, Deputy Leaders and Chief Whips of recognised parties and groups	0.07	...	0.07	0.14	...	0.14	0.27	...	0.27	0.38	...	0.38
6. Other Expenditure	1.14	...	1.14	1.25	...	1.25	1.15	...	1.15	1.15	...	1.15
7. Actual Recoveries	-0.24	...	-0.24	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	391.80	9.64	401.44	425.74	15.68	441.42	401.89	15.00	416.89	400.89	13.00	413.89
Grand Total	391.80	9.64	401.44	425.74	15.68	441.42	401.89	15.00	416.89	400.89	13.00	413.89
B. Developmental Heads												
General Services												
1. Parliament/State/Union Territory Legislatures	391.80	...	391.80	425.74	...	425.74	401.89	...	401.89	400.89	...	400.89
2. Capital Outlay on Miscellaneous General Services	...	9.64	9.64	...	15.68	15.68	...	15.00	15.00	...	13.00	13.00
Total-General Services	391.80	9.64	401.44	425.74	15.68	441.42	401.89	15.00	416.89	400.89	13.00	413.89
Grand Total	391.80	9.64	401.44	425.74	15.68	441.42	401.89	15.00	416.89	400.89	13.00	413.89

1. **Chairman and Deputy Chairman:** This provision is for the salaries and allowances etc. of the Chairman and Deputy Chairman in Rajya Sabha Secretariat.

2. **Leader of Opposition and Secretariat:** This provision is for the salaries and allowances etc. of the Leader of Opposition in Rajya Sabha and his Secretariat.

3. **Members:** This includes expenditure for salaries and allowances of Members of Parliament, expenses on account of their facilities, Parliamentary delegations going abroad and foreign Parliamentary delegations visiting India and expenditure towards setting up of the Chair in Parliament Studies in Rajya Sabha Secretariat.

4. **Secretariat:** The provision is for the salaries of the officers and staff of Rajya Sabha Secretariat, RSTV and Pay & Accounts Office, Rajya Sabha. Other expenditure includes establishment related needs like establishment charges (canteen), contingent expenditure, rent, rates and tax, payment of professional fees, wages and expenditure on Training Programmes.

5. **Secretariat of the leaders, Deputy Leaders and Chief Whips of recognised parties and groups:** The provision relates to the salary and allowances of Private Secretaries, who are appointed to provide Secretarial facility to the Leaders, Deputy Leaders & Chief Whips of recognised parties and groups.

6. **Other Expenditure:** The provision is for the expenditure on account of domestic travel of Members of Parliament relating to the Consultative Committee meetings and Discretionary Grants by Presiding Officers.

THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT

DEMAND NO. 83

Secretariat of the Vice-President*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	8.91	0.30	9.21	11.30	0.31	11.61	12.68	0.31	12.99	12.11	0.31	12.42
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	8.91	0.30	9.21	11.30	0.31	11.61	12.68	0.31	12.99	12.11	0.31	12.42
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	8.84	0.30	9.14	11.22	0.31	11.53	12.61	0.31	12.92	12.04	0.31	12.35
2. Others	0.07	...	0.07	0.08	...	0.08	0.07	...	0.07	0.07	...	0.07
Total-Establishment Expenditure of the Centre	8.91	0.30	9.21	11.30	0.31	11.61	12.68	0.31	12.99	12.11	0.31	12.42
Grand Total	8.91	0.30	9.21	11.30	0.31	11.61	12.68	0.31	12.99	12.11	0.31	12.42
B. Developmental Heads												
General Services												
1. President, Vice President/Governor, Administrator of Union Territories	8.91	...	8.91	11.30	...	11.30	12.68	...	12.68	12.11	...	12.11
2. Capital Outlay on Miscellaneous General Services	...	0.30	0.30	...	0.31	0.31	...	0.31	0.31	...	0.31	0.31
Total-General Services	8.91	0.30	9.21	11.30	0.31	11.61	12.68	0.31	12.99	12.11	0.31	12.42
Grand Total	8.91	0.30	9.21	11.30	0.31	11.61	12.68	0.31	12.99	12.11	0.31	12.42

1. **Secretariat:** The provision is for expenditure on the staff and officers of the Vice President's Secretariat, including their travel expenses, other administrative expenses and contingencies of the Vice-President. The salary of the Vice-President of India is met from Demand No. 82 as Chairman of Rajya Sabha.

2. **Others:** The provision is for expenditure on discretionary grant of the Vice-President.

THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT

No. 84 (APPROPRIATION)

Union Public Service Commission*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	404.65	16.83	421.48	404.17	21.54	425.71	406.08	21.54	427.62	414.12	21.64	435.76
Recoveries	-0.37	...	-0.37	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	404.28	16.83	421.11	404.17	21.54	425.71	406.08	21.54	427.62	414.12	21.64	435.76
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Administrative Expenditure	178.94	16.83	195.77	187.45	21.54	208.99	195.40	21.54	216.94	202.62	21.64	224.26
2. Examinations and Selections	225.34	...	225.34	216.72	...	216.72	210.68	...	210.68	211.50	...	211.50
Total-Establishment Expenditure of the Centre	404.28	16.83	421.11	404.17	21.54	425.71	406.08	21.54	427.62	414.12	21.64	435.76
Grand Total	404.28	16.83	421.11	404.17	21.54	425.71	406.08	21.54	427.62	414.12	21.64	435.76
B. Developmental Heads												
General Services												
1. Public Service Commission	404.28	...	404.28	404.17	...	404.17	406.08	...	406.08	414.12	...	414.12
2. Capital Outlay on Other Administrative Services	...	16.83	16.83	...	21.54	21.54	...	21.54	21.54	...	21.64	21.64
Total-General Services	404.28	16.83	421.11	404.17	21.54	425.71	406.08	21.54	427.62	414.12	21.64	435.76
Grand Total	404.28	16.83	421.11	404.17	21.54	425.71	406.08	21.54	427.62	414.12	21.64	435.76

1. **Administrative Expenditure:** The provision is for expenditure on Salaries and Allowances of the Chairman, Members, establishment of the Union Public Service Commission and Administrative expenses.

2. **Examinations and Selections:** The provision is for the expenditure in connection with the Examinations, Recruitment Tests and Selections conducted by the Union Public Service Commission.

MINISTRY OF RAILWAYS

DEMAND NO. 85

Ministry of Railways*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	321856.37	411703.45	733559.82	350495.01	439323.54	789818.55	351067.12	436765.38	787832.50	376033.19	444277.56	820310.75
Recoveries	-62550.28	-169054.99	-231605.27	-68602.01	-187323.54	-255925.55	-68719.31	-184388.08	-253107.39	-70488.01	-192277.56	-262765.57
Receipts	-256093.42	-69.83	-256163.25	-278500.00	...	-278500.00	-279000.00	-377.30	-279377.30	-302100.00	...	-302100.00
Net	3212.67	242578.63	245791.30	3393.00	252000.00	255393.00	3347.81	252000.00	255347.81	3445.18	252000.00	255445.18

A. The Budget allocations, net of recoveries and receipts, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre***1. Working Expenses*

1.01	Staff Cost	108809.28	...	108809.28	117592.36	...	117592.36	116615.56	...	116615.56	127975.36	...	127975.36
1.02	Office Expenses (Contingent Expenses)	1625.79	...	1625.79	2209.18	...	2209.18	2129.34	...	2129.34	2334.50	...	2334.50
1.03	Less Receipts	...	...	...	-2700.00	...	-2700.00	...	...	...	...	...	...
	Net	110435.07	...	110435.07	117101.54	...	117101.54	118744.90	...	118744.90	130309.86	...	130309.86

2. Other Ordinary Working Expenses

2.01	Diesel for Traction	15171.91	...	15171.91	10817.34	...	10817.34	11878.17	...	11878.17	9528.53	...	9528.53
2.02	Electricity for Traction	20118.80	...	20118.80	23744.94	...	23744.94	21124.31	...	21124.31	24707.17	...	24707.17
2.03	Materials for Repairs and Maintenance	13045.44	...	13045.44	12725.76	...	12725.76	12626.66	...	12626.66	10371.33	...	10371.33
2.04	Contractual Payments	10566.77	...	10566.77	11167.29	...	11167.29	12408.78	...	12408.78	13586.35	...	13586.35
2.05	Lease/Hire Charges payable to Indian Railway Finance Corporation etc.	16944.13	...	16944.13	21806.47	...	21806.47	25340.33	...	25340.33	31432.50	...	31432.50
2.06	Inter Railway Financial Adjustment (Transfer of Debits/Credits)	1351.28	...	1351.28	1113.00	...	1113.00	1542.23	...	1542.23	1542.20	...	1542.20
2.07	Electricity for Non-Traction	2005.41	...	2005.41	2035.14	...	2035.14	2080.38	...	2080.38	2173.73	...	2173.73
2.08	Fuel for other than Traction	1632.98	...	1632.98	1681.54	...	1681.54	1738.53	...	1738.53	1849.99	...	1849.99
2.09	GST etc	1170.45	...	1170.45	1236.08	...	1236.08	1246.01	...	1246.01	1319.81	...	1319.81
2.10	Security -Government Railway Police etc	1726.02	...	1726.02	1577.45	...	1577.45	1695.24	...	1695.24	1947.04	...	1947.04
2.11	Compensation Claims and Workmen' Compensation Claim	607.33	...	607.33	870.94	...	870.94	831.62	...	831.62	784.10	...	784.10
2.12	Catering	522.99	...	522.99	590.13	...	590.13	849.17	...	849.17	892.17	...	892.17
2.13	Annual Maintenance Contract / Spectrum Charges etc	368.53	...	368.53	470.18	...	470.18	441.36	...	441.36	478.03	...	478.03
2.14	Miscellaneous Expenditure	1779.15	...	1779.15	1564.21	...	1564.21	2571.62	...	2571.62	2421.20	...	2421.20

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2.15 Appropriation to Depreciation Reserve Fund	800.00	...	800.00	1000.00	...	1000.00	800.00	...	800.00	1500.00	...	1500.00
2.16 Appropriation to Pension Fund	59100.00	...	59100.00	67100.00	...	67100.00	65100.00	...	65100.00	67344.00	...	67344.00
2.17 Expenditure on Pension	58037.76	...	58037.76	65000.00	...	65000.00	64000.00	...	64000.00	66000.00	...	66000.00
2.18 Re-Payment of Covid Related Loans	...	...	...	...	...	...	1358.69	...	1358.69	1358.69	...	1358.69
2.19 Deduct amount met from Pension Fund	-58037.76	...	-58037.76	-65000.00	...	-65000.00	-64000.00	...	-64000.00	-66000.00	...	-66000.00
2.20 Less Recoveries	-4512.52	...	-4512.52	-3602.01	...	-3602.01	-4719.31	...	-4719.31	-4488.01	...	-4488.01
<i>Net</i>	<i>142398.67</i>	<i>...</i>	<i>142398.67</i>	<i>155898.46</i>	<i>...</i>	<i>155898.46</i>	<i>158913.79</i>	<i>...</i>	<i>158913.79</i>	<i>168748.83</i>	<i>...</i>	<i>168748.83</i>
3. Appropriation to Railway Funds from Surplus												
3.01 Appropriation to Development Fund	1500.00	...	1500.00	1000.00	...	1000.00	421.31	...	421.31	1041.31	...	1041.31
3.02 Appropriation to Rashtirya Rail Sanraksha Kosh	1759.68	...	1759.68	1800.00	...	1800.00	920.00	...	920.00	2000.00	...	2000.00
3.03 Less Receipts	...	...	...	-2800.00	...	-2800.00	...	...	...	...	...	...
3.04 Appropriation to Capital Fund	...	...	...	...	...	...	...	...	...	...	...	...
<i>Total- Appropriation to Railway Funds from Surplus</i>	<i>3259.68</i>	<i>...</i>	<i>3259.68</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>1341.31</i>	<i>...</i>	<i>1341.31</i>	<i>3041.31</i>	<i>...</i>	<i>3041.31</i>
4. Railway Revenue Receipts												
4.01 Passenger	-70693.33	...	-70693.33	-80000.00	...	-80000.00	-80000.00	...	-80000.00	-92800.00	...	-92800.00
4.02 Other Coaching	-6727.25	...	-6727.25	-7500.00	...	-7500.00	-7500.00	...	-7500.00	-8500.00	...	-8500.00
4.03 Goods	-168199.62	...	-168199.62	-174500.00	...	-174500.00	-180000.00	...	-180000.00	-188000.00	...	-188000.00
4.04 Sundry	-9652.44	...	-9652.44	-10500.00	...	-10500.00	-11000.00	...	-11000.00	-12000.00	...	-12000.00
4.05 Suspense	...	...	...	-100.00	...	-100.00	-100.00	...	-100.00	-100.00	...	-100.00
4.06 Other Miscellaneous Receipts	-820.78	...	-820.78	-400.00	...	-400.00	-400.00	...	-400.00	-700.00	...	-700.00
<i>Total</i>	<i>-256093.42</i>	<i>...</i>	<i>-256093.42</i>	<i>-273000.00</i>	<i>...</i>	<i>-273000.00</i>	<i>-279000.00</i>	<i>...</i>	<i>-279000.00</i>	<i>-302100.00</i>	<i>...</i>	<i>-302100.00</i>
5. Budget Support from General Revenues												
5.01 Reimbursement of losses on operation of Strategic lines	2491.84	...	2491.84	2648.00	...	2648.00	2602.81	...	2602.81	2739.18	...	2739.18
5.02 Debt Servicing (interest component) against market borrowings for National Projects in 2018-19	720.83	...	720.83	745.00	...	745.00	745.00	...	745.00	706.00	...	706.00
<i>Total- Budget Support from General Revenues</i>	<i>3212.67</i>	<i>...</i>	<i>3212.67</i>	<i>3393.00</i>	<i>...</i>	<i>3393.00</i>	<i>3347.81</i>	<i>...</i>	<i>3347.81</i>	<i>3445.18</i>	<i>...</i>	<i>3445.18</i>
Total-Establishment Expenditure of the Centre	3212.67	...	3212.67	3393.00	...	3393.00	3347.81	...	3347.81	3445.18	...	3445.18
Central Sector Schemes/Projects												
6. Transfer to Central Road and Infrastructure Fund	...	11000.00	11000.00	...	11000.00	11000.00	...	11000.00	11000.00	...	13000.00	13000.00
7. Transfer to National Investment Fund	...	11100.00	11100.00	...	14800.00	14800.00	...	12000.00	12000.00	...	14000.00	14000.00
8. New Lines	...	33702.18	33702.18	...	34602.75	34602.75	...	31458.83	31458.83	...	32235.24	32235.24
9. Gauge Conversion	...	4487.62	4487.62	...	4719.50	4719.50	...	4536.45	4536.45	...	4550.00	4550.00
10. Doubling	...	36806.07	36806.07	...	29312.19	29312.19	...	31031.86	31031.86	...	32000.00	32000.00
11. Computerisation	...	480.89	480.89	...	735.62	735.62	...	308.62	308.62	...	428.00	428.00

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
12. Traffic Facilities - Yard Remodelling and Others	...	7374.67	7374.67	...	8982.94	8982.94	...	8598.50	8598.50	...	8601.00	8601.00
13. Railway Research	...	28.34	28.34	...	72.01	72.01	...	63.64	63.64	...	60.60	60.60
14. Rolling Stock	...	44028.53	44028.53	...	40313.78	40313.78	...	46251.70	46251.70	...	45530.15	45530.15
15. Leased assets - Payment of Capital Component	...	20741.37	20741.37	...	24270.00	24270.00	...	24920.00	24920.00	...	27904.65	27904.65
16. Road Safety Works - Level Crossings	...	564.62	564.62	...	705.18	705.18	...	710.00	710.00	...	706.00	706.00
17. Road Safety Works - Road Over/Under Bridges	...	6097.39	6097.39	...	9274.69	9274.69	...	7474.27	7474.27	...	7000.00	7000.00
18. Track Renewals	...	17850.25	17850.25	...	17651.98	17651.98	...	22669.05	22669.05	...	22800.00	22800.00
19. Bridge Works, Turnnel Works and Approaches	...	1906.52	1906.52	...	2137.46	2137.46	...	2129.54	2129.54	...	2169.00	2169.00
20. Signalling and Telecom	...	3750.97	3750.97	...	4647.28	4647.28	...	6006.05	6006.05	...	6800.00	6800.00
21. Electrification Projects	...	5806.98	5806.98	...	6472.30	6472.30	...	6072.30	6072.30	...	6150.00	6150.00
22. Other Electrical Works	...	1434.41	1434.41	...	1681.87	1681.87	...	1632.92	1632.92	...	1650.50	1650.50
23. Machinery and Plant	...	523.61	523.61	...	715.02	715.02	...	436.29	436.29	...	505.00	505.00
24. Workshop Including Production Units	...	4514.70	4514.70	...	4903.68	4903.68	...	4546.00	4546.00	...	4623.50	4623.50
25. Staff Welfare	...	669.46	669.46	...	815.32	815.32	...	737.04	737.04	...	833.00	833.00
26. Customer Amenities	...	8121.73	8121.73	...	15510.75	15510.75	...	12993.97	12993.97	...	12118.39	12118.39
27. Investment in PSU/JV/SPV etc.	...	31839.54	31839.54	...	32760.58	32760.58	...	27570.77	27570.77	...	22444.33	22444.33
28. Other Specified Works	...	794.60	794.60	...	1222.26	1222.26	...	1135.61	1135.61	...	1241.00	1241.00
29. Training/Human Resource Development	...	101.93	101.93	...	416.83	416.83	...	197.42	197.42	...	301.00	301.00
30. Stores Suspense	...	24017.34	24017.34	...	25809.21	25809.21	...	23840.39	23840.39	...	24528.72	24528.72
31. Manufacturing Suspense	...	51284.71	51284.71	...	59298.89	59298.89	...	60859.34	60859.34	...	64224.28	64224.28
32. Miscellaneous Advances	...	710.37	710.37	...	401.33	401.33	...	667.40	667.40	...	505.20	505.20
33. Metropolitan Transportation Projects	...	1936.84	1936.84	...	1090.12	1090.12	...	1540.12	1540.12	...	2368.00	2368.00
34. <i>Transfer to Rashtriya Rail Sanraksha Kosh</i>												
34.01 From Gross Budgetary Support	...	10000.00	10000.00	...	10000.00	10000.00	...	10000.00	10000.00	...	10000.00	10000.00
35. Transfer to Railway Safety Fund	...	45000.00	45000.00	...	45000.00	45000.00	...	45000.00	45000.00	...	45000.00	45000.00
36. <i>Sovereign Green Fund</i>												
36.01 Transfer to Sovereign Green Fund	...	12478.99	12478.99	...	15000.00	15000.00	...	15000.00	15000.00	...	15000.00	15000.00
36.02 Production of energy efficient three phase electric locos	...	9928.99	9928.99	...	12000.00	12000.00	...	12600.00	12600.00	...	13364.78	13364.78
36.03 Dum Dum airport New Garia via Rajerhat construction of Metro railway New Garia (Kavi Subhas) Biman Bandar	1791.39	1791.39	...	1550.00	1550.00	...	720.72	720.72
36.04 Joka Binoy Badal Dinesh Bagh via Majerhat construction of Metro Railway	...	2550.00	2550.00	...	1208.61	1208.61	...	850.00	850.00	...	914.50	914.50
36.05 Amount met from Sovereign Green Fund	...	-12478.99	-12478.99	...	-15000.00	-15000.00	...	-15000.00	-15000.00	...	-15000.00	-15000.00
<i>Net</i>	...	12478.99	12478.99	...	15000.00	15000.00	...	15000.00	15000.00	...	15000.00	15000.00
37. <i>Issue of Bonus Shares</i>												
37.01 M/S IRCON International Limited	...	68.83	68.83	...	...	...	...	...	...	...	...	...

			Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	37.02	M/S Maharashtra Rail Infrastructure Development Corporation (MRIDC) Limited	...	1.00	1.00	...	...	...	...	...	...	...	...	...
	37.03	Receipts Assumed	...	-69.83	-69.83	...	...	...	...	-377.30	-377.30	...	...	...
	37.04	M/S Rail India Techn ical and Economic Services (RITES)	...	...	...	...	...	...	...	317.20	317.20	...	...	...
	37.05	M/S Container Corporation of India Limited (CONCOR)	...	...	...	...	...	...	...	60.10	60.10	...	...	...
	Total- Issue of Bonus Shares		...	...	...	...	...	...	...	...	...	...	...	...
38.	Amount met from													
	38.01	Central Road and Infrastructure Fund	...	-11000.00	-11000.00	...	-11000.00	-11000.00	...	-11000.00	-11000.00	...	-13000.00	-13000.00
	38.02	National Investment Fund	...	-11100.00	-11100.00	...	-14800.00	-14800.00	...	-12000.00	-12000.00	...	-14000.00	-14000.00
	38.04	Depreciation Reserve Fund	...	-667.94	-667.94	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-1000.00
	38.05	Development Fund	...	-952.66	-952.66	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-1000.00
	38.06	Credits or Recoveries	...	-76532.89	-76532.89	...	-88323.54	-88323.54	...	-88188.08	-88188.08	...	-92077.56	-92077.56
	38.07	Nirbhaya Fund	...	...	...	...	-200.00	-200.00	...	-200.00	-200.00	...	-200.00	-200.00
	38.08	Rashtriya Rail Sanraksha Kosh	...	-11322.18	-11322.18	...	-11000.00	-11000.00	...	-11000.00	-11000.00	...	-11000.00	-11000.00
	38.09	Railway Safety Fund	...	-45000.33	-45000.33	...	-45000.00	-45000.00	...	-45000.00	-45000.00	...	-45000.00	-45000.00
	Total		...	-156576.00	-156576.00	...	-172323.54	-172323.54	...	-169388.08	-169388.08	...	-177277.56	-177277.56
Total-Central Sector Schemes/Projects			...	242578.63	242578.63	...	252000.00	252000.00	...	252000.00	252000.00	...	252000.00	252000.00
Grand Total			3212.67	242578.63	245791.30	3393.00	252000.00	255393.00	3347.81	252000.00	255347.81	3445.18	252000.00	255445.18
B. Developmental Heads														
Economic Services														
1.	Indian Railways - Policy Formulation, Direction, Research and Other Miscellaneous Organisations		...	...	...	...	...	...	...	...	...	...	...	...
2.	Indian Railways - Commercial Lines - Working Expenses		...	...	...	...	...	...	...	...	...	...	...	...
3.	Indian Railways - Strategic Lines - Working Expenses		...	...	...	...	...	...	...	...	...	...	...	...
4.	Appropriation from Railway Surplus		...	...	...	...	...	...	...	...	...	...	...	...
5.	Other Transport Services		3212.67	...	3212.67	3393.00	...	3393.00	3347.81	...	3347.81	3445.18	...	3445.18
6.	Capital Outlay on Indian Railways - Commercial Lines		...	242468.08	242468.08	...	251893.08	251893.08	...	251960.54	251960.54	...	251950.81	251950.81
7.	Capital Outlay on Indian Railways - Strategic Lines		...	110.55	110.55	...	106.92	106.92	...	39.46	39.46	...	49.19	49.19
Total-Economic Services			3212.67	242578.63	245791.30	3393.00	252000.00	255393.00	3347.81	252000.00	255347.81	3445.18	252000.00	255445.18
Grand Total			3212.67	242578.63	245791.30	3393.00	252000.00	255393.00	3347.81	252000.00	255347.81	3445.18	252000.00	255445.18
												(In ₹ crores)		

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
Indian Railways												
1. Indian Railway Finance Corporation	...	...	...	...	...	...	...	...	...	...	...	...
2. Dedicated Freight Corridor Corporation of India Ltd	12241.00	...	12241.00	8155.00	200.00	8355.00	5499.00	...	5499.00	500.00	...	500.00
3. Kolkata Metro Rail Corporation Limited	500.00	...	500.00	906.00	...	906.00	500.00	...	500.00	500.00	...	500.00
4. National High Speed Rail Corporation Limited	18295.00	...	18295.00	21000.00	...	21000.00	19000.00	...	19000.00	19000.00	...	19000.00
5. Equity in State Joint Ventures and Others	423.37	...	423.37	2349.58	1000.00	3349.58	2221.77	...	2221.77	2094.33	...	2094.33
6. Indian Railways	210739.09	2942.75	213681.84	219239.42	3000.00	222239.42	224429.23	3000.00	227429.23	229555.67	3000.00	232555.67
7. Public Private Partnership and Others	...	16625.36	16625.36	...	8800.00	8800.00	...	10000.00	10000.00	...	10000.00	10000.00
8. Bengaluru Suburban Transport Project by K RIDE	450.00	...	450.00	350.00	...	350.00	350.00	...	350.00	350.00	...	350.00
Total-Indian Railways	242648.46	19568.11	262216.57	252000.00	13000.00	265000.00	252000.00	13000.00	265000.00	252000.00	13000.00	265000.00
Total	242648.46	19568.11	262216.57	252000.00	13000.00	265000.00	252000.00	13000.00	265000.00	252000.00	13000.00	265000.00

The net revenue expenditure of Railways is placed at ₹ 3,02,100 crore in Budget Estimate 2025-26 as against ₹ 2,79,000 crore in RE 2024-25.

Reimbursement of losses on operation of strategic lines has been kept at ₹ 2739.18 crore in Budget Estimate 2025-26 as against ₹ 2602.81 crore in RE 2024-25. An amount of ₹ 706 crore has been provided in BE 2025-26 towards debt servicing of market borrowings for National Projects.

