

Railway Budget at a Glance				STATEMENT IV	
INVESTMENT PART A FINANCIALS (BUDGET IEBR)					
Sr. No.	Items	Actuals 2024-2025	Budget 2025-2026	Revised 2025-2026	(In ₹ crores) Budget 2026-2027
1	New Lines (Construction)	33363.03	32235.24	30631.50	36721.55
2	Gauge Conversion	5212.30	4550.00	4284.00	4600.00
3	Doubling	32791.16	32000.00	29026.00	37750.00
4	Traffic Facilities-Yard Remodeling and Others	7334.29	8601.00	7873.50	7897.27
5	Rolling Stock	60624.55	58894.93	63372.56	65496.63
6	Leased Assets-Payment of Capital Component	22699.42	27904.65	28157.13	39650.00
7	Road Safety Works-Road Over/Under Bridges	7048.85	7000.00	7734.42	8225.00
8	Track Renewals	23432.67	22800.00	25166.45	22853.00
9	Electrification Projects	4248.38	6150.00	4500.00	5000.00
10	Other Electrical Works incl. TRD	1596.40	1650.50	1958.83	1952.27
11	Workshops Including Production Units	3989.54	4623.50	3185.00	3888.29
12	Staff Welfare	722.58	833.00	1000.00	967.31
13	Customer Amenities	13034.11	12118.39	12120.50	11971.82
14	Investment in Govt. Commercial Undertaking- Public Undertaking/JVs/SPVs	25740.82	22444.33	21598.40	17251.00
15	Metropolitan Transport Projects	3645.67	4003.22	3990.22	4498.10
16	Others	8828.02	9391.24	10601.49	12307.76
17	EBR				
	Partnership	15048.85	10000.00	10000.00	12000.00
Total		269360.64	265200.00	265200.00	293030.00