

STATEMENT 18

TOTAL TRANSFER OF RESOURCES TO STATES AND UNION TERRITORIES WITH LEGISLATURE
(excluding States' share of Net Proceeds of Union Taxes and Duties)

(In ₹ Crores)

Items of Expenditure	2024-2025 Actuals	2025-2026 Budget Estimates	2025- 2026 Revised Estimates	2026- 2027 Budget Estimates
I. Some Important Items of Transfer	202663.57	229031.48	230144.00	279110.01
a Assistance to States from NDMF	719.72	3012.00	3012.00	2874.00
b Assistance to States from NDRF	5356.03	12048.00	12048.00	11496.00
c Externally Aided Projects - Grants	8173.68	10000.00	12957.00	15745.00
d Externally Aided Projects-Loan	34409.84	42730.00	47184.00	47753.00
e Grants under Proviso to Article 275 (1) of the Constitution	1170.57	1241.48	943.00	1242.01
f Special Assistance as Loan to States for Capital Investment	149483.73	150000.00	144000.00	185000.00
g Special Assistance under the Demand - Transfers to States	3350.00	10000.00	10000.00	15000.00
II. Finance Commission Grants	120858.16	132767.00	152953.00	129396.60
a Grants for Urban local bodies - Basic Component	19260.11	26158.00	26023.00	37272.00
b Grants for Urban local bodies - Special Infrastructure Component	...	...	...	6000.00
c Grants for Urban local bodies - Urbanisation Premium	...	...	...	2000.00
d Grants for Rural local bodies	41261.96	48573.00	54314.00	55909.00
e Grants-in-Aid for State Disaster Response Fund	20264.40	21575.20	24257.00	22574.10
f Grants-in-Aid for State Disaster Mitigation Fund	4984.25	5393.80	9258.00	5641.50
g Grants for Health Sector	10604.44	15272.00	25171.00	...
h Grants for incubation of new Cities	...	2000.00	...	...
i Grants for shared Municipal Services	...	90.00	225.00	...
j Post Devolution Revenue Deficit Grants	24483.00	13705.00	13705.00	...
III. Transfer to States [Other than (I)+(II)]	555099.66	717041.50	498159.00	609007.53
a Under Centrally Sponsored Schemes (Revenue)^*	382335.71	514442.45	399854.32	520333.39
b Under Central Sector Schemes (Revenue)^	19167.11	76542.03	67889.15	77371.00
c Under Other Categories of Expenditure (Revenue)^ #	153594.84	125954.02	30413.53	11201.13
d Capital Transfers	2.00	103.00	2.00	102.01
IV. Transfer to Delhi,Puducherry and Jammu & Kashmir	60007.07	58480.43	61916.86	76999.80
a Under Centrally Sponsored Schemes (Revenue)	9437.68	12483.71	9598.98	13611.79
b Under Central Sector Schemes (Revenue)	158.97	216.42	217.78	231.83
c Under Other Categories of Expenditure (Revenue)	50268.42	45400.29	45825.10	47776.17
d Capital Transfers (Including SASCI)	142.00	380.01	6275.00	15380.01
Grand Total	938628.46	1137320.41	943172.86	1094513.94

This Statement shows the allocation made under Major Heads relevant to States and certain functional Major Heads under the Revenue Expenditure Section of relevance for Transfers to States.

^ including provisions relating to North Eastern Regions and Sikkim.

Compensation to States/UTs for revenue losses on roll out of GST has been phased out w.e.f. 2026-2027.

* includes releases made to States both through State treasuries and other implementing agencies.