The provision in Capital section of this Demand is for expenditure on assets, acquisition, construction and replacement, met out of funds from the General Revenues as Gross Budgetary Support (including Railway Safety Fund and Rashtriya Rail Sanraksha Kosh) and Internal Resources of the Railways. It also includes provision out of Nirbhaya Fund. The total outlay provided for Capital Expenditure in Budget Estimate 2025-26 of ₹ 2,65,200 crore includes ₹ 2,52,000 crore from General Revenues, ₹ 200 crore from Nirbhaya Fund, ₹ 3000 crore from Internal Resource and ₹ 10,000 crore from Extra Budgetary Resources.

Total Receipt of Railways comprising revenues from passenger, goods, other coaching, sundry other heads and Railway Recruitment Boards etc. have been placed at ₹ 3,02,100 crore in BE 2025-26 as against RE 2024-25 of ₹ 2,79,000 crore.

Major Head wise Receipts of Railways are disclosed in Demands for Grants for Railways.

2.18. **Re-Payment of Covid Related Loans:** Repayments of Interest on loans extended to Ministry of Railways as 'Special Loan for Covid related Resource Gap' during Financial Year 2020-21.

MINISTRY OF ROAD TRANSPORT AND HIGHWAYS

DEMAND NO. 86

Ministry of Road Transport and Highways*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	23222.00	321045.84	344267.84	17390.70	339657.30	357048.00	21947.59	334389.11	356336.70	30047.98	332325.18	362373.16
Recoveries	-11148.28	-57133.84	-68282.12	-11631.85	-67416.15	-79048.00	-13909.75	-61908.15	-75817.90	-14955.97	-60084.03	-75040.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	12073.72	263912.00	275985.72	5758.85	272241.15	278000.00	8037.84	272480.96	280518.80	15092.01	272241.15	287333.16
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	155.46	1.77	157.23	167.00	2.91	169.91	168.09	2.91	171.00	176.04	4.00	180.04
2. Actual Recoveries (Estt.)	-0.10	...	-0.10	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	155.36	1.77	157.13	167.00	2.91	169.91	168.09	2.91	171.00	176.04	4.00	180.04
Central Sector Schemes/Projects												
National Highways Authority of India												
3. National Highways Authority of India												
3.01 Investment in NHAI	...	167393.24	167393.24	...	168464.00	168464.00	...	169371.00	169371.00	...	170266.00	170266.00
3.02 Transfer to Central Road and Infrastructure Fund(CRIF)	...	2400.00	2400.00	...	3464.00	3464.00	...	3571.00	3571.00	...	...	...
3.03 NHAI investment met from CRIF	...	-2394.94	-2394.94	...	-3464.00	-3464.00	...	-3571.00	-3571.00	...	...	...
3.04 Transfer to Permanent Bridge Fee Fund (PBFF)	...	25000.00	25000.00	...	30000.00	30000.00	...	30000.00	30000.00	...	33000.00	33000.00
3.05 NHAI investment met from PBFF	...	-25000.00	-25000.00	...	-30000.00	-30000.00	...	-30000.00	-30000.00	...	-33000.00	-33000.00
3.06 Transfer to Monetization of National Highways Fund	...	10000.00	10000.00	...	15000.00	15000.00	...	15000.00	15000.00	...	15000.00	15000.00
3.07 NHAI investment met from Monetization of National Highways Fund	...	-10000.00	-10000.00	...	-15000.00	-15000.00	...	-15000.00	-15000.00	...	-15000.00	-15000.00
Net	...	167398.30	167398.30	...	168464.00	168464.00	...	169371.00	169371.00	...	170266.00	170266.00
Roads and Bridges												
4. Road Works												
4.01 Works under Roads Wing	...	72184.27	72184.27	...	78349.00	78349.00	...	78774.00	78774.00	...	78295.00	78295.00
4.02 Programme Component	...	1600.07	1600.07	...	1549.00	1549.00	...	1313.00	1313.00	...	1310.00	1310.00
4.03 EAP Component	...	3633.13	3633.13	...	3898.19	3898.19	...	3035.00	3035.00	...	2291.00	2291.00
4.04 Schemes of States financed from CRIF	8344.84	...	8344.84	8493.21	...	8493.21	8493.21	...	8493.21	9342.53	...	9342.53

(In ₹ crores)

		Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
4.05	Schemes of UTs financed from CRIF	216.61	84.78	301.39	176.74	360.05	536.79	176.74	360.05	536.79	194.42	396.06	590.48
4.06	Grants to Inter-State and Economically Important Roads - Schemes financed from CRIF	...	258.57	258.57	...	250.00	250.00	...	150.00	150.00	...	150.00	150.00
4.07	Development, Planning, Quality Assurance, Research and Training - financed from CRIF	70.21	...	70.21	79.00	...	79.00	119.00	...	119.00	219.00	...	219.00
4.08	Maintenance of National Highways - financed from CRIF	2518.56	...	2518.56	2600.00	...	2600.00	4710.00	...	4710.00	4595.00	...	4595.00
4.09	Special Accelerated Road Development Program (SARDP) for North Eastern Areas financed from National Investment Fund	...	10561.61	10561.61	...	13508.00	13508.00	...	8000.00	8000.00	...	11000.00	11000.00
4.10	SARDP for NER financed from GBS	...	8579.90	8579.90	...	5830.00	5830.00	...	11445.00	11445.00	...	8499.09	8499.09
4.11	Transfer to Central Road and Infrastructure Fund(CRIF)	11404.12	8725.13	20129.25	5348.95	5414.15	10763.10	7498.95	5307.15	12806.10	14350.95	1054.03	15404.98
4.12	Met from Central Road and Infrastructure Fund(CRIF)	-10879.93	-8626.97	-19506.90	-11348.95	-5414.15	-16763.10	-13498.95	-5307.15	-18806.10	-14350.95	-1054.03	-15404.98
4.13	Transfer to National Investment Fund	...	10565.00	10565.00	...	13508.00	13508.00	...	8000.00	8000.00	...	11000.00	11000.00
4.14	Met from National Investment Fund	...	-10561.61	-10561.61	...	-13508.00	-13508.00	...	-8000.00	-8000.00	...	-11000.00	-11000.00
	Net	11674.41	97003.88	108678.29	5348.95	103744.24	109093.19	7498.95	103077.05	110576.00	14350.95	101941.15	116292.10
Road Transport and Safety													
5. Research, Training, Studies and Other Road Safety Schemes													
5.01	Schemes financed from CRIF	247.79	28.37	276.16	242.90	30.00	272.90	370.80	30.00	400.80	565.02	30.00	595.02
5.02	Transfer to CRIF	249.00	30.00	279.00	242.90	30.00	272.90	370.80	30.00	400.80	565.02	30.00	595.02
5.03	Met from CRIF	-247.79	-28.37	-276.16	-242.90	-30.00	-272.90	-370.80	-30.00	-400.80	-565.02	-30.00	-595.02
	Net	249.00	30.00	279.00	242.90	30.00	272.90	370.80	30.00	400.80	565.02	30.00	595.02
6. Scheme on Women Safety													
6.01	Scheme on Women Safety on Public Road Transport	15.41	...	15.41	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
6.02	Met from Nirbhaya Fund	-15.41	...	-15.41	-40.00	...	-40.00	-40.00	...	-40.00	-40.00	...	-40.00
	Net	...	...	...	...	...	...	...	...	...	...	...	...
Total-Road Transport and Safety		249.00	30.00	279.00	242.90	30.00	272.90	370.80	30.00	400.80	565.02	30.00	595.02
7. Actual Recoveries		-5.05	-521.95	-527.00	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects		11918.36	263910.23	275828.59	5591.85	272238.24	277830.09	7869.75	272478.05	280347.80	14915.97	272237.15	287153.12
Grand Total		12073.72	263912.00	275985.72	5758.85	272241.15	278000.00	8037.84	272480.96	280518.80	15092.01	272241.15	287333.16
B. Developmental Heads													
Economic Services													
1.	Roads and Bridges	2921.42	...	2921.42	2679.00	...	2679.00	4829.00	...	4829.00	4814.00	...	4814.00
2.	Road Transport	248.99	...	248.99	242.90	...	242.90	370.80	...	370.80	565.02	...	565.02
3.	Secretariat-Economic Services	155.36	...	155.36	167.00	...	167.00	168.09	...	168.09	176.04	...	176.04

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
4. Capital Outlay on Roads and Bridges	...	263880.23	263880.23	...	252870.24	252870.24	...	253003.05	253003.05	...	252708.06	252708.06
5. Capital Outlay on Road Transport	...	30.00	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00	30.00
6. Capital Outlay on Other General Economic Services	...	1.77	1.77	...	2.91	2.91	...	2.91	2.91	...	4.00	4.00
Total-Economic Services Others	3325.77	263912.00	267237.77	3088.90	252903.15	255992.05	5367.89	253035.96	258403.85	5555.06	252742.06	258297.12
7. Grants-in-aid to State Governments	8493.21	...	8493.21	2493.21	...	2493.21	2493.21	...	2493.21	9342.53	...	9342.53
8. Grants-in-aid to Union Territory Governments	254.74	...	254.74	176.74	...	176.74	176.74	...	176.74	194.42	...	194.42
9. Capital Outlay on North Eastern Areas	...	...	...	...	19338.00	19338.00	...	19445.00	19445.00	...	19499.09	19499.09
Total-Others	8747.95	...	8747.95	2669.95	19338.00	22007.95	2669.95	19445.00	22114.95	9536.95	19499.09	29036.04
Grand Total	12073.72	263912.00	275985.72	5758.85	272241.15	278000.00	8037.84	272480.96	280518.80	15092.01	272241.15	287333.16

	Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises									
1. National Highway Authority of India	167393.24	...	167393.24	168464.00	...	168464.00	169371.00	...	169371.00
Total	167393.24	...	167393.24	168464.00	...	168464.00	169371.00	...	169371.00

1. **Secretariat:** The provision is for expenditure of the Secretariat.

3. **National Highways Authority of India:** This provision is for Development of National Highways, including projects relating to expressways and greenfield access controlled corridors, pending liabilities under Bharatmala Pariyojana (including subsumed NHDP). The expenditure is met from Central Road and Infrastructure Fund, Permanent Bridges Fee Fund, Monetization of National Highways Fund and GBS.

4.01. **Works under Roads Wing:** The provision is for expenditure on development of National Highways, including two / four laning works, special programme for development of road connectivity in Naxalite affected areas and for providing last mile connectivity. This also includes the provision for Tribal component relating to development of road connectivity in areas confined to one or more adjoining tribal districts. The provision also includes Development of Ropeways, development of Multi Model Logistics Parks on Roadside of Express Ways/ National Highways and development of Strategic and Border Roads.

4.02. **Programme Component:** The provision is for Externally Aided Projects under Roads Wing financed from CRIF.

4.03. **EAP Component:** The provision includes foreign loan component for Externally Aided Projects under Roads Wing. The expenditure is met from budgetary support.

4.04. **Schemes of States financed from CRIF:** This provision is for financing the development and maintenance of State Roads in various States under the Central Road & Infrastructure Fund (CRIF) Scheme as per the provisions of the amended CRIF Act, 2000. The funds are released to the States from the Central Road Infrastructure Fund. However, Government of India only approves the list of projects prioritized by concerned State Government while Administrative Approval, Technical Approval and Financial Sanction of projects of the approved list is given by concerned State Government.

4.05. **Schemes of UTs financed from CRIF:** This provision is for financing the development and maintenance of UT Roads in various UTs under the CRIF Scheme as per the provisions of the amended CRIF Act, 2000. The funds are released to the UTs from the Central Road Infrastructure Fund. However, Government of India only approves the list of projects prioritized by concerned UT Government while Administrative Approval, Technical Approval and Financial Sanction of projects of the approved list is given by concerned UT Government.

4.06. **Grants to Inter-State and Economically Important Roads - Schemes financed from CRIF:** This is for development of selected Inter-State and economically important state roads for promoting better road infrastructure. However, EI&ISC (Economic Importance & Inter-State Scheme has been discontinued since 2021-22 after amendment of CRIF Act in 2019 and no new proposal is being considered under this Scheme. However, allocations are still being made under EI&ISC Scheme to clear pending liabilities of previously sanctioned works under the Scheme.

4.07. **Development, Planning, Quality Assurance, Research and Training - financed from**

CRIF: This includes the expenditure on Research & Development and Planning studies on Road Development and for trainings, workshop, seminars to be conducted by the Indian Roads Congress and other institutes. The expenditure is financed from CRIF.

4.08. **Maintenance of National Highways - financed from CRIF:**

The provision is mainly for expenditure on maintenance and repair of National Highways financed from Central Road and Infrastructure Fund. This also includes the activities under Swachhta Action Plan. The Government has prioritized the maintenance of existing NH network and inter-alia evolved a mechanism to ensure M&R of all NHs sections through accountable maintenance agency.

4.09. **Special Accelerated Road Development Program (SARDP) for North Eastern Areas**

financed from National Investment Fund: The provision is for Special Accelerated Road Development Programme, Frontier Highway in Arunachal Pradesh and other road development projects including capital connectivity, district connectivity, connectivity to international border, improvement and strengthening of roads in the North Eastern Region. This is financed from National Investment Fund.

4.10. **SARDP for NER financed from GBS:**

The provision is for Special Accelerated Road Development Programme, Frontier Highway in Arunachal Pradesh and other road development projects including capital connectivity, district connectivity, connectivity to international border, improvement and strengthening of roads in the North Eastern Region. This is financed from GBS.

5. **Research, Training, Studies and Other Road Safety Schemes:**

The provision is mainly for research and development, training, studies on transport industry, pollution checking equipment, road safety programmes, setting up of facilities on National Highways for extending relief to victims accidents consisting of provision for first aid to the victims and removal of the damaged vehicle for restoration of the traffic, development of National Database Network, creation of National Road Safety Board, strengthening of Public Transport etc. The provision also includes Cashless Treatment to Victims of Road Accidents. The expenditure is financed from CRIF. In line with its commitment to reduce fatalities due to road accidents and the legal mandate under Section 162 of the Motor Vehicles Act, 1988, Government is formulating a scheme to provide Cashless Treatment to Victims of Road Accidents caused by the use of motor vehicles.

6. **Scheme on Women Safety:**

The provision is for safety of women on public road transport. The expenditure is met from Nirbhaya Fund.

MINISTRY OF RURAL DEVELOPMENT

DEMAND NO. 87

Department of Rural Development*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	265374.35	2.16	265376.51	282562.05	4.14	282566.19	271907.83	4.28	271912.11	286750.29	4.24	286754.53
Recoveries	-103444.91	...	-103444.91	-105000.00	...	-105000.00	-98000.00	...	-98000.00	-99000.00	...	-99000.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	161929.44	2.16	161931.60	177562.05	4.14	177566.19	173907.83	4.28	173912.11	187750.29	4.24	187754.53
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	100.49	2.16	102.65	101.54	4.14	105.68	103.82	4.28	108.10	108.28	4.24	112.52
	-0.12	...	-0.12	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>100.37</i>	<i>2.16</i>	<i>102.53</i>	<i>101.54</i>	<i>4.14</i>	<i>105.68</i>	<i>103.82</i>	<i>4.28</i>	<i>108.10</i>	<i>108.28</i>	<i>4.24</i>	<i>112.52</i>
Central Sector Schemes/Projects												
2. Management Support to Rural Development Programs and Strengthening of District Planning Process	90.23	...	90.23	153.00	...	153.00	105.00	...	105.00	153.00	...	153.00
3. Grants to National Institute of Rural Development	...	...	...	97.53	...	97.53	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	90.23	...	90.23	250.53	...	250.53	105.00	...	105.00	153.00	...	153.00
Other Central Sector Expenditure												
Autonomous Bodies												
4. National Institute of Rural Development and Panchayati Raj, Hyderabad	78.77	...	78.77	10.84	...	10.84	73.68	...	73.68	0.01	...	0.01
Others												
5. Recoveries adjusted in reduction of Expenditure	-3.08	...	-3.08	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	75.69	...	75.69	10.84	...	10.84	73.68	...	73.68	0.01	...	0.01
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
6. National Social Assistance Programme												
6.01 Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	6778.46	...	6778.46	6645.90	...	6645.90	7014.90	...	7014.90	6645.90	...	6645.90

(In ₹ crores)

		Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
6.02	National Family Benefit Scheme	336.42	...	336.42	659.00	...	659.00	300.00	...	300.00	659.00	...	659.00
		-14.65	...	-14.65	...	...	...	...	...	...	...	...	...
	<i>Net</i>	<i>321.77</i>	...	<i>321.77</i>	<i>659.00</i>	...	<i>659.00</i>	<i>300.00</i>	...	<i>300.00</i>	<i>659.00</i>	...	<i>659.00</i>
6.03	Indira Gandhi National Widow Pension Scheme(IGNWPS)	2009.80	...	2009.80	2026.99	...	2026.99	2026.99	...	2026.99	2026.99	...	2026.99
6.04	Indira Gandhi National Disability Pension Scheme(IGNDPS)	310.46	...	310.46	290.00	...	290.00	290.00	...	290.00	290.00	...	290.00
6.05	Annapurna Scheme	...	...	...	10.00	...	10.00	...	...	...	10.00	...	10.00
6.06	Administrative Expenditure	55.95	...	55.95	20.11	...	20.11	20.11	...	20.11	20.11	...	20.11
	<i>Total- National Social Assistance Programme</i>	<i>9476.44</i>	...	<i>9476.44</i>	<i>9652.00</i>	...	<i>9652.00</i>	<i>9652.00</i>	...	<i>9652.00</i>	<i>9652.00</i>	...	<i>9652.00</i>
Mahatma Gandhi National Rural Employment Guarantee Program													
7.	Transfer to National Employment Guarantee Fund	89268.31	...	89268.31	86000.00	...	86000.00	86000.00	...	86000.00	86000.00	...	86000.00
8.	MGNREGA-Programme Component	89262.67	...	89262.67	86000.00	...	86000.00	86000.00	...	86000.00	86000.00	...	86000.00
9.	Amount met from National Employment Gaurantee Fund	-89377.27	...	-89377.27	-86000.00	...	-86000.00	-86000.00	...	-86000.00	-86000.00	...	-86000.00
	Total-Mahatma Gandhi National Rural Employment Guarantee Program	89153.71	...	89153.71	86000.00	...	86000.00	86000.00	...	86000.00	86000.00	...	86000.00
Pradhan Mantri Gram Sadak Yojna													
10.	<i>Pradhan Mantri Gram Sadak Yojna</i>												
10.01	PMGSY-Programme Component	13449.27	...	13449.27	16100.00	...	16100.00	12100.00	...	12100.00	16600.00	...	16600.00
10.02	North-east Region	...	...	...	1900.00	...	1900.00	1400.00	...	1400.00	1900.00	...	1900.00
10.03	Left Wing Extremism Affected Area Project	600.00	...	600.00	1000.00	...	1000.00	1000.00	...	1000.00	500.00	...	500.00
10.04	Transfer to Central Road and Infrastructure Fund	13969.41	...	13969.41	12000.00	...	12000.00	12000.00	...	12000.00	12000.00	...	12000.00
10.05	Less- Amount met from Central Road and Infrastructure Fund	-12690.00	...	-12690.00	-12000.00	...	-12000.00	-12000.00	...	-12000.00	-12000.00	...	-12000.00
10.06	Transfer to Agriculture Infrastructure and Development Reserve Fund	78.16	...	78.16	...	...	...	...	...	...	...	...	...
10.07	Less- amount met from Agriculture Infrastructure and Development Reserve Fund	-27.25	...	-27.25	-7000.00	...	-7000.00	...	...	...	...	...	...
	<i>Net</i>	<i>15379.59</i>	...	<i>15379.59</i>	<i>12000.00</i>	...	<i>12000.00</i>	<i>14500.00</i>	...	<i>14500.00</i>	<i>19000.00</i>	...	<i>19000.00</i>
National Livelihood Mission - Ajeevika													
11.	<i>Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)</i>												
11.01	NRLM-Programme Component	13435.03	...	13435.03	13244.30	...	13244.30	13244.30	...	13244.30	17104.00	...	17104.00
11.02	NRLM-EAP Component	499.10	...	499.10	220.00	...	220.00	220.00	...	220.00	...	...	...
11.03	North-east Region	...	...	...	1582.70	...	1582.70	1582.70	...	1582.70	1901.00	...	1901.00
	<i>Total- Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)</i>	<i>13934.13</i>	...	<i>13934.13</i>	<i>15047.00</i>	...	<i>15047.00</i>	<i>15047.00</i>	...	<i>15047.00</i>	<i>19005.00</i>	...	<i>19005.00</i>
12.	<i>Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)</i>												
12.01	PMAY-Programme Component	23049.60	...	23049.60	54500.13	...	54500.13	32426.32	...	32426.32	54831.99	...	54831.99
12.02	Interest Subsidy	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
12.03	Transfer to Central Road & infrastructure Fund (CRIF)	...	...	...	...	...	...	...	...	...	...	...	...
12.04	Less- Amount Met from Central Road and	-1279.41	...	-1279.41	...	...	...	...	...	...	...	...	...

(In ₹ crores)

		Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Infrastructure Fund (CRIF)													
	<i>Net</i>	21770.19	...	21770.19	54500.14	...	54500.14	32426.33	...	32426.33	54832.00	...	54832.00
13.	Additional transfer to Agriculture Infrastructure and Development Fund	12002.22	...	12002.22	...	...	...	16000.00	...	16000.00	...	...	...
14.	<i>Additional amount met from Reserve Fund</i>												
14.01	Agriculture Infrastructure and Development Fund	-53.13	...	-53.13	...	...	...	...	...	...	-1000.00	...	-1000.00
Total-Centrally Sponsored Schemes		161663.15	...	161663.15	177199.14	...	177199.14	173625.33	...	173625.33	187489.00	...	187489.00
Grand Total		161929.44	2.16	161931.60	177562.05	4.14	177566.19	173907.83	4.28	173912.11	187750.29	4.24	187754.53
B. Developmental Heads													
Social Services													
1.	Housing	3858.06	...	3858.06	3919.48	...	3919.48	3845.78	...	3845.78	3919.45	...	3919.45
2.	Social Security and Welfare	41.30	...	41.30	25.33	...	25.33	25.00	...	25.00	25.33	...	25.33
Total-Social Services		3899.36	...	3899.36	3944.81	...	3944.81	3870.78	...	3870.78	3944.78	...	3944.78
Economic Services													
3.	Special Programmes for Rural Development	3793.24	...	3793.24	3124.13	...	3124.13	3124.13	...	3124.13	3402.25	...	3402.25
4.	Rural Employment	89153.71	...	89153.71	86000.00	...	86000.00	86000.00	...	86000.00	85851.06	...	85851.06
5.	Other Rural Development Programmes	166.89	...	166.89	246.53	...	246.53	175.38	...	175.38	147.01	...	147.01
6.	Roads and Bridges	12091.70	...	12091.70	201.08	...	201.08	16250.58	...	16250.58	193.23	...	193.23
7.	Secretariat-Economic Services	100.37	...	100.37	101.54	...	101.54	103.82	...	103.82	108.28	...	108.28
8.	Capital Outlay on Other General Economic Services	...	2.16	2.16	...	4.14	4.14	...	4.28	4.28	...	4.24	4.24
Total-Economic Services		105305.91	2.16	105308.07	89673.28	4.14	89677.42	105653.91	4.28	105658.19	89701.83	4.24	89706.07
Others													
9.	North Eastern Areas	...	...	...	9062.40	...	9062.40	5222.12	...	5222.12	9029.23	...	9029.23
10.	Grants-in-aid to State Governments	49896.16	...	49896.16	72700.49	...	72700.49	57013.11	...	57013.11	83106.19	...	83106.19
11.	Grants-in-aid to Union Territory Governments	2828.01	...	2828.01	2181.07	...	2181.07	2147.91	...	2147.91	1968.26	...	1968.26
Total-Others		52724.17	...	52724.17	83943.96	...	83943.96	64383.14	...	64383.14	94103.68	...	94103.68
Grand Total		161929.44	2.16	161931.60	177562.05	4.14	177566.19	173907.83	4.28	173912.11	187750.29	4.24	187754.53

NOTE: Total net allocation for the Demand in BE 2025-26 is ₹ 1,88,754.53 crore (₹ 1,87,754.53 crore plus ₹ 1,000 crore). Additional ₹ 1,000 crore is to be met from the balances of Agriculture Infrastructure and Development Fund for financing the PM Gram Sadak Yojana.

1. **Secretariat:** Provision is for general establishment expenditure of Department of Rural Development.

2. **Management Support to Rural Development Programs and Strengthening of District Planning Process:** Includes provision for management support to rural development programmes and various

aspects of training activities, awareness generation (IEC), strengthening monitoring mechanism, Information technology and International cooperation.

4. **National Institute of Rural Development and Panchayati Raj, Hyderabad:** The National Institute of Rural Development is an apex institute for training and research in rural development in India. Besides organizing courses on developmental issues, monitoring and internal audit capacity building of rural development and Panchayati Raj functionaries is the key concern of NIRD.

6.01. **Indira Gandhi National Old Age Pension Scheme (IGNOAPS):** Under the scheme, assistance is provided to persons of 60 years and above and belonging to family living below poverty line as per the

criteria prescribed by Government of India. Central assistance of ₹ 200/- per month is provided to person in the age group of 60-79 years and ₹ 500/- per month to persons of 80 years and above.

6.02. **National Family Benefit Scheme:** Under this scheme a BPL household is entitled to one time lump sum assistance on the death of primary breadwinner aged between 18 and 59 years. The amount of assistance is ₹ 20,000/-.

6.03. **Indira Gandhi National Widow Pension Scheme(IGNWPS):** Under the scheme Central assistance of ₹ 300/- per month is provided to widows in the age-group of 40-79 years and belonging to family living below poverty line as per the criteria prescribed by Government of India. After attaining the age of 80 years, the amount of pension is enhanced to ₹ 500/- per month.

