

Railway Budget at a Glance			STATEMENT III		
RAILWAY RECEIPTS					
Sr. No.	Items	Actuals 2024-2025	Budget 2025-2026	Revised 2025-2026	(In ₹ crores) Budget 2026-2027
	Revenue Receipts				
1	Total Passengers Revenue (sum of 1a to 1k)	75367.52	92800.00	80000.00	87300.00
	of which				
	Suburban	3027.42	3070.56	3284.02	3613.16
	Non-Suburban				
	a AC First Class	1281.15	1526.58	1433.88	1592.65
	b AC 2 Tier	7302.69	8776.18	7550.86	7936.12
	c AC 3 Tier	27236.88	37115.32	27262.42	28637.65
	d Executive Class	672.98	987.12	818.36	970.88
	e AC Chair Car	4354.41	5626.01	5376.73	6539.56
	f First Class (M E)	53.76	40.62	40.69	42.76
	g First Class (Ordinary)	5.87	6.50	6.42	7.33
	h Sleeper Class (M E)	14847.46	16508.55	14977.06	15741.22
	i Sleeper Class (Ordinary)	6.64	5.76	22.11	69.49
	j Second Class (M E)	14997.14	17510.80	17552.65	20311.05
	k Second Class (Ordinary)	1581.12	1626.00	1674.80	1838.13
2	Total goods Revenue (sum of 3 to 13)	171163.15	188000.00	178457.48	188800.00
	of Which				
3	Coal				
	a For Steel Plants	5634.99	5720.57	5666.18	5887.69
	b For thermal power houses	69342.67	78790.21	66951.78	66916.47
	c For other public users	12011.62	13992.25	14685.80	16989.15
4	Raw materials for steel plants except iron ore	2733.14	3052.82	2847.61	3148.76
5	Pig iron and Finished steel				
	a From Steel plants	6816.00	8175.70	7057.24	7699.05
	b From other Plants	4775.22	2671.35	5170.43	6514.38
6	Iron ore				
	a for export	629.08	986.42	609.23	431.23
	b for steel plants	6336.50	6604.13	7038.36	7668.42
	c for other users	5490.13	6518.99	6035.85	6539.33
7	Cement	13020.52	12788.95	13380.56	14315.52
8	Food grains	7646.79	7890.87	8264.23	8559.20
9	Fertilizers	7436.50	7650.54	8393.16	9552.88
10	P.O.L	6791.93	7367.31	7028.64	7237.77
11	Containers service				
	a Domestic containers	3260.36	3922.82	3515.49	3800.16
	b EXIM containers	5529.23	6247.60	6514.51	7369.95
12	Other Goods	10868.93	12547.45	11948.13	12712.14
13	Miscellaneous revenue (Goods)	2839.54	3072.02	3350.28	3457.90
14	Other Coaching revenue	6886.77	8500.00	7500.00	9500.00
15	Sundry other revenue	11586.55	12000.00	12200.00	16000.00
16	Total Revenue (1+2+14+15)	265003.99	301300.00	278157.48	301600.00
17	Traffic Suspense	109.62	100.00	100.00	100.00
18	Gross Traffic Receipts (16+17)	265113.61	301400.00	278257.48	301700.00

Expenditure Profile 2026-2027					303
19	Miscellaneous Receipts	564.47	700.00	700.00	800.00
20	Total Railway Revenue (18+19)	265678.08	302100.00	278957.48	302500.00
Capital Receipts					
21	Budgetary Support	252323.86	252200.00	252200.00	278030.00
22	Extra Budgetary Resources (EBR) (22a)	15048.85	10000.00	10000.00	12000.00
	a EBR (Partnerships)	15048.85	10000.00	10000.00	12000.00
23	Total Capital Receipts (21)	252323.86	252200.00	252200.00	278030.00
24	Sum Total of Revenue and Capital Receipts (20+21)	518001.94	554300.00	531157.48	580530.00
25	Sum Total of Revenue and Capital Receipts including EBR (20+21+22)	533050.79	564300.00	541157.48	592530.00

Note Item 14 - Other coaching revenue are receipts from luggage, parcel, military trains, penalty on irregular travelling etc.

Item 15 - Sundry other revenue comprise receipts from reimbursement of operating losses on strategic lines by the Government, , advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges etc.

Item 17 -Traffic Suspense is the recovery made from outstanding traffic dues.

Item 19 - Miscellaneous receipts comprise of receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

Item 21 - Capital support from Government in BE 2025-26, RE 2025-26 and BE 2026-27 includes Nirbhaya Fund of Rs. 200 crore each.