

Railway Budget at a Glance

STATEMENT II

RAILWAY EXPENDITURE

Sr. No.	Items	(In ₹ crores)			
		Actuals 2024-2025	Budget 2025-2026	Revised 2025-2026	Budget 2026-2027
	Revenue Expenditure				
1	General Superintendence and Services	10083.33	11059.12	10583.82	10954.35
2	Repairs and Maintenance				
	a Permanent Way and Works	22025.44	23315.63	22606.62	23336.16
	b Motive Power	8705.05	8413.04	8238.95	8415.04
	c Carriages and Wagons	23666.34	22252.95	20993.63	20653.89
	d Plants and Equipment	11859.18	12879.61	12412.72	12780.47
3	Operating Expenses				
	a Rolling Stock and Equipment	24494.18	26302.42	25620.64	26166.69
	b Traffic	42837.41	57812.60	49004.28	61251.76
	c Fuel	32941.70	34293.53	33092.86	33142.36
4	Staff Welfare and Amenities	10150.40	10968.04	11222.76	11476.54
5	Miscellaneous Working Expenses	11478.60	11565.51	11098.72	11230.84
6	Provident Fund and Retirement Benefits (Pension)	68961.81	77881.55	73627.00	83777.90
7	Deduct				
	a credits or recoveries (7a(i) to 7a(ii))	-66734.55	-70488.00	-70502.00	-79686.00
	a(i) Amount Recouped from Pension Fund	-58844.07	-66000.00	-65000.00	-74500.00
	a(ii) Other Credits	-7890.48	-4488.00	-5502.00	-5186.00
8	Ordinary Working Expenses (Net) from Revenue (1+2+3+4+5+6+7a)	200468.89	226256.00	208000.00	223500.00
9	Appropriation to Depreciation Reserve Fund	800.00	1500.00	1000.00	1500.00
10	Appropriation to Pension Fund	59500.00	68602.69	65500.00	71500.00
11	Miscellaneous Expenditure	2248.92	2700.00	2500.00	3000.00
12	Total Revenue expenditure (8+9+10+11)	263017.81	299058.69	277000.00	299500.00
	Capital Expenditure (Budgetary Sources)				
13	New Lines (Construction)	33363.03	32235.24	30631.50	36721.55
14	Gauge Conversion	5212.30	4550.00	4284.00	4600.00
15	Doubling of Lines	32791.16	32000.00	29026.00	37750.00
16	Traffic Facilities-Yard Remodelling and Others	7334.29	8601.00	7873.50	7897.27
17	Computerisation	360.98	428.00	441.01	492.64
18	Railway Research	42.44	60.60	87.26	86.72
19	Rolling Stock	60624.55	58894.93	63372.56	65496.63
20	Leased Assets-Payment of Capital Component	22699.42	27904.65	28157.13	39650.00
21	Road Safety Works (21a to 21b)				
	a Level Crossing	598.83	706.00	700.00	800.00
	b Road Over/Under Bridges	7048.85	7000.00	7734.42	8225.00
22	Track Renewals	23432.67	22800.00	25166.45	22853.00
23	Bridge Works, Tunnel Works and Approaches	2160.59	2169.00	2528.61	2557.96
24	Signalling and Telecommunication Works	5567.60	6800.00	6500.00	7500.00
25	Electrification Projects	4248.38	6150.00	4500.00	5000.00
26	Other Electrical Works including TRD	1596.41	1650.50	1958.83	1952.27
27	Machinery and Plant	440.59	505.00	622.33	649.49
28	Workshops Including Production Units	3989.54	4623.50	3185.00	3888.29
29	Staff Welfare	722.58	833.00	1000.00	967.31

Expenditure Profile 2026-2027					300
30	Customer Amenities	13034.11	12118.39	12120.50	11971.82
31	Investment in Government Commercial Undertakings/Public Undertakings/JVs/SPVs	25740.82	22444.33	21598.40	17251.00
32	Other Specified Works	1150.68	1241.00	1370.62	1370.77
33	Training/HRD	152.76	301.00	395.06	488.28
34	Net Inventories	1759.46	250.00	800.00	800.00
35	Credits Excluding MTP Credits	3404.87	3049.42	2831.15	2426.10
36	Total {(13 to 34)-35}	250667.17	251216.72	251222.03	276543.90
37	Metropolitan Transport Projects(MTP)	3645.67	4003.22	3990.22	4498.10
38	MTP(excluding Suspense) Credit or Recoveries	1.05	19.94	12.25	12.00
39	Total Capital Expenditure (Budgetary Sources) {(36 to 37)-38}	254311.79	255200.00	255200.00	281030.00
	Expenditure from Budgetary Support	252323.86	252200.00	252200.00	278030.00
40	Investment from EBR etc.	15048.85	10000.00	10000.00	12000.00
41	Grand Total Capital Expenditure including EBR (39+40)	269360.64	265200.00	265200.00	293030.00
42	Sum Total of Revenue and Capital Expenditure including EBR (12+41)	532378.45	564258.69	542200.00	592530.00

Misc. Expenditure comprise expenditure on Railway Board, other miscellaneous organisations like RDSO, RRBs/RCTs, Centralised Training institutes and appropriation to Pension Fund in respect of miscellaneous organisations.

Appropriation to Pension fund in BE 2025-26, RE 2025-26 and BE 2026-27 includes Rs. 1,358.69 crore towards payment of interest on the loan of Rs 16,398 crore. In BE 2026-27, Pension Fund also includes Rs. 7,598.07 crore as payment of principal and interest component of these loans.

Capital support from Government in BE 2025-26, RE 2025-26 and BE 2026-27 includes Nirbhaya Fund of Rs. 200 crore each.

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Expenditure on Safety Related Activities					
Sr. No.	Items	Actuals 2024-2025	Budget 2025-2026	Revised 2025-2026	(In ₹ crores) Budget 2026-2027
Revenue Expenditure (Gross) on Safety:					
	Repairs & Maintenance of Permanent Ways & Works	22025	23316	22607	23336
	Repairs & Maintenance of Motive Powers	8705	8413	8239	8415
	Repairs & Maintenance of Carriage & Wagons	23666	22253	20994	20654
	Repairs & Maintenance of Plant & Equipment	11859	12880	12413	12780
	Operating Expenses- Traffic-Minor Head 600-Safety	36	44	42	34
	Total Revenue Expenditure (Safety) :	66291	66905	64295	65219
	Road Safety Works - Level Crossings	599	706	700	800
	Road Safety Works - ROBs/ RUBs	7049	7000	7734	8225
	Track Renewals	23433	22800	25166	22853
	Bridge Works	2161	2169	2529	2558
	Signalling and Telecom Works	5567	6800	6500	7500
	Workshops (POH/IOH of Rolling Stock)	3990	4624	3185	3888
	Other Plan Heads (under RRSK) including items of Rehab./ Repl. of Rolling Stock	3411	5510	7584	9346
	Total Capital Expenditure (Safety) :	46210	49609	53398	55170
	Total (Revenue+Capital) Expenditure on Safety :	112501	116514	117693	120389