6.04. **Indira Gandhi National Disability Pension Scheme(IGNDPS):** Under the scheme Central assistance of ₹ 300/- per month is provided to persons aged 18-79 years with severe or multiple disabilities and belonging to family living below poverty line as per the criteria prescribed by Government of India. After attaining the age of 80 years, the amount of pension is enhanced to ₹ 500/- per month.

6.05. **Annapurna Scheme:** Under the scheme, 10 kg of food grains per month are provided free of cost to those senior citizens who, though eligible, are not receiving old age pension.

6.06. **Administrative Expenditure:** For the financial year 2025-26, an amount of ₹ 20.11 crore is provided for the schemes under National Social Assistance Programme (NSAP).

8. **MGNREGA-Programme Component:** Mahatma Gandhi NREGA is a demand driven programme. The agreed Labour Budget is subject to further upward revision. As per the Mahatma Gandhi NREGA Act, 100% wage payment within 15 days of work done is the liability of Central Government.

10. **Pradhan Mantri Gram Sadak Yojna:** The Pradhan Mantri Gram Sadak Yojana (PMGSY) providing all-weather road connectivity to all eligible habitations of designated population size is one of the most successful initiatives in Rural India. PMGSY works under different vertical i.e. PMGSY-I, PMGSY-II, PMGSY-III & RCPLWEA with dedicated aim to provide better connectivity in rural areas.

PMGSY is a Centrally Sponsored Schemes with the ratio of 60:40 between the Centre and States for all states and 90:10 for NER States, Himalayan States & UTs with legislature and 100% central share for Union Territories (UT) without legislature.

Government of India has initiated the scheme Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM - JANMAN) with effect from financial year 2023-24 for the development and welfare of most vulnerable sections among tribal people. Accordingly, dedicated provision has been made amounting to ₹ 750 crore in RE 2024-25 and ₹ 1260 crore in BE 2025-26 as the central share of funds for effective implementation of PM - JANMAN under this scheme.

Government of India has initiated the scheme Dharti Aaba Janjatiya Gram Utkarsh Abhiyan with effect from FY 2024-25 for the holistic development of tribal communities and villages with focus on aspirational blocks. Accordingly, dedicated provision has been made amounting to ₹ 2000 crore in BE 2025-26 as the central share of funds for effective implementation of Scheme under this scheme.

11. **Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM):** The objective of DAY-NRLM is to organize the rural poor women into Self Help Groups (SHGs), and continuously nurture and support them till they attain appreciable increase in incomes over a period of time and improve their quality of life and come out of abject poverty. DAY-NRLM seeks to reach out to all rural poor women. The core financial support

under the programme is the Revolving Fund (RF) and Community Investment Fund (CIF) provided to Self Help Group (SHGs) and their Federations to facilitate their livelihood activities. DAY-NRLM also has a provision for Interest Subvention to women SHGs to avail loans upto ₹3.00 lakh from banks at an interest rate of 7% per annum. Further, women SHGs can avail loans above Rs 3 lakhs and upto Rs 5 lakhs at interest rate equivalent 1-year MCLR (Marginal Cost of Funds based Lending Rate) of respective lending banks.

Mahila Kisan Sashkitikaran Pariyojna (MKSP) is one of the Sub Scheme of DAY-NRLM. It seeks to strengthen the existing agriculture based livelihoods of the poor and participation of women in agriculture and improve productivity.

Start-up Village Entrepreneurship Programme (SVEP) supports Self Help Group (SHG) and their family members to set-up small enterprises in the non-farm sector. This is done by setting up an eco-system for supporting small enterprises in rural areas.

Rural Self Employment Training Institutes (RSETIs) are being established in each district of the country to provide training to the rural youth from the poor households for setting up micro enterprises.

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) is a part of the National Rural Livelihood Mission (NRLM), tasked with the dual objectives of adding diversity to the incomes of rural poor families and cater to the career aspirations of rural youth. DDU-GKY is a placement linked skill development scheme for rural poor youth between the ages of 15 and 35 years.

12. **Pradhan Mantri Awaas Yojana-Gramin (PMAY-G):** The scheme aims to achieve the objective of housing for all by providing 4.95 crore pucca houses to all genuine poor households with basic amenities, through convergence by March 2029.

At present, the beneficiary households are being provided unit assistance of ₹ 1. 20 lakh in plain areas and ₹ 1.30 lakhs in North-Eastern states/Hilly states (including UTs of J&K and Ladakh). The Union cabinet has approved the existing rate of unit assistance for construction of additional 2 crore houses from 2025-26 to 2028-29.

The allocation includes provision for Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM - JANMAN).

13. **Additional transfer to Agriculture Infrastructure and Development Fund:** Additional ₹ 16,000 in RE 2024-25 is provisioned to be transferred to Agriculture Infrastructure and Development Fund.

14. **Additional amount met from Reserve Fund:** Additional ₹ 1,000 crore in BE 2025-26 is to be met from the balances of Agriculture Infrastructure and Development Fund for financing the PM Gram Sadak Yojana.

MINISTRY OF RURAL DEVELOPMENT

DEMAND NO. 88

Department of Land Resources*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3496.22	1.16	3497.38	5147.23	1.01	5148.24	3753.36	1.01	3754.37	4781.19	1.01	4782.20
Recoveries	-1786.49	...	-1786.49	-2481.00	...	-2481.00	-1788.37	...	-1788.37	-2131.20	...	-2131.20
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1709.73	1.16	1710.89	2666.23	1.01	2667.24	1964.99	1.01	1966.00	2649.99	1.01	2651.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	20.77	1.16	21.93	24.23	1.01	25.24	23.99	1.01	25.00	24.99	1.01	26.00
Central Sector Schemes/Projects												
Digital India Initiative - Land records Modernisation Programme												
2. Land Records Modernization Programme	124.33	...	124.33	141.00	...	141.00	141.00	...	141.00	120.00	...	120.00
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Pradhan Mantri Krishi Sinchai Yojna												
3. Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana												
3.01 Program Component	1681.35	...	1681.35	2481.00	...	2481.00	1788.37	...	1788.37	2486.20	...	2486.20
3.02 EAP Component	7.58	...	7.58	20.00	...	20.00	11.63	...	11.63	18.80	...	18.80
3.03 Transfer to Agriculture Infrastructure and Development Reserve Fund	1661.43	...	1661.43	2481.00	...	2481.00	1788.37	...	1788.37	2131.20	...	2131.20
3.04 Less - amount met from Agriculture Infrastructure and Development Reserve Fund	-1785.73	...	-1785.73	-2481.00	...	-2481.00	-1788.37	...	-1788.37	-2131.20	...	-2131.20
Net	1564.63	...	1564.63	2501.00	...	2501.00	1800.00	...	1800.00	2505.00	...	2505.00
Grand Total	1709.73	1.16	1710.89	2666.23	1.01	2667.24	1964.99	1.01	1966.00	2649.99	1.01	2651.00
B. Developmental Heads												

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Economic Services												
1. Special Programmes for Rural Development	35.87	...	35.87	75.21	...	75.21	59.83	...	59.83	69.57	...	69.57
2. Land Reforms	124.33	...	124.33	126.90	...	126.90	126.90	...	126.90	108.00	...	108.00
3. Secretariat-Economic Services	20.77	...	20.77	24.23	...	24.23	23.99	...	23.99	24.99	...	24.99
4. Capital Outlay on Other General Economic Services	...	1.16	1.16	...	1.01	1.01	...	1.01	1.01	...	1.01	1.01
Total-Economic Services	180.97	1.16	182.13	226.34	1.01	227.35	210.72	1.01	211.73	202.56	1.01	203.57
Others												
5. North Eastern Areas	...	...	...	264.11	...	264.11	194.11	...	194.11	227.01	...	227.01
6. Grants-in-aid to State Governments	1491.95	...	1491.95	2121.78	...	2121.78	1522.03	...	1522.03	2173.05	...	2173.05
7. Grants-in-aid to Union Territory Governments	36.81	...	36.81	54.00	...	54.00	38.13	...	38.13	47.37	...	47.37
Total-Others	1528.76	...	1528.76	2439.89	...	2439.89	1754.27	...	1754.27	2447.43	...	2447.43
Grand Total	1709.73	1.16	1710.89	2666.23	1.01	2667.24	1964.99	1.01	1966.00	2649.99	1.01	2651.00

1. **Secretariat:** Provision is for general establishment expenditure of Department of Land Resources.

2. **Land Records Modernization Programme:** 1. Department of Land Resources' focus, endeavor and emphasis is to create an appropriate Integrated Land Information Management System (ILIMS) in all districts of the country under the aegis of Digital India Land Records Modernization Programme (DILRMP) that will inter alia (i) improve real time information on land (ii) optimize use of land resources (iii) benefit both landowners and prospectors (iv) assist in policy and planning (v) reduce land disputes, (vi) check fraudulent/ benami transactions, (vii) facilitate & enable for socio-economic activities and linkages and (viii) provide online single-window at-a-glance access to all available and relevant information to give a fair and comprehensive position of any plot of land in question to the landowner, concerned offices /agencies and interested persons/entrepreneurs.

2. The Department's endeavor is to provide seamless services in the domain of land governance through initiatives like Unique Land Parcel Identification Number (ULPIN) which is a unified system of identification of land parcel is a single authoritative source of information on any land parcel or property to provide integrated land services to the citizens. The National Generic Document Registration System (NGDRS) is a common, generic and configurable application developed for registration departments across the country.

3. **Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana:** (i) The Department is implementing a Centrally Sponsored Scheme namely, Watershed Development Component (WDC) of Pradhan Mantri Krishi Sinchai Yojana (PMKSY) for development of rain fed and degraded areas.

(ii) Under WDC-PMKSY 1.0 (erstwhile IWMP), the department supported central grants for implementation of 6382 no. of projects. Since 2009-10, an amount of approx. ₹ 19,926 crore has been released as central share to the States/UTs. Out of 6382 projects, 6376 projects have been reported to be complete.

(iii) The extended project period of WDC-PMKSY 1.0 got over on 31.03.2022. The continuation of WDC-PMKSY has been approved by the Government of India on 15.12.2021 as WDC-PMKSY 2.0 for the project period 2021-2026 with indicative Central financial outlay of ₹ 8,134 crore. Springshed development has been added as one of the activities in WDC-PMKSY 2.0.

(iv) Under WDC-PMKSY 2.0, approximately 1.05 lakh water harvesting structures have been created / rejuvenated during 2022-23 and 2023-24.

MINISTRY OF SCIENCE AND TECHNOLOGY

DEMAND NO. 89

Department of Science and Technology*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	4072.98	40.13	4113.11	7965.71	64.50	8030.21	5588.09	73.36	5661.45	8413.05	20095.85	28508.90
Recoveries	-110.44	...	-110.44	-1.20	...	-1.20	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	3962.54	40.13	4002.67	7964.51	64.50	8029.01	5588.09	73.36	5661.45	8413.05	20095.85	28508.90
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	106.21	3.83	110.04	105.26	17.35	122.61	110.50	7.09	117.59	115.50	10.95	126.45
2. Survey of India	414.97	31.34	446.31	489.89	43.75	533.64	480.52	63.87	544.39	515.74	81.75	597.49
	...	...	...	-1.20	...	-1.20	...	...	...	...	...	...
<i>Net</i>	414.97	31.34	446.31	488.69	43.75	532.44	480.52	63.87	544.39	515.74	81.75	597.49
3. National Atlas and Thematic Mapping Organization	27.99	4.96	32.95	27.79	3.40	31.19	34.34	2.40	36.74	31.06	3.15	34.21
4. Science Counsellor Abroad	7.39	...	7.39	8.50	...	8.50	12.53	...	12.53	13.70	...	13.70
Total-Establishment Expenditure of the Centre	556.56	40.13	596.69	630.24	64.50	694.74	637.89	73.36	711.25	676.00	95.85	771.85
Central Sector Schemes/Projects												
5. Science and Technology Institutional and Human Capacity Building	367.73	...	367.73	900.00	...	900.00	543.91	...	543.91	...	...	...
6. Research and Development	67.87	...	67.87	391.00	...	391.00	49.13	...	49.13	...	...	...
7. Innovation, Technology Development and Deployment	89.01	...	89.01	536.61	...	536.61	326.21	...	326.21	...	...	...
8. National Mission on Interdisciplinary Cyber Physical Systems	435.00	...	435.00	564.46	...	564.46	815.00	...	815.00	900.00	...	900.00
9. National Quantum Mission (NQM)	...	...	...	427.00	...	427.00	86.00	...	86.00	600.00	...	600.00
10. Vigyan Dhara	...	...	...	...	...	...	330.75	...	330.75	1425.00	...	1425.00
11. National Supercomputing Mission	...	...	...	...	...	...	200.00	...	200.00	265.00	...	265.00
12. Research, Development and Innovation (RDI) scheme	...	...	...	...	...	...	...	...	...	...	20000.00	20000.00
13. National Geospatial Mission	...	...	...	...	...	...	...	...	...	100.00	...	100.00
Total-Central Sector Schemes/Projects	959.61	...	959.61	2819.07	...	2819.07	2351.00	...	2351.00	3290.00	20000.00	23290.00
Other Central Sector Expenditure												

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Statutory and Regulatory Bodies												
14. Science and Engineering Research Board	1004.50	...	1004.50	803.00	...	803.00	766.00	...	766.00	693.25	...	693.25
15. Technology Development Board	4.70	...	4.70	100.00	...	100.00	6.00	...	6.00	7.00	...	7.00
Total-Statutory and Regulatory Bodies	1009.20	...	1009.20	903.00	...	903.00	772.00	...	772.00	700.25	...	700.25
Autonomous Bodies												
16. Assistance to Autonomous Bodies	1547.61	...	1547.61	1612.20	...	1612.20	1627.20	...	1627.20	1746.80	...	1746.80
Others												
17. National Research Foundation (NRF)	...	...	...	2000.00	...	2000.00	200.00	...	200.00	2000.00	...	2000.00
18. Actual Recoveries	-110.44	...	-110.44	...	...	...	...	...	...	...	...	...
Total-Others	-110.44	...	-110.44	2000.00	...	2000.00	200.00	...	200.00	2000.00	...	2000.00
Total-Other Central Sector Expenditure	2446.37	...	2446.37	4515.20	...	4515.20	2599.20	...	2599.20	4447.05	...	4447.05
Grand Total	3962.54	40.13	4002.67	7964.51	64.50	8029.01	5588.09	73.36	5661.45	8413.05	20095.85	28508.90
B. Developmental Heads												
Economic Services												
1. Other Scientific Research	3856.35	...	3856.35	7859.25	...	7859.25	5477.59	...	5477.59	8297.55	...	8297.55
2. Secretariat-Economic Services	106.19	...	106.19	105.26	...	105.26	110.50	...	110.50	115.50	...	115.50
3. Capital Outlay on Other Scientific and Environmental Research	...	40.13	40.13	...	64.50	64.50	...	73.36	73.36	...	95.85	95.85
4. Loans for Other Scientific Research	...	...	...	...	...	...	...	...	...	...	20000.00	20000.00
Total-Economic Services	3962.54	40.13	4002.67	7964.51	64.50	8029.01	5588.09	73.36	5661.45	8413.05	20095.85	28508.90
Grand Total	3962.54	40.13	4002.67	7964.51	64.50	8029.01	5588.09	73.36	5661.45	8413.05	20095.85	28508.90

- Secretariat:** Provision is for establishment related expenditure of the Department.
- Survey of India:** Provision is for expenditure on Direction and Administration (Surveyor General), Training Organisations and Publication of Maps, Charts, Reports etc. under Survey of India.
- National Atlas and Thematic Mapping Organization:** Provision is for the Compilation of the National Atlas of India in English and Hindi, Golden Map Service covering whole of India and Geographical/Cartographical research & training under National Atlas and Thematic Mapping Organisation.
- Science Counsellor Abroad:** Provision is for the counsellors deployed at various Indian embassies abroad.
- Science and Technology Institutional and Human Capacity Building:** This includes allocation for the R&D Support, State S& T Programme, Policy Research Cell, DISHA Programme for women in Science, Alliance and R&D Mission (Inspire Award and Inspire Programme).

6. **Research and Development:** This includes allocation for International Co-operation, National Mission on Nano Science & Nano Technology, Mega Facilities for Basic Research, Alliance and R&D Mission (Climate Change Programme) & Super Computing Facility & Capacity Building, Technology fusion & Applications Research

7. **Innovation, Technology Development and Deployment:** This includes allocation for the Technology Development Programme, S&T Programmes for Socio Economic Development, Other Programmes (Exhibition & Fairs), Drugs and Pharmaceutical Research and Technical Research Centres.

8. **National Mission on Interdisciplinary Cyber Physical Systems:** Cyber Physical Systems (CPS) are new class of engineered systems that integrate computation and physical processes in a dynamic environment. CPS encompasses technology areas of Cybernetics, Mechatronics, Design and Embedded systems, Internet of Things (IoT), Big Data, Artificial Intelligence (AI) and many more. The CPS systems are intelligent, autonomous and efficient and are expected to drive innovation in sectors as diverse as agriculture, water, energy, transportation, infrastructure, security, health and manufacturing. Thus, it is heralded as the next paradigm shift in technology that can exponentially spur growth and development.

9. **National Quantum Mission (NQM):** The Mission aims to seed, nurture and scale up scientific and industrial R&D and create a vibrant and innovative ecosystem in Quantum Technology (QT). This will accelerate QT led economic growth, nurture the ecosystem in the country and make India one of the leading nations in the development of Quantum Technologies and Applications (QTA).

10. **Vigyan Dhara:** The scheme has three broad components, (i) Science and Technology Institutional and Human Capacity Building, (ii) Research and Development and (iii) Innovation, Technology Development and Deployment. The primary objective of the Vigyan Dhara scheme is to promote Science and Technology capacity building as well as research, innovation and technology development towards strengthening the Science, Technology and Innovation ecosystem in the country. The merger of the schemes into a single scheme would enhance efficiency in fund utilization and establish synchronization among the sub-schemes/programs.

11. **National Supercomputing Mission:** National Supercomputing mission is jointly implemented by Ministry of Electronics and Information Technology and Department of Science and Technology. Ministry of Electronics and Information Technology is the nodal agency, CDAC and IISc are the implementing partners. NSM implementation comprises four verticals namely; infrastructure, Application, R&D, and Human Resource Development.

12. **Research, Development and Innovation (RDI) scheme:** A corpus to provide long term financing for spurring private sector-driven research, development and innovation.

13. **National Geospatial Mission:** This includes provision for National Geospatial Mission to develop the foundational geospatial infrastructure and data.

14. **Science and Engineering Research Board:** This includes the provision for the ongoing activities of Science and Engineering Research Board (SERB).

15. **Technology Development Board:** This includes the provision for Technology Development Board (TDB), a statutory body under the Department of Science & Technology to promote development and commercialization of indigenous technology and adaptation of imported technology for wider application.

16. **Assistance to Autonomous Bodies:** This includes the provision for the following Autonomous Institutes and Professional Bodies under the Department of Science & Technology:

(i) MACS Agharkar Research Institute, Pune; (ii) Aryabhatta Research Institute of Observational Sciences (ARIES), Nainital; (iii) Birbal Sahni Institute of Palaeo sciences BSIP), Lucknow; (iv) Bose Institute, Kolkata; (v) Centre for Nano and Soft Matter Sciences (CeNS), Bengaluru; (vi) International Advanced Research Centre for Powder Metallurgy and New Materials, (ARCI), Hyderabad; (vii) Institute of Nano Science and Technology (INST), Mohali (viii) Indian Association for the Cultivation of Science (IACS), Kolkata; (ix) Indian Institute of Geomagnetism, Navi Mumbai; (x) Jawahar Lal Nehru Centre for Advanced Scientific Research, Bengaluru; (xi) National Innovation Foundation India, Gandhinagar; (xii) Raman Research Institute (RRI), Bengaluru; (xiii) Satyendra Nath Bose National Centre for Basic Sciences, (SNBNCBS) Kolkata; (xiv) Sree Chitra Tirunal Institute for Medical Sciences and Technology, Thiruvananthapuram (xv) Institute of Advanced Study in Science and Technology (IASST), Guwahati; (xvi) Technology Information, Forecasting and Assessment Council (TIFAC), New Delhi (xvii) Wadia Institute of Himalayan Geology, Dehradun; (xviii) VigyanPrasar, Noida; (xix) The National Academy of Sciences, India, Allahabad; (xx) The Indian Science Congress Association, Kolkata; (xxi) Indian National Science Academy, New Delhi; (xxii) Indian Academy of Sciences, Bengaluru; (xxiii) Indian National Academy of Engineering, Gurugram; (xxiv) Indian Institute of Astrophysics, Bengaluru; (xxv) The North East Centre for Technology Application and Reach, Shillong

17. **National Research Foundation (NRF):** This includes provision for Anusandhan National Research Foundation (ANRF) to address the pressing need for a professional and comprehensive research framework that directs human and material resources towards carrying out well coordinated research across disciplines and across all types of institutions. The overarching goal of the NRF will be to seed, grow and promote research and

development (R and D) and foster a culture of research and innovation throughout Indian universities, colleges, research institutions.

MINISTRY OF SCIENCE AND TECHNOLOGY

DEMAND NO. 90

Department of Biotechnology*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1537.81	...	1537.81	2275.70	...	2275.70	2460.13	...	2460.13	3446.64	...	3446.64
Recoveries	-70.47	...	-70.47	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1467.34	...	1467.34	2275.70	...	2275.70	2460.13	...	2460.13	3446.64	...	3446.64
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	38.06	...	38.06	71.04	...	71.04	75.89	...	75.89	55.48	...	55.48
Central Sector Schemes/Projects												
2. Biotechnology Research and Development	498.09	...	498.09	1100.00	...	1100.00	662.90	...	662.90	...	...	...
3. Industrial and Entrepreneurship Development	...	...	...	74.00	...	74.00	...	...	...	...	...	...
4. Biotechnology Research Innovation and Entrepreneurship Development (Bio-RIDE)	...	...	...	...	...	...	672.10	...	672.10	2300.00	...	2300.00
Total-Central Sector Schemes/Projects	498.09	...	498.09	1174.00	...	1174.00	1335.00	...	1335.00	2300.00	...	2300.00
Other Central Sector Expenditure												
Autonomous Bodies												
5. Assistance to Autonomous Institutions	901.20	...	901.20	940.66	...	940.66	959.24	...	959.24	994.16	...	994.16
Public Sector Undertakings												
6. Biotechnology Industry Research Assistance Council (BIRAC)	50.46	...	50.46	40.00	...	40.00	40.00	...	40.00	42.00	...	42.00
Others												
7. International Centre for Genetic Engineering and Biotechnology (ICGEB)	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00	55.00	...	55.00
8. Actual Recoveries	-70.47	...	-70.47	...	...	...	...	...	...	...	...	...
Total-Others	-20.47	...	-20.47	50.00	...	50.00	50.00	...	50.00	55.00	...	55.00
Total-Other Central Sector Expenditure	931.19	...	931.19	1030.66	...	1030.66	1049.24	...	1049.24	1091.16	...	1091.16
Grand Total	1467.34	...	1467.34	2275.70	...	2275.70	2460.13	...	2460.13	3446.64	...	3446.64

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Economic Services												
1. Other Scientific Research	1429.28	...	1429.28	2087.26	...	2087.26	2250.74	...	2250.74	3161.16	...	3161.16
2. Secretariat-Economic Services	38.06	...	38.06	71.04	...	71.04	75.89	...	75.89	55.48	...	55.48
Total-Economic Services	1467.34	...	1467.34	2158.30	...	2158.30	2326.63	...	2326.63	3216.64	...	3216.64
Others												
3. North Eastern Areas	...	...	...	117.40	...	117.40	133.50	...	133.50	230.00	...	230.00
Total-Others	...	...	...	117.40	...	117.40	133.50	...	133.50	230.00	...	230.00
Grand Total	1467.34	...	1467.34	2275.70	...	2275.70	2460.13	...	2460.13	3446.64	...	3446.64
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
Biotechnology Industry Research Assistance Council												
1. Biotechnology Industry Research Assistance Council	...	27.24	27.24	...	20.50	20.50	...	16.00	16.00	...	16.00	16.00
Total-Biotechnology Industry Research Assistance Council	...	27.24	27.24	...	20.50	20.50	...	16.00	16.00	...	16.00	16.00
Total	...	27.24	27.24	...	20.50	20.50	...	16.00	16.00	...	16.00	16.00

1. **Secretariat:** The provision is for expenditure of the Secretariat of the Department of Biotechnology (DBT).

2. **Biotechnology Research and Development:** Biotechnology Research and Development Assistance is provided for Human Resource Development, Bioinformatics, Biotech Facilities, Centre of Excellence and Inter-Institutional Centres, Research and Development including Research and Development projects under International Collaboration and Societal Development. This also includes identified major National Missions.

3. **Industrial and Entrepreneurship Development:** The schemes for which assistance is given include Public Private Partnership Programmes, Bio-clusters and Biotech Parks.

4. **Biotechnology Research Innovation and Entrepreneurship Development (Bio-RIDE):** Biotechnology Research Innovation and Entrepreneurship Development (Bio-RIDE) is an unified scheme of existing two schemes Biotechnology Research & Development(R&D) and Industrial & Entrepreneurship Development(I&ED) with a new component namely Biomanufacturing and Biofoundry during 15th Finance Commission Period for five years (FY 2021-22 to FY 2025-26).

