

STATEMENT 1

SUMMARY OF EXPENDITURE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Expenditure (2+3+4)	2858708.87	886072.32	3744781.19	3065930.29	950072.24	4016002.53	3199508.04	919793.28	4119301.32	3362984.91	994444.41	4357429.32
2. Establishment	815216.75	14206.66	829423.41	852077.48	16018.52	868096.00	767878.13	14822.91	782701.04	803879.90	20234.34	824114.24
3. Central Sector Schemes	731959.37	762432.36	1494391.73	787524.99	834373.91	1621898.90	799039.15	838116.38	1637155.53	846456.62	925471.66	1771928.28
4. Other Central Expenditure	1311532.75	109433.30	1420966.05	1426327.82	99679.81	1526007.63	1632590.76	66853.99	1699444.75	1712648.39	48738.41	1761386.80
5. Transfers (6+7+8)	742205.31	165880.90	908086.21	878324.98	171017.53	1049342.51	669578.72	175961.70	845540.42	762508.61	227376.88	989885.49
6. Centrally Sponsored Schemes	402338.05	29.57	402367.62	541826.78	23.43	541850.21	420059.07	18.63	420077.70	548279.98	517.75	548797.73
7. Finance Commission Transfers	120858.16	...	120858.16	132767.00	...	132767.00	152953.00	...	152953.00	129396.60	...	129396.60
8. Other Transfers	219009.10	165851.33	384860.43	203731.20	170994.10	374725.30	96566.65	175943.07	272509.72	84832.03	226859.13	311691.16
9. Total Expenditure through Budget (1+5)	3600914.18	1051953.22	4652867.40	3944255.27	1121089.77	5065345.04	3869086.76	1095754.98	4964841.74	4125493.52	1221821.29	5347314.81
10. Resources of Public Enterprises	...	488590.03	488590.03	...	431891.17	431891.17	...	433901.24	433901.24	...	483784.66	483784.66
11. Total Expenditure through Budget and Resources of Public Enterprises (9+10)	3600914.18	1540543.25	5141457.43	3944255.27	1552980.94	5497236.21	3869086.76	1529656.22	5398742.98	4125493.52	1705605.95	5831099.47