5. **Assistance to Autonomous Institutions:** Under the administrative control of the Department, there are 16 Autonomous R&D Institutions engaged in Research, Human Resource and Technology Development

namely i) National Institute of Immunology, New Delhi; ii) National Centre for Cell Science, Pune; iii) Centre for DNA Finger Printing & Diagnostics, Hyderabad; iv) National Brain Research Centre, Gurgaon; v) National Institute for Plant Genome Research, New Delhi; vi) Institute of Bioresources & Sustainable Development, Imphal; vii) Institute of Life Sciences, Bhuvaneswar; viii) Translational Health Science & Technology Institute, Faridabad; ix) Rajiv Gandhi Centre for Biotechnology, Thiruvananthapuram; x) National Institute of Biomedical Genomics, Kalyani; xi) Regional Centre for Biotechnology, Faridabad; xii) National Agri-Food Biotechnology Institute, Mohali; xiii) Institute for Stem Cell Research and Regenerative Medicine, Bengaluru; xiv) National Institute of Animal Biotechnology, Hyderabad and xv) Centre of Innovative and Applied Bioprocessing, Mohali.

6. **Biotechnology Industry Research Assistance Council (BIRAC):** Provision is for not-for-profit Public Sector Enterprise under the Department, namely, Biotechnology Industry Research Assistance Council.

7. **International Centre for Genetic Engineering and Biotechnology (ICGEB):** The ICGEB is an intergovernmental organisation established as a special project of UNIDO. As part of the ICGEB organisation, ICGEB, New Delhi is controlled by the ICGEB statutes. The ICGEB, New Delhi Center receives funding from the Department of Biotechnology for its activities. ICGEB, New Delhi is not an autonomous organisation under Department of Biotechnology, and its accounts are not tabled in Parliament.

MINISTRY OF SCIENCE AND TECHNOLOGY

DEMAND NO. 91

Department of Scientific and Industrial Research*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	6141.57	10.75	6152.32	6321.71	1.70	6323.41	6348.69	1.85	6350.54	6656.17	1.61	6657.78
Recoveries	-63.75	...	-63.75	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	6077.82	10.75	6088.57	6321.71	1.70	6323.41	6348.69	1.85	6350.54	6656.17	1.61	6657.78
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	15.72	0.22	15.94	17.16	0.60	17.76	16.73	0.40	17.13	16.93	0.40	17.33
Central Sector Schemes/Projects												
2. Industrial Research and Development	3.35	...	3.35	15.90	0.60	16.50	9.47	0.91	10.38	15.59	0.91	16.50
3. Assistance to PSEs for Other Scientific Research Schemes	8.25	10.20	18.45	15.50	...	15.50	11.69	0.46	12.15	15.50	...	15.50
Total-Central Sector Schemes/Projects	11.60	10.20	21.80	31.40	0.60	32.00	21.16	1.37	22.53	31.09	0.91	32.00
Other Central Sector Expenditure												
Autonomous Bodies												
4. Council of Scientific and Industrial Research (CSIR)												
4.01 National Laboratories	5690.07	...	5690.07	5835.80	...	5835.80	5877.24	...	5877.24	6127.57	...	6127.57
4.02 Capacity Building and Human Resource Development	417.00	...	417.00	430.00	...	430.00	426.21	...	426.21	473.08	...	473.08
<i>Total- Council of Scientific and Industrial Research (CSIR)</i>	<i>6107.07</i>	<i>...</i>	<i>6107.07</i>	<i>6265.80</i>	<i>...</i>	<i>6265.80</i>	<i>6303.45</i>	<i>...</i>	<i>6303.45</i>	<i>6600.65</i>	<i>...</i>	<i>6600.65</i>
Others												
5. Contribution to Asian & Pacific Centre for Transfer of Technology (UN Body)	7.18	0.33	7.51	7.35	0.50	7.85	7.35	0.08	7.43	7.50	0.30	7.80
6. Actual Recoveries	-63.75	...	-63.75	...	...	...	...	...	...	...	...	...
Total-Others	-56.57	0.33	-56.24	7.35	0.50	7.85	7.35	0.08	7.43	7.50	0.30	7.80
Total-Other Central Sector Expenditure	6050.50	0.33	6050.83	6273.15	0.50	6273.65	6310.80	0.08	6310.88	6608.15	0.30	6608.45
Grand Total	6077.82	10.75	6088.57	6321.71	1.70	6323.41	6348.69	1.85	6350.54	6656.17	1.61	6657.78

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Economic Services												
1. Other Scientific Research	6062.10	...	6062.10	6304.55	...	6304.55	6331.96	...	6331.96	6639.24	...	6639.24
2. Secretariat-Economic Services	15.72	...	15.72	17.16	...	17.16	16.73	...	16.73	16.93	...	16.93
3. Capital Outlay on Telecommunication and Electronic Industries	...	10.20	10.20	...	...	...	...	0.46	0.46	...	...	...
4. Capital Outlay on Other Scientific and Environmental Research	...	0.33	0.33	...	0.50	0.50	...	0.08	0.08	...	0.30	0.30
5. Capital Outlay on Other General Economic Services	...	0.22	0.22	...	0.60	0.60	...	0.40	0.40	...	0.40	0.40
6. Loans for Other Scientific Research	...	...	...	...	0.60	0.60	...	0.91	0.91	...	0.91	0.91
Total-Economic Services	6077.82	10.75	6088.57	6321.71	1.70	6323.41	6348.69	1.85	6350.54	6656.17	1.61	6657.78
Grand Total	6077.82	10.75	6088.57	6321.71	1.70	6323.41	6348.69	1.85	6350.54	6656.17	1.61	6657.78

1. **Secretariat:** The provision is for expenditure of the Secretariat under establishment expenditure of the Centre.

2. **Industrial Research and Development:** This includes provision for Promoting Innovations in Individuals, Startups & MSMEs (PRISM), Patent Acquisition and Collaborative Research & Technology Development (PACE), Building Industrial R&D and Common Research Facilities (BIRD) and Access to Knowledge for Technology Development & Dissemination (A2K plus) programmes of the Department.

3. **Assistance to PSEs for Other Scientific Research Schemes:** This includes allocations for the Central Electronics Limited(CEL) and for National Research Development Corporation(NRDC).

4.01. **National Laboratories:** This includes provision for the Council of Scientific & Industrial Research schemes: National Laboratories, Administration, CSIR 800 schemes, CSIR Initiative for Inclusive, Participative and Collaborative Research and Development, Intellectual Property and Technology Management, New Millennium Indian Technology Leadership Initiative, National Civil Aircraft Development, CSIR Scheme for Open Innovation.

4.02. **Capacity Building and Human Resource Development:** This includes provision for CSIR schemes: Research Schemes, Scholarships and Fellowships and for the Scientists Pool.

5. **Contribution to Asian & Pacific Centre for Transfer of Technology (UN Body):** This includes contribution to the Asian and Pacific Centre for Transfer of Technology(APCTT)

MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP

DEMAND NO. 92

Ministry of Skill Development and Entrepreneurship*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	4391.19	89.07	4480.26	7095.27	110.37	7205.64	5558.85	59.98	5618.83	8217.04	83.06	8300.10
Recoveries	-1498.09	...	-1498.09	-2685.64	...	-2685.64	-2318.00	...	-2318.00	-2200.00	...	-2200.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2893.10	89.07	2982.17	4409.63	110.37	4520.00	3240.85	59.98	3300.83	6017.04	83.06	6100.10
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	217.73	89.07	306.80	265.72	110.37	376.09	234.61	59.98	294.59	248.01	83.06	331.07
Central Sector Schemes/Projects												
2. Skill India Programme.												
2.01 Transfer to Madhyamik and Uchchatar Shiksha Kosh (MUSK)	1733.33	...	1733.33	2685.64	...	2685.64	2318.00	...	2318.00	2200.00	...	2200.00
2.02 Skill India Programme	1300.50	...	1300.50	2685.64	...	2685.64	2318.00	...	2318.00	2700.00	...	2700.00
2.03 Amount met from Madhyamik and Uchchatar Shiksha Kosh (MUSK)	-1300.50	...	-1300.50	-2685.64	...	-2685.64	-2318.00	...	-2318.00	-2200.00	...	-2200.00
<i>Net</i>	1733.33	...	1733.33	2685.64	...	2685.64	2318.00	...	2318.00	2700.00	...	2700.00
3. Additional Transfer to Madhyamik and Uchchatar Shiksha Kosh (MUSK)	600.00	...	600.00	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	2333.33	...	2333.33	2685.64	...	2685.64	2318.00	...	2318.00	2700.00	...	2700.00
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
4. National Council for Vocational Education and Training (NCVET)	12.48	...	12.48	17.56	...	17.56	14.19	...	14.19	13.87	...	13.87
Autonomous Bodies												
5. Indian Institute of Entrepreneurship (IIE)	0.73	...	0.73	4.00	...	4.00	3.90	...	3.90	4.00	...	4.00
6. National Institute of Entrepreneurship and Small Business Development (NIESBUD)	0.73	...	0.73	1.75	...	1.75	1.00	...	1.00	1.25	...	1.25
7. National Instructional Media Institute (NIMI)	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Total-Autonomous Bodies	1.46	...	1.46	5.76	...	5.76	4.91	...	4.91	5.26	...	5.26
Others												

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
8. Actual Recoveries	-197.59	...	-197.59	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	-183.65	...	-183.65	23.32	...	23.32	19.10	...	19.10	19.13	...	19.13
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
9. Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP	213.46	...	213.46	380.00	...	380.00	350.00	...	350.00	...	...	...
10. Skill Strengthening for Industrial Value Enhancements (STRIVE) - EAP	245.67	...	245.67	5.05	...	5.05	5.14	...	5.14	...	...	...
11. Strengthening of Infrastructure for Institutional Training	66.56	...	66.56	49.90	...	49.90	20.00	...	20.00	49.90	...	49.90
12. New ITI Upgradation Scheme	...	...	...	1000.00	...	1000.00	294.00	...	294.00	3000.00	...	3000.00
Total-Centrally Sponsored Schemes	525.69	...	525.69	1434.95	...	1434.95	669.14	...	669.14	3049.90	...	3049.90
Grand Total	2893.10	89.07	2982.17	4409.63	110.37	4520.00	3240.85	59.98	3300.83	6017.04	83.06	6100.10
B. Developmental Heads												
Social Services												
1. Labour, Employment and Skill Development	2446.54	...	2446.54	2833.99	...	2833.99	2598.61	...	2598.61	3767.39	...	3767.39
2. Secretariat-Social Services	217.38	...	217.38	265.72	...	265.72	234.61	...	234.61	248.01	...	248.01
3. Capital Outlay on other Social Services	...	89.07	89.07	...	104.12	104.12	...	53.73	53.73	...	79.71	79.71
Total-Social Services	2663.92	89.07	2752.99	3099.71	104.12	3203.83	2833.22	53.73	2886.95	4015.40	79.71	4095.11
Others												
4. North Eastern Areas	...	...	...	425.06	...	425.06	213.27	...	213.27	506.50	...	506.50
5. Grants-in-aid to State Governments	223.13	...	223.13	471.14	...	471.14	187.88	...	187.88	1286.14	...	1286.14
6. Grants-in-aid to Union Territory Governments	6.05	...	6.05	413.72	...	413.72	6.48	...	6.48	209.00	...	209.00
7. Capital Outlay on North Eastern Areas	...	...	...	...	6.25	6.25	...	6.25	6.25	...	3.35	3.35
Total-Others	229.18	...	229.18	1309.92	6.25	1316.17	407.63	6.25	413.88	2001.64	3.35	2004.99
Grand Total	2893.10	89.07	2982.17	4409.63	110.37	4520.00	3240.85	59.98	3300.83	6017.04	83.06	6100.10

1. **Secretariat:** It provides expenditure for Secretariat of the Ministry, Directorate General of Training (DGT), Directorate of Jan Shikshan Sansthan (Dte.of JSS), National Skill Training Institutes (NSTIs), Central Staff Training and Research Institute (CSTARI), Principal Account Office (Pr.A.O).

2. **Skill India Programme.:** A composite Central Sector Scheme consisting of three components namely, Pradhan Mantri Kaushal Vikas Yojana 4.0 (PMKVY. 4.0), Pradhan Mantri- National Apprenticeship Promotion Scheme (PM-NAPS) and Jan Shikshan Sansthan (JSS). There would be a transfer to MUSK and programme component would be met from the MUSK.

The allocation includes provision for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA).

4. **National Council for Vocational Education and Training (NCVET):** An overarching regulatory body for regulating the functioning of entities engaged in vocational education and training and to establish minimum standards for the functioning of such entities.

5. **Indian Institute of Entrepreneurship (IIE):** A National level Apex body, with its Headquarter at Guwahati, Assam, for Entrepreneurship Development through Training, Research and Consultancy Services.

6. **National Institute of Entrepreneurship and Small Business Development (NIESBUD):** An organization engaged in Training, Consultancy, Research and Publications in order to promote entrepreneurship.

7. **National Instructional Media Institute (NIMI):** An institute with objective to prepare instructional material for the use of the trainees and trainers, developing e-Content to facilitate new age learners and enhance its reach to masses.

9. **Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP:** Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP - The World Bank assisted project aims at strengthening of institutional mechanisms both at national and state level, building a pool of quality trainers and assessors, creating convergence among all skill training activities at the state level, establishing robust monitoring and evaluation system for skill training programs.

10. **Skill Strengthening for Industrial Value Enhancements (STRIVE) - EAP:** Skill Strengthening for Industrial Value Enhancements (STRIVE) - EAP - The World Bank assisted project aims at creating awareness through industry clusters/geographical chambers to address the challenge of involvement of Small and Medium-sized Enterprises (SMEs).

11. **Strengthening of Infrastructure for Institutional Training:** This scheme consists of components (i) Enhancing Skill Development in NE States & Sikkim to enhance the existing infrastructure of skill development in North Eastern States, (ii).Skill Development for 47 Districts Affected by Left Wing Extremism for creation of Skill Development infrastructure in Left Wing Extremism (LWE) affected districts across 10 states (iii) Upgradation of existing I.T.Is into Model I.T.Is and (iv) Scheme of Polytechnics.

12. **New ITI Upgradation Scheme:** 'New ITI Upgradation Scheme' for upgradation of 1000 ITIs in hub and spoke arrangement.

MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT

DEMAND NO. 93

Department of Social Justice and Empowerment*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	9501.78	78.19	9579.97	13478.60	61.04	13539.64	10400.17	40.00	10440.17	14152.84	11.58	14164.42
Recoveries	-1018.60	...	-1018.60	-539.44	...	-539.44	-413.77	...	-413.77	-553.42	...	-553.42
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	8483.18	78.19	8561.37	12939.16	61.04	13000.20	9986.40	40.00	10026.40	13599.42	11.58	13611.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	66.32	5.58	71.90	61.89	5.11	67.00	71.29	4.96	76.25	65.25	4.96	70.21
National Commissions												
2. National Commission for Scheduled Castes	24.29	0.49	24.78	35.50	2.50	38.00	68.99	1.80	70.79	38.50	2.50	41.00
3. National Commission for Backward Classes	7.01	...	7.01	18.50	2.50	21.00	17.71	2.50	20.21	19.00	3.00	22.00
4. National Commission for Safai Karamcharis	5.20	...	5.20	12.04	0.71	12.75	12.29	0.51	12.80	13.29	0.71	14.00
Total-National Commissions	36.50	0.49	36.99	66.04	5.71	71.75	98.99	4.81	103.80	70.79	6.21	77.00
5. Development and Welfare Board for Denotified, Nomadic and Semi-Nomadic Communities	0.95	...	0.95	5.00	...	5.00	4.00	...	4.00	5.00	...	5.00
6. Commission under Commissions of Inquiry Act, 1952 to examine the matter of according SC status to new persons, who claim to historically have belonged to SC but have converted to religion other than those mentioned in Presidential Order	0.34	0.12	0.46	1.86	0.19	2.05	2.15	0.19	2.34	4.14	0.36	4.50
Total-Establishment Expenditure of the Centre	104.11	6.19	110.30	134.79	11.01	145.80	176.43	9.96	186.39	145.18	11.53	156.71
Central Sector Schemes/Projects												
7. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs												
7.01 National Fellowship for SCs	183.14	...	183.14	188.00	...	188.00	212.00	...	212.00	212.00	...	212.00
7.02 Free Coaching for SCs and OBCs	7.76	...	7.76	35.00	...	35.00	18.00	...	18.00	20.00	...	20.00
7.03 Top Class Education for SCs	83.84	...	83.84	110.00	...	110.00	103.00	...	103.00	110.00	...	110.00
7.04 National Overseas Scholarship for SCs	88.58	...	88.58	95.00	...	95.00	95.00	...	95.00	130.00	...	130.00
Total- Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	363.32	...	363.32	428.00	...	428.00	428.00	...	428.00	472.00	...	472.00
8. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	81.59	...	81.59	133.07	...	133.07	110.00	...	110.00	140.00	...	140.00
9. Vanchit Ikai Samooah aur Vargon ki Arthik Sahayata	...	...	...	10.02	...	10.02	23.44	...	23.44	50.27	...	50.27

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
(VISVAS) Yojana												
10. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM DAKSH) Yojana	58.34	...	58.34	130.00	...	130.00	80.00	...	80.00	130.00	...	130.00
11. Venture Capital Fund for SCs and OBCs	...	32.00	32.00	...	50.00	50.00	...	30.01	30.01	...	0.02	0.02
12. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs and EBCs												
12.01 National Fellowship for OBCs	89.64	...	89.64	55.00	...	55.00	55.00	...	55.00	190.13	...	190.13
12.02 Interest Subsidy on Overseas Studies of OBCs and EBCs	56.22	...	56.22	25.00	...	25.00	25.00	...	25.00	60.00	...	60.00
Total- Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs and EBCs	145.86	...	145.86	80.00	...	80.00	80.00	...	80.00	250.13	...	250.13
13. Scheme for Economic Empowerment of DNT/NT/SNTs (SEED)	15.00	...	15.00	39.40	...	39.40	39.40	...	39.40	39.40	...	39.40
14. Support for Marginalized Individuals for Livelihood & Enterprise (SMILE)												
14.01 Comprehensive Rehabilitation of Persons Engaged in the Act of Begging	5.26	...	5.26	30.00	...	30.00	15.00	...	15.00	30.00	...	30.00
14.02 Comprehensive Rehabilitation for Welfare of Transgender Persons	6.59	...	6.59	68.46	...	68.46	45.00	...	45.00	76.87	...	76.87
Total- Support for Marginalized Individuals for Livelihood & Enterprise (SMILE)	11.85	...	11.85	98.46	...	98.46	60.00	...	60.00	106.87	...	106.87
15. Information, Monitoring, Evaluation and Social Audit	22.33	...	22.33	10.00	...	10.00	10.00	...	10.00	6.11	...	6.11
16. National Action for Mechanised Sanitation Ecosystem (NAMASTE)	30.06	...	30.06	116.94	...	116.94	50.00	...	50.00	130.00	...	130.00
17. Atal Vayo Abhyuday Yojana (AVYAY)-CS												
17.01 Support from Senior Citizen Welfare Fund (SCWF)	...	...	...	279.44	...	279.44	268.77	...	268.77	289.69	...	289.69
17.02 Amount Met from Senior Citizen Welfare Fund (SCWF)	...	...	...	-279.44	...	-279.44	-268.77	...	-268.77	-289.69	...	-289.69
Net	...	...	...	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	728.35	32.00	760.35	1045.89	50.00	1095.89	880.84	30.01	910.85	1324.78	0.02	1324.80
Other Central Sector Expenditure												
Autonomous Bodies												
18. Baba Saheb Dr. B.R. Ambedkar Foundation	17.50	...	17.50	30.00	...	30.00	30.00	...	30.00	35.00	...	35.00
19. National Institute of Social Defence	14.09	...	14.09	20.00	...	20.00	20.00	...	20.00	22.00	...	22.00
Total-Autonomous Bodies	31.59	...	31.59	50.00	...	50.00	50.00	...	50.00	57.00	...	57.00
Public Sector Undertakings												
20. National Scheduled Castes Finance and Development Corporation	...	15.00	15.00	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
21. National Safai Karamcharis Finance and Development Corporation	...	10.00	10.00	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
22. National Backward Classes Finance and Development Corporation	...	15.00	15.00	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Total-Public Sector Undertakings	...	40.00	40.00	...	0.03	0.03	...	0.03	0.03	...	0.03	0.03
Others												
23. Other Miscellaneous Expenditure	8.39	...	8.39	8.50	...	8.50	8.50	...	8.50	8.50	...	8.50
Total-Other Central Sector Expenditure	39.98	40.00	79.98	58.50	0.03	58.53	58.50	0.03	58.53	65.50	0.03	65.53

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Umbrella Scheme for Development of Schedule Castes												
24. Post Matric Scholarship for SCs	5476.22	...	5476.22	6359.98	...	6359.98	5500.00	...	5500.00	6360.00	...	6360.00
25. Pre Matric Scholarship for SCs and Others	446.64	...	446.64	500.00	...	500.00	450.00	...	450.00	577.96	...	577.96
26. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	471.12	...	471.12	2140.00	...	2140.00	800.00	...	800.00	2140.00	...	2140.00
27. Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989	535.19	...	535.19	550.00	...	550.00	500.00	...	500.00	463.00	...	463.00
Total-Umbrella Scheme for Development of Schedule Castes	6929.17	...	6929.17	9549.98	...	9549.98	7250.00	...	7250.00	9540.96	...	9540.96
Umbrella Programme for Development of Other Vulnerable Groups												
28. PM Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs												
28.01 Post Matric Scholarship for OBCs, EBCs and DNTs	988.45	...	988.45	921.00	...	921.00	921.00	...	921.00	1250.00	...	1250.00
28.02 Pre Matric Scholarship for OBCs, EBCs and DNTs	195.66	...	195.66	210.00	...	210.00	210.00	...	210.00	300.00	...	300.00
28.03 Boys and Girls Hostel for OBCs	14.41	...	14.41	40.00	...	40.00	30.00	...	30.00	40.00	...	40.00
28.04 Top Class Colleges	111.40	...	111.40	515.00	...	515.00	159.63	...	159.63	500.00	...	500.00
28.05 Top Class Schools	6.73	...	6.73	150.00	...	150.00	60.00	...	60.00	100.00	...	100.00
Total- PM Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	1316.65	...	1316.65	1836.00	...	1836.00	1380.63	...	1380.63	2190.00	...	2190.00
29. Atal Vayo Abhyuday Yojana (AVYAY)												
29.01 Support from Gross Budgetary Support (GBS)	141.42	...	141.42	...	...	...	...	...	...	...	...	...
29.02 Support from Senior Citizens Welfare Fund (SCWF)	69.06	...	69.06	260.00	...	260.00	145.00	...	145.00	263.73	...	263.73
29.03 Amount met from Senior Citizens Welfare Fund (SCWF)	-69.06	...	-69.06	-260.00	...	-260.00	-145.00	...	-145.00	-263.73	...	-263.73
<i>Net</i>	<i>141.42</i>	<i>...</i>	<i>141.42</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
30. National Action Plan for Drug Demand Reduction (NAPDDR)	173.04	...	173.04	314.00	...	314.00	240.00	...	240.00	333.00	...	333.00
Total-Umbrella Programme for Development of Other Vulnerable Groups	1631.11	...	1631.11	2150.00	...	2150.00	1620.63	...	1620.63	2523.00	...	2523.00
31. Actual Recoveries	-949.54	...	-949.54	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	7610.74	...	7610.74	11699.98	...	11699.98	8870.63	...	8870.63	12063.96	...	12063.96
Grand Total	8483.18	78.19	8561.37	12939.16	61.04	13000.20	9986.40	40.00	10026.40	13599.42	11.58	13611.00
B. Developmental Heads												
General Services												

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Council of Ministers	0.02	...	0.02	0.04	...	0.04	0.04	...	0.04	0.04	...	0.04
Total-General Services	0.02	...	0.02	0.04	...	0.04	0.04	...	0.04	0.04	...	0.04
Social Services												
2. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	840.31	...	840.31	1900.94	...	1900.94	1321.37	...	1321.37	2013.62	...	2013.62
3. Social Security and Welfare	274.50	...	274.50	377.06	...	377.06	301.60	...	301.60	393.38	...	393.38
4. Secretariat-Social Services	66.26	...	66.26	61.85	...	61.85	71.25	...	71.25	65.21	...	65.21
5. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	...	72.00	72.00	...	50.03	50.03	...	30.04	30.04	...	0.05	0.05
6. Capital Outlay on other Social Services	...	6.19	6.19	...	11.01	11.01	...	9.96	9.96	...	11.53	11.53
Total-Social Services	1181.07	78.19	1259.26	2339.85	61.04	2400.89	1694.22	40.00	1734.22	2472.21	11.58	2483.79
Others												
7. North Eastern Areas	...	...	...	456.59	...	456.59	200.00	...	200.00	498.11	...	498.11
8. Grants-in-aid to State Governments	7297.19	...	7297.19	10081.68	...	10081.68	8035.14	...	8035.14	10561.06	...	10561.06
9. Grants-in-aid to Union Territory Governments	4.90	...	4.90	61.00	...	61.00	57.00	...	57.00	68.00	...	68.00
10. Capital Outlay on North Eastern Areas	...	...	...	...	...	...	...	...	...	...	...	...
Total-Others	7302.09	...	7302.09	10599.27	...	10599.27	8292.14	...	8292.14	11127.17	...	11127.17
Grand Total	8483.18	78.19	8561.37	12939.16	61.04	13000.20	9986.40	40.00	10026.40	13599.42	11.58	13611.00
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. National Scheduled Castes Finance and Development Corporation	15.00	717.34	732.34	0.01	845.00	845.01	0.01	927.47	927.48	0.01	968.23	968.24
2. National Safai Karamcharis Finance and Development Corporation	10.00	191.97	201.97	0.01	259.11	259.12	0.01	14.50	14.51	0.01	15.25	15.26
3. National Backward Classes Finance and Development Corporation	15.00	510.09	525.09	0.01	531.58	531.59	0.01	481.37	481.38	0.01	552.84	552.85
Total	40.00	1419.40	1459.40	0.03	1635.69	1635.72	0.03	1423.34	1423.37	0.03	1536.32	1536.35

1. **Secretariat:** The provision is for expenditure on Secretariat.

2. **National Commission for Scheduled Castes:** The provision is made for establishment expenditure of the National Commission for Scheduled Castes.

3. **National Commission for Backward Classes:** The provision is made for National Commission for Backward Classes.

4. **National Commission for Safai Karmcharis:** The provisions is made for the National Commission for Safai Karmcharis.
5. **Development and Welfare Board for Denotified, Nomadic and Semi-Nomadic Communities:** The provision is for Development and Welfare Board for Denotified, Nomadic and Semi Nomadic Communities
6. **Commission under Commissions of Inquiry Act, 1952 to examine the matter of according SC status to new persons, who claim to historically have belonged to SC but have converted to religion other than those mentioned in Presidential Order:** Commission under the Commissions of Inquiry Act, 1952 to examine the matter of according Scheduled Caste status to new persons, who claim to have historically belonged to Scheduled Castes but have converted to religion other than those mentioned in the Presidential Orders issued from time to time under Article 341 of the Constitution of India
7. **Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs:** This is umbrella scheme with four sub-schemes namely
 - 7.01. **National Fellowship for SCs:** The scheme provides fellowships in the form of financial assistance to students belonging to SC category who wish to pursue higher studies leading to M.Phil and/or Ph.D in Science, Humanities, Social Science and Engineering and Technology, in Indian Universities/ Institutions/ Colleges. The implementing agency of this scheme is UGC.
 - 7.02. **Free Coaching for SCs and OBCs:** The scheme provides coaching of good quality for economically disadvantaged Scheduled Castes (SCs) and Other Backward Classes (OBCs) candidates to enable them to appear in competitive examinations for obtaining admission in higher education institutions and securing an appropriate job in the Public/Private Sector.
 - 7.03. **Top Class Education for SCs:** The scheme ensures empowerment of the SCs through providing a larger amount of scholarship for tuition fees, living expenses, books and a computer to meritorious students securing admission in shortlisted top class education institutions of excellence.
 - 7.04. **National Overseas Scholarship for SCs:** This scheme facilitates the low- income students belonging to the Scheduled Castes, De-notified Nomadic and Semi Nomadic Tribes, Landless Agricultural Labourers and Traditional Artisans category to obtain higher education viz., Master Degree or Ph.D. courses by studying abroad thereby improving their economic and social status.
8. **Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs:** The objective of SHRESHTA is to enhance the reach of development Intervention of the Government and to fill the gap in service deficient SCs dominant areas, in the sector of education through the efforts of grant-in-aid institutions (run by NGOs) and residential high schools offering high quality education and to provide environment for socio economic upliftment and over all development of the Scheduled Castes (SCs).
9. **Vanchit Ikai Samooh aur Vargon ki Arthik Sahayata (VISVAS) Yojana:** The objective of the scheme is to provide benefit of lower rate of interest to eligible poor members of Self Help Groups and individual loanees of both corporations (NBCFDC and NSFDC) of the Department through Public Sector Banks, Regional Rural Banks and other similar financial institutions.
10. **Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM DAKSH) Yojana:** The focus of the programme would be on providing high quality skills through good quality institutions so that the training can result in finding jobs or self employment ventures. Apart from this, rural artisans who have become marginalized owing to coming of better technologies in market, would be trained so as to adopt newer processes and increase their incomes.

11. **Venture Capital Fund for SCs and OBCs:** This scheme is a social sector initiative to promote SC and OBC entrepreneurs to enter into the business and industry sector of new India and support in resource building of the country.
12. **Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs and EBCs:** The main objective of the schemes is educational empowerment of OBC & EBC students by way of awarding fellowship (financial assistance) in obtaining quality higher education and interest subsidy on educational loan for overseas studies.
 - 12.01. **National Fellowship for OBCs:** The objective of the Scheme is to provide fellowship in the form of financial assistance to students belonging to OBC category to pursue higher studies leading to M.Phil/Ph.D in science, humanities, social science and engineering and technology, in Indian universities/institutions/colleges recognized by University Grants Commission (UGC).
 - 12.02. **Interest Subsidy on Overseas Studies of OBCs and EBCs:** The scheme is to award interest subsidy to meritorious students belonging to the Other Backward Classes and Economically Backward Classes so as to provide them better opportunities for higher education abroad and enhance the employability. The OBC and EBC student have benefited by getting Central Assistance from Central Govt. as subsidy on interest accrued on education loan sanctioned for overseas studies.
13. **Scheme for Economic Empowerment of DNT/NT/SNTs (SEED):** The objectives of the Scheme are as follows. i. To provide coaching of good quality for DNT candidates to enable them to appear in competitive examinations; ii. To provide health insurance to DNT Communities iii. To facilitate livelihoods initiative at community level to build and strengthen small clusters of DNT/NT/SNT Communities institutions. iv. To provide financial assistance for construction of houses to members of the DNT Communities.
14. **Support for Marginalized Individuals for Livelihood & Enterprise (SMILE):** The SMILE is a Central Sector Scheme which comprises several comprehensive measures for the welfare of transgender persons and persons who are engaged in the act of begging with extensive focus on rehabilitation, provision of medical facilities, counseling, education, skill development, economic linkages etc. The SMILE has the following two sub-schemes:
 - 14.01. **Comprehensive Rehabilitation of Persons Engaged in the Act of Begging:** To make country Bhikshavritti Mukh Bharat (begging-free) and make a strategy for comprehensive rehabilitation of persons engaged in begging through coordinated action of various stakeholders such as Central and State Governments, local bodies, NGOs working in the field, social activists and public at large.
 - 14.02. **Comprehensive Rehabilitation for Welfare of Transgender Persons:** Provision has been made for formulation of welfare schemes and programmes for education, social security and health of Transgender Persons.
15. **Information, Monitoring, Evaluation and Social Audit:** The scheme Information and Mass Education Cell has been renamed as Information-Monitoring, Evaluation and Social Audit (I-MESA):- The scheme has following components: i) Information Dissemination. ii) Monitoring of the field level disputes by a Project Management Unit (PMU). iii) Monitoring the progress of schemes through an IT platform which will be designed and maintained by a Technology Service Group (TSG). iv) Setting up of central Smart surveillance Unit (CSSU) v) Evaluation & Studies of the schemes by expert agencies once in 5 years. vi) Social Audit of the outcomes of the schemes by an in depth examination of the scheme implementation through the community with special focus on the stakeholders.
16. **National Action for Mechanised Sanitation Ecosystem (NAMASTE):** To bring renewed efforts bringing in an ecosystem for mechanised cleaning.

17. **Atal Vayo Abhyuday Yojana (AVYAY)-CS:** This Scheme implements components : (i) Rashtriya Vayoshri Yojana (RVY), (ii) National Helpline, Awareness, training and capacity building (iii) Senior -Care Ageing Growth Engine (SAGE) (iv) Training of Geriatric care Givers (v) Other Initiatives for Senior Citizens

18. **Baba Saheb Dr. B.R. Ambedkar Foundation:** The main objective of Dr Ambedkar Foundation, inter alia includes implementation of programmes and activities for furthering the ideology and message of Dr Ambedkar among the masses in India as well as abroad. The Foundation has been entrusted with the responsibility of managing, administering and carrying on the important and long term schemes and programmes identified during the Centenary Celebrations of Dr B R Ambedkar.

19. **National Institute of Social Defence:** The National Institute of Social Defence, an autonomous organization under the Ministry, is the nodal Training Institute for interventions in the area of Social Defence. The Institute is mainly involved in conducting training and awareness programmes pertaining to care for Senior Citizens, Drug Abuse Prevention and other Social Defence issues, in collaboration with State Level Coordinating Agencies (formerly known as Regional Resource & Training Centres (RRTC's)), Schools, Colleges, Universities, NSS, NYKs, SIRDs, PRIs, Police Academies and other Institutes/Organisations.

20. **National Scheduled Castes Finance and Development Corporation:** The provision is for providing share capital to National Scheduled Castes Finance and Development Corporation.

21. **National Safai Karamcharis Finance and Development Corporation:** The provision is for providing share capital to National Safai Karamcharis Finance and Development Corporation.

22. **National Backward Classes Finance and Development Corporation:** The provision is for providing share capital to National Backward Classes Finance and Development Corporation.

23. **Other Miscellaneous Expenditure:** The objective is to provide scholarship assistance to children who have lost both the parents or legal guardian or adoptive parents or surviving parent to COVID-19 pandemic, to continue their education without any hindrance.

24. **Post Matric Scholarship for SCs:** The objective of the scheme is to appreciably increase the Gross Enrolment Ratio of SC students in higher education with a focus on those from the poorest households, by providing financial assistance at post-matriculation or post secondary stage to enable them to complete their education.

25. **Pre Matric Scholarship for SCs and Others:** The scheme aims to support, through financial assistance, parents of children belonging to Scheduled Caste and other disadvantaged categories for education of their wards studying at the Pre-Matric stage so that their participation improves, the incidence of drop-out - especially in the transition from the primary to the next level and elementary to the secondary stage is minimized, they perform better and have a better chance of progressing to the Post-matric stage of education.

26. **Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY):** The Scheme of PMAJAY, merges 3 existing schemes of the Ministry - Special Central Assistance to Scheduled Castes Sub Plan (SCA to SCSP), Pradhan Mantri Adarsh Gram Yojana (PMAGY) and Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) which aim at reducing poverty of the SC communities by generation of additional employment opportunities through skill development, income generating schemes and other initiatives and to improve socio-economic developmental indicators by ensuring adequate infrastructure and requisite services in the SC dominated villages.

27. **Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1955 and Prevention of Atrocities Act, 1989:** The Centrally Sponsored Scheme for the implementation of the PCR Act, 1955 and the SC/ST (PoA) Act, 1989 are the following major components of the scheme: i) Inter caste marriages where one of the spouses is a member of a Scheduled Caste, ii) Relief and rehabilitation of the atrocity victims/their dependents, iii) Setting up the Exclusive Special Courts for trying the atrocity cases, iv) Strengthening of the SC/ST protection cells and special Police Stations v) Awareness generation and publicity.

28. **PM Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs:** Five Centrally Sponsored Schemes for educational empowerment of OBCs, EBCs and DNTs namely Pre Matric Scholarship for OBCs, Post Matric Scholarship for OBCs, Dr. Ambedkar Post Matric Scholarship for EBCs, Dr. Ambedkar Pre and Post Matric Scholarship for DNTs and Boys and Girls Hostel for OBCs are merged into a single Scheme namely PM Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs with five sub-schemes.

28.01. **Post Matric Scholarship for OBCs, EBCs and DNTs:** The objective of the scheme is to provide financial assistance to OBC, EBC and DNT students to pursue studies post Matriculation/Secondary stage and to enable them to complete their education.

28.02. **Pre Matric Scholarship for OBCs, EBCs and DNTs:** The main objective of the scheme is to extend financial assistance to OBC, EBC and DNT students by way of scholarship for the class 9th and 10th.

28.03. **Boys and Girls Hostel for OBCs:** The Scheme aims at providing hostel facilities to students belonging to socially and educationally backward classes, especially from rural areas, to enable them to pursue secondary and higher education.

28.04. **Top Class Colleges:** The objective of the scheme is to recognize and promote quality education amongst Students belonging to OBC, EBC and DNT categories by providing full financial support. The scheme covers OBC/EBC/DNT students for pursuing studies beyond class XIIth.

28.05. **Top Class Schools:** The objective of the scheme is to provide premium education to the meritorious students belonging to OBC, EBC and DNT categories by funding their education from Class 9 onwards till they complete class 12.

29. **Atal Vayo Abhyuday Yojana (AVYAY):** The scheme has two components:(i) Integrated Programme for Senior Citizens (IPSRc) for assistance to Senior Citizen Homes, Regional Resource and Training Centres, Continuous Care Homes for senior citizens suffering from Dementia/ Alzheimer s disease. ii) State Action Plan for Senior Citizens (SAPSRc) comprises a long- term strategy for five years. The Union Ministry releases funds to the States/UTs for formulation and implementation of their State Action Plans. The States/ UTs are expected to put in their own funds to augment the resources available for this purpose.

30. **National Action Plan for Drug Demand Reduction (NAPDDR):** The NAPDDR is a standalone Centrally Sponsored Scheme with Central Sector Components, formulated with the following objectives: i) Drug Demand reduction in the country by focusing on preventive education, awareness generation, identification, counseling, treatment and rehabilitation of drug dependent persons, training and capacity building of the service providers through collaborative efforts of the Central and State Governments and Non-Governmental Organizations. ii) Create awareness and educate people about the ill-effects of drugs abuse on the individual, family, workplace and the society at large and reduce stigmatization of and discrimination against, groups and individuals dependent on drugs in order to integrate them back into the society.

MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT

DEMAND NO. 94

Department of Empowerment of Persons with Disabilities*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1142.93	0.96	1143.89	1224.07	1.20	1225.27	1166.07	1.20	1167.27	1273.80	1.20	1275.00
Recoveries	-1.65	...	-1.65	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1141.28	0.96	1142.24	1224.07	1.20	1225.27	1166.07	1.20	1167.27	1273.80	1.20	1275.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	29.90	0.81	30.71	41.55	1.00	42.55	35.30	1.00	36.30	36.80	1.00	37.80
2. Attached Office CCPD	...	0.15	0.15	...	0.20	0.20	...	0.20	0.20	...	0.20	0.20
Total-Establishment Expenditure of the Centre	29.90	0.96	30.86	41.55	1.20	42.75	35.30	1.20	36.50	36.80	1.20	38.00
Central Sector Schemes/Projects												
National Program for the Welfare of Persons with Disabilities												
3. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	290.60	...	290.60	315.00	...	315.00	350.00	...	350.00	316.70	...	316.70
4. Deendayal Disabled Rehabilitation Scheme	129.98	...	129.98	165.00	...	165.00	139.00	...	139.00	165.00	...	165.00
5. Scheme for implementation of Persons with Disability Act	76.79	...	76.79	135.33	...	135.33	111.00	...	111.00	115.10	...	115.10
Total-National Program for the Welfare of Persons with Disabilities	497.37	...	497.37	615.33	...	615.33	600.00	...	600.00	596.80	...	596.80
6. Scholarship for Students with Disabilities	130.07	...	130.07	142.68	...	142.68	80.00	...	80.00	145.00	...	145.00
Total-Central Sector Schemes/Projects	627.44	...	627.44	758.01	...	758.01	680.00	...	680.00	741.80	...	741.80
Other Central Sector Expenditure												
Autonomous Bodies												
7. National University of Rehabilitation Science and Disability Studies	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
8. Rehabilitation Council of India	6.40	...	6.40	4.50	...	4.50	4.50	...	4.50	5.00	...	5.00
9. Centre for Disability Sports	35.34	...	35.34	25.00	...	25.00	23.30	...	23.30	25.00	...	25.00
10. Support to National Institutes	408.85	...	408.85	370.00	...	370.00	391.97	...	391.97	430.19	...	430.19
11. Budgetary Support to National Trust	35.00	...	35.00	25.00	...	25.00	31.00	...	31.00	35.00	...	35.00
Total-Autonomous Bodies	485.59	...	485.59	424.51	...	424.51	450.77	...	450.77	495.20	...	495.20

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Others												
12. Actual Recoveries	-1.65	...	-1.65	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	483.94	...	483.94	424.51	...	424.51	450.77	...	450.77	495.20	...	495.20
Grand Total	1141.28	0.96	1142.24	1224.07	1.20	1225.27	1166.07	1.20	1167.27	1273.80	1.20	1275.00
B. Developmental Heads												
Social Services												
1. Social Security and Welfare	1115.35	...	1115.35	1112.02	...	1112.02	1068.07	...	1068.07	1172.62	...	1172.62
2. Secretariat-Social Services	25.93	...	25.93	36.25	...	36.25	30.00	...	30.00	31.50	...	31.50
3. Capital Outlay on other Social Services	...	0.96	0.96	...	1.20	1.20	...	1.20	1.20	...	1.20	1.20
Total-Social Services	1141.28	0.96	1142.24	1148.27	1.20	1149.47	1098.07	1.20	1099.27	1204.12	1.20	1205.32
Others												
4. North Eastern Areas	...	...	...	75.80	...	75.80	68.00	...	68.00	69.68	...	69.68
Total-Others	...	...	...	75.80	...	75.80	68.00	...	68.00	69.68	...	69.68
Grand Total	1141.28	0.96	1142.24	1224.07	1.20	1225.27	1166.07	1.20	1167.27	1273.80	1.20	1275.00
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. National Handicapped Finance and Development	...	109.00	109.00	...	114.00	114.00	...	118.00	118.00	...	128.00	128.00
2. Artificial Limbs Manufacturing Corporation of India	...	70.90	70.90	...	80.00	80.00	...	92.00	92.00	...	112.00	112.00
Total	...	179.90	179.90	...	194.00	194.00	...	210.00	210.00	...	240.00	240.00

1. **Secretariat:** The provision is for expenditure on Secretariat.

2. **Attached Office CCPD:** The provision is for Establishment expenditure of the Chief Commissioner of Persons with Disabilities (CCPD) an attached office of the Department of Empowerment of Persons with Disabilities (Divyangjan).

3. **Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances:** The provision is for providing Grants-in-aid to various implementing agencies to assist the needy disabled persons in

procuring durable, sophisticated and scientifically manufactured, modern, standard aids and appliances that can promote their physical, social and psychological rehabilitation.

4. **Deendayal Disabled Rehabilitation Scheme:** The scheme is implemented through Voluntary Organisations/Non Government Organisations for projects for rehabilitation of persons with disabilities through education, training and other allied activities.

5. **Scheme for implementation of Persons with Disability Act:** Financial assistance is provided under this scheme to various bodies set up by the Central Government and State Governments, including

autonomous bodies and Universities, to support activities relating to accessible India campaign and implementation of the Persons with Disabilities Act, 2016, particularly relating to rehabilitation and provision of barrier-free access.

6. **Scholarship for Students with Disabilities:** The main objective of the umbrella scholarship Scheme is to empower students with disabilities to study further in order to earn their livelihood and to find a dignified place in the society, as they face several barriers-physical, financial, and psychological in pursuing studies and living with dignity,

7. **National University of Rehabilitation Science and Disability Studies:** This provision is made for setting up a National University of Rehabilitation Science and Disability Studies.

8. **Rehabilitation Council of India:** Rehabilitation Council of India is an apex statutory body to enforce uniform standards in the country in training of professional in the field of rehabilitation of the disabled persons.

9. **Centre for Disability Sports:** The Centre encourages Persons with disabilities to pursue sports.

10. **Support to National Institutes:** Provide professional training courses with a view to develop trained manpower in the disability sector and provide various other rehabilitation services. These institutes are registered societies and are fully financed by the Central Government.

11. **Budgetary Support to National Trust:** National Trust is a Statutory body of the Department under which budgetary support is provided to National Trust for implementing their schemes for the benefits of PwDs. With the approval of Department of Expenditure and EFC recommendation, the scheme shift from CS to Other CS.

DEPARTMENT OF SPACE

DEMAND NO. 95

Department of Space*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	6320.13	4406.65	10726.78	7475.22	5567.53	13042.75	6997.38	4728.37	11725.75	7312.57	6103.63	13416.20
Recoveries	-12.81	-9.90	-22.71	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	6307.32	4396.75	10704.07	7475.22	5567.53	13042.75	6997.38	4728.37	11725.75	7312.57	6103.63	13416.20
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	136.18	...	136.18	161.49	...	161.49	132.00	...	132.00	113.80	...	113.80
2. Indian Space Research Organisation (ISRO) Head Quarters	199.86	10.30	210.16	210.14	10.93	221.07	215.08	11.00	226.08	203.19	11.86	215.05
3. Indian National Space Promotion and Authorization Centre (IN-SPACe)	18.20	34.64	52.84	52.13	43.87	96.00	36.15	21.85	58.00	37.25	32.75	70.00
Total-Establishment Expenditure of the Centre	354.24	44.94	399.18	423.76	54.80	478.56	383.23	32.85	416.08	354.24	44.61	398.85
Central Sector Schemes/Projects												
4. Space Technology	4237.27	3846.16	8083.43	5104.50	4983.02	10087.52	4813.18	4172.42	8985.60	4842.30	5387.91	10230.21
5. Space Applications	1148.58	326.85	1475.43	1265.31	346.40	1611.71	1186.04	341.93	1527.97	1403.12	303.67	1706.79
6. Space Sciences	72.01	37.50	109.51	96.01	37.56	133.57	81.36	45.88	127.24	126.82	244.18	371.00
7. INSAT Satellite Systems	83.54	151.20	234.74	131.25	144.75	276.00	83.15	135.29	218.44	83.75	123.25	207.00
Total-Central Sector Schemes/Projects	5541.40	4361.71	9903.11	6597.07	5511.73	12108.80	6163.73	4695.52	10859.25	6455.99	6059.01	12515.00
Other Central Sector Expenditure												
Autonomous Bodies												
8. Indian Institute of Space Science and Technology (IIST)	115.31	...	115.31	129.50	...	129.50	130.00	...	130.00	150.00	...	150.00
9. North Eastern Space Applications Centre (NE-SAC)	40.04	...	40.04	51.49	...	51.49	41.94	...	41.94	50.00	...	50.00
10. National Atmospheric Research Laboratory (NARL)	42.84	...	42.84	52.00	...	52.00	51.40	...	51.40	55.34	...	55.34
11. Physical Research Laboratory (PRL)	211.00	...	211.00	217.00	...	217.00	220.08	...	220.08	240.00	...	240.00
Total-Autonomous Bodies	409.19	...	409.19	449.99	...	449.99	443.42	...	443.42	495.34	...	495.34
Public Sector Undertakings												
12. NewSpace India Limited (NSIL)	...	...	...	...	1.00	1.00	...	...	...	...	0.01	0.01

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Others												
13. International Co-operation	15.30	...	15.30	4.40	...	4.40	7.00	...	7.00	7.00	...	7.00
14. Actual Recoveries	-12.81	-9.90	-22.71	...	...	...	...	...	...	...	...	...
Total-Others	2.49	-9.90	-7.41	4.40	...	4.40	7.00	...	7.00	7.00	...	7.00
Total-Other Central Sector Expenditure	411.68	-9.90	401.78	454.39	1.00	455.39	450.42	...	450.42	502.34	0.01	502.35
Grand Total	6307.32	4396.75	10704.07	7475.22	5567.53	13042.75	6997.38	4728.37	11725.75	7312.57	6103.63	13416.20
B. Developmental Heads												
Economic Services												
1. Space Research	6171.14	...	6171.14	7313.73	...	7313.73	6865.38	...	6865.38	7198.77	...	7198.77
2. Secretariat-Economic Services	136.18	...	136.18	161.49	...	161.49	132.00	...	132.00	113.80	...	113.80
3. Capital Outlay on Space Research	...	4396.75	4396.75	...	5567.53	5567.53	...	4728.37	4728.37	...	6103.63	6103.63
Total-Economic Services	6307.32	4396.75	10704.07	7475.22	5567.53	13042.75	6997.38	4728.37	11725.75	7312.57	6103.63	13416.20
Grand Total	6307.32	4396.75	10704.07	7475.22	5567.53	13042.75	6997.38	4728.37	11725.75	7312.57	6103.63	13416.20
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
NewSpace India Limited												
1. NewSpace India Limited	...	849.26	849.26	...	...	...	...	950.00	950.00	...	1030.00	1030.00
Total-NewSpace India Limited	...	849.26	849.26	...	...	...	...	950.00	950.00	...	1030.00	1030.00
Total	...	849.26	849.26	...	...	...	...	950.00	950.00	...	1030.00	1030.00

1. **Secretariat:** Secretariat : Economic Services : Provision is made for expenditure to be incurred on the Secretariat of the Department of Space.

2. **Indian Space Research Organisation (ISRO) Head Quarters:** ISRO HQ: Under this, provision has been included for the expenses of Indian Space Research Organization (ISRO) Headquarters, setting up of Spacenet Augmentation, support for conferences, symposia, capacity building and outreach activities.

3. **Indian National Space Promotion and Authorization Centre (IN-SPACe):** IN-SPACe: Indian National Space Promotion and Authorization Centre, a single window nodal agency which will permit and oversee the activities of Non-Government Private Entities which include building of launch vehicles, satellites, providing space based services, sharing of Test facilities, setting up Incubation Centres.

4. **Space Technology:** Space Technology: Under this, provision has been included for the activities of various ISRO Centres namely Vikram Sarabhai Space Centre, ISRO Inertial Systems Unit, Liquid Propulsion Systems Centre, ISRO Propulsion Complex, UR Rao Satellite Centre, Laboratory for Electro-Optics Systems, Satish Dhawan Space Centre, ISRO Telemetry, Tracking and Command Network, Master Control Facility, Human Spaceflight Centre, General Civil Works & Housing Works at ISRO Centres, various space technology projects undertaken by the Department consisting of Launch Vehicle Projects & Satellite Projects including Developmental and Operational Projects.

5. **Space Applications:** Space Applications: Under this, provision has been included for the activities of ISRO Centres namely Space Applications Centre, Development and Educational Communication Unit, National Remote Sensing Centre, Indian Institute of Remote Sensing, various Space Application Projects and

Programmes undertaken by the Department consisting of National Natural Resources Management System, Earth Observation Applications Mission & Disaster Management Support.

6. **Space Sciences:** Space Sciences: Under this, provision has been included for the expenses of Space Science Programmes undertaken by ISRO which include Sponsored Research in Academia and Industry, Sensor Payload Development/Planetary Science Programme, Climate and Atmospheric Programme, Small Satellite for Atmospheric Studies and Astronomy, Space Science Promotion, Aditya-L1, Chandrayaan-III, X-Ray Polarimeter Mission and Space Docking Experiment Mission.

7. **INSAT Satellite Systems:** INSAT Satellite Systems: Under this, provision has been included for the expenses of various INSAT/GSAT class of Satellites including the expenses on service charges on leasing of transponders.

8. **Indian Institute of Space Science and Technology (IIST):** Indian Institute of Space Science & Technology (IIST): IIST is an autonomous body under DOS with the primary objective of creating world class Institution in the area of advanced Space Science & Technology education and generating high quality human resources requirement of DOS/ISRO. The Institute has undergraduate, post-graduate and doctoral programme in the area of space science, technology and applications.

9. **North Eastern Space Applications Centre (NE-SAC):** North Eastern-Space Applications Centres (NE-SAC): NE-SAC set up as an autonomous society jointly with North Eastern Council, is supporting the North Eastern region by providing information on natural resources utilization and monitoring, infrastructure developmental planning and interactive training using space technology inputs of remote sensing and satellite communication.

10. **National Atmospheric Research Laboratory (NARL):** National Atmospheric Research Laboratory (NARL): NARL, a registered Society, is responsible for carrying out advanced research in atmospheric and space sciences and related disciplines.

11. **Physical Research Laboratory (PRL):** Physical Research Laboratory (PRL): PRL, an autonomous institution funded by the Department of Space through grant-in-aid, is one of the premier research institutions in the country carrying out basic research in several areas of experimental & theoretical physics and earth sciences. PRL is also responsible for the administration of Udaipur Solar observatory.

12. **NewSpace India Limited (NSIL):** NewSpace India Limited (NSIL): NSIL is established to tap the benefits of the research & development carried out by Department of Space/Indian Space Research Organisation. The company will spearhead the commercialisation of various space products including productionisation of launch vehicles, transfer of technologies and marketing of space products.

13. **International Co-operation:** International Co-operation: Under this, provision has been included for the expenses of International Co-operation and Centre for Space Science and Technology Education in Asia and the Pacific.

MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION

DEMAND NO. 96

Ministry of Statistics and Programme Implementation*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2450.13	19.35	2469.48	5408.85	44.98	5453.83	5290.15	43.74	5333.89	5426.19	44.87	5471.06
Recoveries	-1.58	...	-1.58	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2448.55	19.35	2467.90	5408.85	44.98	5453.83	5290.15	43.74	5333.89	5426.19	44.87	5471.06
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	34.95	0.15	35.10	40.16	0.41	40.57	40.21	0.16	40.37	42.11	0.24	42.35
2. Attached Offices												
2.01 Central Statistical Organisation	65.57	...	65.57	73.52	0.16	73.68	72.28	...	72.28	75.49	...	75.49
2.02 National Sample Survey Office	425.10	0.39	425.49	464.46	0.66	465.12	463.65	0.38	464.03	486.09	0.48	486.57
Total- Attached Offices	490.67	0.39	491.06	537.98	0.82	538.80	535.93	0.38	536.31	561.58	0.48	562.06
Total-Establishment Expenditure of the Centre	525.62	0.54	526.16	578.14	1.23	579.37	576.14	0.54	576.68	603.69	0.72	604.41
Central Sector Schemes/Projects												
3. Member of Parliament Local Area Development Scheme (MPLAD)	1200.57	...	1200.57	3954.75	0.25	3955.00	3947.54	0.25	3947.79	3952.00	0.25	3952.25
4. Capacity Development (CD)												
4.01 Capacity Development CSO and NSSO	403.40	18.81	422.21	487.90	43.50	531.40	422.05	42.95	465.00	506.10	43.90	550.00
4.02 Economic Census	0.02	...	0.02	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
4.03 Support for Statistical Strengthening	7.71	...	7.71	12.46	...	12.46	7.02	...	7.02	15.00	...	15.00
Total- Capacity Development (CD)	411.13	18.81	429.94	500.37	43.50	543.87	429.08	42.95	472.03	521.11	43.90	565.01
Total-Central Sector Schemes/Projects	1611.70	18.81	1630.51	4455.12	43.75	4498.87	4376.62	43.20	4419.82	4473.11	44.15	4517.26
Other Central Sector Expenditure												
Autonomous Bodies												
5. Indian Statistical Institute (ISI)	312.81	...	312.81	375.59	...	375.59	337.39	...	337.39	349.39	...	349.39
Others												
6. Actual Recoveries	-1.58	...	-1.58	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	311.23	...	311.23	375.59	...	375.59	337.39	...	337.39	349.39	...	349.39

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Grand Total	2448.55	19.35	2467.90	5408.85	44.98	5453.83	5290.15	43.74	5333.89	5426.19	44.87	5471.06
B. Developmental Heads												
General Services												
1. Secretariat-General Services	6.14	...	6.14	8.80	...	8.80	6.44	...	6.44	6.78	...	6.78
Total-General Services	6.14	...	6.14	8.80	...	8.80	6.44	...	6.44	6.78	...	6.78
Economic Services												
2. MPs Local Area Development Scheme	1200.57	...	1200.57	3954.75	...	3954.75	3947.54	...	3947.54	3952.00	...	3952.00
3. Secretariat-Economic Services	28.76	...	28.76	31.36	...	31.36	33.77	...	33.77	35.33	...	35.33
4. Census Surveys and Statistics	1214.10	...	1214.10	1394.94	...	1394.94	1285.46	...	1285.46	1413.43	...	1413.43
5. Capital Outlay on Other General Economic Services	...	19.35	19.35	...	44.98	44.98	...	43.74	43.74	...	44.87	44.87
Total-Economic Services	2443.43	19.35	2462.78	5381.05	44.98	5426.03	5266.77	43.74	5310.51	5400.76	44.87	5445.63
Others												
6. North Eastern Areas	...	...	...	19.00	...	19.00	16.94	...	16.94	18.65	...	18.65
7. Grants-in-aid to State Governments	-1.02	...	-1.02	...	...	...	...	...	...	...	...	...
Total-Others	-1.02	...	-1.02	19.00	...	19.00	16.94	...	16.94	18.65	...	18.65
Grand Total	2448.55	19.35	2467.90	5408.85	44.98	5453.83	5290.15	43.74	5333.89	5426.19	44.87	5471.06

1. **Secretariat:** The provision is for establishment related expenditure of the Secretariat.

2. **Attached Offices:** Ministry is having one attached office namely Central Statistical Office (CSO) and one Subordinate office namely National Sample Survey Office. The provision has been made for expenditure of CSO which is responsible for methodological work including standardization, preparation of National Accounts, compilation and publication of reports on Annual Survey of Industries and modernization of statistical system in India. It also provides for meeting salary expenditure of Departmental Canteen of CSO, international contributions and Grant-in-Aids to Indian Association for Research in National Income and Wealth. This also includes provision for National Sample Survey which is concerned with developing suitable and originally connected programmes of data collection, designed to fill up data gap in statistics for policy formulation. It also collects and tabulates data on behalf of other Ministries and agencies by supplementary collection of data.

3. **Member of Parliament Local Area Development Scheme (MPLAD):** The provision is for Member of Parliament Local Area Development Scheme.

4. **Capacity Development (CD):** Capacity Development is an Umbrella Scheme which covers the requirement of CSO and NSSO and the other two Sub-Schemes, Economic Census and Support for Statistical Strengthening.

5. **Indian Statistical Institute (ISI):** Indian Statistical Institute, an autonomous body, is completely financed by Grants-in-aid from Government, which is an Institute of National Importance.

MINISTRY OF STEEL

DEMAND NO. 97

Ministry of Steel*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	50.42	1.45	51.87	324.19	1.47	325.66	131.64	8429.36	8561.00	364.22	2997.78	3362.00
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	50.42	1.45	51.87	324.19	1.47	325.66	131.64	8429.36	8561.00	364.22	2997.78	3362.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	38.05	1.45	39.50	63.31	1.47	64.78	62.67	6.35	69.02	43.86	2.78	46.64
Central Sector Schemes/Projects												
2. Product Linked Incentive (PLI) Scheme for Specialty Steel in India	2.35	...	2.35	245.82	...	245.82	55.00	...	55.00	305.00	...	305.00
3. Scheme for Promotion of Research and Development in Iron and Steel sector	2.94	...	2.94	7.00	...	7.00	5.00	...	5.00	6.00	...	6.00
4. Flagging of Merchant Ships in India	5.14	...	5.14	6.00	...	6.00	7.00	...	7.00	7.00	...	7.00
Total-Central Sector Schemes/Projects	10.43	...	10.43	258.82	...	258.82	67.00	...	67.00	318.00	...	318.00
Other Central Sector Expenditure												
Public Sector Undertakings												
5. Rashtriya Ispat Nigam Limited (RINL)	...	...	...	...	...	...	...	8423.00	8423.00	...	2995.00	2995.00
6. Hindustan Steelworks Construction Limited(HSCL)	...	...	...	...	...	...	...	0.01	0.01	...	...	...
Total-Public Sector Undertakings	...	...	...	...	...	...	...	8423.01	8423.01	...	2995.00	2995.00
Others												
7. Other Programmes	1.94	...	1.94	2.06	...	2.06	1.97	...	1.97	2.36	...	2.36
Total-Other Central Sector Expenditure	1.94	...	1.94	2.06	...	2.06	1.97	8423.01	8424.98	2.36	2995.00	2997.36
Grand Total	50.42	1.45	51.87	324.19	1.47	325.66	131.64	8429.36	8561.00	364.22	2997.78	3362.00
B. Developmental Heads												

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Economic Services												
1. Industries	12.37	...	12.37	260.88	...	260.88	68.97	...	68.97	320.36	...	320.36
2. Secretariat-Economic Services	38.05	...	38.05	63.31	...	63.31	62.67	...	62.67	43.86	...	43.86
3. Capital Outlay on Iron and Steel Industries	...	...	...	...	...	...	...	7283.01	7283.01	...	2995.00	2995.00
4. Capital Outlay on Other General Economic Services	...	1.45	1.45	...	1.47	1.47	...	6.35	6.35	...	2.78	2.78
5. Loans for Iron and Steel Industries	...	...	...	...	...	...	...	1140.00	1140.00	...	...	...
Total-Economic Services	50.42	1.45	51.87	324.19	1.47	325.66	131.64	8429.36	8561.00	364.22	2997.78	3362.00
Grand Total	50.42	1.45	51.87	324.19	1.47	325.66	131.64	8429.36	8561.00	364.22	2997.78	3362.00
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Steel Authority of India Limited	...	5646.00	5646.00	...	6300.00	6300.00	...	5700.00	5700.00	...	7500.00	7500.00
2. Rashtriya Ispat Nigam Limited	...	636.46	636.46	...	620.00	620.00	8423.00	199.00	8622.00	2995.00	300.00	3295.00
3. NMDC Limited	...	2066.00	2066.00	...	2200.00	2200.00	...	4083.00	4083.00	...	3517.00	3517.00
4. KIOCL Limited	...	97.42	97.42	...	237.00	237.00	...	40.00	40.00	...	137.00	137.00
5. Manganese Ore India Limited	...	316.09	316.09	...	309.30	309.30	...	309.30	309.30	...	275.50	275.50
6. MECON Limited	...	15.25	15.25	...	16.00	16.00	...	16.00	16.00	...	15.00	15.00
7. MSTC Limited	...	107.88	107.88	...	10.00	10.00	...	35.00	35.00	...	10.00	10.00
8. Ferro Scrap Nigam Limited	...	24.12	24.12	...	18.00	18.00	...	18.00	18.00	...	18.00	18.00
9. NMDC Steel Limited	...	1226.00	1226.00	...	615.00	615.00	...	337.00	337.00	...	150.00	150.00
10. SAIL Refractory Company Limited	...	4.37	4.37	...	...	...	...	9.11	9.11	...	...	...
11. The OMDC Limited	...	0.02	0.02	...	...	...	...	...	...	...	...	...
Total	...	10139.61	10139.61	...	10325.30	10325.30	8423.00	10746.41	19169.41	2995.00	11922.50	14917.50

1. **Secretariat:** Provision is for secretariat expenditure of the Ministry of Steel.

2. **Product Linked Incentive (PLI) Scheme for Specialty Steel in India:** The objective of the PLI Scheme for specialty grade steel is to promote manufacturing of such steel grades within the country. PLI incentive will boost the domestic production of Specialty Steel and attract significant investment for production of Specialty Steel in the country.

3. **Scheme for Promotion of Research and Development in Iron and Steel sector:** Ministry of Steel provides financial assistance for pursuing R&D projects of national importance in iron & steel sector under scheme for Promotion of Research and Development in Iron and steel Sector.

4. **Flagging of Merchant Ships in India:** To promote the objective of Atmanirbhar Bharat, Govt. of India has decided to provide subsidy support to Indian shipping companies in global tenders floated by Ministries/Departments and CPSEs for import of Government cargo.

5. **Rashtriya Ispat Nigam Limited (RINL):** Infusion of funds in the form of investment in the equity share capital of RINL is provided by Ministry of Finance.

6. **Hindustan Steelworks Construction Limited(HSCL):** Approval of the Parliament has been sought for conversion and writing off the accumulated losses of HSCL on account of bad loans, interest accrued on these loans and waiver of Guarantee Fee, from the books of accounts of Ministry of Steel by way of transfer entry.

7. **Other Programmes:** These include provision for Awards to Distinguished Metallurgists, given annually; Payment of membership fees for OECD/GFSEC; and provision for Advertisement and Publicity.

MINISTRY OF TEXTILES

DEMAND NO. 98

Ministry of Textiles*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3042.62	16.61	3059.23	4373.38	43.65	4417.03	3299.52	42.48	3342.00	5252.89	19.11	5272.00
Recoveries	-43.99	...	-43.99	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2998.63	16.61	3015.24	4373.38	43.65	4417.03	3299.52	42.48	3342.00	5252.89	19.11	5272.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	38.95	0.92	39.87	73.18	2.00	75.18	71.00	2.00	73.00	54.30	2.70	57.00
2. Textile Commissioner	55.17	0.08	55.25	61.00	0.66	61.66	50.94	0.56	51.50	51.52	0.48	52.00
3. Jute Commissioner	12.25	0.02	12.27	15.40	0.43	15.83	13.37	0.12	13.49	15.57	0.43	16.00
4. Development Commissioner (Handloom)	96.42	14.66	111.08	100.50	14.50	115.00	100.50	14.50	115.00	100.50	14.50	115.00
5. Development Commissioner (Handicraft)	94.16	0.93	95.09	101.00	1.56	102.56	95.20	0.80	96.00	103.00	1.00	104.00
6. Export Promotion Studies & Activities	44.10	...	44.10	5.00	...	5.00	39.80	...	39.80	48.60	...	48.60
7. COP and COP Jute	0.09	...	0.09	0.18	...	0.18	0.20	...	0.20	0.20	...	0.20
Total-Establishment Expenditure of the Centre	341.14	16.61	357.75	356.26	19.15	375.41	371.01	17.98	388.99	373.69	19.11	392.80
Central Sector Schemes/Projects												
8. Amended Technology Upgradation Fund Scheme(ATUFS)	577.75	...	577.75	635.00	...	635.00	390.00	...	390.00	635.00	...	635.00
9. Procurement of Cotton by Cotton Corporation under Price Support Scheme	...	...	...	600.00	...	600.00	0.01	...	0.01	0.01	...	0.01
National Handloom Development Programme												
10. National Handloom Development Programme	186.37	...	186.37	200.00	...	200.00	198.84	...	198.84	200.00	...	200.00
National Handicraft Development Programme												
11. National Handicrafts Development Programme (NHDP)	158.85	...	158.85	206.00	...	206.00	175.00	...	175.00	200.00	...	200.00
12. Handicraft Cluster Development Program - Handicraft Mega Cluster	16.60	...	16.60	30.00	...	30.00	25.00	...	25.00	60.00	...	60.00
Total-National Handicraft Development Programme	175.45	...	175.45	236.00	...	236.00	200.00	...	200.00	260.00	...	260.00
Development of Woollen Textiles												
13. Integrated Wool Development Programme	11.28	...	11.28	20.00	...	20.00	15.00	...	15.00	18.28	...	18.28
Development of Silk Textiles												

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
14. Central Silk Board	875.00	...	875.00	900.00	...	900.00	945.56	...	945.56	956.84	...	956.84
Development of Jute Industries												
15. Scheme for Development of Jute Sector	73.10	...	73.10	50.00	...	50.00	60.00	...	60.00	90.00	...	90.00
16. Subsidy to Jute Corporation of India towards market operation	28.00	...	28.00	30.00	...	30.00	32.25	...	32.25	38.00	...	38.00
Total-Development of Jute Industries	101.10	...	101.10	80.00	...	80.00	92.25	...	92.25	128.00	...	128.00
Textile Infrastructure												
17. Integrated Processing Development Scheme	12.86	...	12.86	30.00	...	30.00	15.00	...	15.00	15.00	...	15.00
Research and Capacity Building												
18. Production Linked Incentive (PLI) Scheme for Textiles	4.13	...	4.13	45.00	...	45.00	45.00	...	45.00	1148.00	...	1148.00
19. Integrated Scheme for Skill Development	114.99	...	114.99	166.00	...	166.00	331.00	...	331.00	330.00	...	330.00
20. R and D Textiles	5.99	...	5.99	...	...	...	3.60	...	3.60	...	...	...
21. National Technical Textiles Mission.	62.23	...	62.23	375.00	...	375.00	250.00	...	250.00	370.00	...	370.00
22. Textile Cluster Development Scheme	33.05	...	33.05	100.00	...	100.00	50.00	...	50.00	100.00	...	100.00
Total-Research and Capacity Building	220.39	...	220.39	686.00	...	686.00	679.60	...	679.60	1948.00	...	1948.00
North East Textiles Promotion Scheme												
23. Scheme for Usage of Geotextiles in North East	1.36	...	1.36	...	...	...	...	...	...	...	...	...
24. PM - MITRA	0.13	...	0.13	275.50	24.50	300.00	19.50	24.50	44.00	300.00	...	300.00
25. Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act, 1985	6.23	...	6.23	7.00	...	7.00	7.00	...	7.00	7.00	...	7.00
26. Raw Material Supply Scheme	159.72	...	159.72	172.17	...	172.17	172.17	...	172.17	190.99	...	190.99
Total-Central Sector Schemes/Projects	2327.64	...	2327.64	3841.67	24.50	3866.17	2734.93	24.50	2759.43	4659.12	...	4659.12
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
27. National Institute of Fashion Technology	77.76	...	77.76	98.67	...	98.67	100.00	...	100.00	150.00	...	150.00
28. Assistant to Textiles Committee	54.80	...	54.80	51.77	...	51.77	51.77	...	51.77	42.07	...	42.07
Total-Statutory and Regulatory Bodies	132.56	...	132.56	150.44	...	150.44	151.77	...	151.77	192.07	...	192.07
Autonomous Bodies												
29. Textiles Research Association & IJIRA	17.00	...	17.00	17.00	...	17.00	17.00	...	17.00	17.00	...	17.00
30. Indian Institute of Carpet Technology (IICT)	5.00	...	5.00	6.00	...	6.00	6.80	...	6.80	9.00	...	9.00
31. Assistance to Sardar Vallabhbhai Patel Institute of Textiles Management	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
Total-Autonomous Bodies	22.50	...	22.50	23.50	...	23.50	24.30	...	24.30	26.50	...	26.50
Public Sector Undertakings												
32. Support to PSU's	217.34	...	217.34	0.01	...	0.01	16.01	...	16.01	0.01	...	0.01
Others												

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
33. Contributions to International Institute of Cotton and Cotton Advisory Committee	1.44	...	1.44	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
34. Actual Recovery	-43.99	...	-43.99	...	...	...	...	...	...	...	...	...
Total-Others	-42.55	...	-42.55	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
Total-Other Central Sector Expenditure	329.85	...	329.85	175.45	...	175.45	193.58	...	193.58	220.08	...	220.08
Grand Total	2998.63	16.61	3015.24	4373.38	43.65	4417.03	3299.52	42.48	3342.00	5252.89	19.11	5272.00
B. Developmental Heads												
Economic Services												
1. Village and Small Industries	1593.70	...	1593.70	1631.04	...	1631.04	1627.44	...	1627.44	1722.72	...	1722.72
2. Industries	1365.98	...	1365.98	2556.53	...	2556.53	1485.45	...	1485.45	3350.98	...	3350.98
3. Secretariat-Economic Services	38.95	...	38.95	73.18	...	73.18	71.00	...	71.00	54.30	...	54.30
4. Capital Outlay on Village and Small Industries	...	15.59	15.59	...	40.56	40.56	...	39.80	39.80	...	15.50	15.50
5. Capital Outlay on Other General Economic Services	...	1.02	1.02	...	3.09	3.09	...	2.68	2.68	...	3.61	3.61
Total-Economic Services	2998.63	16.61	3015.24	4260.75	43.65	4304.40	3183.89	42.48	3226.37	5128.00	19.11	5147.11
Others												
6. North Eastern Areas	...	...	...	112.63	...	112.63	115.63	...	115.63	124.89	...	124.89
Total-Others	...	...	...	112.63	...	112.63	115.63	...	115.63	124.89	...	124.89
Grand Total	2998.63	16.61	3015.24	4373.38	43.65	4417.03	3299.52	42.48	3342.00	5252.89	19.11	5272.00

1. **Secretariat:** Provides for the secretariat expenditure of the Ministry.

2. **Textile Commissioner:** Textile Commissioner implements the regulatory orders, administers Powerloom Service Centres, monitors the implementation of important schemes like Amended Technology Upgradation Fund Scheme (ATUFS) and Technology Mission on Cotton (TMC), maintains database for textiles etc.

3. **Jute Commissioner:** Jute Commissioner looks after the development of Jute Industry in India and also administers the Jute Textile (Control) Order, 1956 and the Jute (Licensing and Control) Order, 1961, which have now been amalgamated and is known as Jute and Jute Textile (Control) Order, 2000.

4. **Development Commissioner (Handloom):** The expenditure relates to Establishment Expenses, Office Expenses, Travel Expenses and other Miscellaneous Expenses relating to Office of the Development Commissioner (Handloom).

5. **Development Commissioner (Handicraft):** The expenditure relates to Establishment Expenses, Office Expenses, Travel Expenses and other Miscellaneous Expenses relating to Office of the Development Commissioner (Handicrafts).

6. **Export Promotion Studies & Activities:** It functions are promotion of exports, research in technical and economic fields, consultancy, establishing standards for textiles and textile machinery, setting up of laboratories, and data collection.

7. **COP and COP Jute:** Establishment of expenses of Commissioner of Payment and Commissioner of payment of Jute companies.

8. **Amended Technology Upgradation Fund Scheme(ATUFS):** The Scheme provides for Amended Technology Upgradation of the Textiles Industry with one time capital subsidy for eligible machinery.

9. **Procurement of Cotton by Cotton Corporation under Price Support Scheme:** The Cotton Corporation of India (CCI) is mandated to undertake Support Price Operation. Whenever the market price of Kappas falls below/touches the minimum support price (MSP), the CCI is to undertake Support Price Operation and purchase Kappas at MSP. The loss, if any, incurred on account of Support Price Operation is reimbursed to CCI by the Government.

10. **National Handloom Development Programme:** The schemes consisting National Handloom Development Programme, Handloom Weavers Comprehensive Welfare Scheme, Yarn Supply Scheme, Trade Facilitation Centre and Craft Museum, CHCDS - Handloom Mega Cluster, Weavers Service Centre and Others Handloom Programme.

11. **National Handicrafts Development Programme (NHDP):** Development of Handloom Weavers and Artisan of Handloom Sector.

12. **Handicraft Cluster Development Program - Handicraft Mega Cluster:** To setup Handicrafts Mega Clusters.
13. **Integrated Wool Development Programme:** To provide support to Wool Industry and Wool Growers to qualitatively upgrade product and technology, providing wool processing facilities like scouring, carbonizing, carding, dying, spinning, knitting and to modernize existing machineries/plants, increase the production of Pashmina wool in Ladakh region, to provide remunerative returns to its wool growers and provide social security to wool growers and Administrative Expenses relating to Wool Development Board
14. **Central Silk Board:** The Central Silk Board assists in the development of silk.
15. **Scheme for Development of Jute Sector:** The scheme provides for training/development, market promotion and development activities of National Jute Board. The expenses were earlier being met from payment against Jute Cess Collection.
16. **Subsidy to Jute Corporation of India towards market operation:** To support JCI to conduct Minimum Support Price (MSP) operations.
17. **Integrated Processing Development Scheme:** To facilitate the textile industry to become globally competitive using environmentally friendly processing standards and technology.
18. **Production Linked Incentive (PLI) Scheme for Textiles:** Production Linked Incentive (PLI) Scheme for Textiles is to promotion of MMF apparel, MMF fabrics and production of Technical Textiles.
19. **Integrated Scheme for Skill Development:** To train persons in Textiles and related sectors for skill development.
20. **R and D Textiles:** To encourage research in the textiles and provide financial support to Textiles Research Associations (TRAs) Institutions etc.
21. **National Technical Textiles Mission.:** To promote technology to technical textiles.
22. **Textile Cluster Development Scheme:** Textile Cluster Development Scheme
23. **Scheme for Usage of Geotextiles in North East:** To utilize Geotextiles in development of the infrastructure of the NE States in general.
24. **PM - MITRA:** PM - MITRA is to provide adequate facilities for skill Development of Textiles workers.
25. **Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act, 1985:** Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act, 1985.
26. **Raw Material Supply Scheme:** Raw Material Supply Scheme is to provide all types of yarn to handloom weavers through NHDP.
27. **National Institute of Fashion Technology:** National Institute of Fashion Technology
28. **Assistant to Textiles Committee:** Assistant to Textiles Committee

29. **Textiles Research Association & IJIRA:** Administrative Expenses of Jute Industries Research Association, to provide Grants-in-aid towards recurring expenditure of Textiles Research Associations (TRAs) Institutions etc.
30. **Indian Institute of Carpet Technology (IICT):** Indian Institute of Carpet Technology (IICT) to promote Carpet Technology and institutional expenses.
31. **Assistance to Sardar Vallabhabhai Patel Institute of Textiles Management:** Assistance to Sardar Vallabhabhai Patel Institute of Textiles Management.
32. **Support to PSU's:** For closure of business operations and grant of VRS to the employees of PSUs under Ministry of Textiles.
33. **Contributions to International Institute of Cotton and Cotton Advisory Committee:** Contribution to International Institute of Cotton and Cotton Advisory Committee.

MINISTRY OF TOURISM

DEMAND NO. 99

Ministry of Tourism*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	810.14	...	810.14	2483.12	1.77	2484.89	851.14	4.49	855.63	2534.94	6.13	2541.07
Recoveries	-8.32	...	-8.32	-5.27	...	-5.27	-5.27	...	-5.27	-0.01	...	-0.01
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	801.82	...	801.82	2477.85	1.77	2479.62	845.87	4.49	850.36	2534.93	6.13	2541.06
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	10.93	...	10.93	11.50	...	11.50	11.96	...	11.96	12.14	...	12.14
2. Director General of Tourism	83.52	...	83.52	87.01	1.77	88.78	96.64	4.49	101.13	92.78	6.13	98.91
Total-Establishment Expenditure of the Centre	94.45	...	94.45	98.51	1.77	100.28	108.60	4.49	113.09	104.92	6.13	111.05
Central Sector Schemes/Projects												
Tourism Infrastructure												
3. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	349.87	...	349.87	1750.00	...	1750.00	350.00	...	350.00	1900.00	...	1900.00
4. Pilgrimage Rejuvenation and Spiritual, Heritage Augmentation Drive (PRASHAD)	125.90	...	125.90	240.00	...	240.00	100.00	...	100.00	240.00	...	240.00
5. Assistance to Central Agencies for Tourism Infrastructure Development	50.62	...	50.62	90.00	...	90.00	90.00	...	90.00	90.00	...	90.00
6. Champion Services Sector Scheme	2.81	...	2.81	0.03	...	0.03	...	...	...	0.03	...	0.03
Total-Tourism Infrastructure	529.20	...	529.20	2080.03	...	2080.03	540.00	...	540.00	2230.03	...	2230.03
Promotion and Publicity												
7. Overseas Promotion and Publicity including Market Development Assistance	51.04	...	51.04	33.02	...	33.02	33.00	...	33.00	3.07	...	3.07
	-3.05	...	-3.05	...	...	...	...	...	...	...	...	...
<i>Net</i>	47.99	...	47.99	33.02	...	33.02	33.00	...	33.00	3.07	...	3.07
8. Domestic Promotion and Publicity including Market Development Assistance	71.51	...	71.51	176.97	...	176.97	92.95	...	92.95	136.90	...	136.90
Total-Promotion and Publicity	119.50	...	119.50	209.99	...	209.99	125.95	...	125.95	139.97	...	139.97
Training and Skill Development												
9. Assistance to IHMS/FCIs/IITM/NIWS	31.71	...	31.71	50.00	...	50.00	32.00	...	32.00	35.00	...	35.00
10. Capacity Building for Service Providers	21.69	...	21.69	34.05	...	34.05	34.05	...	34.05	25.00	...	25.00

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Training and Skill Development	53.40	...	53.40	84.05	...	84.05	66.05	...	66.05	60.00	...	60.00
Total-Central Sector Schemes/Projects	702.10	...	702.10	2374.07	...	2374.07	732.00	...	732.00	2430.00	...	2430.00
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
11. Safe Tourist Destination for Women												
11.01 Transfer to Nirbhaya Fund	5.27	...	5.27	5.27	...	5.27	5.27	...	5.27	0.01	...	0.01
11.02 Program Component	5.27	...	5.27	5.27	...	5.27	5.27	...	5.27	0.01	...	0.01
11.03 Amount met from Nirbhaya Fund	-5.27	...	-5.27	-5.27	...	-5.27	-5.27	...	-5.27	-0.01	...	-0.01
Net	5.27	...	5.27	5.27	...	5.27	5.27	...	5.27	0.01	...	0.01
Grand Total	801.82	...	801.82	2477.85	1.77	2479.62	845.87	4.49	850.36	2534.93	6.13	2541.06
B. Developmental Heads												
General Services												
1. Miscellaneous General Services	...	...	...	0.50	...	0.50	0.20	...	0.20	0.25	...	0.25
Total-General Services	...	...	...	0.50	...	0.50	0.20	...	0.20	0.25	...	0.25
Social Services												
2. Social Security and Welfare	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Total-Social Services	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Economic Services												
3. Secretariat-Economic Services	10.93	...	10.93	11.50	...	11.50	11.96	...	11.96	12.14	...	12.14
4. Tourism	790.89	...	790.89	2227.84	...	2227.84	759.70	...	759.70	2282.53	...	2282.53
5. Capital Outlay on Tourism	...	...	...	...	1.77	1.77	...	4.49	4.49	...	6.13	6.13
Total-Economic Services	801.82	...	801.82	2239.34	1.77	2241.11	771.66	4.49	776.15	2294.67	6.13	2300.80
Others												
6. North Eastern Areas	...	...	...	238.00	...	238.00	74.00	...	74.00	240.00	...	240.00
7. Grants-in-aid to State Governments	...	...	...	...	...	...	...	...	...	...	...	...
Total-Others	...	...	...	238.00	...	238.00	74.00	...	74.00	240.00	...	240.00
Grand Total	801.82	...	801.82	2477.85	1.77	2479.62	845.87	4.49	850.36	2534.93	6.13	2541.06
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. India Tourism Dev Corpn Ltd	...	71.86	71.86	...	...	...	...	70.42	70.42	...	70.42	70.42
2. Kumarakruppa Frontier Hotels Pvt Ltd	...	8.18	8.18	...	12.00	12.00	...	9.00	9.00	...	10.00	10.00
Total	...	80.04	80.04	...	12.00	12.00	...	79.42	79.42	...	80.42	80.42

1. **Secretariat:** The provision is for meeting the expenditure on the Secretariat of Ministry of Tourism.

2. **Director General Tourism:** The provision is for meeting the expenditure on the Headquarters Establishment of the Directorate General of Tourism and the Regional and Field Offices under it. Their main activities are dissemination of tourist information, development of tourism infrastructural facilities, regulation of various segments of travel industry such as hotels, travel agents, guides etc. It also includes provision for Information Technology initiatives of the Ministry of Tourism and States/Union Territory Administrations for providing improved tourist facilitation.

3. **Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan):** The objective of this scheme is to develop theme-based tourist circuits on the principles of high tourist value, competitiveness and sustainability in an integrated manner by synergizing efforts to focus on needs and concerns of all stakeholders to enrich tourist experience and enhance employment opportunities. Presently there are 76 projects sanctioned under Swadesh Darshan Scheme covering 13 thematic circuits.

The allocation includes provision for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA).

4. **Pilgrimage Rejuvenation and Spiritual, Heritage Augmentation Drive (PRASHAD):** The objective of PRASHAD scheme is to identify and develop pilgrimage and heritage tourist destinations on the principles of high tourist visits, competitiveness and sustainability in an integrated manner by synergizing efforts stakeholders to enrich religious/ spiritual / heritage tourist experience and enhance employment opportunities.

5. **Assistance to Central Agencies for Tourism Infrastructure Development:** Development of tourism infrastructure at tourism destinations could create a critical mass for achieving its targeted objectives and other socio-economic benefits to the society. The holistic development of tourism infrastructure at all important tourist destinations through Central Financial Assistance(CFA) to the States/UTs may not be possible since, many of the potential destinations are under the jurisdictions/control of Central Agencies like ASI, Port Trusts in India, ITDC etc. and the overall development of places of tourist interest under their control may not be possible through their own resources and may require convergence of resources, expertise and experience for maintenance and management after development. In order to remove these shortcomings and to bring in the active participation of the Central Agencies, the tourist interest assets owned by Central/State Governments/UT Administrations/Central Agencies which have potential, could be developed, provision is made to promote places of such tourist interest through Central Agencies.

6. **Champion Services Sector Scheme:** The Champion Service Sector Scheme is formulated with a view for development of the tourism sector to make India a more competitive destination and for providing a more enriching experience to the tourists both domestic and foreign.

7. **Overseas Promotion and Publicity including Market Development Assistance:** The objective of this program is to position India globally as the most favored destination. Vigorous publicity and marketing campaigns are initiated under this scheme. The Ministry has been working on a two-pronged strategy for marketing of brand Incredible India. Promotional activities in some of the markets such as Spain, China, France, etc. are undertaken in vernacular languages for a wider and targeted reach and to establish representative offices of the Ministry in new markets.

8. **Domestic Promotion and Publicity including Market Development Assistance:** Under this scheme, various activities for promotion of domestic tourism and spread of social awareness messages are undertaken. Campaigns were launched in electronic and print media in India to promote important tourist products of the country. Campaigns were also initiated to promote North East Region and Jammu & Kashmir as tourist destinations.

9. **Assistance to IHMS/FCIs/IITM/NIWS:** The tourism sector in the country has been experiencing huge deficit in quality human resources. Ministry of Tourism extends Central Financial Assistance to expand and upgrade existing Institutes of Hotel Management (IHMs), Food Craft Institutes (FCIs), Indian Institute of Tourism and Travel Management (IITM), National Council of Hotel Management and Catering Technology (NCHMCT), National Institute of Water Sports (NIWS) and also to set up new institutes such as Institutes of Hotel Management (IHM) and Food Craft Institutes (FCI) so as to meet the requirements of trained manpower in the tourism industry and the funds allocated under the scheme are utilized for this purpose.

10. **Capacity Building for Service Providers:** Under the scheme Capacity Building for Service Providers, the Ministry of Tourism (MoT) has in place a major programme, titled Hunar Se Rozgar Tak to train youth who are minimum 8th pass and above the age of 18 years. The programme is intended to meet the skilled manpower requirement of the sector as also to reach out to the port in the society to give them employable skills. A programme for certification of skills of service providers employed in the hospitality sector has been instituted by the Ministry. With the aim to develop capacity in youth and to facilitate micro and small business start-ups, Ministry introduced the Entrepreneurship Programme.

11. **Safe Tourist Destination for Women:** Safe Tourist Destinations for Women is a scheme focused to provide safe, secure and women friendly environment in and around tourist destinations where women will feel safe and travel without any fear of crime and harassment.

MINISTRY OF TRIBAL AFFAIRS

DEMAND NO. 100

Ministry of Tribal Affairs*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	7528.85	16.38	7545.23	12968.17	31.83	13000.00	10235.22	2.11	10237.33	14894.08	31.73	14925.81
Recoveries	-33.59	...	-33.59	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	7495.26	16.38	7511.64	12968.17	31.83	13000.00	10235.22	2.11	10237.33	14894.08	31.73	14925.81
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	39.74	1.38	41.12	40.21	1.70	41.91	43.80	1.69	45.49	42.57	1.60	44.17
2. National Commission for Scheduled Tribes	15.79	...	15.79	19.64	0.13	19.77	19.87	0.42	20.29	19.55	0.13	19.68
Total-Establishment Expenditure of the Centre	55.53	1.38	56.91	59.85	1.83	61.68	63.67	2.11	65.78	62.12	1.73	63.85
Central Sector Schemes/Projects												
National Tribal Welfare Program												
3. Marketing and Logistics Development for Promoting Tribal Products from North Eastern Region.	...	...	...	107.52	...	107.52	2.00	...	2.00	...	...	...
Eklavya Model Residential Schools (EMRS)												
4. Eklavya Model Residential Schools (EMRS)	2447.06	...	2447.06	6399.00	...	6399.00	4748.92	...	4748.92	7088.60	...	7088.60
5. <i>National Tribal Welfare Program</i>												
5.01 Aid to Voluntary Organizations working for the welfare of scheduled Tribes	149.95	...	149.95	160.00	...	160.00	160.00	...	160.00	175.00	...	175.00
5.02 Venture Capital Fund for Scheduled Tribes	...	...	...	...	30.00	30.00	...	...	...	...	30.00	30.00
5.03 Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	137.10	...	137.10	152.32	...	152.32	152.32	...	152.32	380.40	...	380.40
5.04 Tribal Research Information, Education, Communication and Events (TRI-ECE)	32.04	...	32.04	32.00	...	32.00	32.00	...	32.00	27.00	...	27.00
5.05 Monitoring, Evaluation, Survey, Social Audit (MESSA)	8.80	...	8.80	20.00	...	20.00	20.00	...	20.00	25.00	...	25.00
5.06 National Fellowship and Scholarship for Higher Education of ST students	230.00	...	230.00	165.00	...	165.00	240.00	...	240.00	0.02	...	0.02
5.07 National Overseas Scholarship Scheme	7.00	...	7.00	6.00	...	6.00	6.00	...	6.00	0.01	...	0.01
5.08 Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)	9.97	...	9.97	25.00	...	25.00	10.00	...	10.00	12.00	...	12.00
<i>Total- National Tribal Welfare Program</i>	<i>574.86</i>	<i>...</i>	<i>574.86</i>	<i>560.32</i>	<i>30.00</i>	<i>590.32</i>	<i>620.32</i>	<i>...</i>	<i>620.32</i>	<i>619.43</i>	<i>30.00</i>	<i>649.43</i>
Total-Central Sector Schemes/Projects	3021.92	...	3021.92	7066.84	30.00	7096.84	5371.24	...	5371.24	7708.03	30.00	7738.03

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Other Central Sector Expenditure												
Public Sector Undertakings												
6. Support to National/state Scheduled Tribes Finance and Development Corporation	...	15.00	15.00	...	...	...	...	...	...	...	...	...
Others												
7. Actual Recoveries	-33.59	...	-33.59	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	-33.59	15.00	-18.59	...	...	...	...	...	...	...	...	...
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Umbrella Programme for Development of Scheduled Tribes												
8. Programme for Development of Scheduled Tribes(PM Vanbandhu Kalyan Yojna)												
8.01 Pre- Matric Scholarship for STs	308.60	...	308.60	440.36	...	440.36	200.00	...	200.00	313.79	...	313.79
8.02 Post- Matric Scholarship for STs	2668.83	...	2668.83	2432.68	...	2432.68	2462.68	...	2462.68	2462.68	...	2462.68
8.03 Support to Tribal Research Institute	43.53	...	43.53	111.00	...	111.00	90.00	...	90.00	111.00	...	111.00
8.04 Development of Particularly Vulnerable Tribal Groups(PVTGs)	...	...	...	20.00	...	20.00	74.55	...	74.55	...	...	...
8.05 Pradhan Mantri Adi Adarsh Gram Yojna (PMAAGY)	149.93	...	149.93	1000.00	...	1000.00	127.51	...	127.51	335.97	...	335.97
8.06 Administrative Cost to States/UTs	8.41	...	8.41	55.96	...	55.96	25.00	...	25.00	59.01	...	59.01
8.07 Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)	100.00	...	100.00	240.00	...	240.00	150.00	...	150.00	300.00	...	300.00
8.08 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)	...	...	...	...	...	...	500.00	...	500.00	2000.00	...	2000.00
Total- Programme for Development of Scheduled Tribes(PM Vanbandhu Kalyan Yojna)	3279.30	...	3279.30	4300.00	...	4300.00	3629.74	...	3629.74	5582.45	...	5582.45
Other Grants/Loans/Transfers												
Grants under proviso to Article 275(1) of the Constitution												
9. Grants under proviso to Article 275(1) of the Constitution	1172.10	...	1172.10	1541.47	...	1541.47	1170.57	...	1170.57	1541.47	...	1541.47
10. Grant to Assam Government under Clause A of the Second Provision to Article 275(1) of the Constitution	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
Total-Grants under proviso to Article 275(1) of the Constitution	1172.10	...	1172.10	1541.48	...	1541.48	1170.57	...	1170.57	1541.48	...	1541.48
Total-Other Grants/Loans/Transfers	1172.10	...	1172.10	1541.48	...	1541.48	1170.57	...	1170.57	1541.48	...	1541.48
Grand Total	7495.26	16.38	7511.64	12968.17	31.83	13000.00	10235.22	2.11	10237.33	14894.08	31.73	14925.81
B. Developmental Heads												
Social Services												

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	3046.27	...	3046.27	6611.69	...	6611.69	5011.21	...	5011.21	7083.52	...	7083.52
2. Secretariat-Social Services	39.72	...	39.72	40.21	...	40.21	43.80	...	43.80	42.57	...	42.57
3. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities	...	15.00	15.00	...	30.00	30.00	...	...	...	...	30.00	30.00
4. Capital Outlay on other Social Services	...	1.38	1.38	...	1.83	1.83	...	2.11	2.11	...	1.73	1.73
Total-Social Services Others	3085.99	16.38	3102.37	6651.90	31.83	6683.73	5055.01	2.11	5057.12	7126.09	31.73	7157.82
5. North Eastern Areas	...	...	...	1303.85	...	1303.85	1134.22	...	1134.22	1498.33	...	1498.33
6. Grants-in-aid to State Governments	4394.10	...	4394.10	4993.40	...	4993.40	4021.76	...	4021.76	6204.76	...	6204.76
7. Grants-in-aid to Union Territory Governments	15.17	...	15.17	19.02	...	19.02	24.23	...	24.23	64.90	...	64.90
Total-Others	4409.27	...	4409.27	6316.27	...	6316.27	5180.21	...	5180.21	7767.99	...	7767.99
Grand Total	7495.26	16.38	7511.64	12968.17	31.83	13000.00	10235.22	2.11	10237.33	14894.08	31.73	14925.81
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Support to National and State Scheduled Tribes Finance and Development Corporation	15.00	...	15.00	...	...	...	...	...	...	...	...	...
Total	15.00	...	15.00	...	...	...	...	...	...	...	...	...

1. **Secretariat:** The provision is for expenditure on the Secretariat of the Ministry of Tribal Affairs.

2. **National Commission for Scheduled Tribes:** The provision is for Secretariat Expenditure of the National Commission for Scheduled Tribes.

3. **Marketing and Logistics Development for Promoting Tribal Products from North Eastern Region.:** Financial Assistance is provided under the scheme Marketing and Logistics development for promoting Tribal products from North Eastern to identify artisans, develop markets for their produces, mainstream and scale-up sale of the NE products and enhance incomes of the Tribals of north east and facilitate year-round livelihoods for the community

4. **Eklavya Model Residential Schools (EMRS):** In the context of the trend of establishing quality residential schools for the promotion of education in all areas and habitations in the country, the Eklavya Model Residential Schools (EMRS) for Scheduled Tribes (ST) students take their place among the Jawahar Navodaya Vidyalays, the Kasturba Gandhi Balika Vidyalays and the KendriyaVidyalays. The objective of EMRS is to provide

quality middle and high-level education to Scheduled Tribes (ST) students in remote areas, not only to enable them to avail of reservation in high and professional educational courses and as jobs in government and public and private sectors but also to have access to the best opportunities in education at par with the non-ST population.

5.01. **Aid to Voluntary Organizations working for the welfare of scheduled Tribes:** GIA is also given to Voluntary Organizations to assist the reach of welfare schemes of Government and fill the gaps in service deficient tribal areas, in sectors such as education, health, livelihood etc., to provide a favorable environment for socio-economic upliftment of the Scheduled Tribes (STs). From 2023-2024, this Sub-Scheme has been brought under the Scheme 'National Tribal Welfare Programme'.

5.02. **Venture Capital Fund for Scheduled Tribes:** As a Social Sector Initiative, the objectives of the scheme of Venture Capital Fund for Scheduled Tribes are to promote entrepreneurship among the scheduled tribes population in India, who are oriented towards innovation and growth technologies. The scheme aims to provide hand holding support to new incubation ideas and start up ideas by ST Entrepreneurs. The scheme provides for concessional finance to the scheduled tribes entrepreneurs, who will create wealth and value for society and at the

same time will promote profitable businesses. From 2023-2024, this Sub-Scheme has been brought under the Scheme National Tribal Welfare Programme.

5.03. **Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM):** The objectives of the scheme Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM) are to bring about transformational changes in tribal livelihood and to utilize the potential of tribal enterprises in the growth of Indian economy. The prime objective of the mission will be ensuring round-the-year income generating opportunities for tribals by undertaking non-MFP activities also, based on Agriculture/ Floriculture/ Horticulture/ Medicinal & aromatic plants / others. From 2023-2024, this Sub-Scheme has been brought under the Scheme 'National Tribal Welfare Programme'..

5.04. **Tribal Research Information, Education, Communication and Events (TRI-ECE):** The scheme is implemented in States having Schedule V areas. Grants are also given for organizing tribal festivals and for Research/Evaluation projects, Seminar/Workshops and Publication of books, relating to issues concerning tribals. Centers of Excellence have been recognized to involve them for working out long term and policy oriented research studies for the development of tribals in the country. From 2023-2024, this Sub-Scheme has been brought under the Scheme 'National Tribal Welfare Programme'..

5.05. **Monitoring, Evaluation, Survey, Social Audit (MESSA):** Provision has also been made for expenditure on Monitoring and Evaluation of schemes and projects of this Ministry. From 2023-2024, this Sub-Scheme has been brought under the Scheme 'National Tribal Welfare Programme'.

5.06. **National Fellowship and Scholarship for Higher Education of ST students:** Financial Assistance is provided in the form of Fellowships and Scholarships to ST Students to pursue higher studies in India i.e. for M.Phil and PhD as well as professional courses in identified Top Class Institutions through National Fellowship and Scholarship for Higher Education of ST Students. From 2023-2024, this Sub-Scheme has been brought under the Scheme 'National Tribal Welfare Programme'.

5.07. **National Overseas Scholarship Scheme:** Scholarships are also provided to selected ST students to pursue Post Graduation, PhD & Post- Doctoral studies abroad. From 2023-2024, this Sub-Scheme has been brought under the Scheme 'National Tribal Welfare Programme'

5.08. **Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN):** The scheme aims to improve Socio-Economic conditions of PVTGs by creating sustainable livelihood opportunities.

8.01. **Pre- Matric Scholarship for STs:** The objective of the Pre Matric Scholarship for STs is to fill the critical gaps in the education of ST Children. Financial Assistance is provided to State Governments through a cafeteria mode of options to reduce their financial burden and provide better access to education to the Scheduled Tribe Children. From 2022-2023, this Sub-Scheme has been brought under the Umbrella Scheme Programme for Development of Scheduled Tribes.

8.02. **Post- Matric Scholarship for STs:** The objective of the Post Matric Scholarship for STs is to fill the critical gaps in the education of ST Children. Financial Assistance is provided to State Governments through a cafeteria mode of options to reduce their financial burden and provide better access to education to the Scheduled Tribe Children. From 2022-2023, this Sub-Scheme has been brought under the Umbrella Scheme Programme for Development of Scheduled Tribes.

8.03. **Support to Tribal Research Institute:** Under the scheme Support to Tribal Research Institute financial assistance is provided to Tribal Research Institutes of the States for Research and Evaluation, Preservation and Documentation of cultural heritage of Tribals, Indigenous practices, Art and culture, Training and Capacity Building of Panchayati Raj Institution (PRI) representatives, Officers, teachers on FRA, PESA, constitutional provisions and schemes of State and Central Government for welfare of tribal through Seminars / Workshops etc. From 2022-2023, this Sub-Scheme has been brought under the Umbrella Scheme Programme for Development of Scheduled Tribes

8.04. **Development of Particularly Vulnerable Tribal Groups(PVTGs):** Provision under the scheme has been kept for various measures for the overall development of the backward population of STs. GIA is given to concerned States for the development of identified Particularly Vulnerable Tribal Groups (PVTGs) in a comprehensive manner, while retaining their culture and heritage. From 2022-2023, this Sub-Scheme has been brought under the Umbrella Scheme Programme for Development of Scheduled Tribes.

8.05. **Pradhan Mantri Adi Adarsh Gram Yojna (PMAAGY):** Erstwhile the scheme of Special Central Assistance to Tribal Sub-Scheme (SCA to TSS), provides funds to the States/ UTs. Government having notified ST population, including North Eastern States (NE States) for development and welfare of tribal people to bridge the gaps in sectors like education, health, agriculture, skill development, employment-cum-income generation, etc

8.07. **Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN):** The scheme aims to improve Socio-Economic conditions of PVTGs by saturating PVTGs, households and habitations with basic facilities such as safe housing, clean drinking water & sanitation, improved access to education, health & nutrition, and road & telecom connectivity.

8.08. **Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA):** Dharti Aaba Janjatiya Gram Utkarsh Abhiyan aims to saturate infrastructural gaps in 63843 villages, improve access to health, education, Anganwadi facilities and providing livelihood opportunities benefiting more than 5 crore tribals in 549 districts and 2911 blocks in 30 States/ UTs in 5 years

9. **Grants under proviso to Article 275(1) of the Constitution (Charged):** Under this provision, grants are given to States having Scheduled Areas and ST population including Tribal Majority States for creating critical infrastructural projects in the Tribal Areas for the Welfare of STs and for raising the level of administration of Scheduled Areas therein, to that of the rest of the State, with a view to bring them at par with the developed areas.

10. **Grant to Assam Government under Clause A of the Second Provision to Article 275(1) of the Constitution:** Provision is for Grants to Assam Government under clause(a) of second proviso to Article 275(1) of the constitution.

MINISTRY OF WOMEN AND CHILD DEVELOPMENT

DEMAND NO. 101

Ministry of Women and Child Development*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	25509.98	8.48	25518.46	26588.81	3.38	26592.19	23679.60	3.38	23682.98	27384.99	4.70	27389.69
Recoveries	-822.90	...	-822.90	-500.00	...	-500.00	-500.00	...	-500.00	-500.00	...	-500.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	24687.08	8.48	24695.56	26088.81	3.38	26092.19	23179.60	3.38	23182.98	26884.99	4.70	26889.69
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	59.13	8.48	67.61	80.41	3.38	83.79	74.80	3.38	78.18	80.30	4.70	85.00
2. Food and Nutrition Board	15.17	...	15.17	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	74.30	8.48	82.78	80.41	3.38	83.79	74.80	3.38	78.18	80.30	4.70	85.00
Other Central Sector Expenditure												
Autonomous Bodies												
3. National Institute of Public Cooperation and Child Development (NIPCCD)	63.04	...	63.04	88.87	...	88.87	79.50	...	79.50	90.00	...	90.00
4. Central Adoption Resource Agency (CARA)	8.67	...	8.67	11.40	...	11.40	23.47	...	23.47	14.49	...	14.49
5. National Commission for Protection of Child Rights (NCPCR)	34.85	...	34.85	24.79	...	24.79	23.63	...	23.63	25.00	...	25.00
6. National Commission for Women	30.16	...	30.16	28.00	...	28.00	28.00	...	28.00	28.00	...	28.00
7. Central Social Welfare Board	50.10	...	50.10	...	...	...	...	...	...	...	...	...
Total-Autonomous Bodies	186.82	...	186.82	153.06	...	153.06	154.60	...	154.60	157.49	...	157.49
Others												
8. National Awards	1.32	...	1.32	1.60	...	1.60	1.60	...	1.60	1.60	...	1.60
9. Contribution to UNICEF	...	...	...	5.60	...	5.60	5.60	...	5.60	5.60	...	5.60
Total-Others	1.32	...	1.32	7.20	...	7.20	7.20	...	7.20	7.20	...	7.20
Total-Other Central Sector Expenditure	188.14	...	188.14	160.26	...	160.26	161.80	...	161.80	164.69	...	164.69
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Mission for Protection and Empowerment for Women												
10. Other Schemes Funded from Nirbhaya Fund	25.55	...	25.55	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00
11. Transfer to Nirbhaya Fund	500.00	...	500.00	500.00	...	500.00	500.00	...	500.00	500.00	...	500.00
12. Amount met from Nirbhaya Fund	-25.55	...	-25.55	-500.00	...	-500.00	-500.00	...	-500.00	-500.00	...	-500.00
Total-Mission for Protection and Empowerment for Women	500.00	...	500.00	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00
13. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	21809.64	...	21809.64	21200.00	...	21200.00	20070.90	...	20070.90	21960.00	...	21960.00
14. Mission VATSALYA (Child Protection Services and Child Welfare Services)	1390.71	...	1390.71	1472.17	...	1472.17	1391.00	...	1391.00	1500.00	...	1500.00
15. Mission Shakti (Mission for Protection and Empowerment for Women)												
15.01 SAMBAL (Beti Bacaho Beti Padhao, One Stop Centre, Nari Adalat, Mahila Police Volunteer, Women's Helpline etc.)	356.51	...	356.51	629.00	...	629.00	422.36	...	422.36	629.00	...	629.00
15.02 SAMARTHYA (Shakti Sadan (Swadhar, Ujjawala, Widow Home), Shakhi Niwas (Working Women Hostel), Palna (National Creche Scheme), Pradhan Mantri Matru Vandana Yojana/ National Hub for Women Empowerment/Gender Budgeting/Research/ Skilling/ Trg/ Media etc.)	1165.13	...	1165.13	2516.97	...	2516.97	1028.74	...	1028.74	2521.00	...	2521.00
Total- Mission Shakti (Mission for Protection and Empowerment for Women)	1521.64	...	1521.64	3145.97	...	3145.97	1451.10	...	1451.10	3150.00	...	3150.00
16. Actual Recoveries	-797.35	...	-797.35	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	24424.64	...	24424.64	25848.14	...	25848.14	22943.00	...	22943.00	26640.00	...	26640.00
Grand Total	24687.08	8.48	24695.56	26088.81	3.38	26092.19	23179.60	3.38	23182.98	26884.99	4.70	26889.69
B. Developmental Heads												
Social Services												
1. Social Security and Welfare	696.23	...	696.23	1226.29	...	1226.29	977.86	...	977.86	1095.96	...	1095.96
2. Nutrition	15.14	...	15.14	...	...	...	...	...	...	...	...	...
3. Secretariat-Social Services	50.11	...	50.11	80.41	...	80.41	74.80	...	74.80	80.30	...	80.30
4. Capital Outlay on Social Security and Welfare	...	...	...	...	...	...	...	...	...	...	...	...
5. Capital Outlay on other Social Services	...	8.48	8.48	...	3.38	3.38	...	3.38	3.38	...	4.70	4.70
Total-Social Services	761.48	8.48	769.96	1306.70	3.38	1310.08	1052.66	3.38	1056.04	1176.26	4.70	1180.96
Others												
6. North Eastern Areas	...	...	...	2733.90	...	2733.90	2300.00	...	2300.00	2615.38	...	2615.38
7. Grants-in-aid to State Governments	23145.45	...	23145.45	21235.88	...	21235.88	18922.79	...	18922.79	22195.95	...	22195.95
8. Grants-in-aid to Union Territory Governments	780.15	...	780.15	812.33	...	812.33	904.15	...	904.15	897.40	...	897.40
Total-Others	23925.60	...	23925.60	24782.11	...	24782.11	22126.94	...	22126.94	25708.73	...	25708.73
Grand Total	24687.08	8.48	24695.56	26088.81	3.38	26092.19	23179.60	3.38	23182.98	26884.99	4.70	26889.69

1. **Secretariat:** The provision is for expenditure on Secretariat of the Ministry. It also includes requirements for purchase of Information Technology purchase of hardware and software, training etc. for strengthening of e-governance activities in the Ministry.

2. **Food and Nutrition Board:** The Food and Nutrition Board (FNB) is a technical support wing under Child Development Bureau of the Ministry. FNB is responsible for the policy issues related to nutrition. It provides inputs for nutrition education and awareness through a wide range of nutrition education and extension services as well as training programmes. FNB is now closed with the approval of the Competent Authority.

3. **National Institute of Public Cooperation and Child Development (NIPCCD):** NIPCCD conducts research and evaluation studies, organizes training programmes, seminars, workshops, conferences, provides information services in the field of public cooperation and child development and also caters to the need of training and research consultancy through its headquarters in New Delhi and its four regional centres at Bangalore, Guwahati, Indore and Lucknow.

4. **Central Adoption Resource Agency (CARA):** Central Adoption Resource Authority is a statutory body of Ministry of Women & Child Development, Government of India. It functions as the nodal body for adoption of Indian children and is mandated to monitor and regulate in country and inter country adoptions. CARA primarily deals with adoption of orphan, abandoned and surrendered children through its associated recognised adoption agencies. Adoption Regulations, 2017 framed by Central Adoption Resource Authority as mandated under section 68 c of Juvenile Justice (Care and Protection of Children) Act, 2015 has been notified on 4th January 2017. The Adoption Regulations, 2017 replace the Adoption Guidelines, 2015.

5. **National Commission for Protection of Child Rights (NCPCR):** The NCPCR was set up under the Commissions for Protection of Child Rights Act, 2005 to ensure better protection of the rights of the child through the monitoring of constitutional and legal rights of children and monitoring programmes relating to the survival, welfare and development of children.

6. **National Commission for Women:** National Commission for Women is a statutory body constituted under National Commission for Women Act 1990. It has the mandate to investigate and examine all matters relating to the safeguards provided for women under the Constitution and other laws. It looks into complaints and takes suo- moto notice of matters relating to deprivation of Women rights etc.

7. **Central Social Welfare Board:** CSWB has initiated several programmes for the welfare and development of women and children, especially in rural areas. The important programmes that are currently being implemented include Condensed Courses of Education for women and girls, Awareness Generation programmes, Creche Scheme, Family Counselling Centres and Short Stay Homes. These schemes are implemented through Voluntary Organizations in collaboration with State Social Welfare Boards. CSWB is now closed with the approval of Competent Authority.

8. **National Awards:** This includes provision for the National Awards for Child Welfare.

9. **Contribution to UNICEF:** This is meant for meeting expenditure on India contribution to the UNICEF.

13. **Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls):** Saksham Anganwadi and Poshan 2.0 - The objective of the scheme is to develop practices that nurture health, wellness and immunity among malnutrition. The schemes of Anganwadi Services, Adolescent Girls and Poshan Abhiyaan have been re-aligned under Poshan 2.0 for maximizing nutritional outcomes. Components under the schemes have been reorganized in 3 primary verticals viz. Nutrition Support for POSHAN and for Adolescent Girls, Early Childhood Care and Education (3-6 years) and Anganwadi Infrastructure including modern, upgraded Saksham Angawadis.

The allocation under the scheme included Rs 120 crore in RE 2024-25 and Rs 120 crore in BE 2025-26 for PM-JANMAN and Rs 30.00 crore in RE 2024-25 and ₹75.00 crore in BE 2025-26 for Dharti Aba Janjatiya Gram Utkarsh Abhiyan.

14. **Mission VATSALYA (Child Protection Services and Child Welfare Services):** Mission Vatsalya- The scheme is being implemented with a view to create a safe and secure environment for comprehensive development of children who are in need of care and protection, children in conflict with law and other vulnerable children. The programme components include Institutional Services by way of Child Care Institutions and Family based non institutional care through sponsorship, foster care and adoption. It also supports after care programme and emergency outreach service through Child line and Child Tracking System.

15.01. **SAMBAL (Beti Bacaho Beti Padhao, One Stop Centre, Nari Adalat, Mahila Police Volunteer, Women's Helpline etc.):** Mission Shakti (Sambal) -The objective of the sub-scheme is to improve the accessibility and integrate all efforts and various Government initiatives towards the safety and protection of women, as well as for securing their rights and entitlements on a comprehensive continuum of care and support to women affected by violence and in distress and to assist them in re-emerging as integrated partners in nation-building.

15.02. **SAMARTHYA(Shakti Sadan (Swadhar, Ujjawala, Widow Home), Shakhi Niwas (Working Women Hostel), Palna (National Creche Scheme), Pradhan Mantri Matru Vandana Yojana/ National Hub for Women Empowerment/Gender Budgeting/Research/ Skilling/ Trg/ Media etc.):** Mission Shakti (Samarthya) -The objective of the sub-scheme is to improve the accessibility of various Government services available for women at various levels through re-enforcement and convergence for development and empowerment of women. The sub-scheme aims at social, cultural, political and economic development and empowerment of women. The components of this sub-scheme are Shakti Sadan, Shakhi Niwas, Palna - Creche facility, Pradhan Mantri Matru Vandana Yojana, Hub for Women Empowerment, Gender Budgeting and Research/ Skilling/ Training/Media Advocacy.

MINISTRY OF YOUTH AFFAIRS AND SPORTS

DEMAND NO. 102

Ministry of Youth Affairs and Sports*(In ₹ crores)*

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3021.52	2.51	3024.03	3435.85	6.47	3442.32	3226.87	5.98	3232.85	3788.49	5.81	3794.30
Recoveries	-41.43	...	-41.43	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2980.09	2.51	2982.60	3435.85	6.47	3442.32	3226.87	5.98	3232.85	3788.49	5.81	3794.30
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	37.53	2.36	39.89	...	...	...	...	...	...	...	...	...
2. Secretariat Sports	...	...	...	22.74	1.66	24.40	...	...	...	...	...	...
3. Secretariat Youth Affairs	...	...	...	18.99	1.26	20.25	37.66	2.43	40.09	39.53	2.26	41.79
Total-Establishment Expenditure of the Centre	37.53	2.36	39.89	41.73	2.92	44.65	37.66	2.43	40.09	39.53	2.26	41.79
Central Sector Schemes/Projects												
4. National Service Scheme	185.58	0.03	185.61	249.55	0.45	250.00	249.55	0.45	250.00	449.55	0.45	450.00
5. <i>Rashtriya Yuva Sashaktikaran Karyakaram</i>												
5.01 National Youth Corps	50.45	...	50.45	75.00	...	75.00	18.25	...	18.25	65.00	...	65.00
5.02 National Programme for Youth and Adolescent Development	23.26	...	23.26	22.00	...	22.00	45.00	...	45.00	25.00	...	25.00
5.03 International Cooperation	32.14	...	32.14	11.70	...	11.70	11.70	...	11.70	55.00	...	55.00
5.04 Youth Hostel	0.70	0.12	0.82	1.90	3.10	5.00	1.90	3.10	5.00	1.90	3.10	5.00
5.05 Scouting and Guiding	0.75	...	0.75	0.75	...	0.75	0.75	...	0.75	0.75	...	0.75
5.06 National Young Leaders Programme	7.93	...	7.93	9.00	...	9.00	6.00	...	6.00	9.25	...	9.25
5.07 YUVA portal-Youth Leadership and Social Engagement	...	...	...	13.30	...	13.30	13.30	...	13.30	90.00	...	90.00
<i>Total- Rashtriya Yuva Sashaktikaran Karyakaram</i>	<i>115.23</i>	<i>0.12</i>	<i>115.35</i>	<i>133.65</i>	<i>3.10</i>	<i>136.75</i>	<i>96.90</i>	<i>3.10</i>	<i>100.00</i>	<i>246.90</i>	<i>3.10</i>	<i>250.00</i>
6. Incentive to Sports Persons	83.01	...	83.01	39.00	...	39.00	42.65	...	42.65	37.00	...	37.00
7. Pandit Deendayal Upadhyay National Welfare for Sportspersons	0.78	...	0.78	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
8. National Sports Development Fund	46.00	...	46.00	18.00	...	18.00	18.00	...	18.00	18.00	...	18.00
9. Assistance to National Sports Federations	321.58	...	321.58	340.00	...	340.00	340.00	...	340.00	400.00	...	400.00
10. Scheme of Human Resource Development in Sports	3.04	...	3.04	3.10	...	3.10	3.10	...	3.10	4.00	...	4.00

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
11. National Centre of Sports Science & Research	8.33	...	8.33	8.00	...	8.00	8.00	...	8.00	10.00	...	10.00
12. Khelo India	872.20	...	872.20	900.00	...	900.00	800.00	...	800.00	1000.00	...	1000.00
13. Enhancement of Sports Facility at J& K	...	...	...	8.00	...	8.00	6.00	...	6.00	20.00	...	20.00
14. Commonwealth Games	9.60	...	9.60	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Total-Central Sector Schemes/Projects	1645.35	0.15	1645.50	1701.31	3.55	1704.86	1566.21	3.55	1569.76	2187.46	3.55	2191.01
Other Central Sector Expenditure												
Autonomous Bodies												
15. Nehru Yuva Kendra Sangathan	334.40	...	334.40	426.00	...	426.00	412.00	...	412.00	423.50	...	423.50
16. Rajiv Gandhi National Institute of Youth Development	19.50	...	19.50	26.50	...	26.50	23.50	...	23.50	26.00	...	26.00
17. Mera Yuva Bharat	...	...	...	200.00	...	200.00	74.76	...	74.76	82.48	...	82.48
18. Sports Authority of India	795.76	...	795.76	822.60	...	822.60	815.00	...	815.00	830.00	...	830.00
19. Laxmi Bai National Institute of Physical Education	64.45	...	64.45	78.51	...	78.51	66.65	...	66.65	85.00	...	85.00
20. National Dope Testing Laboratory	17.85	...	17.85	22.00	...	22.00	18.70	...	18.70	23.00	...	23.00
21. National Anti-Doping Agency	21.73	...	21.73	22.30	...	22.30	20.30	...	20.30	24.30	...	24.30
22. National Sports University	81.95	...	81.95	91.90	...	91.90	189.09	...	189.09	63.72	...	63.72
Total-Autonomous Bodies	1335.64	...	1335.64	1689.81	...	1689.81	1620.00	...	1620.00	1558.00	...	1558.00
Others												
23. Contribution to World Anti-Doping Agency	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	3.50	...	3.50
24. Actual Recoveries	-41.43	...	-41.43	...	...	...	...	...	...	...	...	...
Total-Others	-38.43	...	-38.43	3.00	...	3.00	3.00	...	3.00	3.50	...	3.50
Total-Other Central Sector Expenditure	1297.21	...	1297.21	1692.81	...	1692.81	1623.00	...	1623.00	1561.50	...	1561.50
Grand Total	2980.09	2.51	2982.60	3435.85	6.47	3442.32	3226.87	5.98	3232.85	3788.49	5.81	3794.30
B. Developmental Heads												
Social Services												
1. Sports and Youth Services	2942.63	...	2942.63	3062.87	...	3062.87	2767.90	...	2767.90	3403.17	...	3403.17
2. Secretariat-Social Services	37.46	...	37.46	41.73	...	41.73	37.66	...	37.66	39.53	...	39.53
3. Capital Outlay on Education, Sports, Art and Culture	...	2.51	2.51	...	3.09	3.09	...	3.09	3.09	...	3.09	3.09
4. Capital Outlay on other Social Services	...	...	...	...	3.37	3.37	...	2.88	2.88	...	2.71	2.71
Total-Social Services	2980.09	2.51	2982.60	3104.60	6.46	3111.06	2805.56	5.97	2811.53	3442.70	5.80	3448.50
Others												
5. North Eastern Areas	...	...	...	331.25	...	331.25	421.31	...	421.31	345.79	...	345.79
6. Capital Outlay on North Eastern Areas	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Total-Others	...	...	...	331.25	0.01	331.26	421.31	0.01	421.32	345.79	0.01	345.80

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Grand Total	2980.09	2.51	2982.60	3435.85	6.47	3442.32	3226.87	5.98	3232.85	3788.49	5.81	3794.30

3. **Secretariat Youth Affairs:** Provides for secretariat expenditure of the Ministry of Youth Affairs and Sports.

4. **National Service Scheme:** The National Service Scheme (NSS) is a Central Sector Scheme with the objective to develop character and personality of student/youth in schools and colleges. The operations of NSS are at the University/College and Higher Secondary School level. The objective of the NSS is to arouse social conscience of the students, and to provide them an opportunity to develop their personality by doing social work and community service.

5.01. **National Youth Corps:** The objective of the National Youth Corps sub-scheme is to provide opportunities to youths to involve themselves on a voluntary basis, in nation building activities for a specific period, on a whole time basis. The provision is for payment of honorarium.

5.02. **National Programme for Youth and Adolescent Development:** The sub-scheme of National Programme for Youth & Adolescent Development was formulated by the merger of four 100% central sector grants-in-aid schemes of the Ministry of Youth Affairs and Sports during 10th Plan namely, Promotion of Youth Activities and Training, Promotion of National Integration, Promotion of Adventure and Development and Empowerment of Adolescents, with a view to reduce multiplicity of schemes with similar objectives, ensuring uniformity in funding pattern and implementation mechanism, avoiding delays in availability of funds to the field level and institutionalizing participation of State Governments in project formulation and its implementation. For a better and effective implementations and also to utilize the funds optimally, a consolidated budget provision has been made rather than keeping separate provision for each component. There will be synergy and convergence in operational mechanism and programme delivery. The target beneficiaries of the programme are youth and adolescents as per the spirit of the scheme.

5.03. **International Cooperation:** The provision under International Cooperation is meant for Contribution to multilateral bodies, Youth Exchange delegations etc.

5.04. **Youth Hostel:** Youth Hostels are built to promote youth travel, within the country. The provision is meant for meeting expenditure on on-going construction of Youth Hostels minor repairs of existing hostels and payment of remuneration to Hostel Managers & Wardens.

5.05. **Scouting and Guiding:** The provision is for financial assistance to Scouts and Guides for various activities such as training camps, skills development programmes etc.

5.06. **National Young Leaders Programme:** The sub-scheme of National Young Leaders Programme, aims at motivating the youth to strive for excellence in the respective fields and to bring them to the forefront of the development process. It seeks to harness the immense youth energy for nation-building.

5.07. **YUVA portal-Youth Leadership and Social Engagement:** This is for creation of a national online database of trained and skilled Youth Volunteers.

6. **Incentive to Sports Persons:** Cash Awards are given to outstanding sportspersons for higher achievements and Special Awards are given to international sports events and their coaches. Meritorious Pension is given to winners of medal in Olympics, World Cup and World Championships and Medallists of Asian, Commonwealth

Games and Para Olympic Games. It also includes provision for giving Major Dhyan Chand Khel Ratna Award, Arjuna awards, Dronacharya award etc. to sports persons for excellence in various disciplines and for lifetime achievement. This includes Budget of ₹ 4 cr. each for Meritorious Pension scheme in BE and RE 2024-25 and BE 2025-26.

7. **Pandit Deendayal Upadhyay National Welfare for Sportspersons:** This is for assisting outstanding sports persons of yesteryears, living in indigent circumstances who had brought glory to the country in sports.

8. **National Sports Development Fund:** The fund was created in 1998 under Charitable Endowments Act, 1890, for the promotion of sports in general and the promotion of excellence in sports in particular.

9. **Assistance to National Sports Federations:** Financial assistance is given to recognized National Sports Federations for sending their teams abroad for training and participation in international tournaments, for holding international tournaments in India, for conducting National Championships and for procuring sports equipments. Financial assistance is also extended through SAI for organizing coaching camps, for preparing national teams and for engaging the services of foreign coaches.

10. **Scheme of Human Resource Development in Sports:** The scheme of Human Resource Development in Sports focus on the academic and intellectual side of sports development. Fellowship are awarded under this scheme in specific disciplines relevant to sports and games. Financial assistance is given for seminars, clinical training, workshops, qualifying examination and for Research Projects.

11. **National Centre of Sports Science & Research:** Financial assistance is given to Medical colleges and Universities for developing centre of Sports Science and Research for the overall development of sports and games in the country. A national sports science centre in New Delhi having branches in the other parts of the country under hub and spoke model are being developed.

12. **Khelo India:** Khelo India Scheme is an Umbrella scheme which aims to achieve the twin objective of broad basing of sports and achieving excellence in sports, which in turn will infuse sports culture in the country, thus allowing the population to derive benefits that sports offers through its cross-cutting influence, namely, holistic development of children & youth, community development, gender equity, national integration and nation building, healthy lifestyle, national pride and economic opportunities related to sports development.

13. **Enhancement of Sports Facility at J&K:** This Scheme is an important tool for promotion of peace and development. Sports infrastructure and Sports facilities in Jammu and Kashmir will be upgraded and developed under this scheme.

15. **Nehru Yuva Kendra Sangathan:** Nehru Yuva Kendra Sangathan, an autonomous body under the Ministry caters to the needs of non-student rural youth in the age group of 15-29 years enrolled through community based youth clubs. Its functions are towards major quantum of mobilization and development activities in the sphere of non-student rural youth. Nehru Yuva Kendra Sangathan has now 29 state offices working in 623 districts in all States/UTs of the country.

16. **Rajiv Gandhi National Institute of Youth Development:** This was set up in 1983 at Sriperumbudur (Tamil Nadu) as an autonomous body registered as a society under the Societies Registration Act, 1860 fully funded by the Government of India. It is responsible for training, documentation, research and evaluation

and extension for all youth related activities in the country. RGNIYD is an Institute of National Importance by an Act of Parliament No.35/2012 under the Ministry of Youth Affairs and Sports.

17. **Mera Yuva Bharat:** Mera Yuva Bharat is mainly intended to strengthen and develop personality and character by inculcating leadership qualities in the youth and to engage them in nation building activities.

18. **Sports Authority of India:** Government of India established the Sports Authority of India in 1984 with the twin objectives of spotting and nurturing talented children in different age groups for achieving excellence by providing them with requisite infrastructure and equipment support, coaching and other facilities. SAI is also responsible for maintaining and utilizing stadia, which were constructed/renovated during the IX Asian Games in Delhi.

19. **Laxmi Bai National Institute of Physical Education:** Lakshmibai National Institute of Physical Education (LNIPE), was established at Gwalior in 1957 and has been upgraded to a Deemed University status in 1995. The institute is an autonomous organization under the administrative control of the Ministry, which is fully funded by the Government of India.

20. **National Dope Testing Laboratory:** The National Dope Testing Laboratory (NDTL) is a premier analytical testing & research organization established under the Societies Registration Act, of 1860 in the Ministry of Youth Affairs & Sports. It is the only laboratory in the country responsible for human sports dope testing.

21. **National Anti-Doping Agency:** National Anti Doping Agency (NADA) was set up as registered society under the Societies Registration Act of 1860 on November 24, 2005 with a mandate for Dope free sports in India. The primary objectives are to implement anti-doping rules as per WADA code, regulate dope control programme, to promote education and research and creating awareness about doping and its ill effects.

22. **National Sports University:** National Sports University was established by the enactment of the National Sports University Act, 2018. It will be the first full fledged Sports University in India with its exclusive focus on creation of high standard infrastructure for the development of sports sciences and training of athletes.

23. **Contribution to World Anti-Doping Agency:** This provision is meant for contribution to international anti-doping body WADA.

